



Council of the European Union  
General Secretariat

**Brussels, 15 May 2023**

**WK 6126/2023 REV 1**

**LIMITE**

**FIN**

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## **INFORMATION**

From:	General Secretariat of the Council
To:	Budget Committee
Subject:	Council's position on the draft budget 2024: Revised provisional indicative timetable of Budget Committee meetings

COUNCIL'S POSITION ON THE DRAFT BUDGET FOR 2024	
Revised provisional indicative timetable Budget Committee	
JUNE	
Monday 5	European Court of Auditors European Council and Council
Tuesday 6 (pm)	Committee of the Regions European Economic and Social Committee
Thursday 8	Presentation of COM's statement of estimates European Data Protection Supervisor European Ombudsman Court of Justice European External Action Service
Monday 12	Administrative expenditure under heading 7 (European public administration) Commission Human Resources Commission buildings Offices (OP, OLAF, EPSO, OIB, OIL and PMO) Agencies (all headings)/Public-private partnerships
Tuesday 13	Horizontal issues Heading 1 ( <i>Single market, innovation and digital</i> ) Heading 2b ( <i>Resilience and values</i> )
Thursday 15	Heading 6 ( <i>Neighbourhood and the world</i> ) Funding to international organisations Expenditure related to the EU external action
Monday 19	Heading 2a ( <i>Economic, social and territorial Cohesion</i> ) Heading 3 ( <i>Natural resources and environment</i> ) Heading 4 ( <i>Migration and border management</i> ) Heading 5 ( <i>Security and Defence</i> )
Tuesday 20	Revenue Technical adjustment of the MFF for 2024 Special Instruments Budget implementation and assigned revenue Pilot Projects and Preparatory Actions Budget guarantees Financial Instruments
Monday 26	Revenue and expenditure all headings (open issues, 2nd reading)
JULY	
Monday 3	Revenue and expenditure all headings (vote)
Thursday 6	Final vote
Wednesday 12	CRP endorsement of Council position
Tuesday 25	(poss) ECOFIN/Budget