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### WORKING PAPER

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#### **INFORMATION**

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From:	General Secretariat of the Council
To:	Ad hoc Working Party on the Multiannual Financial Framework (MFF) 2021-2027
Subject:	Multiannual Financial Framework (MFF) 2021-2027 and Recovery package: Cohesion Policy Allocations after the agreement of the European Council on 17-21 July 2020 (Fiche no. 86)

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Delegations will find attached the abovementioned document from the Commission.



8 September 2020

**WORKING DOCUMENT OF THE COMMISSION SERVICES**

**Subject: Cohesion Policy Allocations after the agreement of the European Council on 17-21 July 2020**

**1. INTRODUCTION**

This fiche provides an update of the Member State allocations from cohesion policy funds under the financial framework sub-Heading for economic, social and territorial cohesion, stemming from the European Council conclusions of 17-21 July 2020. Allocations financed under Next Generation EU are not covered by this fiche. The figures are presented as a technical input to the on-going legislative process.

**2. ALLOCATION PER MEMBER STATE FOR ESF+ AND ERDF**

The updated allocations per Member State presented in the Annex are based on the figures and parameters as set in the European Council conclusions. The conclusions provide a methodology for establishing individual national allocations of the Cohesion Fund and of Interreg (cross-border and transnational multi-country programmes) and national allocation for the European Regional Development Fund (ERDF) and the European Social Fund Plus (ESF+) combined. The individual amounts per Member State for the latter two funds are established following the ESF+ distribution methodology as presented in Fiche 51 of 23 October 2018.

The most notable changes in the parameters regarding the methodology on the allocation of global resources per Member State that were taken into account for this update are set out below (they are additional to the changes in total figures, percentages, aid intensities and additional provisions as established by the European Council conclusions in points 46-62 which are also translated into the updated figures):

- GDP and GNI figures are now based on the Union figures for the period 2015-2017 (Fiche n° 51: 2014-2016) and net migration share of the population of the region is calculated as of 1 January 2014 (Fiche n° 51: 2013);
- NUTS classification applicable: as established by Commission Regulation (EC) No 2016/2066 (Fiche n° 51: No 868/2014);
- As part of the ERDF allocation, EUR 500 million is dedicated to interregional innovation investments under direct or indirect management (Fiche n° 51: part of the Interreg allocation);
- All additional allocations as agreed under points 63 to 67 of the European Council conclusions are taken into account when calculating the allocations per Member State.

Budgetary flexibility has been extended compared to the Commission's proposal COM (2018) 375. This includes the possibility for Member States to transfer:

- up to 5% in total of the initial national allocation from any of the funds covered by the Common Provisions Regulation<sup>1</sup> under shared management to any instrument under direct or indirect management for the benefit of the Member State concerned or to any other fund of the Common Provisions Regulation under shared management and
- up to 20% of the respective initial financial allocation of the ERDF, Cohesion Fund and the ESF+ towards any of these funds within a Member State's allocation for "Investment in jobs and growth" goal. For the Czech Republic, the percentage was increased up to 25%.

This should allow Member States to address changing priorities, evolving operational needs or unforeseen circumstances during the 2021-2027 period.

### **3. BREAKDOWN OF COHESION POLICY ALLOCATIONS PER MEMBER STATE**

Annex 1 sets out the breakdown per Member State of the total Cohesion Policy allocation stemming from the recent European Council conclusions. It is provided in both current and 2018 prices.

This breakdown includes Member State allocations by fund, including Interreg programmes and for the Cohesion Fund. It also indicates the amount per Member State to be transferred from the Cohesion Fund to the Connecting Europe Facility.

Resources not directly allocated to Member States are shown separately, such as the interregional innovation investments and European Urban Initiative under the ERDF, the interregional component of Interreg, the transnational cooperation under the ESF+ and technical assistance for the Commission under ERDF, Cohesion Fund and ESF+.

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<sup>1</sup> The European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the European Maritime and Fisheries Fund, the Asylum and Migration Fund, the Internal Security Fund and the Border Management and Visa Instrument.

## Annex 1: Breakdown of Cohesion Policy allocations per Member State

Allocation by fund and Member State, Millions EUR, current prices

	ESF+	ERDF	CF	of which transferred to the CEF	ETC	Total allocation
BE	1 168	1 152			369	2 689
BG	2 625	5 741	1 656	390	134	10 157
CZ	2 701	10 426	8 327	1 962	306	21 761
DK	120	141			254	515
DE	6 527	10 913			1 005	18 445
EE	503	1 693	1 073	253	57	3 325
IE	508	396			291	1 195
EL	5 845	11 452	3 955	932	127	21 379
ES	11 153	23 540			683	35 376
FR	6 675	9 070			1 090	16 835
HR	1 983	5 356	1 547	364	184	9 069
IT	14 535	26 615			935	42 085
CY	222	467	233	55	37	959
LV	711	2 493	1 359	320	49	4 612
LT	1 136	3 464	1 856	437	82	6 539
LU	15	15			29	58
HU	5 507	13 360	3 404	802	255	22 526
MT	124	474	216	51	23	838
NL	414	506			373	1 293
AT	394	537			216	1 147
PL	14 913	47 417	12 145	2 861	560	75 034
PT	7 497	11 497	4 447	1 048	136	23 577
RO	8 239	17 070	4 628	1 090	367	30 305
SI	727	1 538	940	221	74	3 279
SK	2 404	8 117	2 110	497	220	12 852
FI	605	888			160	1 653
SE	707	863			351	1 920
<i>Technical assistance</i>	<i>345</i>	<i>760</i>	<i>129</i>		<i>31</i>	<i>1 265</i>
<i>Transnational cooperation</i>	<i>197</i>					<i>197</i>
<i>Interregional innovation investments</i>		<i>564</i>				<i>564</i>
<i>European Urban Initiative</i>		<i>564</i>				<i>564</i>
<i>Interregional cooperation</i>					<i>564</i>	<i>564</i>
Total	98 500	217 087	48 026	11 286	8 960	372 573
	26,4%	58,3%	12,9%		2,4%	100,0%

Allocation by fund and Member State, Millions EUR, 2018 prices

	ESF+	ERDF	CF	of which transferred to the CEF	ETC	Total allocation
BE	1 037	1 022			327	2 386
BG	2 326	5 087	1 467	346	119	8 998
CZ	2 397	9 251	7 389	1 741	272	19 308
DK	106	125			225	457
DE	5 791	9 683			892	16 366
EE	446	1 502	952	224	51	2 951
IE	451	351			258	1 060
EL	5 184	10 156	3 508	827	112	18 960
ES	9 896	20 886			606	31 388
FR	5 922	8 048			967	14 937
HR	1 758	4 749	1 372	323	163	8 042
IT	12 897	23 615			830	37 341
CY	197	414	207	49	33	851
LV	629	2 209	1 204	284	43	4 085
LT	1 007	3 071	1 645	388	73	5 796
LU	13	13			25	52
HU	4 877	11 831	3 015	710	226	19 949
MT	110	421	192	45	20	743
NL	367	449			331	1 147
AT	349	477			192	1 018
PL	13 201	41 974	10 750	2 533	497	66 422
PT	6 651	10 201	3 946	930	121	20 919
RO	7 288	15 099	4 094	965	326	26 806
SI	645	1 365	834	196	66	2 909
SK	2 129	7 187	1 868	440	195	11 379
FI	537	788			142	1 466
SE	627	765			311	1 703
<i>Technical assistance</i>	<i>306</i>	<i>673</i>	<i>114</i>		<i>28</i>	<i>1 121</i>
<i>Transnational cooperation</i>	<i>175</i>					<i>175</i>
<i>Interregional innovation investments</i>		<i>500</i>				<i>500</i>
<i>European Urban Initiative</i>		<i>500</i>				<i>500</i>
<i>Interregional cooperation</i>					<i>500</i>	<i>500</i>
Total	87 319	192 410	42 556	10 000	7 950	330 235
	26,4%	58,3%	12,9%		2,4%	100,0%