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General Secretariat

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LIMITE

EPF AM

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NOTE

From: General Secretariat of the Council
To: European Peace Facility Committee

Subject: Member States contributions for assistance measures - Fourth call for contributions

Delegations will find attached an OVERVIEW OF MEMBER STATES CONTRIBUTIONS

EPF AM AMENDING BUDGET 1/2023, FORTH CALL FOR CONTRIBUTIONS

Document provided by the administrator for assistance measures.

**EUROPEAN PEACE FACILITY
ASSISTANCE MEASURES**

**OVERVIEW OF MEMBER STATES CONTRIBUTIONS
EPF AM AMENDING BUDGET 1/2023, FORTH CALL FOR CONTRIBUTIONS**

| Member State | GNI key 2023 ¹ EPF AM Call | Title 51 | Title 61 | Title 62 | Title 68 | Council Decision (CFSP) 2022/339 - amended by Council Decision (CFSP) 2023/229 | | Total Call | Anticipated contribution, according to EPF CD ART. 29.11. | Net Call |
|-------------------------------|--|------------------|----------------------|---------------------|---------------------|---|---------------------|----------------------|--|----------------------|
| | | | | | | GNI key 2023 ¹ EPF AM Call | Title 55 | | | |
| Belgium | 3.454509 | 1,896.53 | 829,082.25 | 69,090.19 | 169,270.96 | 3.454509 | 112,346.61 | 1,181,686.54 | 1,181,686.54 | 0.00 |
| Bulgaria | 0.488237 | 268.04 | 117,176.99 | 9,764.75 | 23,923.63 | 0.488237 | 15,878.32 | 167,011.73 | | 167,011.73 |
| Czech Republic | 1.706489 | 936.86 | 409,557.41 | 34,129.78 | 83,617.97 | 1.706489 | 55,497.97 | 583,739.99 | | 583,739.99 |
| Denmark | 2.315564 | 1,271.25 | 555,735.39 | 46,311.28 | 113,462.64 | 2.315564 | 75,306.14 | 792,086.70 | | 792,086.70 |
| Germany | 25.339498 | 13,911.38 | 6,081,479.41 | 506,789.95 | 1,241,635.38 | 25.339498 | 824,084.19 | 8,667,900.31 | | 8,667,900.31 |
| Estonia | 0.210380 | 115.50 | 50,491.09 | 4,207.59 | 10,308.60 | 0.210380 | 6,841.91 | 71,964.69 | | 71,964.69 |
| Ireland | 2.272328 | 1,247.51 | 545,358.61 | 45,446.55 | 111,344.05 | 2.272328 | 73,900.01 | 777,296.73 | | 777,296.73 |
| Greece | 1.284710 | 705.31 | 308,330.49 | 25,694.21 | 62,950.81 | 1.284710 | 41,781.00 | 439,461.82 | | 439,461.82 |
| Spain | 8.484232 | 4,657.84 | 2,036,215.78 | 169,684.65 | 415,727.39 | 8.484232 | 275,921.88 | 2,902,207.54 | | 2,902,207.54 |
| France | 17.129480 | 9,404.09 | 4,111,075.17 | 342,589.60 | 839,344.52 | 17.129480 | 557,080.25 | 5,859,493.63 | | 5,859,493.63 |
| Croatia | 0.390151 | 214.19 | 93,636.19 | 7,803.02 | 19,117.39 | 0.390151 | 12,688.38 | 133,459.17 | | 133,459.17 |
| Italy | 12.202560 | 6,699.21 | 2,928,614.32 | 244,051.19 | 597,925.42 | 12.202560 | 396,848.30 | 4,174,138.44 | | 4,174,138.44 |
| Cyprus | 0.154726 | 84.95 | 37,134.18 | 3,094.52 | 7,581.56 | 0.154726 | 5,031.95 | 52,927.16 | | 52,927.16 |
| Latvia | 0.231116 | 126.88 | 55,467.89 | 4,622.32 | 11,324.69 | 0.231116 | 7,516.30 | 79,058.08 | | 79,058.08 |
| Lithuania | 0.377671 | 207.34 | 90,641.04 | 7,553.42 | 18,505.88 | 0.377671 | 12,282.51 | 129,190.19 | | 129,190.19 |
| Luxembourg | 0.370641 | 203.48 | 88,953.74 | 7,412.81 | 18,161.39 | 0.370641 | 12,053.87 | 126,785.29 | | 126,785.29 |
| Hungary | 1.024889 | 562.66 | 245,973.37 | 20,497.78 | 50,219.56 | 1.024889 | 33,331.16 | 350,584.53 | | 350,584.53 |
| Malta | 0.095470 | 52.41 | 22,912.79 | 1,909.40 | 4,678.03 | 0.095470 | 3,104.85 | 32,657.48 | | 32,657.48 |
| Netherlands | 5.919404 | 3,249.75 | 1,420,656.94 | 118,388.08 | 290,050.79 | 5.919404 | 192,509.23 | 2,024,854.79 | | 2,024,854.79 |
| Austria | 2.791144 | 1,532.34 | 669,874.53 | 55,822.88 | 136,766.05 | 2.791144 | 90,772.81 | 954,768.61 | | 954,768.61 |
| Poland | 4.115774 | 2,259.56 | 987,785.64 | 82,315.47 | 201,672.90 | 4.115774 | 133,852.06 | 1,407,885.63 | | 1,407,885.63 |
| Portugal | 1.463235 | 803.32 | 351,176.38 | 29,264.70 | 71,698.51 | 1.463235 | 47,586.92 | 500,529.83 | | 500,529.83 |
| Romania | 1.760691 | 966.62 | 422,565.78 | 35,213.81 | 86,273.85 | 1.760691 | 57,260.70 | 602,280.76 | | 602,280.76 |
| Slovenia | 0.363327 | 199.47 | 87,198.41 | 7,266.53 | 17,803.01 | 0.363327 | 11,816.01 | 124,283.43 | | 124,283.43 |
| Slovak Republic | 0.707986 | 388.68 | 169,916.69 | 14,159.72 | 34,691.32 | 0.707986 | 23,024.93 | 242,181.34 | | 242,181.34 |
| Finland | 1.718860 | 943.65 | 412,526.49 | 34,377.21 | 84,224.16 | 1.718860 | 55,900.31 | 587,971.82 | | 587,971.82 |
| Sweden | 3.626929 | 1,991.18 | 870,463.03 | 72,538.59 | 177,719.54 | 3.626929 | 117,954.00 | 1,240,666.34 | | 1,240,666.34 |
| Total 27 Member States | 100.000000 | 54,900.00 | 24,000,000.00 | 2,000,000.00 | 4,900,000.00 | 100.000000 | 3,252,172.57 | 34,207,072.57 | 1,181,686.54 | 33,025,386.03 |

The overall amount of the Call is EUR 34,207,072.57

The breakdown per title in the budget:

| | Title | EUR |
|---|-------|----------------------|
| TITLE 51 - GENERAL PART | | 54,900.00 |
| TITLE 55 - Support the Ukrainian Armed Forces | | 3,252,172.57 |
| TITLE 61 - Support the Nigerien Armed Forces | | 24,000,000.00 |
| TITLE 62 - Support the deployment of the Rwanda Defence Force in Mozambique | | 2,000,000.00 |
| TITLE 68 - Support the Jordanian Armed Forces | | 4,900,000.00 |
| Total | | 34,207,072.57 |

¹ GNI key calculation done based on the information available in European Union's general budget for the financial year 2023, Table 6, Column (7), published on website:
<https://eur-lex.europa.eu/legal-content/EN/TXT/?uri=CELEX%3A32022B0182>
<https://www.europarl.europa.eu/news/en/press-room/20221118/PR55709/meps-adopt-eu-budget-2023-focus-on-ukraine-energy-and-recovery>