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WORKING PAPER

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WORKING DOCUMENT

From:	Commission Services
To:	Ad Hoc Working Party on JHA Financial instruments
Subject:	Simulations 2021 - 2027 - AMF, BMVI and ISF

Delegations will find attached a document from the Commission on Simulations 2021 - 2027 - AMF, BMVI and ISF - basic allocations of 50% of the proposed envelope of the Fund.

Please note that simulations exclusively for BMVI Fund are available for COMIX countries in document WK 9415/19.

Simulations 2021-2027 - AMF, BMVI and ISF
Basic allocation of 50% of the proposed envelope of the Fund

Member State	AMF			BMVI	ISF
	Simulation 2016	Simulation 2017	Simulation 2017-2018*	Simulation 2017**	Simulation 2018
	Share	Share	Share	Share	Share
Belgium	3,67%	3,84%	3,71%	1,55%	2,61%
Bulgaria	1,26%	0,66%	0,57%	5,14%	4,06%
Czechia	1,21%	1,16%	1,12%	1,00%	3,03%
Denmark	N/A	N/A	N/A	0,97%	N/A
Germany	35,34%	29,21%	26,86%	6,15%	9,40%
Estonia	0,33%	0,36%	0,37%	1,15%	2,34%
Ireland	0,63%	0,57%	0,61%	N/A	1,74%
Greece	5,14%	6,67%	7,00%	20,33%	3,72%
Spain	6,40%	7,43%	8,57%	9,45%	7,32%
France	10,48%	12,87%	14,48%	10,40%	9,22%
Croatia	0,59%	0,63%	0,69%	5,39%	3,15%
Italy	9,23%	10,65%	9,58%	10,09%	7,73%
Cyprus	0,48%	0,56%	0,62%	0,70%	2,08%
Latvia	0,55%	0,56%	0,58%	1,01%	2,72%
Lithuania	0,43%	0,55%	0,58%	1,88%	2,54%
Luxembourg	0,30%	0,39%	0,37%	0,22%	1,00%
Hungary	1,26%	1,11%	1,02%	2,65%	3,45%
Malta	0,29%	0,35%	0,37%	0,57%	1,84%
Netherlands	4,80%	4,56%	4,33%	2,36%	2,98%
Austria	3,10%	3,27%	3,29%	0,87%	2,47%
Poland	4,27%	5,11%	5,50%	4,42%	6,43%
Portugal	0,86%	0,94%	0,91%	2,26%	3,35%
Romania	0,53%	0,68%	0,65%	3,06%	4,89%
Slovenia	0,38%	0,44%	0,71%	0,32%	2,20%
Slovakia	0,42%	0,53%	0,56%	0,68%	2,77%
Finland	2,29%	1,48%	1,37%	3,03%	3,18%
Sweden	5,76%	5,42%	5,58%	1,29%	3,79%
Iceland	N/A	N/A	N/A	0,14%	N/A
Norway	N/A	N/A	N/A	1,89%	N/A
Switzerland	N/A	N/A	N/A	0,92%	N/A
Liechtenstein	N/A	N/A	N/A	0,13%	N/A
Total	100,00%	100,00%	100,00%	100,00%	100,00%

* The simulation for 2017-2018 for AMF includes data gaps; in the area of integration and legal migration, data of few Member States are available in the respective Eurostat databases. For the purpose of this simulation, only 2017 data is used to fill the data gaps in the area of integration and legal migration, while 2018 data is used in the areas of asylum and return.

** The simulation of 2017 for BMVI includes data gaps for some Member States as regards workload (crossings of the external land, sea and air borders) and the number of consulates.