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MEETING DOCUMENT

From:	General Secretariat of the Council
To:	Ad hoc Working Party on the Multiannual Financial Framework (MFF) 2021-2027
Subject:	Multiannual Financial Framework (MFF) 2021-2027 and Recovery package - Comparative table between the 2014-2020 and the 2021-2027 multiannual financial frameworks, including Next Generation EU (Fiche no. 67)

Delegations will find attached the above-mentioned document from the Commission.



8 June 2020

WORKING DOCUMENT OF THE COMMISSION SERVICES

Subject: Comparative table between the 2014-2020 and the 2021-2027 multiannual financial frameworks, including Next Generation EU

The table in Annex presents in a comparative format the envelopes by programme and heading of the 2021-2027 multiannual financial framework, including those under the Next Generation EU instrument, as proposed by the Commission on 27 May 2020 and the corresponding predecessor items in the period 2014-2020.

The presentation builds on the comparative tables and methodology of Fiche n° 1 REV 1 of 6 June 2018, which reflected the Commission proposals of 2 May 2018.

The present table provides an update on the 2014-2020 amounts by including in the baseline for 2020 the proposals under Draft Amending Budget 6 to the 2020 budget. For the years 2014-2019, the amounts used reflect the final authorised budgets. The amounts attributed to the European Agricultural Guarantee Fund correspond to the relevant sub-ceiling for the years 2014-2020.

To ensure full comparability with the Commission's proposal, the baseline 2014-2020 includes elements of the 11th European Development Fund, which will in the future be part of the Multiannual Financial Framework. Due to the specific nature of the European Development Fund as an off-budget instrument, the breakdown of its 2014-2020 allocation across items and per year is indicative.

In view of achieving an appropriate comparative basis for the proposal for a Union of 27 Member States, the Commission has estimated a 'virtual' multiannual financial framework 2014-2020 for EU27 by deducting expenditure allocated to the United Kingdom from the multiannual financial framework 2014-2020. Any amounts for EU27 are thus illustrative.

MULTIANNUAL FINANCIAL FRAMEWORK 2021-2027 (IN COMMITMENTS)

Current prices	7*2020 EU27+EDF	2014-2020 (EU27+EDF)	2014-2020 (EU28+EDF)	Total MFF 2021-2027	Of which financed by own resources	Of which Next Generation EU
1. Single Market, Innovation and Digital	176.917	120.011	130.896	234.394	158.429	75.965
1. Research and Innovation	85.987	69.576	78.382	113.422	98.775	14.647
Horizon Europe	80.972	64.558	73.087	105.825	91.178	14.647
Euratom Research and Training Programme	2.459	2.092	2.369	1.981	1.981	-
International Thermonuclear Experimental Reactor (ITER)	2.553	2.924	2.924	5.614	5.614	-
Other	2	1	2	2	2	-
2. European Strategic Investments	72.183	36.801	36.449	95.951	34.633	61.318
InvestEU Fund	7.808	4.303	4.679	34.424	1.424	33.000
Connecting Europe Facility - Transport	17.025	11.991	12.716	14.521	14.521	-
Connecting Europe Facility - Energy	8.197	4.423	4.838	5.838	5.838	-
Connecting Europe Facility - Digital	1.410	1.000	1.043	2.065	2.065	-
Digital Europe Programme	182	170	179	9.196	9.196	-
Other	36.352	13.873	13.892	28.483	165	28.318
Decentralised agencies	1.209	1.040	1.101	1.424	1.424	-
3. Single Market	5.599	4.989	5.409	6.572	6.572	-
Single Market Programme (incl. COSME)	3.843	3.502	3.884	4.208	4.208	-
EU Anti-Fraud Programme	166	153	154	150	150	-
Cooperation in the field of taxation (FISCALIS)	230	222	224	269	269	-
Cooperation in the field of customs (CUSTOMS)	524	529	533	950	950	-
Other	46	52	55	81	81	-
Decentralised agencies	790	530	559	915	915	-
4. Space	13.207	11.286	11.297	15.145	15.145	-
European Space Programme	12.978	11.093	11.093	14.873	14.873	-
Decentralised agencies	229	193	204	272	272	-
Margin	59	2.642	2.642	3.304	3.304	-
2. Cohesion and Values	458.264	385.405	397.509	1.079.283	423.104	656.179
5. Regional Development and Cohesion	336.048	274.073	281.017	321.515	268.241	53.274
European Regional Development Fund	217.881	194.246	201.190	222.133	222.133	-
Cohesion Fund	82.917	74.592	74.592	45.914	45.914	-
Of which contribution to the Connecting Europe Facility - Transport	12.464	11.306	11.306	11.286	11.286	-
REACT EU	35.000	5.000	5.000	53.274	-	53.274
Support to the Turkish-Cypriot Community	250	235	235	193	193	-
6. Recovery and Resilience *	624	236	240	624.004	21.099	602.905
Recovery and Resilience Facility (incl. Technical Support Instrument)	537	152	152	603.769	864	602.905
Protection of the Euro Against Counterfeiting	8	7	7	6	6	-
Financing costs Next Generation EU	-	-	-	20.144	20.144	-
Other	79	77	81	84	84	-
7. Investing in People, Social Cohesion and Values	122.784	112.588	117.744	131.393	131.393	-
European Social Fund+	98.025	93.972	97.698	97.332	97.332	-
Erasmus+	18.570	13.753	14.958	27.891	27.891	-
European Solidarity Corps	1.307	459	459	1.009	1.009	-
Creative Europe	1.650	1.392	1.487	1.702	1.702	-
Justice, Rights and Values	961	900	949	761	761	-
Other	1.096	1.132	1.170	1.073	1.073	-
Decentralised agencies	1.176	981	1.022	1.624	1.624	-
Margin	1.192	1.492	1.492	2.371	2.371	-
3. Natural Resources and Environment	394.608	391.836	420.006	451.035	401.749	49.286
8. Agriculture and Maritime Policy	390.094	387.812	415.699	399.224	382.741	16.483
European Agricultural Guarantee Fund (EAGF)	284.806	285.552	307.998	290.702	290.702	-
European Agricultural Fund for Rural Development (EAFRD)	97.667	95.117	100.312	100.738	84.255	16.483
European Maritime and Fisheries Fund	6.468	6.139	6.382	6.671	6.671	-
Other	1.036	910	912	987	987	-
Decentralised agencies	117	94	94	126	126	-
9. Environment and Climate Action	4.103	3.453	3.736	50.103	17.300	32.803
Programme for Environment and Climate Action (LIFE)	3.790	3.183	3.466	5.432	5.432	-
Just Transition Fund	-	-	-	44.073	11.270	32.803
Other	-	-	-	250	250	-
Decentralised agencies	313	269	269	347	347	-
Margin	410	571	571	1.709	1.709	-
4. Migration and Border Management	2.797	8.773	9.317	35.292	35.292	-
10. Migration	8.927	7.460	7.892	13.711	13.711	-
Asylum and Migration Fund	8.133	7.021	7.435	12.487	12.487	-
Decentralised agencies	795	439	457	1.223	1.223	-
11. Border Management	6.946	5.501	5.612	20.041	20.041	-
Integrated Border Management Fund	2.500	2.750	2.750	12.490	12.490	-
Decentralised agencies	4.446	2.751	2.863	7.551	7.551	-
Margin	13.077	4.187	4.187	1.540	1.540	-
5. Resilience, Security and Defence	14.281	4.576	4.743	32.697	22.058	10.639
12. Security	3.961	3.490	3.551	5.175	5.175	-
Internal Security Fund	1.378	1.236	1.236	2.509	2.509	-
Nuclear Decommissioning (Lithuania)	478	451	451	552	552	-
Nuclear safety and decommissioning (incl. for Bulgaria and Slovakia)	901	870	890	626	626	-
Decentralised agencies	1.204	934	973	1.488	1.488	-
13. Defence	1.785	590	590	10.771	10.771	-
European Defence Fund	1.785	590	590	9.080	9.080	-
Military Mobility	-	-	-	1.691	1.691	-
14. Resilience and Crisis Response	24.710	5.739	5.846	15.609	4.971	10.639
Union Civil Protection Mechanism (rescEU)	3.918	881	903	3.456	1.268	2.188
Health programme	447	412	449	10.398	1.947	8.451
Decentralised agencies	1.450	1.100	1.146	1.756	1.756	-
Other	18.895	3.347	3.348	p.m.	p.m.	p.m.
Margin	16.175	5.244	5.244	1.141	1.141	-
6. Neighbourhood and the World	108.069	95.405	95.405	132.557	115.640	16.917
15. External Action	99.714	86.448	86.448	117.300	100.383	16.917
Neighbourhood, Development and International Cooperation Instrument	83.875	71.797	71.797	96.412	84.963	11.449
Humanitarian Aid	11.732	10.954	10.954	16.468	11.000	5.468
Common Foreign and Security Policy (CFSP)	2.463	2.104	2.104	2.679	2.679	-
Overseas Countries and Territories (including Greenland)	599	582	582	500	500	-
Other	1.044	1.010	1.010	1.242	1.242	-
Decentralised agencies	-	-	-	-	-	-
16. Pre-accession assistance	11.698	12.955	12.955	14.500	14.500	-
Pre-Accession Assistance	11.698	12.955	12.955	14.500	14.500	-
Margin	3.343	3.998	3.998	757	757	-
7. European Public Administration	78.778	69.584	69.584	84.164	84.164	-
European Schools and Pensions	16.211	13.802	13.802	19.335	19.335	-
Administrative expenditure of the institutions	62.567	55.782	55.782	64.829	64.829	-
TOTAL	1.233.714	1.075.589	1.127.460	2.049.422	1.240.436	808.986
Summary Traditional Policies:						
Cohesion (ERDF, CF, ESF, REACT EU)	433.172	367.173	377.774	417.892	364.618	53.274
Common Agricultural Policy	382.474	380.669	408.310	391.440	374.957	16.483

Notes:

The figures under "Margin" in 2014-2020 reflects the arithmetic difference between the MFF ceilings and budgeted amounts. The allocations for Pilot Projects and Preparatory Actions have been added under "Margin".

EU27 figures 2014-2020 and 2020*7 are an estimate; 2020 reflects the voted budget and includes Draft Amending budgets 1-6

Grand totals & Humanitarian Aid include transfers from the Emergency Aid Reserve in 2015, 2016 and 2017 corresponding to appropriations carried over from 2014, 2015 and 2016, respectively.

EAGF 2014-2020 reflects the relevant sub-ceiling, EAFRD reflects final budgets (after transfers) 2014-2019 and voted budget 2020.

Current prices are calculated by applying annually a fixed deflator of 2% to the amounts in 2018 prices. Totals do not tally due to rounding.

MULTIANNUAL FINANCIAL FRAMEWORK 2021-2027 (IN COMMITMENTS)

2018 prices	7*2020 EU27+EDF	2014-2020 (EU27+EDF)	2014-2020 (EU28+EDF)	Total MFF 2021-2027	Of which financed by own resources	Of which Next Generation EU
1. Single Market, Innovation and Digital	170.047	121.633	132.678	210.456	140.656	69.800
1. Research and Innovation	82.648	70.674	79.614	101.159	87.659	13.500
Horizon Europe	77.828	65.540	74.198	94.400	80.900	13.500
Euratom Research and Training Programme	2.363	2.127	2.408	1.757	1.757	-
International Thermonuclear Experimental Reactor (ITER)	2.454	3.006	3.006	5.000	5.000	-
Other	2	2	2	2	2	-
2. European Strategic Investments	69.380	37.040	38.706	87.100	30.800	56.300
InvestEU Fund	7.505	4.347	4.729	31.600	1.300	30.300
Connecting Europe Facility - Transport	16.364	12.106	12.837	12.884	12.884	-
Connecting Europe Facility - Energy	7.879	4.443	4.860	5.180	5.180	-
Connecting Europe Facility - Digital	1.355	1.011	1.054	1.832	1.832	-
Digital Europe Programme	175	173	183	8.194	8.194	-
Other	34.940	13.904	13.923	26.146	146	26.000
Decentralised agencies	1.162	1.057	1.116	1.263	1.263	-
3. Single Market	5.382	5.074	5.502	5.832	5.832	-
Single Market Programme (incl. COSME)	3.694	3.564	3.954	3.735	3.735	-
EU Anti-Fraud Programme	160	156	157	133	133	-
Cooperation in the field of taxation (FISCALIS)	221	227	228	239	239	-
Cooperation in the field of customs (CUSTOMS)	503	539	542	843	843	-
Other	45	54	57	72	72	-
Decentralised agencies	759	534	563	811	811	-
4. Space	12.694	11.513	11.525	13.437	13.437	-
European Space Programme	12.474	11.317	11.317	13.196	13.196	-
Decentralised agencies	220	196	208	241	241	-
Margin	57	2.668	2.668	2.928	2.928	-
2. Cohesion and Values	440.469	391.692	404.002	984.460	374.460	610.000
5. Regional Development and Cohesion	322.999	278.314	285.376	287.745	237.745	50.000
European Regional Development Fund	209.420	197.418	204.479	196.892	196.892	-
Cohesion Fund	79.697	75.851	75.851	40.682	40.682	-
Of which contribution to the Connecting Europe Facility - Transport	11.980	11.487	11.487	10.000	10.000	-
REACT EU	33.641	4.806	4.806	50.000	-	50.000
Support to the Turkish-Cypriot Community	241	240	240	171	171	-
6. Recovery and Resilience *	600	234	239	578.247	18.247	560.000
Recovery and Resilience Facility (incl. Technical Support Instrument)	516	148	148	560.767	767	560.000
Protection of the Euro Against Counterfeiting	7	7	7	5	5	-
Financing costs Next Generation EU	-	-	-	17.400	17.400	-
Other	76	79	83	75	75	-
7. Investing in People, Social Cohesion and Values	118.016	114.643	119.887	116.367	116.367	-
European Social Fund+	94.218	95.794	99.590	86.284	86.284	-
Erasmus+	17.849	13.911	15.130	24.600	24.600	-
European Solidarity Corps	1.256	450	450	895	895	-
Creative Europe	1.586	1.414	1.511	1.520	1.520	-
Justice, Rights and Values	924	917	967	677	677	-
Other	1.053	1.159	1.199	953	953	-
Decentralised agencies	1.130	998	1.040	1.439	1.439	-
Margin	1.145	1.500	1.500	2.101	2.101	-
3. Natural Resources and Environment	379.285	399.595	428.345	402.032	357.032	45.000
8. Agriculture and Maritime Policy	374.947	395.498	423.961	355.182	340.182	15.000
European Agricultural Guarantee Fund (EAGF)	273.747	291.485	314.405	258.251	258.251	-
European Agricultural Fund for Rural Development (EAFRD)	93.875	96.750	102.042	90.013	75.013	15.000
European Maritime and Fisheries Fund	6.216	6.243	6.490	5.930	5.930	-
Other	996	926	929	876	876	-
Decentralised agencies	113	95	95	112	112	-
9. Environment and Climate Action	3.944	3.508	3.795	45.338	15.338	30.000
Programme for Environment and Climate Action (LIFE)	3.643	3.234	3.521	4.812	4.812	-
Just Transition Fund	-	-	-	40.000	10.000	30.000
Other	-	-	-	218	218	-
Decentralised agencies	301	274	274	308	308	-
Margin	394	589	589	1.512	1.512	-
4. Migration and Border Management	2.688	8.940	9.491	31.122	31.122	-
10. Migration	8.581	7.542	7.982	12.084	12.084	-
Asylum and Migration Fund	7.817	7.105	7.526	11.000	11.000	-
Decentralised agencies	764	438	456	1.084	1.084	-
11. Border Management	6.676	5.549	5.661	17.675	17.675	-
Integrated Border Management Fund	2.402	2.787	2.787	11.000	11.000	-
Decentralised agencies	4.274	2.762	2.874	6.675	6.675	-
Margin	12.569	4.152	4.152	1.363	1.363	-
5. Resilience, Security and Defence	13.726	4.583	4.752	29.123	19.423	9.700
12. Security	3.807	3.549	3.611	4.580	4.580	-
Internal Security Fund	1.324	1.256	1.256	2.215	2.215	-
Nuclear Decommissioning (Lithuania)	459	459	459	490	490	-
Nuclear safety and decommissioning (incl. for Bulgaria and Slovakia)	866	888	908	555	555	-
Decentralised agencies	1.158	947	986	1.320	1.320	-
13. Defence	1.716	575	575	9.500	9.500	-
European Defence Fund	1.716	575	575	8.000	8.000	-
Military Mobility	-	-	-	1.500	1.500	-
14. Resilience and Crisis Response	23.750	5.661	5.769	14.034	4.334	9.700
Union Civil Protection Mechanism (rescEU)	3.766	865	888	3.106	1.106	2.000
Health programme	430	420	458	9.370	1.670	7.700
Decentralised agencies	1.393	1.120	1.167	1.558	1.558	-
Other	18.161	3.256	3.257	p.m.	p.m.	p.m.
Margin	15.547	5.203	5.203	1.010	1.010	-
6. Neighbourhood and the World	103.872	97.137	97.137	118.205	102.705	15.500
15. External Action	95.842	87.961	87.961	104.672	89.172	15.500
Neighbourhood, Development and International Cooperation Instrument	80.618	73.069	73.069	85.992	75.492	10.500
Humanitarian Aid	11.276	11.128	11.128	14.760	9.760	5.000
Common Foreign and Security Policy (CFSP)	2.368	2.139	2.139	2.375	2.375	-
Overseas Countries and Territories (including Greenland)	576	594	594	444	444	-
Other	1.004	1.032	1.032	1.101	1.101	-
Decentralised agencies	-	-	-	-	-	-
16. Pre-accession assistance	11.243	13.172	13.172	12.865	12.865	-
Pre-Accession Assistance	11.243	13.172	13.172	12.865	12.865	-
Margin	3.213	3.996	3.996	668	668	-
7. European Public Administration	75.719	70.791	70.791	74.602	74.602	-
European Schools and Pensions	15.582	14.026	14.026	17.122	17.122	-
Administrative expenditure of the institutions	60.137	56.765	56.765	57.480	57.480	-
TOTAL	1.185.807	1.094.371	1.147.197	1.850.000	1.100.000	750.000
Summary Traditional Policies:						
Cohesion (ERDF, CF, ESF, REACT EU)	416.351	373.219	384.006	373.181	323.181	50.000
Common Agricultural Policy	367.622	388.235	416.447	348.264	333.264	15.000

Notes:

The figure under "Margin" in 2014-2020 reflects the arithmetic difference between the MFF ceilings and budgeted amounts. The allocations for Pilot Projects and Preparatory Actions have been added under "Margin".
 EU27 figures 2014-2020 and 2020* are an estimate; 2020 reflects the voted budget and includes Draft Amending budgets 1-6.
 Grand totals & Humanitarian Aid include transfers from the Emergency Aid Reserve in 2015, 2016 and 2017 corresponding to appropriations carried over from 2014, 2015 and 2016, respectively.
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