



Council of the European Union  
General Secretariat

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**LIMITE**

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## MEETING DOCUMENT

From:	General Secretariat of the Council
To:	Budget Committee
Subject:	DB 2025: Presidency revised proposal for the Council's position on the DB

In view of the Budget Committee meeting on 15 July 2024, delegations will find attached the Presidency's revised proposal for the Council's position on the DB 2025.

**Main PRES proposal CNS position on DB 2025**



## Presidency's proposal

	Description	Council's Changes on DB 2025	
		c/a	p/a
<b>1</b>	<b>Single Market, Innovation and Digital</b>	-643,237,284	-222,430,426
<b>2</b>	<b>Cohesion, Resilience and Values</b>	-808,712,422	-574,344,764
2.1	Economic, social and territorial cohesion	-133,753	-133,753
2.2	Resilience and values	-808,578,669	-574,211,011
<b>3</b>	<b>Natural Resources and Environment</b>	-3,884,000	-2,084,000
<b>4</b>	<b>Migration and Border Management</b>	-65,873,362	-81,206,696
<b>5</b>	<b>Security and Defence</b>	-5,000,000	-1,700,000
<b>6</b>	<b>Neighbourhood and the World</b>	21,738,355	20,888,316
<b>7</b>	<b>European Public Administration</b>	-14,977,288	-14,977,288
	<b>MFF Headings</b>	-1,519,946,001	-875,854,858

### BREAKDOWN FOR "SPECIAL INSTRUMENTS"

Description	Council's Changes on DB 2025	
	c/a	p/a
Solidarity and Emergency Aid Reserve (SEAR)		
European Globalisation Adjustment Fund (EGF)		
Brexit Adjustment Reserve (BAR)		
Thematic special instruments		

### GLOBAL AMOUNTS FOR "TOTAL EXPENDITURE" IN THE MFF HEADINGS AND "SPECIAL INSTRUMENTS"

Description	Council's Changes on DB 2025	
	c/a	p/a
MFF Headings	-1,519,946,001	-875,854,858
Outside MFF		
Thematic special instruments		
Grand total	-1,519,946,001	-875,854,858
Appropriations as % of GNI (1)	-0.01%	0.00%

(1) The GNI for 2025 is based on the forecast of GNI issued after the Advisory Committee on Own Resources (ACOR) meeting held on 24 May 2024.

## Council's Position on DB 2025

FF	Title Chapter Article Item	Description	Council's Changes on DB 2025		
			DA NDA	c/a	p/a
<b>1</b>	<b>Single Market, Innovation and Digital</b>			<b>-643,237,284</b>	<b>-222,430,426</b>
	01 02 01 01	European Research Council	DA	-73,218,040	-24,406,013
	01 02 01 02	Marie Skłodowska-Curie Actions	DA	-30,028,530	-10,009,510
	01 02 01 03	Research infrastructures	DA	-11,086,860	-3,695,620
	01 02 02 10	Cluster 'Health'	DA	-20,094,561	-6,698,187
	01 02 02 11	Cluster 'Health' — Innovative Health Initiative Joint Undertaking	DA	-7,118,803	-2,372,934
	01 02 02 12	Cluster 'Health' — Global Health EDCTP3 Joint Undertaking	DA	-6,006,924	-2,002,308
	01 02 02 20	Cluster 'Culture, Creativity and Inclusive Society'	DA	-10,301,026	-3,433,676
	01 02 02 30	Cluster 'Civil Security for Society'	DA	-7,396,088	-2,465,363
	01 02 02 40	Cluster 'Digital, Industry and Space'	DA	-41,501,079	-13,833,693
	01 02 02 41	Cluster 'Digital, Industry and Space' — European High-Performance Computing Joint Undertaking (EuroHPC)	DA	-4,179,834	-1,393,278
	01 02 02 42	Cluster 'Digital, Industry and Space' — Chips Joint Undertaking	DA	-15,694,302	-5,231,434
	01 02 02 43	Cluster 'Digital, Industry and Space' — Smart Networks and Services Joint Undertaking	DA	-4,137,589	-1,379,196
	01 02 02 50	Cluster 'Climate, Energy and Mobility'	DA	-36,398,713	-12,132,905
	01 02 02 51	Cluster 'Climate, Energy and Mobility' — Single European Sky ATM Research 3 Joint Undertaking	DA	-2,977,949	-992,650
	01 02 02 52	Cluster 'Climate, Energy and Mobility' — Clean Aviation Joint Undertaking	DA	-13,700,003	-4,566,668
	01 02 02 53	Cluster 'Climate, Energy and Mobility' — Europe's Rail Joint Undertaking	DA	-2,984,705	-994,901
	01 02 02 54	Cluster 'Climate, Energy and Mobility' — Clean Hydrogen Joint Undertaking	DA	-3,001,350	-1,000,450
	01 02 02 60	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'	DA	-35,670,755	-11,890,251
	01 02 02 61	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment' — Circular Bio-based Europe Joint Undertaking	DA	-3,976,329	-1,325,443
	01 02 03 01	European Innovation Council	DA	-38,685,639	-12,895,213
	01 02 03 02	European innovation ecosystems	DA	-2,889,308	-963,103
	01 02 03 03	European Institute of Innovation and Technology (EIT)	DA	-13,921,354	-4,640,452
	01 02 04 01	Widening participation and spreading excellence	DA	-13,332,529	-4,444,176
	01 02 04 02	Reforming and enhancing the European R&I system	DA	-1,704,729	-568,243
	01 04 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy	DA	-50,479,153	-16,826,384
	02 01 30 01	Support expenditure for the Digital Europe Programme	NDA	-6,986,000	-6,986,000
	02 02 02	EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund	DA	-18,444,104	-6,148,035
	02 02 03	InvestEU Advisory Hub, InvestEU Portal and accompanying measures	DA	-12,230,028	-4,076,676
	02 03 03 01	Connecting Europe Facility (CEF) — Digital	DA	-110,000,000	-36,666,666
	03 02 01 01	Operation and development of the internal market of goods and services	DA	-234,733	-78,244
	03 02 01 02	Internal market governance tools	DA	-53,739	-17,913
	03 02 01 03	Taxud regulatory work support – Implementation and development of the internal market	DA	-32,413	-10,804
	03 02 01 04	Company law	DA	-9,959	-3,320
	03 02 01 05	Competition policy for a stronger Union in the digital age	DA	-206,689	-68,896
	03 02 01 06	Implementation and development of the internal market for financial services	DA	-56,464	-18,821
	03 02 01 07	Market surveillance	DA	-155,442	-51,814
	03 02 02	Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets	DA	-1,211,448	-403,816
	03 02 03 01	European standardisation	DA	-228,682	-76,227
	03 02 03 02	International financial and non-financial reporting and auditing standards	DA	-90,379	-30,126
	03 02 04 01	Ensuring high level of consumer protection and product safety	DA	-233,455	-77,818

FF	Title Chapter Article Item	Description	Council's Changes on DB 2025		
			DA NDA	c/a	p/a
	03 02 04 02	The participation of end users in financial services policymaking	DA	-15,924	-5,308
	03 02 05	Producing and disseminating high quality statistics on Europe	DA	-711,198	-237,066
	03 02 06	Contributing to a high level of health and welfare for humans, animals and plants	DA	-2,259,475	-753,158
	03 10 01 01	European Chemicals Agency — Chemicals legislation	DA	-2,625,000	-2,625,000
	03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	DA	-1,412,000	-1,412,000
	03 10 04	European Securities and Markets Authority (ESMA)	DA	-750,000	-750,000
	04 01 01	Support expenditure for the Union Space Programme	NDA	-304,000	-304,000
	04 03 01	Union Secure Connectivity Programme — Contribution from Heading 1	DA	-34,500,000	-11,466,667
<b>2</b>	<b>Cohesion, Resilience and Values</b>			<b>-808,712,422</b>	<b>-574,344,764</b>
2.1	Economic, social and territorial cohesion			-133,753	-133,753
	05 02 01	ERDF — Operational expenditure	DA		0
	05 03 01	Cohesion Fund (CF) — Operational expenditure	DA		0
	07 01 01 01	Support expenditure for the ESF+ — Shared management	NDA	-133,753	-133,753
	07 02 01	ESF+ shared management strand — Operational expenditure	DA		0
2.2	Resilience and values			-808,578,669	-574,211,011
	06 01 03	Support expenditure for the European Union Recovery Instrument (EURI)	NDA	-117,647	-117,647
	06 01 05 01	Support expenditure for the EU4Health Programme	NDA	-141,715	-141,715
	06 02 02	Technical Support Instrument	DA	-6,565,174	-2,188,391
	06 04 01	European Union Recovery Instrument (EURI) — Payment of periodic coupon and redemption at maturity	NDA	-456,000,000	-456,000,000
	07 01 02 01	Support expenditure for Erasmus+	NDA	-533,917	-533,917
	07 01 03 01	Support expenditure for the European Solidarity Corps	NDA	-110,619	-110,619
	07 01 04 01	Support expenditure for Creative Europe	NDA	-123,284	-123,284
	07 02 04	ESF+ — Employment and Social Innovation (EaSI) strand	DA	-15,625,236	-5,208,412
	07 03 01 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management	DA	-294,298,505	-98,099,502
	07 04 01	European Solidarity Corps	DA	-1,371,600	-457,200
	07 06 01	Equality and rights	DA	-1,661,738	-553,913
	07 06 02	Citizens engagement and participation in the democratic life of the Union	DA	-32,029,234	-10,676,411
<b>3</b>	<b>Natural Resources and Environment</b>			<b>-3,884,000</b>	<b>-2,084,000</b>
3.2	Other programmes of Natural Resources and Environment			-3,884,000	-2,084,000
	09 01 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)	NDA	-1,184,000	-1,184,000
	09 02 01	Nature and biodiversity	DA	-1,094,600	-364,867
	09 02 02	Circular economy and quality of life	DA	-666,071	-222,024
	09 02 03	Climate change mitigation and adaptation	DA	-447,374	-149,125
	09 02 04	Clean energy transition	DA	-491,955	-163,985
<b>4</b>	<b>Migration and Border Management</b>			<b>-65,873,362</b>	<b>-81,206,696</b>
	11 02 01	Instrument for Financial Support for Border Management and Visa Policy	DA	23,000,000	7,666,666
	11 10 01	European Border and Coast Guard Agency (Frontex)	DA	-88,873,362	-88,873,362
<b>5</b>	<b>Security and Defence</b>			<b>-5,000,000</b>	<b>-1,700,000</b>
	12 02 01	Internal Security Fund (ISF)	DA	-10,000,000	-3,400,000
	13 04 01	Military mobility	DA	10,000,000	3,400,000

FF	Title Chapter Article Item	Description	Council's Changes on DB 2025		
			DA NDA	c/a	p/a
	13 05 01	Union Secure Connectivity Programme — Contribution from Heading 5	DA	-5,000,000	-1,700,000
<b>6</b>	<b>Neighbourhood and the World</b>			<b>21,738,355</b>	<b>20,888,316</b>
	14 01 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe	NDA	-8,261,645	-8,261,645
	14 03 01	Humanitarian aid	DA	30,000,000	29,149,961
<b>7</b>	<b>European Public Administration</b>			<b>-14,977,288</b>	<b>-14,977,288</b>
7.2	Administrative expenditure of the institutions			-14,977,288	-14,977,288
	<b>Section II - European Council and Council</b>			195,000	195,000
	1 1 0 0	Basic salaries	NDA	195,000	195,000
	<b>Annex 2 - Publications Office</b>			-957,552	-957,552
	O1 01 01 01	Remuneration and allowances	NDA	-418,776	-418,776
	O1 01 02	External personnel	NDA	-60,000	-60,000
	O1 10 01	Provisional appropriations	NDA	-478,776	-478,776
	<b>Annex 3 - European Anti-Fraud Office</b>			-8,448	-8,448
	O6 01 01 01	Remuneration and allowances	NDA	-4,224	-4,224
	O6 10 01	Provisional appropriations	NDA	-4,224	-4,224
	<b>Annex 4 - European Personnel Selection Office</b>			-20,448	-20,448
	O2 01 01 01	Remuneration and allowances	NDA	-4,224	-4,224
	O2 01 02	External personnel	NDA	-6,000	-6,000
	O2 10 01	Provisional appropriations	NDA	-10,224	-10,224
	<b>Annex 5 - Office for Administration and Payment of Individual Entitlements</b>			-220,224	-220,224
	O3 01 01 01	Remuneration and allowances	NDA	-15,120	-15,120
	O3 01 02	External personnel	NDA	-94,992	-94,992
	O3 10 01	Provisional appropriations	NDA	-110,112	-110,112
	<b>Annex 7 - Office for Infrastructure and Logistics — Luxembourg</b>			-1,369,584	-1,369,584
	O5 01 01 01	Remuneration and allowances	NDA	-124,440	-124,440
	O5 01 02 01	External personnel - OIL	NDA	-560,352	-560,352
	O5 10 01	Provisional appropriations	NDA	-684,792	-684,792
	<b>Section III - Commission</b>			-10,424,358	-10,424,358
	20 01 02 01	Remuneration and allowances — Headquarters and Representation offices	NDA	-1,653,070	-1,653,070
				-1,656,792	-1,656,792
	20 02 01 01	Contract staff	NDA	-814,368	-814,368
	20 02 02 01	Contract staff	NDA	-12,000	-12,000
	20 03 01 02	Expenditure related to buildings	NDA	-5,000,000	-5,000,000
	20 03 15 01	Publications Office	NDA	-478,776	-478,776
	20 03 15 02	European Personnel Selection Office	NDA	-10,224	-10,224
	20 03 16 01	Office for Administration and Payment of Individual Entitlements	NDA	-110,112	-110,112
	20 03 16 03	Office for Infrastructure and Logistics — Luxembourg	NDA	-684,792	-684,792
	20 03 17	European Anti-Fraud Office (OLAF)	NDA	-4,224	-4,224
	<b>Section IV - Court of Justice of the European Union</b>			-3,597,265	-3,597,265
	1 2 0 0	Remunerations and allowances	NDA	-1,096,265	-1,096,265
				-1,878,000	-1,878,000

FF	Title Chapter Article Item	Description	Council's Changes on DB 2025		
			DA NDA	c/a	p/a
	1 4 0 0	Other staff	NDA	-623,000	-623,000
	<b>Section V - Court of Auditors</b>			-1,150,665	-1,150,665
	1 2 0 0	Remuneration and allowances	NDA	-350,665	-350,665
				-520,000	-520,000
	1 4 0 0	Other staff	NDA	-280,000	-280,000
TOTAL HEADINGS				-1,519,946,001	-875,854,858

## Decentralised Agencies

FF	Title Chapter Article Item	Description	Council's Changes on DB 2025		
			DA NDA	c/a	p/a
1	Single Market, Innovation and Digital			-4,787,000	-4,787,000
	03 10 01 01	European Chemicals Agency — Chemicals legislation	DA	-2,625,000	-2,625,000
	03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	DA	-1,412,000	-1,412,000
	03 10 04	European Securities and Markets Authority (ESMA)	DA	-750,000	-750,000
4	Migration and Border Management			-88,873,362	-88,873,362
	11 10 01	European Border and Coast Guard Agency (Frontex)	DA	-88,873,362	-88,873,362
TOTAL				-93,660,362	-93,660,362

## Annex 1 DB 2025



## DETAIL OF BREAKDOWN BY HEADING FOR "TOTAL EXPENDITURE" IN THE MFF HEADINGS

Description	1		2		3	
	DB 2025		Council's Changes on DB 2025		Council's Position on DB 2025	
	c/a	p/a	c/a	p/a	c/a	p/a
European Schools and Pensions	3,052,382,066	3,052,382,066			3,052,382,066	3,052,382,066
Pensions	2,789,377,000	2,789,377,000			2,789,377,000	2,789,377,000
European Schools	263,005,066	263,005,066			263,005,066	263,005,066
Administrative expenditure of the institutions	9,561,979,384	9,561,979,384	-14,977,288	-14,977,288	9,547,002,096	9,547,002,096
European Parliament	2,498,063,379	2,498,063,379			2,498,063,379	2,498,063,379
European Council and Council	705,821,530	705,821,530	195,000	195,000	706,016,530	706,016,530
Commission	4,378,737,735	4,378,737,735	-10,424,358	-10,424,358	4,368,313,377	4,368,313,377
Court of Justice of the European Union	532,720,000	532,720,000	-3,597,265	-3,597,265	529,122,735	529,122,735
European Court of Auditors	190,918,281	190,918,281	-1,150,665	-1,150,665	189,767,616	189,767,616
European Economic and Social Committee	171,725,025	171,725,025			171,725,025	171,725,025
European Committee of the Regions	128,585,216	128,585,216			128,585,216	128,585,216
European Ombudsman	15,183,194	15,183,194			15,183,194	15,183,194
European Data Protection Supervisor	26,473,899	26,473,899			26,473,899	26,473,899
European External Action Service	913,751,125	913,751,125			913,751,125	913,751,125
<b>European Public Administration</b>	<b>12,614,361,450</b>	<b>12,614,361,450</b>	<b>-14,977,288</b>	<b>-14,977,288</b>	<b>12,599,384,162</b>	<b>12,599,384,162</b>

## With European Parliament

Description	1		2		3	
	DB 2025		Council's Changes on DB 2025		Council's Position on DB 2025	
	c/a	p/a	c/a	p/a	c/a	p/a
<b>Administrative expenditure of the institutions</b>	<b>9,561,979,384</b>	<b>9,561,979,384</b>	<b>-14,977,288</b>	<b>-14,977,288</b>	<b>9,547,002,096</b>	<b>9,547,002,096</b>
Section III - Commision	4,378,737,735	4,378,737,735	-10,424,358	-10,424,358	4,368,313,377	4,368,313,377
Other institutions	5,183,241,649	5,183,241,649	-4,552,930	-4,552,930	5,178,688,719	5,178,688,719

## Without European Parliament

Description	1		2		3	
	DB 2025		Council's Changes on DB 2025		Council's Position on DB 2025	
	c/a	p/a	c/a	p/a	c/a	p/a
<b>Administrative expenditure of the institutions without European Parliament</b>	<b>7,063,916,005</b>	<b>7,063,916,005</b>	<b>-14,977,288</b>	<b>-14,977,288</b>	<b>7,048,938,717</b>	<b>7,048,938,717</b>
Section III - Commision	4,378,737,735	4,378,737,735	-10,424,358	-10,424,358	4,368,313,377	4,368,313,377
Other institutions	2,685,178,270	2,685,178,270	-4,552,930	-4,552,930	2,680,625,340	2,680,625,340

## Pensions and European Schools

Line	Description	1		2		3	
		DB 2025		Council's Changes on DB 2025		Council's Position on DB 2025	
		c/a	p/a	c/a	p/a	c/a	p/a
	<b>Pensions</b>	<b>2,789,377,000</b>	<b>2,789,377,000</b>			<b>2,789,377,000</b>	<b>2,789,377,000</b>
	Pensions and allowances	2,728,277,000	2,728,277,000			2,728,277,000	2,728,277,000
21 01 01	Pensions and allowances	2,728,277,000	2,728,277,000			2,728,277,000	2,728,277,000
	Pensions of former Members — Institutions	61,100,000	61,100,000			61,100,000	61,100,000
21 01 02 01	Pensions of former Members of the European Parliament	21,614,000	21,614,000			21,614,000	21,614,000
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union	778,000	778,000			778,000	778,000
21 01 02 03	Pensions of former Members of the Commission	11,506,000	11,506,000			11,506,000	11,506,000
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union	18,881,000	18,881,000			18,881,000	18,881,000
21 01 02 05	Pensions of former Members of the Court of Auditors	7,639,000	7,639,000			7,639,000	7,639,000
21 01 02 06	Pensions of former European Ombudsmen	310,000	310,000			310,000	310,000
21 01 02 07	Pensions of former European Data Protection Supervisors	372,000	372,000			372,000	372,000
	<b>European Schools</b>	<b>263,005,066</b>	<b>263,005,066</b>			<b>263,005,066</b>	<b>263,005,066</b>
	Union contribution to the Type 1 European Schools	260,326,628	260,326,628			260,326,628	260,326,628
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)	17,131,832	17,131,832			17,131,832	17,131,832
21 02 01 02	Brussels I (Uccle)	45,491,881	45,491,881			45,491,881	45,491,881
21 02 01 03	Brussels II (Woluwe)	42,037,830	42,037,830			42,037,830	42,037,830
21 02 01 04	Brussels III (Ixelles)	35,358,146	35,358,146			35,358,146	35,358,146
21 02 01 05	Brussels IV (Laeken)	33,138,118	33,138,118			33,138,118	33,138,118
21 02 01 06	Luxembourg I	22,651,240	22,651,240			22,651,240	22,651,240
21 02 01 07	Luxembourg II	17,579,755	17,579,755			17,579,755	17,579,755
21 02 01 08	Mol (BE)	10,941,433	10,941,433			10,941,433	10,941,433
21 02 01 09	Frankfurt am Main (DE)	8,889,690	8,889,690			8,889,690	8,889,690
21 02 01 10	Karlsruhe (DE)	5,699,313	5,699,313			5,699,313	5,699,313
21 02 01 11	Munich (DE)	557,710	557,710			557,710	557,710
21 02 01 12	Alicante (ES)	1,531,640	1,531,640			1,531,640	1,531,640
21 02 01 13	Varese (IT)	14,847,040	14,847,040			14,847,040	14,847,040
21 02 01 14	Bergen (NL)	4,471,000	4,471,000			4,471,000	4,471,000
21 02 01 15	Culham (UK)	p.m.	p.m.			p.m.	p.m.
21 02 01 16	Brussels V (Evere)	p.m.	p.m.			p.m.	p.m.
	Union contribution to the Type 2 European Schools	1,300,000	1,300,000			1,300,000	1,300,000
21 02 02	Union contribution to the Type 2 European Schools	1,300,000	1,300,000			1,300,000	1,300,000
	Schooling fees for Type II European Schools	p.m.	p.m.			p.m.	p.m.
SII 1 3 4	Schooling fees for Type II European Schools	p.m.	p.m.			p.m.	p.m.
	Activities relating to all persons working with the institution	1,358,438	1,358,438			1,358,438	1,358,438
SVIII 1 6 5 0	European Schools	133,488	133,488			133,488	133,488
SI 1 6 5 5	European Parliament contribution for accredited Type II European Schools	1,169,950	1,169,950			1,169,950	1,169,950
SIV 1 6 5 6	European Schools	55,000	55,000			55,000	55,000
	Contribution to accredited European Schools	p.m.	p.m.			p.m.	p.m.
SVI 1 6 4 0	Contribution to accredited Type II European Schools	p.m.	p.m.			p.m.	p.m.
	Measures to assist staff	20,000	20,000			20,000	20,000
SX 1 5 0 4	Contribution to accredited Type II European Schools	20,000	20,000			20,000	20,000
	<b>European Schools and Pensions</b>	<b>3,052,382,066</b>	<b>3,052,382,066</b>			<b>3,052,382,066</b>	<b>3,052,382,066</b>

Title Chapter Article Item	Section III - Commission ( Annexes )	1		2		3	
		DB 2025		Council's Changes on DB 2025		Council's Position on DB 2025	
		c/a	p/a	c/a	p/a	c/a	p/a

O1 - Publications Office

O1	Publications Office						
O1 01	Administrative expenditure	107,030,776	107,030,776	-478,776	-478,776	106,552,000	106,552,000
	Of which: O1 01 01 01 Remuneration and allowances	74,300,776	74,300,776	-418,776	-418,776	73,882,000	73,882,000
	Of which: O1 01 02 External personnel	2,815,000	2,815,000	-60,000	-60,000	2,755,000	2,755,000
O1 02	Specific activities	13,706,000	13,706,000			13,706,000	13,706,000
O1 10	Reserves	478,776	478,776	-478,776	-478,776	p.m.	p.m.
	Of which: O1 10 01 Provisional appropriations	478,776	478,776	-478,776	-478,776	p.m.	p.m.
O1 - Publications Office		120,736,776	120,736,776	-478,776	-478,776	120,258,000	120,258,000

Title Chapter Article Item	Section III - Commission ( Annexes )	1		2		3	
		DB 2025		Council's Changes on DB 2025		Council's Position on DB 2025	
		c/a	p/a	c/a	p/a	c/a	p/a

**O2 - European Personnel Selection Office**

<b>O2</b>	<b>European Personnel Selection Office</b>						
O2 01	Administrative expenditure	21,918,774	21,918,774	-10,224	-10,224	21,908,550	21,908,550
	Of which: O2 01 01 01 Remuneration and allowances	14,413,224	14,413,224	-4,224	-4,224	14,409,000	14,409,000
	Of which: O2 01 02 External personnel	1,951,000	1,951,000	-6,000	-6,000	1,945,000	1,945,000
O2 02	Interinstitutional cooperation, interinstitutional services and activities	4,000,000	4,000,000			4,000,000	4,000,000
O2 03	European School of Administration (EUSA)	2,808,000	2,808,000			2,808,000	2,808,000
O2 10	Reserves	10,224	10,224	-10,224	-10,224	p.m.	p.m.
	Of which: O2 10 01 Provisional appropriations	10,224	10,224	-10,224	-10,224	p.m.	p.m.
<b>O2 - European Personnel Selection Office</b>		<b>28,726,774</b>	<b>28,726,774</b>	<b>-10,224</b>	<b>-10,224</b>	<b>28,716,550</b>	<b>28,716,550</b>

Title Chapter Article Item	Section III - Commission ( Annexes )	1		2		3	
		DB 2025		Council's Changes on DB 2025		Council's Position on DB 2025	
		c/a	p/a	c/a	p/a	c/a	p/a

**O3 - Office for Administration and Payment of Individual Entitlements**

<b>O3</b>	<b>Office for Administration and Payment of Individual Entitlements</b>						
O3 01	Administrative expenditure	56,479,076	56,479,076	-110,112	-110,112	56,368,964	56,368,964
	Of which: O3 01 01 01 Remuneration and allowances	17,603,120	17,603,120	-15,120	-15,120	17,588,000	17,588,000
	Of which: O3 01 02 External personnel	22,325,992	22,325,992	-94,992	-94,992	22,231,000	22,231,000
O3 10	Reserves	110,112	110,112	-110,112	-110,112	p.m.	p.m.
	Of which: O3 10 01 Provisional appropriations	110,112	110,112	-110,112	-110,112	p.m.	p.m.
<b>O3 - Office for Administration and Payment of Individual Entitlements</b>		<b>56,479,076</b>	<b>56,479,076</b>	<b>-110,112</b>	<b>-110,112</b>	<b>56,368,964</b>	<b>56,368,964</b>

Title Chapter Article Item	Section III - Commission ( Annexes )	1		2		3	
		DB 2025		Council's Changes on DB 2025		Council's Position on DB 2025	
		c/a	p/a	c/a	p/a	c/a	p/a

**O4 - Office for Infrastructure and Logistics - Brussels**

<b>O4</b>	<b>Office for Infrastructure and Logistics - Brussels</b>						
O4 01	Administrative expenditure	99,066,292	99,066,292			99,066,292	99,066,292
O4 10	Reserves	p.m.	p.m.			p.m.	p.m.
<b>O4 - Office for Infrastructure and Logistics - Brussels</b>		<b>99,066,292</b>	<b>99,066,292</b>			<b>99,066,292</b>	<b>99,066,292</b>

Title Chapter Article Item	Section III - Commission ( Annexes )	1		2		3	
		DB 2025		Council's Changes on DB 2025		Council's Position on DB 2025	
		c/a	p/a	c/a	p/a	c/a	p/a

**O5 - Office for Infrastructure and Logistics - Luxembourg**

<b>O5</b>	<b>Office for Infrastructure and Logistics - Luxembourg</b>						
O5 01	Administrative expenditure	33,230,992	33,230,992	-684,792	-684,792	32,546,200	32,546,200
	Of which: O5 01 01 01 Remuneration and allowances	13,089,440	13,089,440	-124,440	-124,440	12,965,000	12,965,000
	Of which: O5 01 02 01 External personnel - OIL	9,903,352	9,903,352	-560,352	-560,352	9,343,000	9,343,000
O5 10	Reserves	684,792	684,792	-684,792	-684,792	p.m.	p.m.
	Of which: O5 10 01 Provisional appropriations	684,792	684,792	-684,792	-684,792	p.m.	p.m.
<b>O5 - Office for Infrastructure and Logistics - Luxembourg</b>		<b>33,230,992</b>	<b>33,230,992</b>	<b>-684,792</b>	<b>-684,792</b>	<b>32,546,200</b>	<b>32,546,200</b>

Title Chapter Article Item	Section III - Commission ( Annexes )	1		2		3	
		DB 2025		Council's Changes on DB 2025		Council's Position on DB 2025	
		c/a	p/a	c/a	p/a	c/a	p/a

**O6 - European Anti-Fraud Office (OLAF)**

<b>O6</b>	<b>European Anti-Fraud Office (OLAF)</b>						
O6 01	Administrative expenditure	69,422,974	69,422,974	-4,224	-4,224	69,418,750	69,418,750
	Of which: O6 01 01 01 Remuneration and allowances	50,652,224	50,652,224	-4,224	-4,224	50,648,000	50,648,000
O6 02	Specific activities	1,100,000	1,100,000			1,100,000	1,100,000
O6 10	Reserves	4,224	4,224	-4,224	-4,224	p.m.	p.m.
	Of which: O6 10 01 Provisional appropriations	4,224	4,224	-4,224	-4,224	p.m.	p.m.
<b>O6 - European Anti-Fraud Office (OLAF)</b>		<b>70,522,974</b>	<b>70,522,974</b>	<b>-4,224</b>	<b>-4,224</b>	<b>70,518,750</b>	<b>70,518,750</b>

Title Chapter Article Item	Section III - Commission ( Annexes )	1		2		3	
		DB 2025		Council's Changes on DB 2025		Council's Position on DB 2025	
		c/a	p/a	c/a	p/a	c/a	p/a

PA - Preparatory actions

PA	Preparatory actions						
PA 01	Research and Innovation	p.m.	11,390,434			p.m.	11,390,434
PA 02	European Strategic Investments	p.m.	3,364,305			p.m.	3,364,305
PA 03	Single Market	p.m.	4,704,602			p.m.	4,704,602
PA 04	Space	p.m.	3,000,000			p.m.	3,000,000
PA 05	Regional Development and Cohesion	p.m.	73,875			p.m.	73,875
PA 07	Investing in People, Social Cohesion and Values	p.m.	12,058,234			p.m.	12,058,234
PA 08	Agriculture and Maritime Policy	p.m.	p.m.			p.m.	p.m.
PA 09	Environment and Climate Action	p.m.	1,757,220			p.m.	1,757,220
PA 12	Security	p.m.	p.m.			p.m.	p.m.
PA 13	Defence	p.m.	p.m.			p.m.	p.m.
PA 14	External Action	p.m.	p.m.			p.m.	p.m.
PA - Preparatory actions		p.m.	36,348,670			p.m.	36,348,670

Title Chapter Article Item	Section III - Commission ( Annexes )	1		2		3	
		DB 2025		Council's Changes on DB 2025		Council's Position on DB 2025	
		c/a	p/a	c/a	p/a	c/a	p/a

PP - Pilot projects

PP	Pilot projects						
PP 01	Research and Innovation	p.m.	6,569,209			p.m.	6,569,209
PP 02	European Strategic Investments	p.m.	7,364,525			p.m.	7,364,525
PP 03	Single Market	p.m.	4,760,327			p.m.	4,760,327
PP 04	Space	p.m.	1,750,000			p.m.	1,750,000
PP 05	Regional Development and Cohesion	p.m.	1,236,914			p.m.	1,236,914
PP 06	Recovery and Resilience	p.m.	p.m.			p.m.	p.m.
PP 07	Investing in People, Social Cohesion and Values	p.m.	9,743,047			p.m.	9,743,047
PP 08	Agriculture and Maritime Policy	p.m.	5,212,500			p.m.	5,212,500
PP 09	Environment and Climate Action	p.m.	2,625,490			p.m.	2,625,490
PP 14	External Action	p.m.	p.m.			p.m.	p.m.
PP - Pilot projects		p.m.	39,262,012			p.m.	39,262,012

## SECTION I - EUROPEAN PARLIAMENT

Title Chapter Article Item	SECTION I - EUROPEAN PARLIAMENT	1	2	3
		DB 2025	Council's Changes on DB 2025	Council's Position on DB 2025
		Appropriation	Appropriation	Appropriation
<b>1</b>	<b>PERSONS WORKING WITH THE INSTITUTION</b>			
1 0	MEMBERS OF THE INSTITUTION	255,404,000		255,404,000
1 2	OFFICIALS AND TEMPORARY STAFF	897,245,323		897,245,323
1 4	OTHER STAFF AND EXTERNAL SERVICES	240,456,000		240,456,000
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	26,628,653		26,628,653
	<b>Total Title 1</b>	<b>1,419,733,976</b>		<b>1,419,733,976</b>
<b>2</b>	<b>BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</b>			
2 0	Buildings and associated costs	245,925,000		245,925,000
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY	230,154,150		230,154,150
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	35,118,900		35,118,900
	<b>Total Title 2</b>	<b>511,198,050</b>		<b>511,198,050</b>
<b>3</b>	<b>EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION</b>			
3 0	MEETINGS AND CONFERENCES	23,861,900		23,861,900
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION	252,642,150		252,642,150
	<b>Total Title 3</b>	<b>276,504,050</b>		<b>276,504,050</b>
<b>4</b>	<b>EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION</b>			
4 0	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	282,689,303		282,689,303
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE	310,000		310,000
4 4	MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS	428,000		428,000
	<b>Total Title 4</b>	<b>283,427,303</b>		<b>283,427,303</b>
<b>5</b>	<b>THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS</b>			
5 0	Expenditure of the Authority for European political parties and European political foundations and the Committee of independent eminent persons	7,200,000		7,200,000
	<b>Total Title 5</b>	<b>7,200,000</b>		<b>7,200,000</b>
<b>10</b>	<b>OTHER EXPENDITURE</b>			
10 0	PROVISIONAL APPROPRIATIONS			3,100,000
10 1	CONTINGENCY RESERVE	p.m.		p.m.
10 3	ENLARGEMENT RESERVE	p.m.		p.m.
10 4	RESERVE FOR INFORMATION AND COMMUNICATION POLICY	p.m.		p.m.
10 5	PROVISIONAL APPROPRIATION FOR IMMOVABLE PROPERTY	p.m.		p.m.
10 6	RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT	p.m.		p.m.
10 8	EMAS RESERVE	p.m.		p.m.
	<b>Total Title 10</b>	<b>p.m.</b>		<b>3,100,000</b>
	<b>SECTION I - EUROPEAN PARLIAMENT</b>	<b>2,498,063,379</b>		<b>2,498,063,379</b>

\* excluding contributions to the European Schools included in sub-heading 7.1 (1,169,950€ in 2025)

SECTION II - EUROPEAN COUNCIL AND COUNCIL

Title Chapter Article Item	SECTION II - EUROPEAN COUNCIL AND COUNCIL	1	2	3
		DB 2025	Council's Changes on DB 2025	Council's Position on DB 2025
		Appropriation	Appropriation	Appropriation
<b>1</b>	<b>PERSONS WORKING WITH THE INSTITUTIONS</b>			
1 0	Members of the institutions	2,498,000		2,498,000
1 1	OFFICIALS AND TEMPORARY STAFF	433,152,530	195,000	433,347,530
	Of which: 1 1 0 0 Basic salaries	320,690,530.00	195,000	320,885,530
1 2	OTHER STAFF AND EXTERNAL SERVICES	16,370,000		16,370,000
1 3	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS	12,842,000		12,842,000
	Total Title 1	464,862,530	195,000	465,057,530
<b>2</b>	<b>BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE</b>			
2 0	BUILDINGS AND ASSOCIATED COSTS	60,185,000		60,185,000
2 1	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE	61,385,000		61,385,000
2 2	OPERATING EXPENDITURE	119,389,000		119,389,000
	Total Title 2	240,959,000		240,959,000
<b>10</b>	<b>OTHER EXPENDITURE</b>			
10 0	PROVISIONAL APPROPRIATIONS	p.m.		p.m.
10 1	CONTINGENCY RESERVE	p.m.		p.m.
	Total Title 10	p.m.		p.m.
	SECTION II - EUROPEAN COUNCIL AND COUNCIL	705,821,530	195,000	706,016,530

## SECTION III - COMMISSION

SECTION III - COMMISSION	1		2		3	
	DB 2025		Council's Changes on DB 2025		Council's Position on DB 2025	
	c/a	p/a	c/a	p/a	c/a	p/a
<b>Staff remunerations</b>	<b>3,024,162,449</b>	<b>3,024,162,449</b>	<b>-4,136,230</b>	<b>-4,136,230</b>	<b>3,020,026,219</b>	<b>3,020,026,219</b>
Remuneration statutory staff	2,806,798,792	2,806,798,792	-3,309,862	-3,309,862	2,803,488,930	2,803,488,930
Remuneration external staff	217,363,657	217,363,657	-826,368	-826,368	216,537,289	216,537,289
<b>Members</b>	<b>21,323,000</b>	<b>21,323,000</b>			<b>21,323,000</b>	<b>21,323,000</b>
Members - Salaries and allowances	16,913,000	16,913,000			16,913,000	16,913,000
Members - Temporary allowances	4,410,000	4,410,000			4,410,000	4,410,000
<b>Other staff expenditure</b>	<b>67,198,000</b>	<b>67,198,000</b>			<b>67,198,000</b>	<b>67,198,000</b>
Recruitment costs	27,283,000	27,283,000			27,283,000	27,283,000
Termination of service	7,511,000	7,511,000			7,511,000	7,511,000
Training costs	12,970,000	12,970,000			12,970,000	12,970,000
Social and Mobility	19,434,000	19,434,000			19,434,000	19,434,000
<b>Information and communication technology</b>	<b>239,051,283</b>	<b>239,051,283</b>			<b>239,051,283</b>	<b>239,051,283</b>
Information and communication technology	239,051,283	239,051,283			239,051,283	239,051,283
<b>Rent, purchase and linked to buildings</b>	<b>462,828,000</b>	<b>462,828,000</b>	<b>-5,000,000</b>	<b>-5,000,000</b>	<b>457,828,000</b>	<b>457,828,000</b>
Rents and purchases	246,506,342	246,506,342			246,506,342	246,506,342
Linked to buildings	141,750,658	141,750,658	-5,000,000	-5,000,000	136,750,658	136,750,658
Security	74,571,000	74,571,000			74,571,000	74,571,000
<b>Meeting people</b>	<b>59,484,652</b>	<b>59,484,652</b>			<b>59,484,652</b>	<b>59,484,652</b>
Mission and representation	43,552,000	43,552,000			43,552,000	43,552,000
Meetings, committees, conference	15,932,652	15,932,652			15,932,652	15,932,652
<b>Information</b>	<b>13,413,000</b>	<b>13,413,000</b>			<b>13,413,000</b>	<b>13,413,000</b>
Publications	1,081,000	1,081,000			1,081,000	1,081,000
Acquisition of information	6,782,000	6,782,000			6,782,000	6,782,000
Studies and investigations	5,550,000	5,550,000			5,550,000	5,550,000
<b>General administrative expenditure</b>	<b>82,514,467</b>	<b>82,514,467</b>			<b>82,514,467</b>	<b>82,514,467</b>
General equipment, vehicle, furniture	28,430,000	28,430,000			28,430,000	28,430,000
Linguistic external services	35,494,000	35,494,000			35,494,000	35,494,000
Other administrative expenditure	18,590,467	18,590,467			18,590,467	18,590,467
<b>Specific to the institution</b>						
Decentralised agencies						
SECTION III - COMMISSION	<b>3,969,974,851</b>	<b>3,969,974,851</b>	<b>-9,136,230</b>	<b>-9,136,230</b>	<b>3,960,838,621</b>	<b>3,960,838,621</b>

## SECTION IV - COURT OF JUSTICE

Title Chapter Article Item	SECTION IV - COURT OF JUSTICE	1	2	3
		DB 2025	Council's Changes on DB 2025	Council's Position on DB 2025
		Appropriation	Appropriation	Appropriation
<b>1</b>	<b>PERSONS WORKING WITH THE INSTITUTION</b>			
1 0	MEMBERS OF THE INSTITUTION	46,862,000		46,862,000
1 2	OFFICIALS AND TEMPORARY STAFF	341,998,000	-2,974,265	339,023,735
	Of which: 1 2 0 0 Remunerations and allowances	338,391,000	-2,974,265	335,416,735
1 4	OTHER STAFF AND EXTERNAL SERVICES	34,909,000	-623,000	34,286,000
	Of which: 1 4 0 0 Other staff	12,400,000	-623,000	11,777,000
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	6,555,000		6,555,000
	<b>Total title 1</b>	<b>430,324,000</b>	<b>-3,597,265</b>	<b>426,726,735</b>
<b>2</b>	<b>BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</b>			
2 0	BUILDINGS AND ASSOCIATED COSTS	61,870,000		61,870,000
2 1	DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE	36,131,000		36,131,000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	1,309,000		1,309,000
2 5	EXPENDITURE ON MEETINGS AND CONFERENCES	556,000		556,000
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	2,473,000		2,473,000
	<b>Total title 2</b>	<b>102,339,000</b>		<b>102,339,000</b>
<b>3</b>	<b>EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION</b>			
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	57,000		57,000
	<b>Total title 3</b>	<b>57,000</b>		<b>57,000</b>
<b>10</b>	<b>OTHER EXPENDITURE</b>			
10 0	PROVISIONAL APPROPRIATIONS	2,501,000	-2,501,000	p.m.
	Of which: null null	2,501,000	-2,501,000	p.m.
10 1	CONTINGENCY RESERVE	p.m.		p.m.
	<b>Total title 10</b>	<b>2,501,000</b>	<b>-2,501,000</b>	<b>p.m.</b>
	<b>SECTION IV - COURT OF JUSTICE</b>	<b>532,720,000</b>	<b>-3,597,265</b>	<b>529,122,735</b>

\* excluding contributions to the European Schools included in sub-heading 7.1 (55,000€ in 2025)

## SECTION V - COURT OF AUDITORS

Title Chapter Article Item	SECTION V - COURT OF AUDITORS	1	2	3
		DB 2025	Council's Changes on DB 2025	Council's Position on DB 2025
		Appropriation	Appropriation	Appropriation
<b>1</b>	<b>PERSONS WORKING WITH THE INSTITUTION</b>			
1 0	MEMBERS OF THE INSTITUTION	11,968,000		11,968,000
1 2	OFFICIALS AND TEMPORARY STAFF	145,331,241	-870,665	144,460,576
	Of which: 1 2 0 0 Remuneration and allowances	144,288,000	-870,665	143,417,335
1 4	OTHER STAFF AND EXTERNAL SERVICES	10,406,000	-280,000	10,126,000
	Of which: 1 4 0 0 Other staff	6,623,000	-280,000	6,343,000
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	5,416,800		5,416,800
	<b>Total title 1</b>	173,122,041	-1,150,665	171,971,376
<b>2</b>	<b>BUILDINGS, MOVABLE PROPERTY, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</b>			
2 0	BUILDINGS AND ASSOCIATED COSTS	5,052,980		5,052,980
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE	10,050,000		10,050,000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	638,300		638,300
2 5	MEETINGS AND CONFERENCES	449,000		449,000
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	1,605,960		1,605,960
	<b>Total title 2</b>	17,796,240		17,796,240
<b>10</b>	<b>OTHER EXPENDITURE</b>			
10 0	PROVISIONAL APPROPRIATIONS	800,000	-800,000	p.m.
	Of which: null null	800,000	-800,000	p.m.
10 1	CONTINGENCY RESERVE	p.m.		p.m.
	<b>Total title 10</b>	800,000	-800,000	p.m.
	<b>SECTION V - COURT OF AUDITORS</b>	<b>190,918,281</b>	<b>-1,150,665</b>	<b>189,767,616</b>

## SECTION VI - EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

Title Chapter Article Item	SECTION VI - EUROPEAN ECONOMIC AND SOCIAL COMMITTEE	1	2	3
		DB 2025	Council's Changes on DB 2025	Council's Position on DB 2025
		Appropriation	Appropriation	Appropriation
<b>1</b>	<b>PERSONS WORKING WITH THE INSTITUTION</b>			
1 0	MEMBERS OF THE INSTITUTION AND DELEGATES	22,643,544		22,643,544
1 2	OFFICIALS AND TEMPORARY STAFF	93,397,005		93,397,005
1 4	OTHER STAFF AND EXTERNAL SERVICES	6,145,603		6,145,603
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	2,143,331		2,143,331
	<b>Total title 1</b>	124,329,483		124,329,483
<b>2</b>	<b>BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</b>			
2 0	BUILDINGS AND ASSOCIATED COSTS	25,548,692		25,548,692
2 1	DATA-PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE	10,192,823		10,192,823
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	628,899		628,899
2 5	OPERATIONAL ACTIVITIES	8,803,138		8,803,138
2 6	COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION	2,221,990		2,221,990
	<b>Total title 2</b>	47,395,542		47,395,542
<b>10</b>	<b>OTHER EXPENDITURE</b>			
10 0	PROVISIONAL APPROPRIATIONS	p.m.		p.m.
10 1	CONTINGENCY RESERVE	p.m.		p.m.
10 2	RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS	p.m.		p.m.
	<b>Total title 10</b>	p.m.		p.m.
	<b>SECTION VI - EUROPEAN ECONOMIC AND SOCIAL COMMITTEE</b>	<b>171,725,025</b>		<b>171,725,025</b>

## SECTION VII - COMMITTEE OF THE REGIONS

Title Chapter Article Item	SECTION VII - COMMITTEE OF THE REGIONS	1	2	3
		DB 2025	Council's Changes on DB 2025	Council's Position on DB 2025
		Appropriation	Appropriation	Appropriation
<b>1</b>	<b>PERSONS WORKING WITH THE INSTITUTION</b>			
1 0	MEMBERS OF THE INSTITUTION	9,371,198		9,371,198
1 2	OFFICIALS AND TEMPORARY STAFF	74,334,200		74,334,200
1 4	OTHER STAFF AND EXTERNAL SERVICES	12,172,413		12,172,413
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	1,845,375		1,845,375
	<b>Total title 1</b>	<b>97,723,186</b>		<b>97,723,186</b>
<b>2</b>	<b>BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</b>			
2 0	BUILDINGS AND ASSOCIATED COSTS	18,645,293		18,645,293
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE	7,662,598		7,662,598
2 3	ADMINISTRATIVE EXPENDITURE	334,762		334,762
2 5	MEETINGS AND CONFERENCES	643,171		643,171
2 6	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	3,576,206		3,576,206
	<b>Total title 2</b>	<b>30,862,030</b>		<b>30,862,030</b>
<b>10</b>	<b>OTHER EXPENDITURE</b>			
10 0	PROVISIONAL APPROPRIATIONS	p.m.		p.m.
10 1	CONTINGENCY RESERVE	p.m.		p.m.
10 2	RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS	p.m.		p.m.
	<b>Total title 10</b>	<b>p.m.</b>		<b>p.m.</b>
	<b>SECTION VII - COMMITTEE OF THE REGIONS</b>	<b>128,585,216</b>		<b>128,585,216</b>

SECTION VIII - EUROPEAN OMBUDSMAN

Title Chapter Article Item	SECTION VIII - EUROPEAN OMBUDSMAN	1	2	3
		DB 2025	Council's Changes on DB 2025	Council's Position on DB 2025
		Appropriation	Appropriation	Appropriation
<b>1</b>	<b>EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION</b>			
1 0	MEMBERS OF THE INSTITUTION	993,000		993,000
1 2	OFFICIALS AND TEMPORARY STAFF	10,580,000		10,580,000
1 4	OTHER STAFF AND OUTSIDE SERVICES	736,500		736,500
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	168,000		168,000
	<b>Total title 1</b>	12,477,500		12,477,500
<b>2</b>	<b>BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</b>			
2 0	BUILDINGS AND ASSOCIATED COSTS	1,623,594		1,623,594
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE	389,000		389,000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	439,700		439,700
	<b>Total title 2</b>	2,452,294		2,452,294
<b>3</b>	<b>EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION</b>			
3 0	MEETINGS AND CONFERENCES	206,000		206,000
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION	35,000		35,000
3 3	STUDIES AND OTHER SUBSIDIES	10,000		10,000
3 4	EXPENSES RELATING TO THE EUROPEAN OMBUDSMAN'S DUTIES	2,400		2,400
	<b>Total title 3</b>	253,400		253,400
<b>10</b>	<b>OTHER EXPENDITURE</b>			
10 0	PROVISIONAL APPROPRIATIONS	p.m.		p.m.
10 1	CONTINGENCY RESERVE	p.m.		p.m.
	<b>Total title 10</b>	p.m.		p.m.
	<b>SECTION VIII - EUROPEAN OMBUDSMAN</b>	<b>15,183,194</b>		<b>15,183,194</b>

\* excluding contributions to the European Schools included in sub-heading 7.1 (133,488€ in 2025)

SECTION IX - EUROPEAN DATA-PROTECTION SUPERVISOR

Title Chapter Article Item	SECTION IX - EUROPEAN DATA-PROTECTION SUPERVISOR	1	2	3
		DB 2025	Council's Changes on DB 2025	Council's Position on DB 2025
		Appropriation	Appropriation	Appropriation
<b>1</b>	<b>PERSONS WORKING WITH THE INSTITUTION</b>			
1 0	MEMBERS OF THE INSTITUTION	737,671		737,671
1 1	STAFF OF THE INSTITUTION	13,277,637		13,277,637
	Total title 1	14,015,308		14,015,308
<b>2</b>	<b>BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION</b>			
2 0	BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION	3,832,334		3,832,334
	Total title 2	3,832,334		3,832,334
<b>3</b>	<b>EUROPEAN DATA PROTECTION BOARD</b>			
3 0	EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD	8,626,257		8,626,257
	Total title 3	8,626,257		8,626,257
<b>10</b>	<b>OTHER EXPENDITURE</b>			
10 0	PROVISIONAL APPROPRIATIONS	p.m.		p.m.
10 1	CONTINGENCY RESERVE	p.m.		p.m.
	Total title 10	p.m.		p.m.
	SECTION IX - EUROPEAN DATA-PROTECTION SUPERVISOR	26,473,899		26,473,899

## SECTION X - EUROPEAN EXTERNAL ACTION SERVICE

Title Chapter Article Item	SECTION X - EUROPEAN EXTERNAL ACTION SERVICE	1	2	3
		DB 2025	Council's Changes on DB 2025	Council's Position on DB 2025
		Appropriation	Appropriation	Appropriation
<b>1</b>	<b>STAFF AT HEADQUARTERS</b>			
1 1	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF	180,539,000		180,539,000
1 2	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF	46,728,387		46,728,387
1 3	OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT	3,761,021		3,761,021
1 4	MISSIONS	9,566,090		9,566,090
1 5	MEASURES TO ASSIST STAFF	2,850,000		2,850,000
	<b>Total title 1</b>	<b>243,444,498</b>		<b>243,444,498</b>
<b>2</b>	<b>BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE AT HEADQUARTERS</b>			
2 0	BUILDINGS AND ASSOCIATED COSTS	52,205,912		52,205,912
2 1	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE	58,743,237		58,743,237
2 2	OTHER OPERATING EXPENDITURE	18,340,252		18,340,252
	<b>Total title 2</b>	<b>129,289,401</b>		<b>129,289,401</b>
<b>3</b>	<b>DELEGATIONS</b>			
3 0	DELEGATIONS	541,017,226		541,017,226
	<b>Total title 3</b>	<b>541,017,226</b>		<b>541,017,226</b>
<b>10</b>	<b>OTHER EXPENDITURE</b>			
10 0	PROVISIONAL APPROPRIATIONS	p.m.		p.m.
10 1	CONTINGENCY RESERVE	p.m.		p.m.
	<b>Total title 10</b>	<b>p.m.</b>		<b>p.m.</b>
	<b>SECTION X - EUROPEAN EXTERNAL ACTION SERVICE</b>	<b>913,751,125</b>		<b>913,751,125</b>

\* excluding contributions to the European Schools included in sub-heading 7.1 (20,000€ in 2025)

## Annex 2 PRES proposal CNS position on DB 2025



## BREAKDOWN BY HEADING FOR "TOTAL EXPENDITURE" IN THE MFF HEADINGS

	Description	1		2		3	
		DB 2025		Council's Changes on DB 2025		Council's Position on DB 2025	
		c/a	p/a	c/a	p/a	c/a	p/a
1	Single Market, Innovation and Digital	21,377,684,025	20,438,884,655	-643,237,284	-222,430,426	20,734,446,741	20,216,454,229
	Ceiling	21,596,000,000				21,596,000,000	
	Margin	218,315,975		643,237,284		861,553,259	
2	Cohesion, Resilience and Values	78,128,158,265	41,618,661,522	-808,712,422	-574,344,764	77,319,445,843	41,044,316,758
	Flexibility Instrument	1,192,832,134		-276,980,803		915,851,331	
	Euri Instrument	1,239,082,096		-531,597,866		707,484,230	
	Ceiling	75,697,000,000				75,697,000,000	
	Margin	755,965		133,753		889,718	
2.1	Economic, social and territorial cohesion	66,360,244,035	30,259,002,346	-133,753	-133,753	66,360,110,282	30,258,868,593
	Ceiling	66,361,000,000				66,361,000,000	
	Margin	755,965		133,753		889,718	
2.2	Resilience and values	11,767,914,230	11,359,659,176	-808,578,669	-574,211,011	10,959,335,561	10,785,448,165
	Flexibility Instrument	1,192,832,134		-276,980,803		915,851,331	
	Euri Instrument	1,239,082,096		-531,597,866		707,484,230	
	Ceiling	9,336,000,000				9,336,000,000	
	Margin	0				0	
3	Natural Resources and Environment	57,274,962,739	52,682,405,247	-3,884,000	-2,084,000	57,271,078,739	52,680,321,247
	Ceiling	57,336,000,000				57,336,000,000	
	Margin	61,037,261		3,884,000		64,921,261	
	OF WHICH: European Agricultural Guarantee Fund (EAGF)	40,528,928,000	40,623,753,419			40,528,928,000	40,623,753,419
	Sub-ceiling	40,528,928,000				40,528,928,000	
	This amount, resulting from the rounding for the calculations of the sub-ceiling and the net transfer, is excluded when calculating the sub-margin.	72,000				72,000	
	Sub-margin	72,000				72,000	
4	Migration and Border Management	4,776,530,747	3,201,330,477	-65,873,362	-81,206,696	4,710,657,385	3,120,123,781
	Ceiling	4,871,000,000				4,871,000,000	
	Margin	94,469,253		65,873,362		160,342,615	
5	Security and Defence	2,617,000,000	2,128,565,434	-5,000,000	-1,700,000	2,612,000,000	2,126,865,434
	Ceiling	2,617,000,000				2,617,000,000	
	Margin	0		5,000,000		5,000,000	
6	Neighbourhood and the World	16,258,245,797	14,406,257,975	21,738,355	20,888,316	16,279,984,152	14,427,146,291
	Ceiling	16,303,000,000				16,303,000,000	
	Margin	44,754,203		-21,738,355		23,015,848	
7	European Public Administration	12,614,361,450	12,614,361,450	-14,977,288	-14,977,288	12,599,384,162	12,599,384,162
	Of which under Single Margin Instrument 11(1)(a)	490,361,450		-14,977,288		475,384,162	
	Ceiling	12,124,000,000				12,124,000,000	
	Margin	0				0	
	OF WHICH: Administrative expenditure of the institutions	9,561,979,384	9,561,979,384	-14,977,288	-14,977,288	9,547,002,096	9,547,002,096
	Sub-ceiling	9,219,000,000				9,219,000,000	
	Of which under Single Margin Instrument 11(1)(a)	342,979,384		-14,977,288		328,002,096	
	Sub-margin	0		-6,200,000		0	
	MFF Headings	193,046,943,023	147,090,466,760	-1,519,946,001	-875,854,858	191,526,997,022	146,214,611,902
	Flexibility Instrument	1,192,832,134	1,457,791,145	-276,980,803		915,851,331	1,457,791,145
	Of which under Single Margin Instrument 11(1)(a)	490,361,450		-14,977,288		475,384,162	
	Euri Instrument	1,239,082,096		-531,597,866		707,484,230	
	Ceiling	190,544,000,000	175,378,000,000			190,544,000,000	175,378,000,000
	Margin	419,332,657	29,745,324,385	696,390,044	875,854,858	1,115,722,701	30,621,179,243
	Appropriations as % of GNI	1.05%	0.80%	-0.01%	0.00%	1.04%	0.79%

(1) This amount, resulting from the rounding for the calculations of the sub-ceiling and the net transfer, is excluded when calculating the sub-margin.

(2) These amounts are calculated not taking into account appropriations for special instruments (Solidarity and Emergency Aid Reserve, European Globalisation Adjustment Fund, Brexit Adjustment Reserve).

(2) The GNI for 2025 is based on the forecast of GNI issued after the Advisory Committee on Own Resources (ACOR) meeting held on 23 May 2024.

**BREAKDOWN FOR "SPECIAL INSTRUMENTS"**

Description	1		2		3	
	DB 2025		Council's Changes on DB 2025		Council's Position on DB 2025	
	c/a	p/a	c/a	p/a	c/a	p/a
Solidarity and Emergency Aid Reserve (SEAR)	1,750,596,957	1,750,596,957			1,750,596,957	1,750,596,957
European Globalisation Adjustment Fund (EGF)	34,460,570	5,000,000			34,460,570	5,000,000
Brexit Adjustment Reserve (BAR)	564,421,910	564,421,910			564,421,910	564,421,910
Thematic special instruments	2,349,479,437	2,320,018,867			2,349,479,437	2,320,018,867

**GLOBAL AMOUNTS FOR "TOTAL EXPENDITURE" IN THE MFF HEADINGS AND "SPECIAL INSTRUMENTS"**

Description	1		2		3	
	DB 2025		Council's Changes on DB 2025		Council's Position on DB 2025	
	c/a	p/a	c/a	p/a	c/a	p/a
MFF Headings	193,046,943,023	147,090,466,760	-1,519,946,001	-875,854,858	191,526,997,022	146,214,611,902
Outside MFF	4,320,386,642	3,273,576,975			4,320,386,642	3,273,576,975
Thematic special instruments	2,349,479,437	2,320,018,867			2,349,479,437	2,320,018,867
Grand total	199,716,809,102	152,684,062,602	-1,519,946,001	-875,854,858	198,196,863,101	151,808,207,744
Appropriations as % of GNI (1)	1.08%	0.83%	-0.01%	0.00%	1.08%	0.82%

(1) The GNI for 2025 is based on the forecast of GNI issued after the Advisory Committee on Own Resources (ACOR) meeting held on 24 May 2024.

## DETAIL OF BREAKDOWN BY HEADING FOR "TOTAL EXPENDITURE" IN THE MFF HEADINGS

	Description	1		2		3	
		DB 2025		Council's Changes on DB 2025		Council's Position on DB 2025	
		c/a	p/a	c/a	p/a	c/a	p/a
1	Single Market, Innovation and Digital	21,377,684,025	20,438,884,655	-643,237,284	-222,430,426	20,734,446,741	20,216,454,229
	<i>Ceiling</i>	21,596,000,000				21,596,000,000	
	<i>Margin</i>	218,315,975		643,237,284.03		861,553,259.03	
	Research and Innovation	13,511,670,903	12,043,065,939	-450,486,152	-150,162,051	13,061,184,751	11,892,903,888
	Horizon Europe	12,737,327,171	11,119,231,527	-400,006,999	-133,335,667	12,337,320,172	10,985,895,860
	Euratom Research and Training Programme	287,838,051	263,805,478			287,838,051	263,805,478
	International Thermonuclear Experimental Reactor (ITER)	486,505,681	642,069,291	-50,479,153	-16,826,384	436,026,528	625,242,907
	Other actions	p.m.	p.m.			p.m.	p.m.
	Pilot projects and preparatory actions	p.m.	17,959,643			p.m.	17,959,643
	European Strategic Investments	4,561,726,820	5,220,105,046	-147,660,132	-53,877,377	4,414,066,688	5,166,227,669
	InvestEU Fund	378,220,132	529,753,456	-30,674,132	-10,224,711	347,546,000	519,528,745
	Connecting Europe Facility (CEF)	2,827,333,668	3,288,552,640	-110,000,000	-36,666,666	2,717,333,668	3,251,885,974
	Digital Europe Programme	1,102,259,643	1,138,538,171	-6,986,000	-6,986,000	1,095,273,643	1,131,552,171
	Decentralised agencies	228,931,949	228,931,949			228,931,949	228,931,949
	Other actions	p.m.	p.m.			p.m.	p.m.
	Pilot projects and preparatory actions	p.m.	10,728,830			p.m.	10,728,830
	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	24,981,428	23,600,000			24,981,428	23,600,000
	Single Market	977,393,053	958,385,421	-10,287,000	-6,620,331	967,106,053	951,765,090
	Single Market Programme (incl. SMEs)	613,279,000	615,154,162	-5,500,000	-1,833,331	607,779,000	613,320,831
	EU Anti-Fraud Programme	27,351,001	30,633,000			27,351,001	30,633,000
	Cooperation in the field of taxation (FISCALIS)	39,200,876	30,838,313			39,200,876	30,838,313
	Cooperation in the field of customs (CUSTOMS)	138,429,000	112,661,841			138,429,000	112,661,841
	Decentralised agencies	152,133,176	152,133,176	-4,787,000	-4,787,000	147,346,176	147,346,176
	Other actions	7,000,000	7,500,000			7,000,000	7,500,000
	Pilot projects and preparatory actions	p.m.	9,464,929			p.m.	9,464,929
	Space	2,326,893,249	2,217,328,249	-34,804,000	-11,770,667	2,292,089,249	2,205,557,582
	European Space Programme	2,050,715,000	1,982,550,000	-304,000	-304,000	2,050,411,000	1,982,246,000
	Decentralised agencies	79,828,249	79,828,249			79,828,249	79,828,249
	Pilot projects and preparatory actions	p.m.	4,750,000			p.m.	4,750,000
	Union Secure Connectivity	196,350,000	150,200,000	-34,500,000	-11,466,667	161,850,000	138,733,333
2	Cohesion, Resilience and Values	78,128,158,265	41,618,661,522	-808,712,422	-574,344,764	77,319,445,843	41,044,316,758
	<i>Flexibility Instrument</i>	1,192,832,134		-276,980,803		915,851,331	
	<i>Euri Instrument</i>	1,239,082,096		-531,597,866		707,484,230	
	<i>Ceiling</i>	75,697,000,000				75,697,000,000	
	<i>Margin</i>	755,965		531,731,619		889,718	
2.1	Economic, social and territorial cohesion	66,360,244,035	30,259,002,346	-133,753	-133,753	66,360,110,282	30,258,868,593
	<i>Ceiling</i>	66,361,000,000				66,361,000,000	
	<i>Margin</i>	755,965		133,753		889,718	
	Regional Development and Cohesion	49,176,359,809	22,709,146,494		0	49,176,359,809	22,709,146,494
	European Regional Development Fund (ERDF)	40,454,970,433	18,326,696,509		0	40,454,970,433	18,326,696,509
	Cohesion Fund (CF)	8,721,389,376	4,381,139,196		0	8,721,389,376	4,381,139,196
	Other actions	p.m.	p.m.			p.m.	p.m.
	Pilot projects and preparatory actions	p.m.	1,310,789			p.m.	1,310,789
	Investing in People, Social Cohesion and Values	17,183,884,226	7,549,855,852	-133,753	-133,753	17,183,750,473	7,549,722,099
	European Social Fund+	17,183,884,226	7,549,855,852	-133,753	-133,753	17,183,750,473	7,549,722,099
2.2	Resilience and values	11,767,914,230	11,359,659,176	-808,578,669	-574,211,011	10,959,335,561	10,785,448,165
	<i>Flexibility Instrument</i>	1,192,832,134		-276,980,803		915,851,331	
	<i>Euri Instrument</i>	1,239,082,096		-531,597,866		707,484,230	
	<i>Ceiling</i>	9,336,000,000				9,336,000,000	
	<i>Margin</i>	0				0	

	Description	1		2		3	
		DB 2025		Council's Changes on DB 2025		Council's Position on DB 2025	
		c/a	p/a	c/a	p/a	c/a	p/a
	Regional Development and Cohesion	34,971,000	34,051,121			34,971,000	34,051,121
	Support to the Turkish-Cypriot Community	34,971,000	34,051,121			34,971,000	34,051,121
	Recovery and resilience	6,369,722,633	6,260,860,971	-462,824,536	-458,447,753	5,906,898,097	5,802,413,218
	European Recovery and Resilience Facility and Technical Support Instrument	125,955,999	124,852,647	-6,565,174	-2,188,391	119,390,825	122,664,256
	Protection of the euro against counterfeiting (the 'Pericles IV programme')	902,450	870,000			902,450	870,000
	Financing cost of the European Union Recovery Instrument (EURI)	5,162,000,000	5,162,000,000	-456,117,647	-456,117,647	4,705,882,353	4,705,882,353
	Union Civil Protection Mechanism (RescEU)	203,321,354	105,000,000			203,321,354	105,000,000
	EU4Health	582,609,973	584,670,007	-141,715	-141,715	582,468,258	584,528,292
	Instrument for emergency support within the Union (ESI)	p.m.	1,000,000			p.m.	1,000,000
	Decentralised agencies	282,593,130	270,418,317			282,593,130	270,418,317
	Pilot projects and preparatory actions	p.m.	p.m.			p.m.	p.m.
	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	12,339,727	12,050,000			12,339,727	12,050,000
	Investing in People, Social Cohesion and Values	5,363,220,597	5,064,747,084	-345,754,133	-115,763,258	5,017,466,464	4,948,983,826
	European Social Fund+	109,125,236	75,751,383	-15,625,236	-5,208,412	93,500,000	70,542,971
	Erasmus+	3,969,156,199	3,765,962,174	-294,832,422	-98,633,419	3,674,323,777	3,667,328,755
	European Solidarity Corps (ESC)	146,900,652	133,173,320	-1,482,219	-567,819	145,418,433	132,605,501
	Creative Europe	352,207,303	347,062,319	-123,284	-123,284	352,084,019	346,939,035
	Justice, Rights and Values	277,084,621	225,714,524	-33,690,972	-11,230,324	243,393,649	214,484,200
	Decentralised agencies and European Public Prosecutor's Office (EPPO)	314,743,056	312,476,541			314,743,056	312,476,541
	Other actions	8,937,422	7,400,000			8,937,422	7,400,000
	Pilot projects and preparatory actions	p.m.	21,801,281			p.m.	21,801,281
	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	185,066,108	175,405,542			185,066,108	175,405,542
3	<b>Natural Resources and Environment</b>	57,274,962,739	52,682,405,247	-3,884,000	-2,084,000	57,271,078,739	52,680,321,247
	<i>Ceiling</i>	57,336,000,000				57,336,000,000	
	<i>Margin</i>	61,037,261		3,884,000		64,921,261	
	<b>OF WHICH: European Agricultural Guarantee Fund (EAGF)</b>	40,528,928,000	40,623,753,419			40,528,928,000	40,623,753,419
	<i>Sub-ceiling</i>	40,528,928,000				40,528,928,000	
	<i>This amount, resulting from the rounding for the calculations of the sub-ceiling and the net transfer, is excluded when calculating the sub-margin.</i>	72,000				72,000	
	<i>Sub-margin</i>	72,000				72,000	
3.1	Market related expenditure and direct payments	40,528,928,000	40,623,753,419			40,528,928,000	40,623,753,419
	European Agricultural Guarantee Fund	40,528,928,000	40,623,753,419			40,528,928,000	40,623,753,419
	European Agricultural Guarantee Fund (EAGF)	40,528,928,000	40,623,753,419			40,528,928,000	40,623,753,419
3.2	Other programmes of Natural Resources and Environment	16,746,034,739	12,058,651,828	-3,884,000	-2,084,000	16,742,150,739	12,056,567,828
	Agriculture and Maritime policy	14,358,520,735	11,334,280,740			14,358,520,735	11,334,280,740
	European Agricultural Fund for Rural Development (EAFRD)	13,225,959,998	10,496,977,576			13,225,959,998	10,496,977,576
	European Maritime, Fisheries and Aquaculture Fund (EMFAF)	945,865,565	660,680,492			945,865,565	660,680,492
	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMO)	156,731,000	141,446,000			156,731,000	141,446,000
	Decentralised agencies	29,964,172	29,964,172			29,964,172	29,964,172
	Pilot projects and preparatory actions	p.m.	5,212,500			p.m.	5,212,500
	Environment and climate action	2,387,514,004	724,371,088	-3,884,000	-2,084,000	2,383,630,004	722,287,088
	Programme for Environment and Climate Action (LIFE)	771,019,449	596,483,540	-3,884,000	-2,084,000	767,135,449	594,399,540
	Just Transition Fund	1,513,991,893	6,459,302			1,513,991,893	6,459,302
	Public sector loan facility under the Just Transition Mechanism (JTM)	p.m.	25,000,000			p.m.	25,000,000
	Innovation Fund	p.m.	p.m.			p.m.	p.m.
	Decentralised agencies	76,102,662	76,102,662			76,102,662	76,102,662
	Pilot projects and preparatory actions	p.m.	4,382,710			p.m.	4,382,710
	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	26,400,000	15,942,874			26,400,000	15,942,874
4	<b>Migration and Border Management</b>	4,776,530,747	3,201,330,477	-65,873,362	-81,206,696	4,710,657,385	3,120,123,781
	<i>Ceiling</i>	4,871,000,000				4,871,000,000	
	<i>Margin</i>	94,469,253		65,873,362		160,342,615	
	Migration	2,099,413,073	1,398,017,149			2,099,413,073	1,398,017,149
	Asylum, Migration and Integration Fund (AMIF)	1,866,688,241	1,165,292,317			1,866,688,241	1,165,292,317

	Description	1		2		3	
		DB 2025		Council's Changes on DB 2025		Council's Position on DB 2025	
		c/a	p/a	c/a	p/a	c/a	p/a
	Decentralised agencies	232,724,832	232,724,832			232,724,832	232,724,832
	Border Management	2,677,117,674	1,803,313,328	-65,873,362	-81,206,696	2,611,244,312	1,722,106,632
	Integrated Border Management Fund (IBMF)	1,371,358,499	517,418,298	23,000,000	7,666,666	1,394,358,499	525,084,964
	Decentralised agencies	1,305,759,175	1,285,895,030	-88,873,362	-88,873,362	1,216,885,813	1,197,021,668
5	<b>Security and Defence</b>	2,617,000,000	2,128,565,434	-5,000,000	-1,700,000	2,612,000,000	2,126,865,434
	<i>Ceiling</i>	2,617,000,000				2,617,000,000	
	<i>Margin</i>	0		5,000,000		5,000,000	
	Security	783,734,375	708,933,827	-10,000,000	-3,400,000	773,734,375	705,533,827
	Internal Security Fund (ISF)	336,583,738	227,310,232	-10,000,000	-3,400,000	326,583,738	223,910,232
	Nuclear decommissioning (Lithuania)	74,700,000	90,175,000			74,700,000	90,175,000
	Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)	70,450,189	90,567,000			70,450,189	90,567,000
	Decentralised agencies	278,681,595	278,681,595			278,681,595	278,681,595
	Pilot projects and preparatory actions	p.m.	p.m.			p.m.	p.m.
	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	23,318,853	22,200,000			23,318,853	22,200,000
	Defence	1,833,265,625	1,419,631,607	5,000,000	1,700,000	1,838,265,625	1,421,331,607
	European Defence Fund	1,433,992,761	1,015,922,346			1,433,992,761	1,015,922,346
	Military Mobility	246,309,165	131,773,261	10,000,000	3,400,000	256,309,165	135,173,261
	Short-term Defence instrument on common procurement	40,027,699	100,000,000			40,027,699	100,000,000
	Defence Industrial Reinforcement Instrument	p.m.	120,000,000			p.m.	120,000,000
	European Defence Industry Programme	1,936,000	1,936,000			1,936,000	1,936,000
	Pilot projects and preparatory actions	p.m.	p.m.			p.m.	p.m.
	Union Secure Connectivity	111,000,000	50,000,000	-5,000,000	-1,700,000	106,000,000	48,300,000
6	<b>Neighbourhood and the World</b>	16,258,245,797	14,406,257,975	21,738,355	20,888,316	16,279,984,152	14,427,146,291
	<i>Ceiling</i>	16,303,000,000				16,303,000,000	
	<i>Margin</i>	44,754,203		-21,738,355		23,015,848	
	External Action	13,589,588,325	12,219,680,189	21,738,355	20,888,316	13,611,326,680	12,240,568,505
	Neighbourhood, Development and International Cooperation Instrument	10,934,983,311	9,710,012,536	-8,261,645	-8,261,645	10,926,721,666	9,701,750,891
	Humanitarian aid (HUMA)	1,893,581,831	1,840,130,593	30,000,000	29,149,961	1,923,581,831	1,869,280,554
	Common Foreign and Security Policy (CFSP)	393,739,413	393,739,413			393,739,413	393,739,413
	Overseas Countries and Territories (OCT)	72,857,000	75,650,434			72,857,000	75,650,434
	Ukraine Macro-financial Assistance Plus (MFA+)	300,000	300,000			300,000	300,000
	Ukraine Support Instrument	p.m.	p.m.			p.m.	p.m.
	Other actions	148,263,946	108,065,123			148,263,946	108,065,123
	Pilot projects and preparatory actions	p.m.	p.m.			p.m.	p.m.
	Union Secure Connectivity	50,000,000	p.m.			50,000,000	p.m.
	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	95,862,824	91,782,090			95,862,824	91,782,090
	Pre-Accession Assistance	2,668,657,472	2,186,577,786			2,668,657,472	2,186,577,786
	Pre-Accession Assistance (IPA III)	2,169,657,472	2,085,503,786			2,169,657,472	2,085,503,786
	Reform and Growth Facility for western Balkans	499,000,000	101,074,000			499,000,000	101,074,000
7	<b>European Public Administration</b>	12,614,361,450	12,614,361,450	-14,977,288	-14,977,288	12,599,384,162	12,599,384,162
	<i>Of which under Single Margin Instrument 11(1)(a)</i>	490,361,450		-14,977,288		475,384,162	
	<i>Ceiling</i>	12,124,000,000				12,124,000,000	
	<i>Margin</i>	0		14,977,288		0	
	<b>OF WHICH: Administrative expenditure of the institutions</b>	9,561,979,384	9,561,979,384	-14,977,288	-14,977,288	9,547,002,096	9,547,002,096
	<i>Sub-ceiling</i>	9,219,000,000				9,219,000,000	
	<i>Of which under Single Margin Instrument 11(1)(a)</i>	342,979,384		-14,977,288		328,002,096	
	<i>Sub-margin</i>	0		-6,200,000		0	
7.1	European Schools and Pensions	3,052,382,066	3,052,382,066			3,052,382,066	3,052,382,066
	<i>Of which under Single Margin Instrument 11(1)(a)</i>	147,382,066				147,382,066	
	Pensions	2,789,377,000	2,789,377,000			2,789,377,000	2,789,377,000
	Staff Pensions	2,728,277,000	2,728,277,000			2,728,277,000	2,728,277,000
	Pensions of former Members — Institutions	61,100,000	61,100,000			61,100,000	61,100,000

	Description	1		2		3	
		DB 2025		Council's Changes on DB 2025		Council's Position on DB 2025	
		c/a	p/a	c/a	p/a	c/a	p/a
	European Schools	263,005,066	263,005,066			263,005,066	263,005,066
	(European School) European Parliament	1,169,950	1,169,950			1,169,950	1,169,950
	(European School) European Council and Council	p.m.	p.m.			p.m.	p.m.
	(European School) Commission	261,626,628	261,626,628			261,626,628	261,626,628
	(European School) Court of Justice of the European Union	55,000	55,000			55,000	55,000
	(European School) European Economic and Social Committee	p.m.	p.m.			p.m.	p.m.
	(European School) European Ombudsman	133,488	133,488			133,488	133,488
	(European School) European External Action Service	20,000	20,000			20,000	20,000
7.2	Administrative expenditure of the institutions	9,561,979,384	9,561,979,384	-14,977,288	-14,977,288	9,547,002,096	9,547,002,096
	<i>Of which under Single Margin Instrument 11(1)(a)</i>	342,979,384				328,002,096	
	European Parliament	2,498,063,379	2,498,063,379			2,498,063,379	2,498,063,379
	European Council and Council	705,821,530	705,821,530	195,000	195,000	706,016,530	706,016,530
	Commission	4,378,737,735	4,378,737,735	-10,424,358	-10,424,358	4,368,313,377	4,368,313,377
	Court of Justice of the European Union	532,720,000	532,720,000	-3,597,265	-3,597,265	529,122,735	529,122,735
	European Court of Auditors	190,918,281	190,918,281	-1,150,665	-1,150,665	189,767,616	189,767,616
	European Economic and Social Committee	171,725,025	171,725,025			171,725,025	171,725,025
	European Committee of the Regions	128,585,216	128,585,216			128,585,216	128,585,216
	European Ombudsman	15,183,194	15,183,194			15,183,194	15,183,194
	European Data Protection Supervisor	26,473,899	26,473,899			26,473,899	26,473,899
	European External Action Service	913,751,125	913,751,125			913,751,125	913,751,125
	<b>MFF Headings</b>	193,046,943,023	147,090,466,760	-1,519,946,001	-875,854,858	191,526,997,022	146,214,611,902
	<i>Flexibility Instrument</i>	1,192,832,134	1,457,791,145	-276,980,803		915,851,331	1,457,791,145
	<i>Of which under Single Margin Instrument 11(1)(a)</i>	490,361,450		-14,977,288		475,384,162	
	<b>Euri Instrument</b>	<b>1,239,082,096</b>		<b>-531,597,866</b>		<b>707,484,230</b>	
	<i>Ceiling</i>	190,544,000,000	175,378,000,000			190,544,000,000	175,378,000,000
	<i>Margin</i>	<b>419,332,657</b>	29,745,324,385	696,390,044	875,854,858	<b>1,115,722,701</b>	30,621,179,243
	<b>Appropriations as % of GNI</b>	1.05%	0.80%	-0.01%	0.00%	1.04%	0.79%

(1) This amount, resulting from the rounding for the calculations of the sub-ceiling and the net transfer, is excluded when calculating the sub-margin.

(2) These amounts are calculated not taking into account appropriations for special instruments (Solidarity and Emergency Aid Reserve, European Globalisation Adjustment Fund, Brexit Adjustment Reserve).

(2) The GNI for 2025 is based on the forecast of GNI issued after the Advisory Committee on Own Resources (ACOR) meeting held on 23 May 2024.