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INFORMATION

From:	General Secretariat of the Council
To:	Budget Committee
Subject:	EIGE 2022 Report on budgetary and financial management

EUROPEAN INSTITUTE FOR GENDER EQUALITY

Report on budgetary and financial management

Financial year 2022

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1 Introduction

The European Institute for Gender Equality (EIGE) is an autonomous body of the European Union. It is established by the Regulation (EC) No 1922/2006 of the European Parliament and of the Council of 20 December 2006. Its objective is to contribute to and strengthen the promotion of gender equality, including gender mainstreaming in all EU policies and the resulting national policies, and the fight against discrimination based on sex, as well as to raise EU citizens' awareness of gender equality.

As an autonomous body, EIGE operates within the framework of European Union policies and initiatives. The European Parliament and the Council of the European Union defined the grounds for the Institute's objectives and tasks in its Founding Regulation and assigned it the central role of addressing the challenges of and promoting equality between women and men across the European Union.

The European Institute for Gender Equality, EIGE, has its seat in Gedimino prospektas 16, Lt-01103, Vilnius, Lithuania and is registered in the taxpayers' register of Vilnius under the number 2900764882. EIGE is a legal entity on its own, controlled by EU through its executive arm, the European Commission, and through the decision-making body of the agency, the Management Board. Its budget, overwhelmingly provided by and part of the European Union budget and its accounts consolidated within the accounts of the Union are provisions of the establishment act of the Agency.

Following Article 15 of the EIGE's Founding Regulation (REGULATION (EC) No 1922/2006), EIGE is required to prepare and adopt its own annual accounts. The accounts will be incorporated in the consolidated accounts of the EU, pursuant to Article 31 of the Commission Delegated Financial Regulation (REGULATION (EU) 2019/715). The preparation of the annual accounts is entrusted to EIGE's Accounting Officer. Following the decision of the EIGE Management Board of 10 August 2019, the Accounting Officer of the Commission shall as of 1 September 2019 act as the Accounting Officer of EIGE. Pursuant to Article 51 of EIGE's Financial Rules adopted by EIGE Management Board in December 2019, the annual accounts shall be prepared in accordance with the accounting rules adopted by the Commission's Accounting Officer (EU Accounting Rules, EAR) that are based on the International Public Sector Accounting Standards (IPSAS).

This report has been prepared according to the provisions of article 103, chapter 2, title IX of the Financial Rules of the European Institute for Gender Equality, adopted by the Management Board on December 19, 2019.

The reporting currency is euro, as stated by article 18 of chapter 4 under title II of the Financial Rules of the European Institute for Gender Equality, adopted by the Management Board on December 19, 2019.

Highlights of the year

The Institute continued to build its reputation as the European Union's knowledge centre on gender equality, providing high quality data, research and tools to ensure evidence-based policymaking in the EU institutions and Member States. As well as international organisations, civil society, academia and the media also continued to use EIGE's evidence in their work.

At the top of the year, EIGE published the Artificial Intelligence, platform work and gender equality report, which holds new evidence from EIGE showing that artificial intelligence and platform work (also called gig work), have the potential to improve gender equality in the economy.

The refreshed Gender Equality in Academia and Research - GEAR tool highlights developments in gender mainstreaming in research within the EU and all Member States and fully aligns with Horizon Europe - the EU's key funding programme for research and innovation.

The Gender-Responsive Public Procurement online toolkit seeks to help public authorities in the EU spend the €2 trillion they use on public procurement each year in a more just and efficient way. This toolkit also saw a factsheet and a main report published alongside it.

Violence against women is a priority topic for EIGE. At the request of the French presidency of the EU on psychological violence and coercive control, EIGE published a study which analyses the causes and consequences of coercive control and psychological violence, assessing how they are criminalised, and looking at the different ways countries try to tackle these phenomena.

This year, EIGE also joined other EU Agencies in supporting Ukrainian victims in the most vulnerable situations. Displaced women and children are experiencing stress, trauma and health implications (particularly for pregnant women) and are at a greater risk of gender-based violence, sexual exploitation and trafficking with limited or no access to resources and services. Based on the crisis at hand, EIGE has been working on these two main areas.

Throughout the year, EIGE provides data and guidance to help communities take #3StepsForward and shape an economy where gender equality, social fairness and prosperity go hand in hand. #3StepsForward is how policymakers, business leaders and individuals can unite to build a fairer future. Small, individual actions can combine for big results.

And continuing to look at the impact of gender equality in the fallout of the COVID-19 pandemic, EIGE produced a policy brief which looked at ways where young women and men were hit the hardest. From rising unemployment rates – particularly among those with a migrant background – to persisting gender inequalities in the labour market and the unequal distribution of unpaid care – **this policy brief provides actionable recommendations for policy-makers to engage and empower the youth** on the road to rethinking, rebuilding and repowering Europe.

Alongside the launch of the Gender Equality Index 2022 (measuring the progress towards gender equality across the EU) report, with its thematic focus on unpaid care: childcare, long term care and household care – EIGE hosted its first ever Gender Equality Forum. The Forum

united a collective of high-level political decision-makers, practitioners and members of civil society to build an economy that works for women, men, girls and boys in all their diversity. The event featured various panel discussions, practical workshops, and experience-sharing sessions.

On the occasion of this year's Orange the World, 16 Days of Activism against Gender-Based Violence, EIGE introduced definitions of some widespread forms of cyber violence and collaborated with NGOs and graffiti artists for the creative campaign #SafeSpaces that shows some of the ways in which cyber violence against women and girls undermines their safety both online and offline. This was based on EIGE's report on Combatting Cyber Violence Against Women and Girls.

During the November 2022 meeting with the Management Board, EIGE's second external evaluation was discussed. EIGE was acknowledged for its effectiveness and efficiency in providing unique expertise and data and was considered to have matured over the years as the EU's knowledge centre on gender equality.

And finally, EIGE published its Gender Equality Forum 2022: Chair Statement. Based on the wealth of knowledge exchange and experience sharing at EIGE's first ever Gender Equality forum in October this year, the Chair Statement covers EIGE's and the wider gender equality community's commitments to address essential topics related to gender equality.

2 Budget overview

2.1 Initial budget, amending budget and final budget

The budget is presented on its financing fund sources, C1 for 'voted budget', C4 and C5 for internal assigned revenue, R0 for external assigned revenue.

- C1 is the fund source funding the initial, non-assigned budget, covered 100% by an EU balancing contribution.
- C4 is the fund source ensured by recovered expenses.
- C5 is the fund source funded by internal assigned revenues carried over (recovered expenses).
- R0 the fund source ensured by DG NEAR, implementing IPA, instrument for pre-accession, programmes.

The initial budget was adopted by the Management Board in November 2021. An amending budget was adopted in October 2022. There were two transfers among budget lines of different budget titles going above the limit of 10% of the funding budget line, which have called for a previous approval of the Management Board. The budget was subject to a number of transfers. Transfers, together with the budget amendment, are presented in paragraph 2.2, leading to its final form.

2.1.1 Budget revenue

	Item	Income appropriations		Entitlements established			Revenue				Out-standing
		Initial budget	Final budget	Current year	Carried over	Total	On entitlements of current year	On entitlements carried over	Total	%	
		1	2	3	4	5=3+4	6	7	8=6+7	9=8/2	
200	European Commission contribution	8,257,920	8,432,920	8,432,920	0	8,432,920	8,432,920	0	8,432,920	100 %	0
Total Chapter 20		8,257,920	8,432,920	8,432,920	0	8,432,920	8,432,920	0	8,432,920	100 %	0
Total Title 2		8,257,920	8,432,920	8,432,920	0	8,432,920	8,432,920	0	8,432,920	100 %	0

EUR '000

	Item	Income appropriations		Entitlements established			Revenue				Out-standing
		Initial budget	Final budget	Current year	Carried over	Total	On entitlements of current year	On entitlements carried over	Total	%	
		1	2	3	4	5=3+4	6	7	8=6+7	9=8/2	
501	Revenues from recovered expenses	0	0	351	1,802	2,153	351	1,802	2,153	-	0
Total Chapter 50		0	0	351	1,802	2,153	351	1,802	2,153	-	0
Total Title 5		0	0	351	1,802	2,153	351	1,802	2,153	-	0

GRAND TOTAL		8,257,920	8,432,920	8,433,270	1,802	8,435,073	8,433,270	1,802	8,435,073	100 %	0
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2.1.2 Budget expenditure

Title	Fund source	Commitment appropriations	Commitments made	%	Payment appropriations	Payments made	%
1	Final adopted budget	4,381,602	4,313,037	98.4%	4,381,602	4,294,610	98.0%
	Carry-overs from 2020	0	0	—	89,463	75,405	84.3%
	Assigned revenue	164,742	90,347	54.8%	164,742	90,347	54.8%
Total Title 1		4,546,344	4,403,384	96.9%	4,635,807	4,460,361	96.2%
2	Final adopted budget	1,138,158	1,118,526	98.3%	1,138,158	913,903	80.3%
	Carry-overs from 2020	0	0	—	410,200	371,235	90.5%
Total Title 2		1,138,158	1,118,526	98.3%	1,548,357	1,285,138	83.0%
3	Final adopted budget	2,913,160	2,825,252	97.0%	2,913,160	1,630,823	56.0%
	Carry-overs from 2020	0	0	—	1,894,956	1,875,770	99.0%
	Assigned revenue	211,867	113,593	53.6%	271,067	133,152	49.1%
Total Title 3		3,125,027	2,938,844	94.0%	5,079,183	3,639,746	71.7%
Total		8,809,529	8,460,754	96.0%	11,263,348	9,385,244	83.3%

Title	Fund source	Commitment approp.	Carry-over to 2023			Cancellations	
			% of commit. approp.	Payment approp.	% of payment approp.	Commitment appropriations	Payment appropriations
1	Final adopted budget	0	0.0%	18,427	0.4%	68,565	68,565
	Carry-overs from 2020	0	—	0	0.0%	0	14,058
	Assigned revenue	74,328	45.1%	74,328	45.1%	67	67

Total Title 1	74,328	1.6%	92,756	2.0%	68,632	82,690
2 Final adopted budget	0	0.0%	204,623	18.0%	19,632	19,632
Carry-overs from 2020	0	—	0	0.0%	0	38,965
Total Title 2	0	0.0%	204,623	13.2%	19,632	58,597
3 Final adopted budget	0	0.0%	1,194,429	41.0%	87,908	87,908
Carry-overs from 2020	0	—	0	0.0%	0	19,186
Assigned revenue	98,275	46.4%	137,915	50.9%	0	0
Total Title 3	98,275	3.1%	1,332,344	26.2%	87,908	107,094
Total	172,603	2.0%	1,629,722	14.5%	176,173	248,381

2.2 Budget transfers and budget amendment

2.2.1 List of all transfers and budget amendment

Local Key	Initial	Transfers	Amendment	Transfers	Final
EIGE-B2021-1100-C1-EIGE	1,865,000.00	130,000.00	100,000.00	36,199.89	2,131,199.89
EIGE-B2021-1101-C1-EIGE	220,000.00	30,000.00		26,642.74	276,642.74
EIGE-B2021-1102-C1-EIGE	230,000.00	30,000.00		22,501.56	282,501.56
EIGE-B2021-1103-C1-EIGE	18,000.00	4,000.00		1,650.20	23,650.20
EIGE-B2021-1113-C1-EIGE	560,000.00	70,000.00	75,000.00	-16,005.45	688,994.55
EIGE-B2021-1114-C1-EIGE	0.00				0.00
EIGE-B2021-1130-C1-EIGE	120,000.00	7,000.00		3,577.95	130,577.95
EIGE-B2021-1141-C1-EIGE	43,000.00	16,000.00		3,000.00	62,000.00
EIGE-B2021-1150-C1-EIGE	80,000.00	26,000.00			106,000.00
EIGE-B2021-1176-C1-EIGE	170,000.00	53,000.00			223,000.00
EIGE-B2021-1181-C1-EIGE	50,000.00	7,500.00			57,500.00
EIGE-B2021-1182-C1-EIGE	10,000.00	10,800.00			20,800.00
EIGE-B2021-1183-C1-EIGE	3,000.00	8,000.00			11,000.00
EIGE-B2021-1184-C1-EIGE	30,000.00	1,190.00		36,395.52	67,585.52
EIGE-B2021-1190-C1-EIGE	0.00				0.00
EIGE-B2021-1191-C1-EIGE	0.00				0.00
EIGE-B2021-1210-C1-EIGE	10,000.00	-10,000.00			0.00
EIGE-B2021-1220-C1-EIGE	3,000.00			-1,084.90	1,915.10
EIGE-B2021-1230-C1-EIGE	1,500.00	499.91		1,084.90	3,084.81
EIGE-B2021-1300-C1-EIGE	41,500.00	-20,350.00			21,150.00
EIGE-B2021-1410-C1-EIGE	30,000.00	18,000.00			48,000.00
EIGE-B2021-1421-C1-EIGE	15,000.00			5,900.00	20,900.00
EIGE-B2021-1423-C1-EIGE	75,000.00	7,000.00		2,400.00	84,400.00
EIGE-B2021-1500-C1-EIGE	65,000.00	2,200.00			67,200.00
EIGE-B2021-1601-C1-EIGE	37,000.00				37,000.00
EIGE-B2021-1602-C1-EIGE	120,000.00	-120,000.00			0.00
EIGE-B2021-1603-C1-EIGE	0.00				0.00
EIGE-B2021-1604-C1-EIGE	12,000.00				12,000.00
EIGE-B2021-1701-C1-EIGE	7,000.00	-4,500.00		-400.00	2,100.00

EIGE-B2021-1702-C1-EIGE	2,000.00			400.00	2,400.00
EIGE-B2021-1703-C1-EIGE	0.00				0.00
EIGE-B2021-2000-C1-EIGE	490,000.00	-31,240.00		-15,723.04	443,036.96
EIGE-B2021-2010-C1-EIGE	2,600.00			83.83	2,683.83
EIGE-B2021-2020-C1-EIGE	0.00				0.00
EIGE-B2021-2030-C1-EIGE	42,000.00			-2,850.85	39,149.15
EIGE-B2021-2040-C1-EIGE	1,000.00				1,000.00
EIGE-B2021-2050-C1-EIGE	12,000.00			-2,673.02	9,326.98
EIGE-B2021-2060-C1-EIGE	0.00				0.00
EIGE-B2021-2070-C1-EIGE	65,000.00	21,900.00			86,900.00
EIGE-B2021-2090-C1-EIGE	0.00				0.00
EIGE-B2021-2100-C1-EIGE	10,000.00			11,730.05	21,730.05
EIGE-B2021-2110-C1-EIGE	67,000.00			21,150.00	88,150.00
EIGE-B2021-2120-C1-EIGE	130,000.00			-999.70	129,000.30
EIGE-B2021-2130-C1-EIGE	0.00				0.00
EIGE-B2021-2140-C1-EIGE	15,000.00			639.21	15,639.21
EIGE-B2021-2150-C1-EIGE	0.00				0.00
EIGE-B2021-2210-C1-EIGE	0.00			950.00	950.00
EIGE-B2021-2221-C1-EIGE	2,000.00				2,000.00
EIGE-B2021-2231-C1-EIGE	0.00				0.00
EIGE-B2021-2232-C1-EIGE	0.00				0.00
EIGE-B2021-2251-C1-EIGE	0.00				0.00
EIGE-B2021-2300-C1-EIGE	1,500.00				1,500.00
EIGE-B2021-2320-C1-EIGE	0.00				0.00
EIGE-B2021-2321-C1-EIGE	0.00				0.00
EIGE-B2021-2329-C1-EIGE	0.00				0.00
EIGE-B2021-2330-C1-EIGE	32,000.00			-12,595.00	19,405.00
EIGE-B2021-2331-C1-EIGE	0.00	9,340.00		124,326.16	133,666.16
EIGE-B2021-2340-C1-EIGE	0.00				0.00
EIGE-B2021-2350-C1-EIGE	0.00				0.00
EIGE-B2021-2352-C1-EIGE	3,500.00			-245.71	3,254.29
EIGE-B2021-2353-C1-EIGE	0.00				0.00
EIGE-B2021-2354-C1-EIGE	5,700.00			-2,000.00	3,700.00
EIGE-B2021-2355-C1-EIGE	90,000.00			-25,096.00	64,904.00
EIGE-B2021-2359-C1-EIGE	0.00				0.00
EIGE-B2021-2500-C1-EIGE	2,000.00			-2,000.00	0.00
EIGE-B2021-2510-C1-EIGE	60,000.00			-28,246.00	31,754.00
EIGE-B2021-2511-C1-EIGE	42,560.00			-42,560.00	0.00
EIGE-B2021-2520-C1-EIGE	35,000.00			-4,177.65	30,822.35
EIGE-B2021-2521-C1-EIGE	0.00				0.00
EIGE-B2021-2600-C1-EIGE	0.00				0.00
EIGE-B2021-2700-C1-EIGE	21,560.00			-11,974.69	9,585.31
EIGE-B2021-2710-C1-EIGE	0.00				0.00
EIGE-B2021-2800-C1-EIGE	0.00				0.00
EIGE-B2021-3001-C1-EIGE	88,500.00			-7,933.50	80,566.50

EIGE-B2021-3111-C1-EIGE	135,000.00			-43,000.00	92,000.00
EIGE-B2021-3215-C1-EIGE	480,000.00			-104,000.00	376,000.00
EIGE-B2021-3315-C1-EIGE	640,000.00			35,950.00	675,950.00
EIGE-B2021-3415-C1-EIGE	1,025,000.00	-266,340.00		9,215.00	767,875.00
EIGE-B2021-3512-C1-EIGE	941,000.00			-20,231.50	920,768.50
Total	8,257,920.00	-0.09	175,000.00	0.00	8,432,919.91

2.3 Budget implementation

2.3.1 Rates of implementation of appropriations by titles

Official Budget Title	Fund Source	Commitment		
		Credit Com Amount	Commitment Accepted Amount (Euro)	% Commit
T I: Staff	C1	4,381,602	4,313,037	98%
	C4	351		0%
	C5	67		0%
	C8	89,463	75,405	84%
	C9	1,439	1,439	100%
	R0	164,324	90,347	55%
T II: Buildings	C1	1,138,158	1,118,526	98%
	C8	410,200	371,235	91%
T III: Operating expenditure	C1	2,913,160	2,825,252	97%
	C4	1,802		0%
	C8	1,894,956	1,875,770	99%
	R0	269,265	172,793	64%

Note:

C/o — carry-over of the appropriations to the next year.

CFWD — carry forward of the outstanding commitments at the end of the year to the next year.

Cancelled — unused appropriations at the end of the year and cancelled

C1 — fund source associated with the appropriations of the year.

C4 — fund source associated with appropriations internally assigned in the reported year.

C5 — fund source associated with the appropriations internally assigned in the reported year carried over to the reported year.

C9 - Fund source associated with the commitment appropriations carry forward without corresponding payment appropriations.

R0 — fund source associated with appropriations carried over to the reported year, funded by revenue externally assigned in the previous year or with appropriations of the year funded by revenue externally assigned in the reported year.

Official Budget Title	Fund Source	Payment					
		Credit Pay Amount	Payment Request Accepted Amount (Euro)	% Payment	Carry over payment appropriations	% CO payment appropriations	Cancellations
T I: Staff	C1	4,381,602	4,294,610	98%	18,427	0%	68,565
	C4	351			0	0%	0
	C5	67			0	0%	67
	C8	89,463	75,405	84%	0	0%	14,058
	C9	0		0%	1,439	100%	0

	R0	164,324	90,347	55%	0	0%	0
T II: Buildings	C1	1,138,158	913,903	80%	204,623	18%	19,632
	C8	410,200	371,235	91%	0	0%	38,965
T III: Operating expenditure	C1	2,913,160	1,630,823	56%	1,194,429	42%	87,908
	C4	1,802			0	0%	0
	C8	1,894,956	1,875,770	99%	0	0%	19,186
	R0	269,265	133,152	49%	39,640	23%	0

Note:

C/o — carry-over of the appropriations to the next year.

CFWD — carry forward of the outstanding commitments at the end of the year to the next year.

Cancelled — unused appropriations at the end of the year and cancelled.

C1 — fund source associated with the appropriations of the year.

C4 — fund source associated with appropriations internally assigned in the reported year.

C5 — fund source associated with the appropriations internally assigned in the reported year carried over to the reported year.

C8 — fund source associated with the payment appropriations of the precedent year carried over to the reported year.

C9 — Fund source associated with the commitment appropriations carry forward without corresponding payment appropriations.

R0 — fund source associated with appropriations carried over to the reported year, funded by revenue externally assigned in the previous year or with appropriations of the year funded by revenue externally assigned in the reported year

2.3.2 Rates of implementation of appropriations by items

Fund Source: C1

Budget Line Position	Credit Available Com Amount (1)	Commitment Amount Accepted (2)	% Committed (2/1)	Credit Available Pay Amount (4)	Payment Amount Accepted (5)	% Paid (5/4)
EIGE-B2022-1100-C1-EIGE	2,131,199.89	2,126,091.96	99.76%	2,131,199.89	2,126,091.96	99.76%
EIGE-B2022-1101-C1-EIGE	276,642.74	276,642.74	100.00%	276,642.74	276,642.74	100.00%
EIGE-B2022-1102-C1-EIGE	282,501.56	282,501.56	100.00%	282,501.56	282,501.56	100.00%
EIGE-B2022-1103-C1-EIGE	23,650.20	23,650.20	100.00%	23,650.20	23,650.20	100.00%
EIGE-B2022-1113-C1-EIGE	688,994.55	688,994.55	100.00%	688,994.55	688,994.55	100.00%
EIGE-B2022-1130-C1-EIGE	130,577.95	130,577.95	100.00%	130,577.95	130,577.95	100.00%
EIGE-B2022-1141-C1-EIGE	62,000.00	55,675.33	89.80%	62,000.00	55,675.33	89.80%
EIGE-B2022-1150-C1-EIGE	106,000.00	106,000.00	100.00%	106,000.00	104,851.78	98.92%
EIGE-B2022-1176-C1-EIGE	223,000.00	222,383.78	99.72%	223,000.00	221,883.78	99.50%
EIGE-B2022-1181-C1-EIGE	57,500.00	48,553.49	84.44%	57,500.00	48,553.49	84.44%
EIGE-B2022-1182-C1-EIGE	20800	20766.8	99.84%	20800	20766.8	99.84%
EIGE-B2022-1183-C1-EIGE	11,000.00	10,971.87	99.74%	11,000.00	10,971.87	99.74%
EIGE-B2022-1184-C1-EIGE	67585.52	67585.42	100.00%	67585.52	67585.42	0.999999
EIGE-B2022-1220-C1-EIGE	1,915.10	500.00	26.11%	1,915.10	93.15	4.86%
EIGE-B2022-1230-C1-EIGE	3,084.81	3,084.81	100.00%	3,084.81	1,504.81	48.78%
EIGE-B2022-1300-C1-EIGE	21,150.00	14,299.52	67.61%	21,150.00	13,255.70	62.67%
EIGE-B2022-1410-C1-EIGE	48,000.00	36,494.00	76.03%	48,000.00	36,268.39	75.56%
EIGE-B2022-1421-C1-EIGE	20,900.00	20,831.64	99.67%	20,900.00	20,831.64	99.67%
EIGE-B2022-1423-C1-EIGE	84,400.00	80,307.12	95.15%	84,400.00	75,521.39	89.48%

EIGE-B2022-1500-C1-EIGE	67,200.00	56,887.81	84.65%	67,200.00	50,446.81	75.07%
EIGE-B2022-1601-C1-EIGE	37,000.00	37000	100.00%	37,000.00	35103.75	94.88%
EIGE-B2022-1604-C1-EIGE	12,000.00	0.00	0.00%	12,000.00	0.00	0.00%
EIGE-B2022-1701-C1-EIGE	2,100.00	994.28	47.35%	2,100.00	594.28	28.30%
EIGE-B2022-1702-C1-EIGE	2400	2242.22	93.43%	2400	2242.22	0.934258
EIGE-B2022-2000-C1-EIGE	443,036.96	441,750.19	99.71%	443,036.96	440,939.14	99.53%
EIGE-B2022-2010-C1-EIGE	2,683.83	2,683.83	100.00%	2,683.83	2,683.83	100.00%
EIGE-B2022-2030-C1-EIGE	39,149.15	38,669.40	98.77%	39,149.15	35,395.01	90.41%
EIGE-B2022-2040-C1-EIGE	1,000.00	1,000.00	100.00%	1,000.00	1,000.00	100.00%
EIGE-B2022-2050-C1-EIGE	9,326.98	9326.98	100.00%	9,326.98	8430.9	90.39%
EIGE-B2022-2070-C1-EIGE	86,900.00	86825.92	99.91%	86,900.00	86147.6	99.13%
EIGE-B2022-2100-C1-EIGE	21,730.05	21,730.05	100.00%	21,730.05	8,744.29	40.24%
EIGE-B2022-2110-C1-EIGE	88,150.00	87,691.86	99.48%	88,150.00	59,131.86	67.08%
EIGE-B2022-2120-C1-EIGE	129,000.30	126,750.30	98.26%	129,000.30	126,750.30	98.26%
EIGE-B2022-2140-C1-EIGE	15639.21	15639.21	100.00%	15639.21	7297.08	0.466589
EIGE-B2022-2210-C1-EIGE	950.00	859.57	90.48%	950.00	859.57	90.48%
EIGE-B2022-2221-C1-EIGE	2000	2000	100.00%	2000	0	0
EIGE-B2022-2300-C1-EIGE	1,500.00	1,486.98	99.13%	1,500.00	1,461.40	97.43%
EIGE-B2022-2330-C1-EIGE	19,405.00	15,588.75	80.33%	19,405.00	14,268.75	73.53%
EIGE-B2022-2331-C1-EIGE	133,666.16	133,638.91	99.98%	133,666.16	9,340.00	6.99%
EIGE-B2022-2352-C1-EIGE	3,254.29	3,254.29	100.00%	3,254.29	3,254.29	100.00%
EIGE-B2022-2354-C1-EIGE	3,700.00	899.03	24.30%	3,700.00	899.03	24.30%
EIGE-B2022-2355-C1-EIGE	64,904.00	64,904.00	100.00%	64,904.00	47,000.00	72.41%
EIGE-B2022-2510-C1-EIGE	31,754.00	31,754.00	100.00%	31,754.00	31,754.00	100.00%
EIGE-B2022-2520-C1-EIGE	30,822.35	24,787.02	80.42%	30,822.35	24,787.02	80.42%
EIGE-B2022-2700-C1-EIGE	9,585.31	7,285.31	76.00%	9,585.31	3,758.60	39.21%
EIGE-B2022-3001-C1-EIGE	80,566.50	80,566.50	100.00%	80,566.50	79,812.10	99.06%
EIGE-B2022-3111-C1-EIGE	92,000.00	90,666.24	98.55%	92,000.00	83,113.51	90.34%
EIGE-B2022-3215-C1-EIGE	376,000.00	368,995.00	98.14%	376,000.00	183,575.00	48.82%
EIGE-B2022-3315-C1-EIGE	675,950.00	643,327.00	95.17%	675,950.00	66,000.00	9.76%
EIGE-B2022-3415-C1-EIGE	767,875.00	767,875.00	100.00%	767,875.00	541,425.00	70.51%
EIGE-B2022-3512-C1-EIGE	920,768.50	873,822.20	94.90%	920,768.50	676,897.58	73.51%
Total	8,432,919.91	8,256,814.59	97.91%	8,432,919.91	6,839,335.33	81.10%

Fund Source: C4

Budget Line Position	Credit Available Com Amount (1)	Commitment Amount Accepted (2)	% Committed (2/1)	Credit Available Pay Amount (4)	Payment Amount Accepted (5)	% Paid (5/4)
EIGE-B2022-1410-C4-EIGE	250.50	0.00	0%	250.50	0.00	0%
EIGE-B2022-1423-C4-EIGE	100.00	0.00	0%	100.00	0.00	0%

EIGE-B2022-3111-C4-EIGE	1,802.11	0.00	0%	1,802.11	0.00	0%
Total	2,152.61	0.00	0.00%	2,152.61	0.00	0.00%

Fund Source: C5

Budget Line Position	Credit Available Com Amount (1)	Commitment Amount Accepted (2)	% Committed (2/1)	Credit Available Pay Amount (4)	Payment Amount Accepted (5)	% Paid (5/4)
EIGE-B2022-1410-C4-EIGE	67.23	0.00	0%	67.23	0.00	0%
Total	67.23	0.00	0.00%	67.23	0.00	0.00%

Fund Source: C8

Budget Line Position	Credit Available Com Amount (1)	Commitment Amount Accepted (2)	% Committed (2/1)	Credit Available Pay Amount (4)	Payment Amount Accepted (5)	% Paid (5/4)
EIGE-B2022-1230-C8-EIGE	55,400.00	55,400.00	100%	55,400.00	55,400.00	100%
EIGE-B2022-1300-C8-EIGE	100.00	4.00	4%	100.00	4.00	4%
EIGE-B2022-1410-C8-EIGE	3,712.05	2,777.00	75%	3,712.05	2,777.00	75%
EIGE-B2022-1500-C8-EIGE	20,346.55	8,654.00	43%	20,346.55	8,654.00	43%
EIGE-B2022-1601-C8-EIGE	1,926.80	1,926.80	100%	1,926.80	1,926.80	100%
EIGE-B2022-1602-C8-EIGE	6,249.36	6,249.36	100%	6,249.36	6,249.36	100%
EIGE-B2022-1604-C8-EIGE	1,727.88	393.86	23%	1,727.88	393.86	23%
EIGE-B2022-2030-C8-EIGE	3,118.50	3,118.50	100%	3,118.50	3,118.50	100%
EIGE-B2022-2050-C8-EIGE	595.46	595.46	100%	595.46	595.46	100%
EIGE-B2022-2070-C8-EIGE	331.94	331.94	100%	331.94	331.94	100%
EIGE-B2022-2100-C8-EIGE	13,918.61	13,918.61	100%	13,918.61	13,918.61	100%
EIGE-B2022-2110-C8-EIGE	29,000.00	0.00	0%	29,000.00	0.00	0%
EIGE-B2022-2120-C8-EIGE	30,000.00	30,000.00	100%	30,000.00	30,000.00	100%
EIGE-B2022-2140-C8-EIGE	1,919.73	803.86	42%	1,919.73	803.86	42%
EIGE-B2022-2330-C8-EIGE	7,500.00	1,365.40	18%	7,500.00	1,365.40	18%
EIGE-B2022-2331-C8-EIGE	301,930.00	301,930.00	100%	301,930.00	301,930.00	100%
EIGE-B2022-2354-C8-EIGE	133.86	133.86	100%	133.86	133.86	100%
EIGE-B2022-2355-C8-EIGE	11,940.00	11,940.00	100%	11,940.00	11,940.00	100%
EIGE-B2022-2700-C8-EIGE	9,811.74	7,097.48	72%	9,811.74	7,097.48	72%
EIGE-B2022-3001-C8-EIGE	4,715.00	4,715.00	100%	4,715.00	4,715.00	100%
EIGE-B2022-3111-C8-EIGE	781.38	92.99	12%	781.38	92.99	12%
EIGE-B2022-3215-C8-EIGE	772,256.00	769,856.00	100%	772,256.00	769,856.00	100%
EIGE-B2022-3315-C8-EIGE	167,550.00	164,750.00	98%	167,550.00	164,750.00	98%
EIGE-B2022-3415-C8-EIGE	602,611.00	598,586.00	99%	602,611.00	598,586.00	99%

EIGE-B2022-3512-C8-EIGE	347,042.70	337,770.00	97%	347,042.70	337,770.00	97%
Total	2,394,618.56	2,322,410.12	96.98%	2,394,618.56	2,322,410.12	96.98%

Fund Source: C9

Budget Line Position	Credit Available Com Amount (1)	Commitment Amount Accepted (2)	% Committed (2/1)	Credit Available Pay Amount (4)	Payment Amount Accepted (5)	% Paid (5/4)
EIGE-B2022-1114-C9-EIGE	139.24	139.24	100%	0.00	0.00	
EIGE-B2022-1500-C9-EIGE	1,300.00	1,300.00	100%	0.00	0.00	
Total	1,439.24	1,439.24	100%	0.00	0.00	

Fund Source: R0

Budget Line Position	Credit Available Com Amount (1)	Commitment Amount Accepted (2)	% Committed (2/1)	Credit Available Pay Amount (4)	Payment Amount Accepted (5)	% Paid (5/4)
EIGE-B2022-1114-R0-EIGE	84,872.61	44,494.78	52%	84,872.61	44,494.78	52%
EIGE-B2022-1603-R0-EIGE	79,451.77	45,851.74	58%	79,451.77	45,851.74	58%
EIGE-B2022-3602-R0-EIGE	269,265.02	172,792.53	64%	269,265.02	133,152.36	49%
Total	433,589.40	263,139.05	61%	433,589.40	223,498.88	52%

3 Acronyms

C1 – fund source for current year appropriations, without appropriations funded by assigned revenue

C4 – fund source ensured by recovered expenses

C5 – appropriations funded by internal assigned revenues carried over (recovered expenses)

C8 – payment appropriations, automatically carried over from previous year, to be used in the reporting year. Credit Com amount and commitment accepted amount (EUR) already reflect the de-commitments

C9 – Carry forward of commitments without corresponding payment appropriations.

R0 – appropriations funded by external assigned revenues (IPA)

C/O – carried over; appropriations not used carried over to the next year

CFWD – carried forward, outstanding commitments carried forward to the next year

IPA – instrument of pre-accession of candidate countries to European Union