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## **INFORMATION**

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From:	General Secretariat of the Council
To:	Budget Committee
Subject:	EIGE 2023 report on budgetary and financial management

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Report on budgetary and financial management

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Financial year 2023

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## **1 Introduction**

The European Institute for Gender Equality (EIGE) is an autonomous body of the European Union. It is established by the Regulation (EC) No 1922/2006 of the European Parliament and of the Council of 20 December 2006. Its objective is to contribute to and strengthen the promotion of gender equality, including gender mainstreaming in all EU policies and the resulting national policies, and the fight against discrimination based on sex, as well as to raise EU citizens' awareness of gender equality.

As an autonomous body, EIGE operates within the framework of European Union policies and initiatives. The European Parliament and the Council of the European Union defined the grounds for the Institute's objectives and tasks in its Founding Regulation and assigned it the central role of addressing the challenges of and promoting equality between women and men across the European Union.

The European Institute for Gender Equality, EIGE, has its seat in Gedimino prospektas 16, Lt-01103, Vilnius, Lithuania and is registered in the taxpayers' register of Vilnius under the number 2900764882. EIGE is a legal entity on its own, controlled by EU through its executive arm, the European Commission, and through the decision-making body of the agency, the Management Board. Its budget, overwhelmingly provided by and part of the European Union budget and its accounts consolidated within the accounts of the Union are provisions of the establishment act of the Agency.

Following Article 15 of the EIGE's Founding Regulation (REGULATION (EC) No 1922/2006), EIGE is required to prepare and adopt its own annual accounts. The accounts will be incorporated in the consolidated accounts of the EU, pursuant to Article 31 of the Commission Delegated Financial Regulation (REGULATION (EU) 2019/715). The preparation of the annual accounts is entrusted to EIGE's Accounting Officer. Following the decision of the EIGE Management Board of 12 October 2023, Stephen Temkow was appointed to act as the Accounting Officer of EIGE as of 1 November 2023 taking over from the Accounting Officer of the Commission. He is currently also the Accounting Officer of European Centre for the Development of Vocational Training (Cedefop) an agency based in Thessaloniki, Greece.

This report has been prepared according to the provisions of article 103, chapter 2, title IX of the Financial Rules of the European Institute for Gender Equality, adopted by the Management Board on December 19, 2019.

The reporting currency is euro, as stated by article 18 of chapter 4 under title II of the Financial Rules of the European Institute for Gender Equality, adopted by the Management Board on December 19, 2019.



## **Highlights of the year**

After being acknowledged as the EU's knowledge centre on gender equality per the second official external evaluation, EIGE continued to build on its existing and growing reputation across the EU and beyond throughout 2024 with significant firsts and milestones.

The year started off with a strong stamp of stakeholder engagement. Former European Commission Vice-President Frans Timmermans weighed in on EIGE's #3StepsForward campaign with an engaging presentation focused on actionable commitments for gender equality.

Given EIGE's thematic priority in 2023 was looking at the intersection between gender equality and the European Green Deal, Timmermans' – who led the Commissions work on the European Green Deal – contribution was a significant draw for awareness raising and building relations with key actors in the field.

Continuing the support of the rotating Presidencies, EIGE provided extensive contributions towards Council Conclusions for both the Swedish and Spanish Presidencies in the form of tailored evidence-based knowledge on gender equality. EIGE also carried out a country visit to Hungary based on its upcoming Presidency in 2024 to engage with government officials, NGOs and members of the media to explore which gender equality topics are high on the national agenda and establish ways to support their work with EIGE's evidence. In a major first for the Institute, EIGE participated in the State of the Union Conference organised by the European University Institute in a panel on the de-democratisation and opposition to gender equality politics in Europe in May 2023.

In October 2023, EIGE released its annual Gender Equality Index GEI2023. This included fresh evidence in the time domain based on an EU-wide care survey focused on time spent on unpaid childcare, long-term care, and housework carried out by EIGE.

This year's Index results were revealed during a live conference held in European Parliament's Vox Box. With the highest score in gender equality (70.2) since the inception of the Index, this year's release attracted attention in droves, leveraged by key gender equality actors participated in the live conference such as: Kim Leonard Smouter, Director General of the European Network Against Racism, Carmen Niethammer, Senior Gender Specialist at the European Investment Bank (EIB) and Irene Montero, Spain's Minister of Equality.

Supporting the Index release in November 2023 were two webinars exploring the 2023 thematic focus: the socially fair transition of the European Green Deal. Each episode took a deep dive into two core areas: transport and energy. These webinars captured a variety of gender perspectives with a score of experts working across the national and civil society levels.

Staying within the Green Deal, as part of EIGE's project on the 'Collection of Good Practices on Gender Mainstreaming in the European Green Deal', EIGE organised a one-day and a half consultation and awareness-raising meeting with the Thematic Network on Gender Mainstreaming to discuss, assess and select good practices on gender mainstreaming in EGD policy areas and the latest updates on EIGE's work on gender mainstreaming.

Additionally, another gender mainstreaming milestone, was the publication on 'Pathways to Progress: strengthening effective structures for gender equality and gender mainstreaming in the EU' which saw EIGE collect data from all European Union (EU) Member States to assess the situation of institutional mechanisms for the promotion of gender equality and gender mainstreaming.

Notable publications in 2023, which served for prominent communication activities included: 'Understanding rape, intimate partner femicide and intimate partner violence in the European Union: The essential need for administrative data collection' (these three types of gender-based violence were split into three separate factsheets); 'Gender differences in motivation to engage in platform work'; 'Gender balance in the security sector' (revealing key numbers ahead of the NATO summit held in Vilnius, July 2023); 'Understanding Economic and Psychological Violence against Women: The need for harmonised definitions and data in the EU' (these two types of gender-based violence were in separate factsheets); and 'A Better Work-Life Balance: Bridging the gender care gap'.

Further along the year, the closing of the IPA project marked the end of a substantial 10+ year journey of cooperation with EU pre-accession countries with the support of DG NEAR. Among the main milestones from the project include Supporting the development of the

gender equality indices for Albania, Bosnia Herzegovina, Kosovo<sup>1</sup>, Montenegro, North Macedonia and Serbia; Translating EIGE's Glossary and Thesaurus into four new languages - Albanian, Bosnian, Macedonian and Serbian and 15 Regional Coordination Meetings were organised over the years between governments, EU delegations and civil society to foster dialogue on key priorities for gender equality. Two main reports were published in service of the project in 2023: 'Strengthening data systems on violence against women in the Western Balkans and Türkiye' and 'Gender Equality Index: Measuring progress in the Western Balkans.'

EIGE's website underwent a revamp and was relaunched in March 2023 to a great reception. Based on a series of consultations and user surveys, the changes to EIGE's website support user needs through better navigation and increased readability of its content.

The year ended on a high. In another significant first, EIGE participated at the high visibility, globally recognised COP28 which was held in Dubai, bringing to light the connection between gender equality and the environment with EIGE's most recent evidence supported by evidence from EIGE's in-house Gender Statistics Database which formed the basis for a statistical note published on the lack of gender balance in the European Green Deal. – calling to attention the need to incorporate a gender perspective into climate-related policies. EIGE's presence was most notable in the lead up to COP28's 'gender day' in a panel discussion organised by the Nordic Development Fund (NDF) on climate finance for gender equality.

## **2 Budget overview**

### **2.1 Initial budget, amending budget and final budget**

The budget is presented on its financing fund sources, C1 for 'voted budget', C4 and C5 for internal assigned revenue, R0 for external assigned revenue.

- C1 is the fund source funding the initial, non-assigned budget, covered 100% by an EU balancing contribution.
- C4 is the fund source ensured by recovered expenses.
- C5 is the fund source funded by internal assigned revenues carried over (recovered expenses).

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<sup>1</sup> \*This designation is without prejudice to positions on status and is in line with UNSCR 1244 and the ICJ Opinion on the Kosovo Declaration of Independence.

- R0 the fund source ensured by DG NEAR, implementing IPA, instrument for pre-accession, programmes.

The initial budget was adopted by the Management Board in November 2022, amounting 8 716 395.24. An amending budget was adopted in October 2023 amounting EUR 9 358 919.46 in total. The budget was subject to several transfers. Transfers, together with the budget amendment, are presented in paragraph 2.2, leading to its final form.

### 2.1.1 Budget revenue

Agency reporting: Input table on budgetary revenue 2023				
Budget Item	Type of revenue	Revenue Budget	Entitlements established	Revenue received
1000	Commission subsidy (for the operating budget -Titles 1,2 and 3 - of the agency)	9,358,919.46	9,358,919.46	9,358,919.46
	Sundry revenue	0.00	488.37	488.37
2300	Administrative and Financial revenues	0.00	632.66	632.66
3100				
3000				
		0.00	0.00	0.00
	<b>Total</b>	<b>9,358,919.46</b>	<b>9,360,040.49</b>	<b>9,360,040.49</b>

### 2.1.2 Budget expenditure

Official Budget Title	Fund Source	Commitment			Payment		
		Credit Com Amount	Commitment Accepted Amount (Euro)	% Commit	Credit Pay Amount	Payment Request Accepted Amount (Euro)	% Payment
Title I	C1	4,933,515.46	4,921,243.40	99.75 %	4,933,515.46	4,896,744.53	99.25 %
	C4	8.40		0.00 %	8.40		

	C5	350.50		0.00 %	350.50		
	C8	16,779.26	13,462.53	80.23 %	16,779.26	13,462.53	80.23 %
	C9	3,087.46	3,087.46	100.00 %	0.00		0.00 %
	R0	88,611.30	81,442.64	91.91 %	88,611.30	81,442.64	91.91 %
		<b>5,042,352.38</b>	<b>5,019,236.03</b>	<b>99.54 %</b>	<b>5,039,264.92</b>	<b>4,991,649.70</b>	<b>99.06 %</b>
Title II	C1	1,311,172.50	1,198,491.98	91.41 %	1,311,172.50	1,056,941.48	80.61 %
	C8	204,622.93	178,713.99	87.34 %	204,622.93	178,713.99	87.34 %
		<b>1,515,795.43</b>	<b>1,377,205.97</b>	<b>90.86 %</b>	<b>1,515,795.43</b>	<b>1,235,655.47</b>	<b>81.52 %</b>
Title III	C1	3,114,231.50	3,096,540.85	99.43 %	3,114,231.50	1,581,405.56	50.78 %
	C4	624.26		0.00 %	624.26		
	C5	1,802.11		0.00 %	1,802.11		
	C8	1,194,428.75	1,190,274.90	99.65 %	1,194,428.75	1,190,274.90	99.65 %
	R0	121,967.59	108,564.96	89.01 %	121,967.59	108,564.96	89.01 %
		<b>4,433,054.21</b>	<b>4,395,380.71</b>	<b>99.15 %</b>	<b>4,433,054.21</b>	<b>2,880,245.42</b>	<b>64.97 %</b>
<b>Total</b>	<b>10,991,202.02</b>	<b>10,791,822.71</b>	<b>98.19 %</b>	<b>10,988,114.56</b>	<b>9,107,550.59</b>	<b>82.89 %</b>	

## 2.2 Budget transfers and budget amendment

### 2.2.1 List of all transfers and budget amendment

Local Key	Initial budget	Transfers	Budget amendment	Transfers	FINAL budget
EIGE-B2023-1100-C1-EIGE	2,171,191.24	-53,000.00	485,000.00	-129,201.98	2,473,989.26
EIGE-B2023-1101-C1-EIGE	278,000.00			31,711.56	309,711.56
EIGE-B2023-1102-C1-EIGE	273,500.00			49,301.20	322,801.20
EIGE-B2023-1103-C1-EIGE	23,000.00			3,000.00	26,000.00
EIGE-B2023-1113-C1-EIGE	546,000.00	89,000.00	157,524.22	6,900.31	799,424.53
EIGE-B2023-1114-C1-EIGE	0.00				0.00
EIGE-B2023-1130-C1-EIGE	137,000.00			8,766.78	145,766.78
EIGE-B2023-1141-C1-EIGE	61,500.00	15,000.00		-4,298.48	72,201.52
EIGE-B2023-1150-C1-EIGE	104,000.00			19,000.00	123,000.00
EIGE-B2023-1176-C1-EIGE	223,000.00			-11,871.58	211,128.42
EIGE-B2023-1181-C1-EIGE	61,000.00	-30,500.00		-13,240.33	17,259.67
EIGE-B2023-1182-C1-EIGE	22,000.00	-5,935.01		-3,384.99	12,680.00
EIGE-B2023-1183-C1-EIGE	9,000.00	-4,500.00		-3,653.22	846.78
EIGE-B2023-1184-C1-EIGE	65,000.00	-32,500.00		-3,704.29	28,795.71

EIGE-B2023-1190-C1-EIGE	0.00			0.00	
EIGE-B2023-1191-C1-EIGE	0.00			0.00	
EIGE-B2023-1210-C1-EIGE	0.00			0.00	
EIGE-B2023-1220-C1-EIGE	3,000.00	-450.00		-2,550.00	0.00
EIGE-B2023-1230-C1-EIGE	3,000.00			-1,000.00	2,000.00
EIGE-B2023-1300-C1-EIGE	15,000.00	8,400.00		2,500.00	25,900.00
EIGE-B2023-1410-C1-EIGE	30,000.00	10,900.00		3,143.34	44,043.34
EIGE-B2023-1421-C1-EIGE	20,000.00			10,600.00	30,600.00
EIGE-B2023-1423-C1-EIGE	107,000.00	-11,600.00		30,000.00	125,400.00
EIGE-B2023-1500-C1-EIGE	65,000.00	34,285.01		4,581.68	103,866.69
EIGE-B2023-1601-C1-EIGE	37,000.00			3,400.00	40,400.00
EIGE-B2023-1602-C1-EIGE	0.00				0.00
EIGE-B2023-1603-C1-EIGE	0.00				0.00
EIGE-B2023-1604-C1-EIGE	12,000.00				12,000.00
EIGE-B2023-1701-C1-EIGE	3,000.00				3,000.00
EIGE-B2023-1702-C1-EIGE	2,000.00	700.00			2,700.00
EIGE-B2023-1703-C1-EIGE	0.00				0.00
EIGE-B2023-2000-C1-EIGE	445,000.00			34,438.04	479,438.04
EIGE-B2023-2010-C1-EIGE	2,800.00			-14.70	2,785.30
EIGE-B2023-2020-C1-EIGE	0.00				0.00
EIGE-B2023-2030-C1-EIGE	45,000.00			-5,706.84	39,293.16
EIGE-B2023-2040-C1-EIGE	1,000.00			-1,000.00	0.00
EIGE-B2023-2050-C1-EIGE	11,000.00	8,645.00		1,062.20	20,707.20
EIGE-B2023-2060-C1-EIGE	0.00				0.00
EIGE-B2023-2070-C1-EIGE	80,000.00	132,000.00		-37,073.35	174,926.65
EIGE-B2023-2090-C1-EIGE	0.00				0.00
EIGE-B2023-2100-C1-EIGE	45,000.00				45,000.00
EIGE-B2023-2110-C1-EIGE	120,000.00	-30,000.00			90,000.00
EIGE-B2023-2120-C1-EIGE	149,200.00	-14,000.00		-1,305.35	133,894.65
EIGE-B2023-2130-C1-EIGE	0.00				0.00
EIGE-B2023-2140-C1-EIGE	10,000.00				10,000.00
EIGE-B2023-2150-C1-EIGE	0.00				0.00
EIGE-B2023-2210-C1-EIGE	2,000.00				2,000.00
EIGE-B2023-2221-C1-EIGE	5,000.00				5,000.00
EIGE-B2023-2231-C1-EIGE	0.00				0.00
EIGE-B2023-2232-C1-EIGE	0.00				0.00
EIGE-B2023-2251-C1-EIGE	0.00				0.00
EIGE-B2023-2300-C1-EIGE	1,500.00			300.00	1,800.00
EIGE-B2023-2320-C1-EIGE	0.00				0.00
EIGE-B2023-2321-C1-EIGE	0.00				0.00
EIGE-B2023-2329-C1-EIGE	0.00				0.00
EIGE-B2023-2330-C1-EIGE	35,000.00	-10,000.00		7,400.00	32,400.00
EIGE-B2023-2331-C1-EIGE	0.00	7,572.50		8,350.00	15,922.50
EIGE-B2023-2340-C1-EIGE	0.00				0.00
EIGE-B2023-2350-C1-EIGE	0.00				0.00

EIGE-B2023-2352-C1-EIGE	3,500.00	2,500.00			6,000.00
EIGE-B2023-2353-C1-EIGE	0.00				0.00
EIGE-B2023-2354-C1-EIGE	5,700.00			-1,986.00	3,714.00
EIGE-B2023-2355-C1-EIGE	85,000.00	-8,400.00		-6,664.00	69,936.00
EIGE-B2023-2359-C1-EIGE	0.00				0.00
EIGE-B2023-2500-C1-EIGE	0.00	1,000.00			1,000.00
EIGE-B2023-2510-C1-EIGE	67,800.00				67,800.00
EIGE-B2023-2511-C1-EIGE	46,000.00				46,000.00
EIGE-B2023-2520-C1-EIGE	55,000.00	-8,645.00		2,200.00	48,555.00
EIGE-B2023-2521-C1-EIGE	0.00				0.00
EIGE-B2023-2600-C1-EIGE	0.00				0.00
EIGE-B2023-2700-C1-EIGE	20,000.00	-5,000.00			15,000.00
EIGE-B2023-2710-C1-EIGE	0.00				0.00
EIGE-B2023-2800-C1-EIGE	0.00				0.00
EIGE-B2023-3001-C1-EIGE	41,204.00			-13,367.00	27,837.00
EIGE-B2023-3111-C1-EIGE	70,000.00	58,000.00			128,000.00
EIGE-B2023-3215-C1-EIGE	440,000.00	-8,000.00		96,000.00	528,000.00
EIGE-B2023-3315-C1-EIGE	883,500.00	-28,000.00		-23,000.00	832,500.00
EIGE-B2023-3415-C1-EIGE	940,000.00	55,200.00			995,200.00
EIGE-B2023-3512-C1-EIGE	835,000.00	-172,672.50		-59,633.00	602,694.50
EIGE-B2023-3601-C1-EIGE	0.00				0.00
EIGE-B2023-3602-C1-EIGE	0.00				0.00
EIGE-B2023-4001-C1-EIGE	0.00				0.00
<b>Total</b>	<b>8,716,395.24</b>	<b>0.00</b>	<b>642,524.22</b>	<b>0.00</b>	<b>9,358,919.46</b>

## 2.3 Budget implementation

### 2.3.1 Rates of implementation of appropriations by titles

Official Budget Title	Fund Source	Commitment		
		Credit Com Amount	Commitment Accepted Amount (Euro)	% Commit
1	C1	4,933,515.46	4,921,243.40	99.75 %

	C4	8.40		0.00 %
	C5	350.50		0.00 %
	C8	16,779.26	13,462.53	80.23 %
	C9	3,087.46	3,087.46	100.00 %
	R0	88,611.30	81,442.64	91.91 %
			<b>5,042,352.38</b>	<b>5,019,236.03</b>
2	C1	1,311,172.50	1,198,491.98	91.41 %
	C8	204,622.93	178,713.99	87.34 %
			<b>1,515,795.43</b>	<b>1,377,205.97</b>
3	C1	3,114,231.50	3,096,540.85	99.43 %
	C4	624.26		0.00 %
	C5	1,802.11		0.00 %
	C8	1,194,428.75	1,190,274.90	99.65 %
	R0	121,967.59	108,564.96	89.01 %
			<b>4,433,054.21</b>	<b>4,395,380.71</b>
<b>Total</b>		<b>10,991,202.02</b>	<b>10,791,822.71</b>	<b>98.19 %</b>

Payment					
Official Budget Title	Fund Source	Credit Pay Amount	Payment Request Accepted Amount (Euro)	% Payment	Automatic Carryover of Payment Appropriations to 2024
1	C1	4,933,515.46	4,896,744.53	99.25 %	24,498.87
	C4	8.40			8.40
	C5	350.50			
	C8	16,779.26	13,462.53	80.23 %	
	C9	0.00		0.00 %	
	R0	88,611.30	81,442.64	91.91 %	7,168.66
			<b>5,039,264.92</b>	<b>4,991,649.70</b>	<b>99.06 %</b>
2	C1	1,311,172.50	1,056,941.48	80.61 %	141,550.50
	C8	204,622.93	178,713.99	87.34 %	
			<b>1,515,795.43</b>	<b>1,235,655.47</b>	<b>81.52 %</b>

3	C1	3,114,231.50	1,581,405.56	50.78 %	1,515,135.29
	C4	624.26			624.26
	C5	1,802.11			
	C8	1,194,428.75	1,190,274.90	99.65 %	
	R0	121,967.59	108,564.96	89.01 %	13,402.63
		<b>4,433,054.21</b>	<b>2,880,245.42</b>	<b>64.97 %</b>	<b>1,529,162.18</b>
<b>Total</b>		<b>10,988,114.56</b>	<b>9,107,550.59</b>	<b>82.89 %</b>	<b>1,702,388.61</b>

Note:

Automatic Carryover — carry-over of the appropriations to the next year.

C1 — fund source associated with the appropriations of the year.

C4 — fund source associated with appropriations internally assigned in the reported year.

C5 — fund source associated with the appropriations internally assigned in the reported year carried over to the reported year.

C8 — fund source associated with the payment appropriations of the precedent year carried over to the reported year.

C9 — Fund source associated with the commitment appropriations carry forward without corresponding payment appropriations.

R0 — fund source associated with appropriations carried over to the reported year, funded by revenue externally assigned in the previous year or with appropriations of the year funded by revenue externally assigned in the reported year

## 2.3.2 Rates of implementation of appropriations by items

**Fund Source: C1**

Budget Line Position	Credit Available Com Amount (1)	Commitment Amount Accepted (2)	% Committed (2/1)	Credit Available Pay Amount (4)	Payment Amount Accepted (5)	% Paid (5/4)
EIGE-B2023-1100-C1-EIGE	2,473,989.26	2,473,989.26	100%	2,473,989.26	2,473,989.26	100%
EIGE-B2023-1101-C1-EIGE	309,711.56	309,711.56	100%	309,711.56	309,711.56	100%
EIGE-B2023-1102-C1-EIGE	322,801.20	322,801.19	100%	322,801.20	322,801.19	100%
EIGE-B2023-1103-C1-EIGE	26,000.00	25,918.35	100%	26,000.00	25,918.35	100%
EIGE-B2023-1113-C1-EIGE	799,424.53	799,424.53	100%	799,424.53	799,424.53	100%
EIGE-B2023-1130-C1-EIGE	145,766.78	145,766.78	100%	145,766.78	145,766.78	100%
EIGE-B2023-1141-C1-EIGE	72,201.52	72,201.52	100%	72,201.52	72,201.52	100%
EIGE-B2023-1150-C1-EIGE	123,000.00	120,364.73	98%	123,000.00	120,364.73	98%
EIGE-B2023-1176-C1-EIGE	211,128.42	211,128.42	100%	211,128.42	211,128.42	100%
EIGE-B2023-1181-C1-EIGE	17,259.67	17,259.67	100%	17,259.67	17,259.67	100%
EIGE-B2023-1182-C1-EIGE	12,680.00	12,680.00	100%	12,680.00	12,680.00	100%
EIGE-B2023-1183-C1-EIGE	846.78	846.78	100%	846.78	846.78	100%
EIGE-B2023-1184-C1-EIGE	28,795.71	28,795.71	100%	28,795.71	28,795.71	100%
EIGE-B2023-1230-C1-EIGE	2,000.00	1,161.00	58%	2,000.00	1,161.00	58%
EIGE-B2023-1300-C1-EIGE	25,900.00	25,900.00	100%	25,900.00	23,731.66	92%
EIGE-B2023-1410-C1-EIGE	44,043.34	42,892.48	97%	44,043.34	31,763.48	72%

EIGE-B2023-1421-C1-EIGE	30,600.00	27,887.52	91%	30,600.00	27,887.52	91%
EIGE-B2023-1423-C1-EIGE	125,400.00	124,808.99	100%	125,400.00	124,808.99	100%
EIGE-B2023-1500-C1-EIGE	103,866.69	103,623.17	100%	103,866.69	95,633.17	92%
EIGE-B2023-1601-C1-EIGE	40,400.00	40,400.00	100%	40,400.00	37,188.47	92%
EIGE-B2023-1604-C1-EIGE	12,000.00	11,000.00	92%	12,000.00	11,000.00	92%
EIGE-B2023-1701-C1-EIGE	3,000.00	100.00	3%	3,000.00	100.00	3%
EIGE-B2023-1702-C1-EIGE	2,700.00	2,581.74	96%	2,700.00	2,581.74	96%
EIGE-B2023-2000-C1-EIGE	479,438.04	479,438.04	100%	479,438.04	474,322.19	99%
EIGE-B2023-2010-C1-EIGE	2,785.30	2,785.30	100%	2,785.30	2,785.30	100%
EIGE-B2023-2030-C1-EIGE	39,293.16	39,293.16	100%	39,293.16	36,018.62	92%
EIGE-B2023-2050-C1-EIGE	20,707.20	20,707.20	100%	20,707.20	11,411.20	55%
EIGE-B2023-2070-C1-EIGE	174,926.65	174,926.65	100%	174,926.65	174,281.32	100%
EIGE-B2023-2100-C1-EIGE	45,000.00	7,489.18	17%	45,000.00	5,790.43	13%
EIGE-B2023-2110-C1-EIGE	90,000.00	88,921.88	99%	90,000.00	32,081.88	36%
EIGE-B2023-2120-C1-EIGE	133,894.65	130,000.00	97%	133,894.65	128,096.17	96%
EIGE-B2023-2140-C1-EIGE	10,000.00	8,596.00	86%	10,000.00	7,500.93	75%
EIGE-B2023-2210-C1-EIGE	2,000.00	863.29	43%	2,000.00	863.29	43%
EIGE-B2023-2221-C1-EIGE	5,000.00	1,000.00	20%	5,000.00	0.00	0%
EIGE-B2023-2300-C1-EIGE	1,800.00	1,781.12	99%	1,800.00	1,781.12	99%
EIGE-B2023-2330-C1-EIGE	32,400.00	24,469.10	76%	32,400.00	12,469.10	38%
EIGE-B2023-2331-C1-EIGE	15,922.50	15,922.50	100%	15,922.50	7,572.50	48%
EIGE-B2023-2352-C1-EIGE	6,000.00	5,373.28	90%	6,000.00	5,373.28	90%
EIGE-B2023-2354-C1-EIGE	3,714.00	1,010.58	27%	3,714.00	303.67	8%
EIGE-B2023-2355-C1-EIGE	69,936.00	69,936.00	100%	69,936.00	58,000.00	83%
EIGE-B2023-2500-C1-EIGE	1,000.00	754.50	75%	1,000.00	754.50	75%
EIGE-B2023-2510-C1-EIGE	67,800.00	53,400.36	79%	67,800.00	53,400.36	79%
EIGE-B2023-2511-C1-EIGE	46,000.00	24,000.00	52%	46,000.00	0.00	0%
EIGE-B2023-2520-C1-EIGE	48,555.00	41,595.50	86%	48,555.00	41,595.50	86%
EIGE-B2023-2700-C1-EIGE	15,000.00	6,228.34	42%	15,000.00	2,540.12	17%
EIGE-B2023-3001-C1-EIGE	27,837.00	27,837.00	100%	27,837.00	27,787.50	100%
EIGE-B2023-3111-C1-EIGE	128,000.00	128,000.00	100%	128,000.00	114,411.51	89%
EIGE-B2023-3215-C1-EIGE	528,000.00	525,132.25	99%	528,000.00	120,732.25	23%
EIGE-B2023-3315-C1-EIGE	832,500.00	832,333.19	100%	832,500.00	446,017.24	54%
EIGE-B2023-3415-C1-EIGE	995,200.00	983,153.83	99%	995,200.00	538,320.13	54%
EIGE-B2023-3512-C1-EIGE	602,694.50	600,084.58	100%	602,694.50	334,136.93	55%
<b>Total</b>	<b>9,358,919.46</b>	<b>9,216,276.23</b>	<b>98%</b>	<b>9,358,919.46</b>	<b>7,535,091.57</b>	<b>81%</b>

**Fund Source: C4**

Budget Line Position	Credit Available Com Amount (1)	Commitment Amount Accepted (2)	% Committed (2/1)	Credit Available Pay Amount (4)	Payment Amount Accepted (5)	% Paid (5/4)
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EIGE-B2023-1300-C4-EIGE	8.40	0.00	0%	8.40	0.00	0%
EIGE-B2023-3111-C4-EIGE	624.26	0.00	0%	624.26	0.00	0%
<b>Total</b>	<b>632.66</b>	<b>0.00</b>	<b>0%</b>	<b>632.66</b>	<b>0.00</b>	<b>0%</b>

**Fund Source: C5**

Budget Line Position	Credit Available Com Amount (1)	Commitment Amount Accepted (2)	% Committed (2/1)	Credit Available Pay Amount (4)	Payment Amount Accepted (5)	% Paid (5/4)
EIGE-B2023-1410-C5-EIGE	250.50	0.00	0%	250.50	0.00	0%
EIGE-B2023-1423-C5-EIGE	100.00	0.00	0%	100.00	0.00	0%
EIGE-B2023-3111-C5-EIGE	1,802.11	0.00	0%	1,802.11	0.00	0%
<b>Total</b>	<b>2,152.61</b>	<b>0.00</b>	<b>0%</b>	<b>2,152.61</b>	<b>0.00</b>	<b>0%</b>

**Fund Source: C8**

Budget Line Position	Credit Available Com Amount (1)	Commitment Amount Accepted (2)	% Committed (2/1)	Credit Available Pay Amount (4)	Payment Amount Accepted (5)	% Paid (5/4)
EIGE-B2023-1220-C8-EIGE	406.85	0.00	0%	406.85	0.00	0%
EIGE-B2023-1230-C8-EIGE	1,580.00	1,580.00	100%	1,580.00	1,580.00	100%
EIGE-B2023-1300-C8-EIGE	1,043.82	218.20	21%	1,043.82	218.20	21%
EIGE-B2023-1410-C8-EIGE	225.61	111.60	49%	225.61	111.60	49%
EIGE-B2023-1423-C8-EIGE	4,785.73	4,610.73	96%	4,785.73	4,610.73	96%
EIGE-B2023-1500-C8-EIGE	6,441.00	6,376.00	99%	6,441.00	6,376.00	99%
EIGE-B2023-1601-C8-EIGE	1,896.25	210.00	11%	1,896.25	210.00	11%
EIGE-B2023-1701-C8-EIGE	400.00	356.00	89%	400.00	356.00	89%
EIGE-B2023-2000-C8-EIGE	811.05	0.00	0%	811.05	0.00	0%
EIGE-B2023-2030-C8-EIGE	3,274.39	3,274.39	100%	3,274.39	3,274.39	100%
EIGE-B2023-2050-C8-EIGE	896.08	595.46	66%	896.08	595.46	66%
EIGE-B2023-2070-C8-EIGE	678.32	401.00	59%	678.32	401.00	59%
EIGE-B2023-2100-C8-EIGE	12,985.76	12,985.76	100%	12,985.76	12,985.76	100%
EIGE-B2023-2110-C8-EIGE	28,560.00	17,000.00	60%	28,560.00	17,000.00	60%
EIGE-B2023-2140-C8-EIGE	8,342.13	452.37	5%	8,342.13	452.37	5%
EIGE-B2023-2221-C8-EIGE	2,000.00	0.00	0%	2,000.00	0.00	0%
EIGE-B2023-2300-C8-EIGE	25.58	0.00	0%	25.58	0.00	0%
EIGE-B2023-2330-C8-EIGE	1,320.00	0.00	0%	1,320.00	0.00	0%
EIGE-B2023-2331-C8-EIGE	124,298.91	124,298.91	100%	124,298.91	124,298.91	100%
EIGE-B2023-2355-C8-EIGE	17,904.00	17,904.00	100%	17,904.00	17,904.00	100%
EIGE-B2023-2700-C8-EIGE	3,526.71	1,802.10	51%	3,526.71	1,802.10	51%

EIGE-B2023-3001-C8-EIGE	754.40	754.40	100%	754.40	754.40	100%
EIGE-B2023-3111-C8-EIGE	7,552.73	7,198.86	95%	7,552.73	7,198.86	95%
EIGE-B2023-3215-C8-EIGE	185,420.00	185,420.00	100%	185,420.00	185,420.00	100%
EIGE-B2023-3315-C8-EIGE	577,327.00	577,327.00	100%	577,327.00	577,327.00	100%
EIGE-B2023-3415-C8-EIGE	226,450.00	226,450.00	100%	226,450.00	226,450.00	100%
EIGE-B2023-3512-C8-EIGE	196,924.62	193,124.64	98%	196,924.62	193,124.64	98%
<b>Total</b>	<b>1,415,830.94</b>	<b>1,382,451.42</b>	<b>98%</b>	<b>1,415,830.94</b>	<b>1,382,451.42</b>	<b>98%</b>

**Fund Source: C9**

Budget Line Position	Credit Available Com Amount (1)	Commitment Amount Accepted (2)	% Committed (2/1)	Credit Available Pay Amount (4)	Payment Amount Accepted (5)	% Paid (5/4)
EIGE-B2023-1114-C9-EIGE	139.24	139.24	100%	0.00	0.00	
EIGE-B2023-1150-C9-EIGE	1,148.22	1,148.22	100%	0.00	0.00	
EIGE-B2023-1176-C9-EIGE	500.00	500.00	100%	0.00	0.00	
EIGE-B2023-1500-C9-EIGE	1,300.00	1,300.00	100%	0.00	0.00	
<b>Total</b>	<b>3,087.46</b>	<b>3,087.46</b>	<b>100%</b>	<b>0.00</b>	<b>0.00</b>	

**Fund Source: R0**

Budget Line Position	Credit Available Com Amount (1)	Commitment Amount Accepted (2)	% Committed (2/1)	Credit Available Pay Amount (4)	Payment Amount Accepted (5)	% Paid (5/4)
EIGE-B2023-1114-R0-EIGE	45,004.63	38,246.52	85%	45,004.63	38,246.52	85%
EIGE-B2023-1603-R0-EIGE	43,606.67	43,196.12	99%	43,606.67	43,196.12	99%
EIGE-B2023-3602-R0-EIGE	121,967.59	108,564.96	89%	121,967.59	108,564.96	89%
<b>Total</b>	<b>210,578.89</b>	<b>190,007.60</b>	<b>2.73</b>	<b>210,578.89</b>	<b>190,007.60</b>	<b>90%</b>

### 3 Acronyms

C1 – fund source for current year appropriations, without appropriations funded by assigned revenue

C4 – fund source ensured by recovered expenses

C5 – appropriations funded by internal assigned revenues carried over (recovered expenses)

C8 – payment appropriations, automatically carried over from previous year, to be used in the reporting year. Credit Com amount and commitment accepted amount (EUR) already reflect the de-commitments

C9 – Carry forward of commitments without corresponding payment appropriations.

R0 – appropriations funded by external assigned revenues (IPA)

C/O – carried over; appropriations not used carried over to the next year

CFWD – carried forward, outstanding commitments carried forward to the next year

IPA – instrument of pre-accession of candidate countries to European Union