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MEETING DOCUMENT

From:	General Secretariat of the Council
To:	Budget Committee Working Party on Structural Measures and Outermost Regions
N° Cion doc.:	7648/25, 7682/25 and 7690/25
Subject:	Budgetary impact of the cohesion mid-term review package: PPT presentation

Delegations will find attached the slides that were used by the Commission for presenting the budgetary impact of the cohesion mid-term review package at the Budget Committee meeting on 10 April 2025.



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Budgetary impact of the cohesion mid-term review package

COMBUD, 10 April 2025

Main financial incentives for reprogramming

- 30% exceptional one-off pre-financing based on the resources allocated to the new priorities.
- 100% EU co-financing for the new priorities.
- Additional one-off pre-financing of 4.5% for programmes that reallocate at least 15% of their resources to the new priorities (9.5% for NUTS 2 regions that have borders with Russia, Belarus or Ukraine and 100% EU co-financing for these programmes).
- Extension of eligibility date by 1 year for programmes which meet the minimum threshold for reprogramming.

Budgetary impact of the proposal (1)

- Budgetary impact of the additional pre-financing **only** in 2026.
- On average, half of the programmes (including for Eastern border regions) are expected to reach the threshold of 15% for the reprogramming.
- Estimated gross budgetary impact for the pre-financing of EUR 16.1 billion for ERDF/CF and EUR 1.6 billion for ESF+.
- However, the additional pre-financing would not fully come on top of interim payments which would be expected in 2026.

Budgetary impact of the proposal (2)

- As a consequence of the efforts of national and regional authorities for the reprogramming exercise, interim payments of about EUR 12.5 billion for ERDF/CF and EUR 1.1 billion for ESF+ are expected to be shifted to later years compared to a no policy change scenario.
- Estimated net impact of the proposals is EUR 3.6 billion for ERDF/CF and EUR 0.5 billion for ESF+.
- DB2026 will include the net impact of the proposal.



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Thank you