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WORKING PAPER

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WORKING DOCUMENT

From:	Commission Services
To:	Ad Hoc Working Party on JHA Financial instruments
Subject:	Fiche no. 8 - Criteria for the allocation of funding to the programmes under shared management – Internal Security Fund (ISF)

Delegations will find attached a fiche from the Commission on the Criteria for the allocation of funding to the programmes under shared management - Internal Security Fund (ISF).



EUROPEAN COMMISSION

**Ad-hoc Working Group on JHA
Financial Instruments**

Fiche no. 8

4 September 2019

WORKING DOCUMENT OF THE COMMISSION SERVICES

Subject: Criteria for the allocation of funding to the programmes under shared management – Internal Security Fund (ISF)

In order to ensure that the Internal Security Fund (ISF) provides support in line with the evolving needs of Member States throughout the 2021-2027 Multiannual Financial Framework, the Commission has proposed that 50% of the financial envelope of the Fund will be provided to Member States at the beginning of the programming period, based on the criteria included in Annex I to its proposal. In addition, during the mid-term review in 2024 10% of the financial envelope will be distributed to Member States in accordance with an updated calculation of those criteria. Through the thematic facility, 40% of the financial envelope will be allocated periodically through work programmes; this covers shared, direct and indirect management. For ISF, it will include support for Union Actions, emergency assistance and top-ups to national programmes ('specific actions').

The proposal establishing the Internal Security Fund (ISF) is based on lessons learnt from the 2014-2020 programming period; the allocations to national programmes under the Internal Security Fund (covering its border management and visa and police components) were to a large extent fixed at the beginning of the programming period, on the basis of statistical data ranging from 2008 to 2013. This resulted in a situation where, due to constantly evolving challenges in the area of migration, border management and security, the allocations to the national programmes did not adequately correspond to the respective needs of Member States.

The proposed method for the allocation of funding to the programmes under shared management for ISF consists of a fixed amount (EUR 5 million) and an amount calculated on the basis of criteria laid down in Annex I. This allows for allocating funding at the start of the programming period, based on the latest annual statistical data covering the preceding calendar year. As per the Commission's proposal, for ISF the allocation of the funding will be based on the gross domestic product, the size of the territory and the size of the population.

In order to facilitate discussions on this subject in the Ad-hoc Working Party on JHA Financial Instruments, the Commission has prepared a provisional simulation of the shares per Member State for their initial allocation to their national programme, using the available data from 2018 as the

reference period. In the Annex to this fiche, the data sources for Annex I to the proposal are presented.

Member State	Provisional share ISF, based on 2018 data¹
Belgium	2.61%
Bulgaria	4.06%
Czechia	3.03%
Denmark	N/A
Germany	9.40%
Estonia	2.34%
Ireland	1.74%
Greece	3.72%
Spain	7.32%
France	9.22%
Croatia	3.15%
Italy	7.73%
Cyprus	2.08%
Latvia	2.72%
Lithuania	2.54%
Luxembourg	1.00%
Hungary	3.45%
Malta	1.84%
Netherlands	2.98%
Austria	2.47%
Poland	6.43%
Portugal	3.35%
Romania	4.89%
Slovenia	2.20%
Slovakia	2.77%
Finland	3.18%
Sweden	3.79%

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¹ The data include the fixed amount as per Annex I (1) of the ISF proposal.

Annex – Data sources for the criteria for the allocation of funding to the programmes under shared management

Relevant section of Annex I to proposal for ISF in italics

The remaining resources will be distributed according to the following criteria:

- (a) 45% in inverse proportion to their gross domestic product (purchasing power standard per inhabitant)*

Data source: Eurostat ‘Main GDP aggregates in purchasing power standard per capita’ [nama_10_pc].

- (b) 40% in proportion to the size of their population*

Data source: Eurostat ‘Population on 1 January by age and sex’ [demo_pjan].

- (c) 15% in proportion to the size of their territory*

Data source: Eurostat ‘Area by NUTS 3 region’ [reg_area3].