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**Brussels, 13 May 2019**

**WK 6029/2019 INIT**

**LIMITE**

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### WORKING PAPER

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### **WORKING DOCUMENT**

From:	General Secretariat of the Council
To:	Working Party on Horizontal Agricultural Questions (CAP Reform)
N° Cion doc.:	9645/18 + COR 1 + ADD 1
Subject:	Proposal for a Regulation on CAP Strategic Plans - Fiches on output and result indicators

Delegations will find attached 6 fiches on output indicators and 8 fiches on result indicators that the Commission will present to the Working Party on Horizontal Agricultural Questions (CAP reform) on 16-17 May 2019.

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WK 6029/2019 INIT

**LIMITE**

**EN**

Indicator names	<b>O.8: Number of farmers covered by supported risk management instruments</b>
Definition	The total number of units covered by one or more of the interventions designed in the CAP strategic plan by MS as crisis prevention and risk management instruments that contribute to ensuring a coherent and integrated approach to risk management in accordance with Art. 97(2)(e).
Types of intervention concerned	<p>The following types of interventions are concerned:</p> <ul style="list-style-type: none"> <li>• Risk management tools (Art. 70)</li> <li>• Sectoral types of interventions: <ul style="list-style-type: none"> <li>○ For F&amp;V: Art 43(2)(a), (d), (e), (f), (g);</li> <li>○ For wine sector: Art. 52 (1)(c),(d) and (i);</li> <li>○ For hops, olives oil and table olives sector and 'other sectors' defined in Art. 39: Art 60(2)(a), (c), (e), (f), (g), (h)</li> </ul> </li> </ul>
Methodology	<p>The number of units paid in the Financial Year concerned, shall be reported per intervention. The 'units' refer to the beneficiary of the support (e.g. <u>farmers</u> for premiums for insurance schemes, <u>funds</u> for mutual funds, <u>hectares</u> for green and non-harvesting, tonnes for withdrawals...)</p> <p>In case within one intervention several unit amounts are defined, the number of units per unit amount shall be reported.</p> <p>If only a partial payment was made in the Financial Year concerned, only a partial output is to be reported, corresponding to the share of the payment in the Financial Year concerned in the total amount to be paid.</p> <p>E.g for 100 units for which only a 75% payment was made in the Financial Year concerned, the MS should report 75 units.</p>
Methodology for the aggregated values	<p><i>Following aggregates should be provided :</i></p> <ul style="list-style-type: none"> <li>- By intervention (if relevant, i.e. when within one type of intervention several unit amounts are defined)</li> </ul>
Unit of measurement	Number of units
Comments/caveats	<p>Investments for management of volumes shall be reported under O.21</p> <p>Replanting of orchards following grubbing-up due to phytosanitary reasons shall be reported under O.18</p>

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Common output indicators used for reporting in the APR

Indicator names	<b>O.13: Number of ha (agricultural) covered by environment/climate commitments going beyond mandatory requirements</b>
Definition	The total number of ha (excluding forestry) covered by environment/climate commitments specified in the CAP Strategic Plans for which a payment was made in the Financial Year concerned.
Types of intervention concerned	<p>The following types of interventions are concerned:</p> <ul style="list-style-type: none"> <li>• Environmental, climate and other management commitments (Art. 65): payments for environment/climate commitments.</li> <li>• Sectoral types of interventions may include <ul style="list-style-type: none"> <li>○ For F&amp;V: Art 43(1),(d) to (j) and (l);</li> <li>○ For wine sector: Art. 52(1) (a);</li> <li>○ For hops, olive oil and table olives and ‘other sectors’ as defined in Art. 39: Art 60(1)(a)third i, third ii, third iii, third vii, third viii, third ix.</li> </ul> </li> </ul>
Methodology	<p>The number of ha paid in the Financial Year concerned shall be reported per intervention.</p> <p>In case within one intervention several unit amounts are defined, the number of ha paid per unit amount shall be reported.</p>
Methodology for the aggregated values	<p><i>Following aggregates should be provided :</i></p> <ul style="list-style-type: none"> <li>- By intervention (if relevant, i.e. when within one type of intervention several unit amounts are defined)</li> <li>- The net number of ha (excluding forestry) under environmental or climate commitments (i.e. the physical area paid for environmental or climate commitments)</li> </ul> <p><b>Remark:</b></p> <p>For these aggregates, there should be <u>no double counting</u>: i.e. where the same hectare benefits from support under multiple environmental or climate commitments, that hectare should be counted only once for the aggregate.</p>
Unit of measurement	Number of ha
Comments/caveats	<p>Non-agricultural land is included in this indicator as well.</p> <p>Forestry area shall be reported under O.14.</p> <p>Organic area shall be reported under O.15</p>

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Common output indicators used for reporting in the APR

Indicator names	<b>O.14: Number of ha (forestry) covered by environment/climate commitments going beyond mandatory requirements</b>
Definition	The total number of ha (forestry) covered by environment/climate commitments specified in the CAP Strategic Plans for which a payment has been made in the Financial Year concerned.
Types of intervention concerned	The following types of interventions are concerned: <ul style="list-style-type: none"> <li>• Environmental, climate and other management commitments (Art. 65). Payments for environment/climate commitments.</li> </ul>
Methodology	The number of ha paid in the Financial Year concerned, shall be reported per intervention.  In case within one intervention several unit amounts are defined, the number of ha paid per unit amount shall be reported.
Methodology for the aggregated values	<p><i>Following aggregates should be provided :</i></p> <ul style="list-style-type: none"> <li>- By intervention (if relevant, i.e. when within one type of intervention several unit amounts are defined)</li> <li>- The net number of ha (forestry) under environmental or climate commitments (i.e. the physical area paid for environmental or climate commitments)</li> </ul> <p><b>Remark:</b></p> <ul style="list-style-type: none"> <li>- For these aggregates, there should be <u>no double counting</u>: i.e. where the same hectare benefits from support under multiple environmental or climate commitments, that hectare should be counted only once for the aggregate.</li> </ul>
Unit of measurement	Number of ha
Comments/caveats	

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Indicator names	<b>O.15: Number of ha with support for organic farming</b>
Definition	The total number of units (ha, LU) with support for organic farming specified in the CAP Strategic Plans in the period under consideration.
Types of intervention concerned	<p>The following types of interventions are concerned:</p> <ul style="list-style-type: none"> <li>• Environmental, climate and other management commitments (Art. 65): payments for commitments to convert to or maintain organic farming practices.</li> <li>• Sectoral types of intervention may include: <ul style="list-style-type: none"> <li>○ For the F&amp;V sector: Art 43 (1) (c)</li> <li>○ For hops, olives oil and table olives sector and 'other sectors' as defined in Art. 39: Art 60(1)(d)</li> </ul> </li> </ul>
Methodology	<p>The number of units (ha, LU) paid in the Financial Year concerned, shall be reported per intervention.</p> <p>In case within one intervention several unit amounts are defined, the number of operations per unit amount shall be reported.</p>
Methodology for the aggregated values	<p><i>Following aggregates should be provided :</i></p> <ul style="list-style-type: none"> <li>- By intervention (if relevant, i.e. when within one type of intervention several unit amounts are defined)</li> <li>- Total number of ha</li> <li>- Total number of LU</li> </ul>
Unit of measurement	Number of ha/LU
Comments/caveats	

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Common output indicators used for reporting in the APR

Indicator names	<b>O.17: Number of projects supporting genetic resources</b>
Definition	The total number of operations supporting genetic resources including endangered breeds/plant varieties covered by supported management commitments Financial Year concerned.
Types of intervention concerned	<p>The following types of interventions are concerned:</p> <ul style="list-style-type: none"> <li>• Environmental, climate and other management commitments (Art. 65): payments for endangered breeds/plants varieties and genetic resources</li> </ul>
Methodology	<p>The number of operations paid in the Financial Year concerned, shall be reported per intervention.</p> <p>In case within one intervention several unit amounts are defined, the number of operations per unit amount shall be reported.</p> <p>If only a partial payment was made in the Financial Year concerned, only a partial output is to be reported, corresponding to the share of the payment in the Financial Year concerned in the total amount to be paid.</p> <p>E.g for 1 operation for which only a 75% payment was made in the Financial Year concerned, the MS should report 0.75 operation</p> <p><u>Remark:</u></p> <p>This indicator refers to genetic resources, which relates to both endangered breeds/plant varieties and to genetic resources. While an intervention related to endangered breeds/plant varieties is paid per LU/ha, an intervention related to genetic resources is paid per project.</p>
Methodology for the aggregated values	<p><i>Following aggregates should be provided :</i></p> <ul style="list-style-type: none"> <li>- By intervention (if relevant, i.e. when within one type of intervention several unit amounts are defined)</li> </ul>
Unit of measurement	Operations, LU, ha
Comments/caveats	

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Common output indicators used for reporting in the APR

Indicator names	<b>O.34: Number of promotion and information actions and market monitoring</b>
Definition	The total number of supported promotion and information actions under sectoral types of intervention in the Financial Year concerned.
Types of intervention concerned	<p>The following types of sectoral interventions are concerned:</p> <ul style="list-style-type: none"> <li>• F&amp;V: Article 43(1)(n)</li> <li>• Wine sector: Article 52 (1)(g) and (h)</li> <li>• For hops, olives oil and table olives sector and 'other sectors' as defined in Art. 39: Art 60(1)(f)</li> </ul>
Methodology	<p>The number of actions in the Financial Year concerned, shall be reported per intervention.</p> <p>In case within one intervention several unit amounts are defined, the number of operations per unit amount shall be reported.</p>
Methodology for the aggregated values	<p><i>Following aggregates should be provided :</i></p> <ul style="list-style-type: none"> <li>- By intervention (if relevant, i.e. when within one type of intervention several unit amounts are defined).</li> <li>- Total number of supported promotion and information actions</li> </ul>
Unit of measurement	Number of actions
Comments/caveats	

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<b>Indicator name</b>	<b>R.2 Linking advice and knowledge systems:</b> Number of supported advisor days undertaken for integration within Agricultural Knowledge and Innovation Systems (AKIS) (compared to total number of farmers)
Definition and aim	<p>To quantify the support provided to advisors from relevant CAP interventions effectively contributing to integrate them in the Agricultural Knowledge and Innovation Systems (AKIS).</p> <p>The term “advisor” identifies a person (NB: not institutes or organisations), which is engaged in any of the advisor oriented interventions.</p>
Types of intervention concerned	<p>The following types of interventions may be concerned if advisors are participating:</p> <ul style="list-style-type: none"> <li>• <b>Cooperation ( EIP Operational Groups)</b> (Art. 71, in particular for Art 114): e.g. when advisors participate in or help to set up innovative projects of EIP Operational Groups</li> <li>• <b>Knowledge exchange and information</b> (Art 72): covering many possible actions to integrate advisors in the AKIS, for instance: setting up of specific advisory services for innovation support, training of advisors, exchange visits for advisors, advisors participating in cross-fertilisation meetings with farmers, researchers CAP networks, etc.</li> <li>• <b>Sectorial programmes:</b> this may include Art 43(1)(o) and 43(2)(k) for F&amp;V, Art 49(1)(a) and Art 49(1)(f) for Apiculture, Art 60(1)(b) for other sectors.</li> </ul>
Unit of measurement	Number of days of support provided to advisors
Moment of data collection	<p>When a related payment was made in the Financial Year concerned.</p> <p>This indicator is cumulative over the period</p>
Methodology	<p>Number of days provided to advisors supported by interventions aiming at advisors’ integration into the AKIS</p> <ul style="list-style-type: none"> <li>• Participants in relevant activities (specific interventions set up in the CAP strategic plan designed in order to increase advisors’ capacity and integration with AKIS through improving knowledge flows, linkages with research, networks and innovation support services, etc)</li> <li>• Multiple activities for an individual advisor each count separately</li> <li>• Each activity should be counted as days of participation (i.e. number of days x number of participants)</li> </ul>
Comments/caveats	Where the focus of activities (training, exchange visits etc) is on reinforcing advisory capacity and their better integration within AKIS , all participants are counted, since all are expected to use the knowledge gained to support others – it is not necessary for providers to identify participants who are formally employed as advisors.

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Common result indicators used for reporting in the APR

Indicator name	<b>R.28 Supporting Natura 2000:</b> Area in Natura 2000 sites under commitments for protection, maintenance and restoration
Definition and aim	To quantify the share of Natura 2000 area receiving support for protection, maintenance and restoration going beyond the requirements in the relevant site management plans.
Types of intervention concerned	<p>The following type of interventions may be concerned, when specific requirements or conditions linked to the intervention can justify it and when the supported area is located in Natura 2000 sites:</p> <ul style="list-style-type: none"> <li>• Environment, climate and other management commitments (Art. 65).</li> <li>• Schemes for the climate and the environment (Article 28)</li> </ul> <p>In some cases, only certain operations within an intervention may be concerned.</p>
Unit of measurement	%
Moment of data collection	Hectares for which a payment was made in the Financial Year concerned. The total area should be counted even if only a partial payment was made.
Methodology	<p><u>Ha with relevant commitments on Natura 2000 sites</u> Total agricultural and forest area in Natura 2000 sites</p> <p>Numerator: Agricultural and forest in Natura 2000 sites paid for relevant commitments in the Financial Year concerned under Article 65 and Article 28</p> <p>Denominator: Agricultural and forest area in Natura 2000, source: EEA, see Context Indicator 19</p>
Comments/caveats	

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Common result indicators used for reporting in the APR

Indicator name	<b>R.30 Generational renewal:</b> Number of young farmers setting up a farm with support from the CAP
Definition and aim	To quantify the new young farmers setting up with CAP support
Types of intervention concerned	The following types of interventions may be concerned, when specific requirements or conditions linked to the intervention can justify it: <ul style="list-style-type: none"> <li>• Installation of young farmers and rural business start-up (Art. 69): installation of young farmers</li> <li>• Complementary income support for young farmers (Art. 27)</li> </ul>
Unit of measurement	Number of farmers
Moment of data collection	Operations for which a first payment to the beneficiary was made in the Financial Year concerned. This indicator is cumulative over the period.
Methodology	The number of young farmers is cumulated over time, without double counting. The farmer counts as 1 as from the first payment. <ul style="list-style-type: none"> <li>• For installation: number of young farmers newly installed.</li> <li>• There is not necessarily complete overlap between the beneficiaries of the income support for young farmers and those of the installation grant. Therefore, MS shall check that during the CAP Strategic Plan period, each new farmer installation supported with income support and/or installation support is counted only once.</li> </ul>
Comments/caveats	

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<b>Indicator name</b>	<b>R.31 Growth and jobs in rural areas: New jobs in supported projects</b>
Definition and aim	To quantify the number of jobs created (not maintained) through supported projects.
Types of intervention concerned	<p>The following types of interventions may be concerned, when specific requirements or conditions linked to the intervention can justify it:</p> <ul style="list-style-type: none"> <li>• Installation of young farmers and rural business start-up (Art. 69)</li> <li>• Investments (Art. 68)</li> <li>• Cooperation (Art. 71)</li> <li>• Knowledge exchange and information (Art. 72), in the case e.g. of support to the setting up farm advisory service (Art. 72(5))</li> <li>• Risk management tools (Art. 70), in the case e.g. of setting up a mutual fund.</li> <li>• Sectoral types of interventions</li> </ul> <p>For sectoral types of intervention it may include e.g. investments (Art. 43(1)(a), Art. 52(1)(b), Art. 60(1)(a)).</p>
Unit of measurement	Number of jobs created in full time equivalent (FTE)
Moment of data collection	<p>Operations for which a first payment to the beneficiary was made in the Financial Year concerned.</p> <p>This indicator is cumulative over the period.</p>
Methodology	<p>The number of jobs are cumulated over time, without double counting. The job counts as 1 as from the first payment.</p> <ul style="list-style-type: none"> <li>• For investments, cooperation and sectoral types of interventions: it is based on the number of jobs planned to be created in the supported project, expressed in FTE.</li> <li>• For installation and start-up support: number of jobs (in FTE) planned to be created once the project is fully implemented</li> </ul> <p>At first, the number of jobs is calculated based on application forms/ business plans (i.e. the intended outcome), however MS are required to validate the figure checking a sample of completed projects.</p>
Comments/caveats	<p>The definition/unit of measurement should be harmonised with other Funds.</p> <p>Data source should be the business plan or project description, not a separate projection in order to avoid the risk of overestimation. Only new jobs actually created should be counted, which excludes jobs maintained. It relates to employment when the project is up and running, i.e. if the project is creation of a farm shop, it does not include employment created during the design/construction phase – consultant/architect/builders, but the employment which is created when the shop is running (manager, sales assistants, etc.).</p> <p>Voluntary work should not be counted but self-employment is included. The indicator is calculated in FTE; therefore, in an existing halftime job is transformed into a fulltime job, the value of the indicator is 0.5.</p> <p>To count one FTE job created, the duration of the contract should be one year or more (e.g. a six month contract at 100% is 0.5).</p>

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## Common result indicators used for reporting in the APR

	This indicator covers jobs created via support from CAP strategic plans, which covers jobs created in the agricultural sector, and non-agricultural employment in rural areas.
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<b>Indicator name</b>	<b>R.32 Developing the rural bio-economy:</b> Number of bio-economy businesses developed with support
<b>Definition and aim</b>	<p>To quantify the number of bio-economy <u>businesses</u> developed with CAP support. This indicator is not restricted to new businesses created.</p> <p>The <u>bio-economy</u> covers all sectors and systems that rely on biological resources (animals, plants, micro-organisms and derived biomass, including organic waste), their functions and principles. It includes and interlinks: land and marine ecosystems and the services they provide; all primary production sectors that use and produce biological resources (agriculture, forestry and all economic and industrial sectors that use biological resources and processes to produce food, feed, bio-based products, energy and services.</p> <p>Whilst farms developed with CAP support are included in R.9, this indicator focuses on CAP support to businesses creating additional value from the products and by-products of agriculture and forestry. This includes typically:</p> <ul style="list-style-type: none"> <li>• Post-harvest transformation, conditioning, processing or storage of food products</li> <li>• Collection, logistics, storage or conditioning of by-products</li> <li>• Production of bio-based products and materials, bioenergy or intermediate products susceptible of further transformation.</li> <li>• Valorisation of food losses and food waste</li> <li>• Recovery and reuse of nutrients and/or organic matter in agriculture and forestry</li> </ul> <p>To be accounted for, activities should clearly contribute to the CAP objectives, notably ensuring a fair income to farmers and rebalancing the power in the value chain.</p>
<b>Types of intervention concerned</b>	<p>The following types of interventions may be concerned, when specific requirements or conditions linked to the intervention can justify it:</p> <ul style="list-style-type: none"> <li>• Installation of young farmers and rural business start-up (Art. 69)</li> <li>• Investments (Art. 68)</li> <li>• Cooperation (Art. 71)</li> <li>• Sectoral types of interventions</li> </ul> <p>For sectoral types of interventions, it may concern e.g. tangible investments (Art. 43(1)(a), (b), (c), (d), (m), (n); Art.52(1)(a), (b), (e) and (h) and Art.60(1)(a)(i), (ii), (v) and vii), (d)</p>
<b>Unit of measurement</b>	Number of Bio-economy businesses
<b>Moment of data</b>	Operations for which a first payment to the beneficiary was made in the

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## Common result indicators used for reporting in the APR

collection	Financial Year concerned. This indicator is cumulative over the period.
Methodology	The number of businesses developed with CAP support is cumulated over time, without double counting. The business counts as 1 as from the first payment.  MS need to anticipate collecting this information at the time they analyse business plans and projects.
Comments/caveats	Farms developed with CAP support shall be covered in R.9

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Indicator name	<b>R.33 Digitising the rural economy:</b> Rural population covered by a supported Smart Villages strategy
Definition and aim	To quantify the share of rural population covered by a Smart Villages strategy with CAP support
Types of intervention concerned	<p>The following type of interventions may be concerned, when specific requirements or conditions linked to the intervention can justify it:</p> <ul style="list-style-type: none"> <li>• Investments (Art. 68)</li> <li>• Installation of young farmers and rural business start-up (Art. 69)</li> <li>• Cooperation (Art. 71)</li> <li>• Knowledge exchange and information (Art. 72)</li> </ul> <p>In some cases, only certain operations within an intervention may be concerned.</p>
Unit of measurement	%
Moment of data collection	<p>Operations for which a first payment was made in the Financial Year concerned.</p> <p>This indicator is cumulative over the period.</p>
Methodology	<p style="text-align: center;"><u>Rural population covered by related operations</u> Rural population</p> <p>Numerator: Rural population as indicated in the first application for the selected operations receiving support in relation to the Smart Villages strategy. (i.e. the intended outcome). Subsequently, MS should validate the figure by checking a sample of completed projects. The population is included from the first payment.</p> <p>Remark: Double counting of the same population should be avoided. If different operations are supported in the same area, the population should be counted only once.</p> <p>Denominator: MS should use the same definition of Rural areas as used in their CAP Strategic Plan</p>
Comments/caveats	<p>To know more on smart villages:</p> <p><a href="https://enrd.ec.europa.eu/sites/enrd/files/enrd_publications/publi-enrd-rr-26-2018-en.pdf">https://enrd.ec.europa.eu/sites/enrd/files/enrd_publications/publi-enrd-rr-26-2018-en.pdf</a></p>

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Indicator name	<b>R.34 Connecting rural Europe:</b> Share of rural population benefitting from improved access to services and infrastructure through CAP support
Definition and aim	To quantify the share of rural population covered by interventions aimed at improving access to services and infrastructure.
Types of intervention concerned	The following type of interventions may be concerned, when specific requirements or conditions linked to the intervention can justify it: <ul style="list-style-type: none"> <li>• Investments (Art. 68)</li> <li>• Cooperation (Art. 71)</li> </ul> In some cases, only certain operations within an intervention may be concerned.
Unit of measurement	%
Moment of data collection	Operations for which a first payment was made in the Financial Year concerned. This indicator is cumulative over the period.
Methodology	$\frac{\text{Rural population benefitting from relevant improvements}}{\text{Total rural population}}$ <p>Numerator: Rural population as indicated in the first application for the selected operations. (i.e. the intended outcome). Subsequently, MS should validate the figure by checking a sample of completed projects.</p> <p>The population is included from the first payment.</p> <p><u>Remark:</u> Double counting of the same population should be avoided. If different operations are supported in the same area, the population should be counted only once.</p> <p>Denominator: MS should use the same definition of Rural areas as used in their Strategic Plan</p>
Comments/caveats	

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<b>Indicator name</b>	<b>R.35 Promoting social inclusion:</b> Number of people from minority and/or vulnerable groups benefitting from supported social inclusion projects
<b>Definition and aim</b>	To quantify the number of persons from vulnerable groups benefitting from supported projects contributing to social inclusion.
<b>Types of intervention concerned</b>	<p>The following type of interventions may be concerned, when specific requirements or conditions linked to the intervention can justify it:</p> <ul style="list-style-type: none"> <li>• Cooperation (Art. 71)</li> <li>• Installation of young farmers and rural business start-up (Art. 69)</li> <li>• Investments (Art. 68)</li> </ul> <p>In some cases, only certain operations within an intervention may be concerned.</p>
<b>Unit of measurement</b>	Number of persons
<b>Moment of data collection</b>	<p>Operations for which a first payment was made in the Financial Year concerned.</p> <p>This indicator is cumulative over the period.</p>
<b>Methodology</b>	<p>Number of persons benefitting from relevant operations.</p> <p>Number of persons as indicated in the first application for the selected operations. (i.e. the intended outcome). Subsequently, MS should validate the figure by checking a sample of completed projects.</p> <p>The number of persons is included from the first payment.</p> <p><u>Remark:</u> Double counting of the same population should be avoided. If different operations are supported in the same area, the population should be counted only once.</p>
<b>Comments/caveats</b>	<p>It is up to the Member State to decide what the vulnerable groups that need specific support are, depending on the situation in the country and the outcome of the SWOT analysis.</p> <p>Relevant groups facing specific challenges could include elderly people, women in rural areas, migrants, unemployed, people with disabilities, minorities (including marginalised communities) etc.</p>

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