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General Secretariat

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**LIMITE**

**FIN**

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## **WORKING DOCUMENT**

From:	General Secretariat of the Council
To:	Budget Committee
Subject:	2024 budgetary procedure: Conciliation document: Doc. 3.2: AMDs by budget line - Comparative document - Section III: COM - PART 1

In view of the Conciliation on the budget 2024, delegations will find attached Doc. 3.2 PART 1 of the input package.

# 2024 BUDGETARY PROCEDURE

## CONCILIATION DOCUMENT

Doc No:

**3.2**

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24.10.2023

### AMENDMENTS BY BUDGET LINE

#### COMPARATIVE DOCUMENT

### SECTION III – COMMISSION

#### PART 1

## SECTION III — COMMISSION

### SEC3 Item 01 02 01 01 — European Research Council

01 02 01 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 164 231 124	1 363 118 896	2 144 231 124	1 363 118 896	2 184 231 124	1 373 118 896	2 164 231 124	1 363 118 896

#### Remarks:

##### ► Draft budget

This appropriation is intended to provide attractive and flexible funding to enable talented and creative individual researchers, with an emphasis on early stage researchers, and their teams to pursue the most promising avenues at the frontier of science, regardless of their nationality and country of origin and on the basis of Union-wide competition based solely on the criterion of excellence.

The activities of the ERC shall support frontier research, in a bottom-up manner, carried out across all fields by principal investigators and their teams in competition at the European level, including early-stage career researchers.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	76 613 782 6 6 0 0
Other countries	112 618 169 6 0 1 0

### SEC3 Item 01 02 01 02 — Marie Skłodowska-Curie Actions

01 02 01 02		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
891 754 891	622 716 236	891 754 891	622 716 236	906 754 891	630 216 236	891 754 891	622 716 236

#### Remarks:

##### ► Draft budget

This appropriation is intended to cover the following activities and actions:

Under Horizon Europe, the Marie Skłodowska-Curie Actions (MSCA) continue to support the career development and training of researchers through trans-national, cross-sectoral and interdisciplinary mobility. This will be achieved, inter alia, through the development of excellent and innovative doctoral training programmes, postdoctoral fellowships, collaborative projects, which promote high-quality training, employment and mentoring standards for researchers at all stages of their careers, and cooperation between academic and non-academic organisations in Europe and beyond.

The MSCA will contribute to the Commission's political priorities and missions, with specific focus on the European Green Deal, the Digital Agenda and Making Europe Stronger in the World.

The Commission will inform stakeholders and interested parties worldwide about the MSCA and facilitate their participation in Horizon Europe. The Commission will also continue to inform the public about the positive impact of MSCA-funded research projects on their daily lives and to motivate pupils and students to consider a career in science and research. In addition, it will support the MSCA alumni as well as a network of national contact points dedicated to the MSCA.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	31 568 123 6 6 0 0
Other assigned revenue	13 806 837 6 0 1 0

### SEC3 Item 01 02 02 10 — Cluster 'Health'

01 02 02 10		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
650 549 025	328 118 657	620 549 025	328 118 657	680 549 025	343 118 657	650 549 025	328 118 657

### Remarks:

#### ► Draft budget

This appropriation is intended to cover activities to improve and protect the health and well-being of citizens at all ages. It will generate new knowledge, develop innovative solutions, and ensure where relevant the integration of a gender perspective to:

- prevent, diagnose, monitor, treat and cure diseases,
- develop health technologies,
- mitigate health risks,
- protect populations,
- promote good health and well-being, also in the work place,
- make public health systems more cost effective, equitable and sustainable,
- prevent and tackle poverty-related diseases, and supporting and enabling patients' participation and self-management.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	23 029 435 6 6 0 0
Other countries	14 925 267 6 0 1 0

### SEC3 Item 01 02 02 12 — Cluster 'Health' — Global Health EDCTP3 Joint Undertaking

01 02 02 12		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
144 172 417	72 244 509	139 172 417	72 244 509	144 172 417	72 244 509	144 172 417	72 244 509

## Remarks:

### ► Draft budget

The Global Health EDCTP3 Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster 'Health'. It will deliver new solutions for reducing the burden of infectious diseases in sub-Saharan Africa, and strengthen research capacities to prepare for and respond to re-emerging infectious diseases in sub-Saharan Africa and across the world.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

5 103 704 6 600

## Legal basis:

### ► Draft budget

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17).

## SEC3 Item 01 02 02 20 — Cluster 'Culture, Creativity and Inclusive Society'

01 02 02 20		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
298 612 665	268 344 237	278 612 665	268 344 237	313 612 665	275 844 237	298 612 665	268 344 237

## Remarks:

### ► Draft budget

This appropriation is intended to strengthen democratic values, including the rule of law and fundamental rights, safeguarding our cultural heritage, exploring the potential of cultural and creative sectors, and promote socio-economic transformations that contribute to inclusion and growth, including migration management and integration of migrants.

This appropriation is also intended to cover an increase required for a better integration of gender perspective.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

10 570 888 6 600

Other countries

3 754 233 6 010

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 19 051 698 in commitment appropriations is available for this budget item further to decommitments made in 2022 as a result of total or partial non-implementation of research projects.

## SEC3 Item 01 02 02 30 — Cluster 'Civil Security for Society'

01 02 02 30		Council's position	EP's position	Revised Draft Budget
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Initial Open for both	Current Open		
Heading			
Figures		Amended	Amended
Remarks		Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
204 320 873	147 613 948	194 320 873	147 613 948	204 320 873	147 613 948	204 320 873	147 613 948

Amend remarks as follows:

## Remarks:

### ► Draft budget

This appropriation is intended to respond to the challenges arising from persistent security threats, including cybercrime, as well as natural and man-made disasters. Research and innovation activities under this cluster will have an exclusive focus on civil applications. Coordination with Union-funded defence research will be sought in order to strengthen synergies, recognizing that there are areas of dual-use technology. Due attention will be given to the human understanding and perception of security. Security research responds to the commitment of the Rome Agenda to work towards "a safe and secure Europe", contributing to a genuine and effective Security Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

7 232 959 6 600

Other countries

7 248 257 6 010

## SEC3 Item 01 02 02 42 — Cluster 'Digital, Industry and Space' — Chips Joint Undertaking

01 02 02 42		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
518 806 492	292 802 657	503 806 492	292 802 657	518 806 492	292 802 657	518 806 492	292 802 657

## Remarks:

### ► Draft budget

The Chips Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster 'Digital, Industry and Space' with the aim of supporting:

- large-scale capacity building throughout investment into cross-border and openly accessible research, development and innovation infrastructure set up in the Union to enable the development of cutting-edge and next-generation semiconductor technologies that will reinforce the Union's advanced design, systems integration, and chips production capabilities, including emphasis on start-ups and scale-ups;
- key digital technologies that encompass electronic components, their design, manufacture and integration in systems and the software that defines how they work. The overarching objective of this partnership is to support the digital transformation of all economic and societal sectors, make the transformation work for Europe and support the European Green Deal.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

18 365 750 6 6 0 0

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 26 059 125 in commitment appropriations is available for this budget item further to decommitments made in 2022 as a result of total or partial non-implementation of research projects.

### Legal basis:

#### ► Draft budget

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17).

### Reference acts:

#### ► Draft budget

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 8 February 2022, establishing a framework of measures for strengthening Europe's semiconductor ecosystem (Chips Act) (COM(2022) 46 final).

Proposal for a Council Regulation, submitted by the Commission on 8 February 2022, amending Regulation (EU) 2021/2085 establishing the Joint Undertakings under Horizon Europe, as regards the Chips Joint Undertaking (COM(2022) 47 final).

### SEC3 Item 01 02 02 50 — Cluster 'Climate, Energy and Mobility'

01 02 02 50		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 288 842 641	942 153 278	1 248 842 641	942 153 278	1 328 842 641	962 153 278	1 288 842 641	942 153 278

### Remarks:

#### ► Draft budget

This appropriation is intended to cover the fight against climate change by better understanding its causes, evolution, risks, impacts and opportunities, and by making the energy and transport sectors more climate and environment-friendly, more efficient and competitive, smarter, safer and more resilient.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

45 625 029 6 6 0 0

Other countries

67 766 305 6 0 1 0

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 2 464 876 in commitment appropriations is available for this budget item further to decommitments made in 2022 as a result of total or partial non-implementation of research projects.

### SEC3 Item 01 02 02 53 — Cluster 'Climate, Energy and Mobility' — Europe's Rail Joint Undertaking

01 02 02 53	Council's position	EP's position	Revised Draft Budget
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Initial Open for both	Current Open		
Heading			
Figures		Amended	Amended
Remarks			

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
103 994 557	70 949 557	98 994 557	70 949 557	103 994 557	70 949 557	103 994 557	70 949 557

## Remarks:

### ► Draft budget

The Europe's Rail Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster 'Climate, Energy and Mobility'. It will speed up the development and deployment of innovative technologies (especially digital and automation) to achieve a more attractive, user friendly, competitive, affordable, easy to maintain, efficient European rail system and deliver on European Green Deal objectives, for example, shift a substantial part of the 75% of inland freight carried by road towards transport by rail and inland waterways.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

3 681 407 6 600

## Legal basis:

### ► Draft budget

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17).

## SEC3 Item 01 02 02 60 — Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'

01 02 02 60		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 050 696 938	793 950 581	1 050 696 938	793 950 581	1 070 696 938	803 950 581	1 050 696 938	793 950 581

## Remarks:

### ► Draft budget

This appropriation is intended to build a knowledge base and deliver solutions to: protect the environment; restore, sustainably manage natural and biological resources from land, inland waters and sea to stop biodiversity erosion; address food and nutrition security for all, support the transition to a low-carbon, resource-efficient and circular economy; and develop a sustainable bioeconomy.

These activities will help to maintain and enhance biodiversity and secure the long-term provision of ecosystem services, such as climate change adaptation and mitigation and carbon sequestration (both on land and sea). They will help reduce greenhouse gas and other emissions, waste and pollution from primary production (both terrestrial and aquatic), the use of hazardous substances, processing, consumption and other human activities.



Activities will also foster participatory approaches to research and innovation, including the multi-actor approach and develop knowledge, and innovation systems at local, regional, national and European levels.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	37 194 672 6 6 0 0
Other countries	12 889 771 6 0 1 0

### SEC3 Item 01 02 03 01 — European Innovation Council

01 02 03 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures			Amended	
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 166 817 277	844 837 697	1 166 817 277	844 837 697	1 291 817 277	1 469 837 697	1 166 817 277	844 837 697

**Amend remarks as follows:**

### Remarks:

#### ► Draft budget

The European Innovation Council (EIC) is intended to focus mainly on breakthrough and disruptive innovation, targeting especially market-creating innovation, while also supporting all types of innovation, including incremental.

The EIC shall:

- identify, develop and deploy high risk innovations of all kinds including incremental, with a strong focus on breakthrough, disruptive and deep-tech innovations that have the potential to become market-creating innovations, and
- support the rapid scale-up of innovative companies mainly SMEs, including start-ups and in exceptional cases small mid-caps at Union and international levels along the pathway from ideas to market.

Where relevant, the EIC shall contribute to the activities supported under other parts of Horizon Europe, in particular in Pillar II.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	41 305 332 6 6 0 0
Other countries	62 182 089 6 0 1 0

#### ► EP's position

After paragraph:

Where relevant, the EIC shall contribute to the activities ..... parts of Horizon Europe, in particular in Pillar II.

Add following text:

*Appropriations under this line will also be used to support investments in Strategic Projects, which contribute to the objectives defined in Regulation (EU) .../... (STEP Regulation).*

*In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 500 000 000 in commitment appropriations is available for this budget item further to decommitments made in 2023 as a result of total or partial non-implementation of research projects.*

### SEC3 Item 01 02 03 02 — European innovation ecosystems

01 02 03 02		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
84 132 515	65 066 252	78 132 515	65 066 252	84 132 515	65 066 252	84 132 515	65 066 252

#### Remarks:

##### ► Draft budget

This appropriation is intended to contribute to support all types of innovation, reach out to all innovators across the Union and provide them with adequate support through:

- the development of an effective innovation ecosystem at Union level,
- the encouragement of cooperation and networking, and the exchange of ideas and knowledge,
- the development of open innovation processes in organisations,
- supporting funding and skills among national, regional and local innovation ecosystems.

Activities will include connecting with national and regional innovation actors and supporting the implementation of joint cross-border innovation programmes by Member States, regions and associated countries. This should be implemented in synergy, inter alia, with support from the European Regional Development Fund for innovation eco-systems and interregional partnerships around smart specialisation topics.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	2 978 291 6 600
Other countries	3 245 160 6010

### SEC3 Item 01 02 03 03 — European Institute of Innovation and Technology (EIT)

01 02 03 03		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
409 405 758	409 266 819	394 405 758	409 266 819	409 405 758	409 266 819	409 405 758	409 266 819

#### Remarks:

##### ► Draft budget

This appropriation is intended to cover EIT's staff and administrative expenditure, and operational expenditure relating to the work programme, including the Knowledge and Innovation Communities (KICs) designated by the EIT.

The overall mission of the EIT is to boost sustainable European economic growth and competitiveness by reinforcing the innovation capacity of the Member States and the Union. In particular, the EIT reinforces the Union's innovation capacity and addresses societal challenges through the integration of the knowledge triangle of higher education, research and innovation. The EIT operates through its KICs: large-scale European partnerships which address specific societal challenges by bringing together education, research and business organisations. The EIT provides grants to the KICs, monitors their activities, supports cross-KIC collaboration and disseminates results and good practices.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	14 492 964 6 600
Other countries	4 629 838 6 010

## Legal basis:

### ► Draft budget

Regulation (EU) 2021/819 of the European Parliament and of the Council of 20 May 2021 on the European Institute of Innovation and Technology (OJ L 189, 28.5.2021, p. 61).

Decision 2021/820 of the European Parliament and of the Council of 20 May 2021 on the Strategic Innovation Agenda of the European Institute of Innovation and Technology (EIT) 2021-2027: Boosting the Innovation Talent and Capacity of Europe and repealing Decision No 1312/2013/EU (OJ L 189, 28.5.2021, p. 91–118).

## SEC3 Article 01 03 01 — Fusion research and development

01 03 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
113 764 360	91 863 251	112 764 360	91 863 251	113 764 360	91 863 251	113 764 360	91 863 251

## Remarks:

### ► Draft budget

This appropriation aims to foster the development of fusion energy as a potential future energy source for electricity production and contribute to the implementation of the European fusion roadmap. A co-funded European Partnership in fusion research will implement this roadmap towards the goal of fusion electricity production by the second half of this century. The fusion research and development activity contributes also to maintaining and further developing expertise and competence in the field in the Union.

## SEC3 Article 01 03 02 — Nuclear fission, safety and radiation protection (indirect actions)

01 03 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
51 959 861	66 460 535	50 959 861	66 460 535	51 959 861	66 460 535	51 959 861	66 460 535

## Remarks:

### ► Draft budget

This appropriation aims to improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionising radiation. It also contributes to maintaining and further developing expertise and competence in the field in the Union.

## SEC3 Article 01 04 01 — Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy

01 04 01		Council's position	EP's position	Revised Draft Budget
Initial <a href="#">Open for figures</a>	Current <a href="#">Open</a>			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
548 002 426	459 482 428	538 002 426	459 482 428	548 002 426	459 482 428	548 002 426	459 482 428

## Remarks:

### ► Draft budget

This appropriation is intended to cover the administrative and running costs of the European Joint Undertaking for ITER- and the Development of Fusion Energy (Fusion for Energy).

## SEC3 Article 01 20 01 — Pilot projects

01 20 01		Council's position	EP's position	Revised Draft Budget
Initial <a href="#">Open for figures</a>	Current <a href="#">Open</a>			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	7 623 807	p.m.	7 623 807	6 380 000	10 813 807	p.m.	7 623 807

## Remarks:

### ► Draft budget

This appropriation is intended to finance the implementation of pilot projects of an experimental nature, designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex 'Pilot projects and preparatory actions' to this section, under Chapter PP 01.

## Legal basis:

### ► Draft budget

Article 58(2), point (a), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU)

No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### SEC3 Article 01 20 02 — Preparatory actions

01 20 02		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for figures</b>	Current <b>Open</b>			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	13 136 278	p.m.	13 136 278	18 100 000	22 186 278	p.m.	13 136 278

#### Remarks:

##### ► Draft budget

This appropriation is intended to finance the implementation of preparatory actions in the field of applications of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex 'Pilot projects and preparatory actions' to this section, under Chapter PA 01.

#### Legal basis:

##### ► Draft budget

Article 58(2), point (b), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### SEC3 Article 02 02 02 — EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund

02 02 02		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for both</b>	Current <b>Open</b>			
Heading				
Figures			Amended	
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
294 046 000	150 000 000	294 046 000	150 000 000	1 344 046 000	1 200 000 000	294 046 000	150 000 000

Amend remarks as follows:

#### Remarks:

##### ► Draft budget

This appropriation is intended to cover the EU guarantee provisioning and other costs related to the implementation of the EU guarantee from the InvestEU Fund.

Moreover, contributions from two Member States (Romania and Greece) were received in 2022 and additional yearly contributions from Member States will increase the corresponding appropriations under this article.

#### ► EP's position

##### After paragraph:

Moreover, contributions from two Member States (Romania ..... the corresponding appropriations under this article.

##### Add following text:

*Appropriations under this line will also be used to support investments in Strategic Projects, which contribute to the objectives defined in Regulation (EU) .../... (STEP Regulation).*

### SEC3 Article 02 03 01 — Connecting Europe Facility (CEF) — Transport

02 03 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 717 181 785	1 435 000 000	1 717 181 785	1 435 000 000	1 817 181 785	1 485 000 000	1 717 181 785	1 435 000 000

#### Remarks:

#### ► Draft budget

This appropriation is intended to cover actions to contribute to the development of projects of common interest relating to efficient, interconnected and multimodal networks and infrastructure for smart, interoperable, sustainable, inclusive, accessible, safe and secure mobility. Those projects will be mainly implemented through calls for proposals under multiannual work programmes constituting financing decisions within the meaning of Article 110 of the Financial Regulation.

This appropriation will support actions that take into account the long-term decarbonisation commitments of the Union. The implementation will take the form of studies, works and other accompanying measures necessary for the management and delivery of the CEF, in line with the sector specific guidelines, i.e. the TEN-T Guidelines.

Eligible actions will relate to the development of efficient, interconnected and multimodal networks in railways, inland waterways, maritime ports and road infrastructure along the TEN-T core network and for cross-border links, maritime ports and inland ports located on the TEN-T comprehensive network. Moreover, support will be provided to smart, interoperable, sustainable, multimodal, inclusive, accessible, safe and secure mobility, such as Motorways of the Sea, telematics application systems for all transport modes, new technologies and innovation with a specific focus on alternative fuels infrastructures, actions to remove interoperability barriers and actions improving transport infrastructure accessibility and resilience.

Assigned revenue received may give rise to additional appropriations under this budget line in accordance with Article 22(1) of the Financial Regulation.

### SEC3 Item 02 04 06 11 — Semiconductors – Chips Joint Undertaking

02 04 06 11		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			

Heading			
Figures	Amended	Amended	
Remarks			

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
400 584 286	206 023 286	380 584 286	206 023 286	413 084 286	212 273 286	400 584 286	206 023 286

## Remarks:

### ► Draft budget

The Chips Joint Undertaking shall contribute to the implementation of Digital Europe with the aim to support large-scale capacity building throughout investment into cross-border and openly accessible research, development and innovation infrastructure set up in the Union to enable the development of cutting-edge and next-generation semiconductor technologies that will reinforce the EU's advanced design, systems integration, and chips production capabilities, including emphasis on start-ups and scale-ups.

The Chips Joint Undertaking will pool resources from the Union, Member States and third countries associated with the existing Union programmes, as well as the private sector.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

14 340 917 6 600

## Reference acts:

### ► Draft budget

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 8 February 2022, establishing a framework of measures for strengthening Europe's semiconductor ecosystem (Chips Act) (COM(2022) 46 final).

Proposal for a Council Regulation, submitted by the Commission on 8 February 2022, amending Regulation (EU) 2021/2085 establishing the Joint Undertakings under Horizon Europe, as regards the Chips Joint Undertaking (COM(2022) 47 final).

## SEC3 Article 02 10 01 — European Union Aviation Safety Agency (EASA)

02 10 01		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for both</b>	Current <b>Open</b>			
Heading				
Figures		Amended	Amended	Amended
Remarks		Amended	Amended	

	Draft budget		Council's position		EP's position		Revised Draft Budget	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 10 01	41 607 874	41 607 874	41 607 874	41 607 874	41 607 874	41 607 874	44 381 874	44 381 874
Reserve	2 774 000	2 774 000	1 774 000	1 774 000	2 774 000	2 774 000		
Total	44 381 874	44 381 874	43 381 874	43 381 874	44 381 874	44 381 874	44 381 874	44 381 874

Amend remarks as follows:

## Remarks:

### ► Draft budget

EASA is the Union's agency for aviation safety. Its mission is to ensure the highest common level of safety protection for Union citizens, ensure the highest common level of environmental protection, establish a single

regulatory and certification process among Member States, facilitate the internal aviation market and create a level playing field, and work with other international aviation organisations and regulators.

The main activities of EASA include the collection and analysis of safety intelligence and performance data to derive strategic action plans, the certification of aviation products and the approval of organisations in all aviation domains (design, production, maintenance, training, air traffic management, etc.), the preparation of regulatory material setting up common standards for aviation in Europe and the monitoring and inspections of the effective implementation of such standards in the Member States and the Union's neighbouring States that have signed aviation agreements with the Union.

The tasks performed by EASA cover the whole spectrum of the Union's aviation safety rules and have an important international component as EASA is legally mandated to cooperate with international actors in order to achieve the highest safety level for EU citizens globally (e.g. EU safety list, authorisation of third country operators, and implementation of technical assistance programming towards third countries). Established in 2002, EASA is composed of more than 800 aviation experts and administrators and it has 31 Member States (27 EU Member States + Switzerland, Iceland, Norway and Liechtenstein). It has four international offices in Montreal, Washington, Beijing and Singapore. Typically its budget consists mainly of fees and charges (64%), a subsidy from the Union (23%), earmarked funds (11%) and third country contributions (2%).

Total Union contribution	44 622 554
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	240 680
Amount entered in the budget	44 381 874

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

1 592 323 6 600

#### ► Council's position

##### After paragraph:

The tasks performed by EASA cover the whole spectrum ..... funds (11%) and third country contributions (2%).

##### Amend as follows:

Total Union contribution	<del>44 622 554</del> 43 381 874
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	<del>240 680</del>
Amount entered in the budget	43 381 874

#### ► EP's position

##### After paragraph:

The tasks performed by EASA cover the whole spectrum ..... funds (11%) and third country contributions (2%).

##### Amend as follows:

Total Union contribution	44 622 554 43 381 874
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	240 680
Amount entered in the budget	44 381 874 43 381 874

#### Legal basis:

#### ► Draft budget

Regulation (EU) 2018/1139 of the European Parliament and of the Council of 4 July 2018 on common rules in the field of civil aviation and establishing a European Union Aviation Safety Agency, and amending Regulations (EC) No 2111/2005, (EC) No 1008/2008, (EU) No 996/2010, (EU) No 376/2014 and Directives



2014/30/EU and 2014/53/EU of the European Parliament and of the Council, and repealing Regulations (EC) No 552/2004 and (EC) No 216/2008 of the European Parliament and of the Council and Council Regulation (EEC) No 3922/91 (OJ L 212, 22.8.2018, p. 1).

## Reference acts:

### ► Draft budget

Commission Regulation (EC) No 1032/2006 of 6 July 2006 laying down requirements for automatic systems for the exchange of flight data for the purpose of notification, coordination and transfer of flights between air traffic control units (OJ L 186, 7.7.2006, p. 27).

Commission Regulation (EC) No 1033/2006 of 4 July 2006 laying down the requirements on procedures for flight plans in the pre-flight phase for the single European sky (OJ L 186, 7.7.2006, p. 46).

Commission Regulation (EC) No 633/2007 of 7 June 2007 laying down requirements for the application of a flight message transfer protocol used for the purpose of notification, coordination and transfer of flights between air traffic control units (OJ L 146, 8.6.2007, p. 7).

Commission Regulation (EC) No 29/2009 of 16 January 2009 laying down requirements on data link services for the single European sky (OJ L 13, 17.1.2009, p. 3).

Commission Regulation (EC) No 262/2009 of 30 March 2009 laying down requirements for the coordinated allocation and use of Mode S interrogator codes for the single European sky (OJ L 84, 31.3.2009, p. 20).

Commission Regulation (EU) No 73/2010 of 26 January 2010 laying down requirements on the quality of aeronautical data and aeronautical information for the single European sky (OJ L 23, 27.1.2010, p. 6).

Commission Regulation (EU) No 1178/2011 of 3 November 2011 laying down technical requirements and administrative procedures related to civil aviation aircrew pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 311 25.11.2011, p. 1).

Commission Implementing Regulation (EU) No 1206/2011 of 22 November 2011 laying down requirements on aircraft identification for surveillance for the single European sky (OJ L 305, 23.11.2011, p. 23).

Commission Implementing Regulation (EU) No 1207/2011 of 22 November 2011 laying down requirements for the performance and the interoperability of surveillance for the single European sky (OJ L 305, 23.11.2011, p. 35).

Commission Implementing Regulation (EU) No 646/2012 of 16 July 2012 laying down detailed rules on fines and periodic penalty payments pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 187, 17.7.2012, p.29).

Commission Regulation (EU) No 748/2012 of 3 August 2012 laying down implementing rules for the airworthiness and environmental certification of aircraft and related products, parts and appliances, as well as for the certification of design and production organisations (OJ L 224 21.8.2012, p. 1).

Commission Implementing Regulation (EU) No 923/2012 of 26 September 2012 laying down the common rules of the air and operational provisions regarding services and procedures in air navigation and amending Implementing Regulation (EU) No 1035/2011 and Regulations (EC) No 1265/2007, (EC) No 1794/2006, (EC) No 730/2006, (EC) No 1033/2006 and (EU) No 255/2010 (OJ L 281, 13.10.2012, p. 1).

Commission Regulation (EU) No 965/2012 of 5 October 2012 laying down technical requirements and administrative procedures related to air operations pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 296 25.10.2012, p. 1)

Commission Implementing Regulation (EU) No 1079/2012 of 16 November 2012 laying down requirements for voice channels spacing for the single European sky (OJ L 320, 17.11.2012, p. 14).

Commission Implementing Regulation (EU) No 628/2013 of 28 June 2013 on working methods of the European Aviation Safety Agency for conducting standardisation inspections and for monitoring the application of the rules of Regulation (EC) No 216/2008 of the European Parliament and of the Council and repealing Commission Regulation (EC) No 736/2006 (OJ L 179, 29.6.2013, p. 46).

Commission Regulation (EU) No 139/2014 of 12 February 2014 laying down requirements and administrative procedures related to aerodromes pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 44, 14.2.2014, p. 1).

Commission Regulation (EU) No 452/2014 of 29 April 2014 laying down technical requirements and administrative procedures related to air operations of third country operators pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 133, 6.5.2014, p. 12).

Commission Regulation (EU) No 1321/2014 of 26 November 2014 on the continuing airworthiness of aircraft and aeronautical products, parts and appliances, and on the approval of organisations and personnel involved in these tasks (OJ L 362 17.12.2014, p. 1).

Commission Regulation (EU) 2015/340 of 20 February 2015 laying down technical requirements and administrative procedures relating to air traffic controllers' licences and certificates pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council, amending Commission Implementing Regulation (EU) No 923/2012 and repealing Commission Regulation (EU) No 805/2011 (OJ L 63, 6.3.2015, p. 1).

Commission Implementing Regulation (EU) 2017/373 of 1 March 2017 laying down common requirements for providers of air traffic management/air navigation services and other air traffic management network functions and their oversight, repealing Regulation (EC) No 482/2008, Implementing Regulations (EU) No 1034/2011, (EU) No 1035/2011 and (EU) 2016/1377 and amending Regulation (EU) No 677/2011 (OJ L 62, 8.3.2017, p. 1).

Commission Implementing Regulation (EU) 2018/1048 of 18 July 2018 laying down airspace usage requirements and operating procedures concerning performance-based navigation (OJ L 189, 26.7.2018, p. 3).

Commission Implementing Regulation (EU) 2019/317 of 11 February 2019 laying down a performance and charging scheme in the single European sky and repealing Implementing Regulations (EU) No 390/2013 and (EU) No 391/2013 (OJ L 56, 25.2.2019, p. 1).

Commission Delegated Regulation (EU) 2019/945 of 12 March 2019 on unmanned aircraft systems and on third-country operators of unmanned aircraft systems (OJ L 152, 11.6.2019, p. 1).

Commission Implementing Regulation (EU) 2019/947 of 24 May 2019 on the rules and procedures for the operation of unmanned aircraft (OJ L 152, 11.6.2019, p. 45).

Commission Implementing Regulation (EU) 2019/2153 of 16 December 2019 on the fees and charges levied by the European Union Aviation Safety Agency, and repealing Regulation (EU) No 319/2014 (OJ L 327, 17.12.2019, p. 36).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission 14 July 2021, on ensuring a level playing field for sustainable air transport (COM(2021) 561 final).

### SEC3 Article 02 10 02 — European Maritime Safety Agency (EMSA)

02 10 02		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for both</b>	Current <b>Open</b>			
Heading				
Figures		Amended	Amended	Amended
Remarks		Amended	Amended	

	Draft budget		Council's position		EP's position		Revised Draft Budget	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 10 02	87 808 498	87 808 498	87 808 498	87 808 498	87 808 498	87 808 498	88 999 498	88 999 498
Reserve	1 191 000	1 191 000	691 000	691 000	1 191 000	1 191 000		
Total	88 999 498	88 999 498	88 499 498	88 499 498	88 999 498	88 999 498	88 999 498	88 999 498

**Amend remarks as follows:**

## Remarks:

### ► Draft budget

EMSA is the Union agency for maritime safety. It sits at the heart of the Union's maritime safety network and fully recognises the importance of effective collaboration with many different interests and, in particular, between Union and international institutions, Member States' administrations and the maritime industry.

EMSA's activities include: providing technical and scientific assistance to the Member States and the Commission in the proper development and implementation of Union legislation on maritime safety, security, prevention of pollution by ships and maritime transport administrative simplification; monitoring the implementation of Union legislation through visits and inspections; improving cooperation with, and between, Member States; building capacity of national competent authorities; providing operational assistance, including developing, managing and maintaining integrated maritime services related to ships, ship monitoring and enforcement; carrying out operational preparedness, detection and response tasks with respect to pollution caused by ships and marine pollution by oil and gas installations; and, at the request of the Commission, providing technical and operational assistance to third countries.

Total Union contribution	89 752 275
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	752 777
Amount entered in the budget	88 999 498

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

3 186 182 6 600

### ► Council's position

After paragraph:

EMSA's activities include: providing technical and ..... technical and operational assistance to third countries.

Amend as follows:

Total Union contribution	<del>89 752 275</del> 88 499 498
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	<del>752 777</del>
Amount entered in the budget	<del>88 999 498</del> 88 499 498

### ► EP's position

After paragraph:

EMSA's activities include: providing technical and ..... technical and operational assistance to third countries.

Amend as follows:

Total Union contribution	<del>89 752 275</del> 88 999 498
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	752 777
Amount entered in the budget	<del>88 999 498</del> 88 999 498

## Legal basis:

### ► Draft budget

Regulation (EC) No 1406/2002 of the European Parliament and of the Council of 27 June 2002 establishing a European Maritime Safety Agency (OJ L 208, 5.8.2002, p. 1).

Regulation (EU) No 911/2014 of the European Parliament and of the Council of 23 July 2014 on multiannual funding for the action of the European Maritime Safety Agency in the field of response to marine pollution caused by ships and oil and gas installations (OJ L 257, 28.8.2014, p. 115).

Regulation (EU) 2016/1625 of the European Parliament and of the Council of 14 September 2016 amending Regulation (EC) No 1406/2002 establishing a European Maritime Safety Agency (OJ L 251, 16.9.2016, p. 77).

## Reference acts:

### ► Draft budget

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 14 July 2021, on the use of renewable and low-carbon fuels in maritime transport and amending Directive 2009/16/EC (COM(2021) 562 final).

## SEC3 Article 02 10 03 — European Union Agency for Railways (ERA)

02 10 03		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for both</b>	Current <b>Open</b>			
Heading				
Figures		Amended	Amended	
Remarks		Amended	Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
28 564 091	28 564 091	28 064 091	28 064 091	28 564 091	28 564 091	28 564 091	28 564 091

Amend remarks as follows:

## Remarks:

### ► Draft budget

ERA contributes to the further development and effective functioning of a single European railway area without frontiers, by guaranteeing a high level of railway safety and interoperability, while improving the competitive position of the railway sector. In particular, the ERA contributes, on technical matters, to the implementation of Union legislation by developing a common approach to safety on the Union rail system and by enhancing the level of interoperability on the Union rail system. Further objectives of the ERA are to follow the reduction of national railway rules in order to support the performance of national authorities acting in the fields of railway safety and interoperability, to promote the optimisation of procedures, to monitor national safety authorities and conformity assessment bodies and to manage and keep up-to-date a number of registers vital for the smooth operation of the European railway area.

The entry into force of the technical pillar of the Fourth Railway Package designated ERA as the Union authority responsible for issuing authorisations for placing railway vehicles on the market, single safety certificates for railway undertakings and European Rail Traffic Management System trackside approvals.

Total Union contribution	28 645 912
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	81 821
Amount entered in the budget	28 564 091

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

1 022 594 6 6 0 0

#### ► Council's position

After paragraph:

The entry into force of the technical pillar of the ..... Rail Traffic Management System trackside approvals.

Amend as follows:

Total Union contribution	<del>28 064 09128 645 912</del>
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	<del>81 821</del>
Amount entered in the budget	<del>28 064 09128 564 091</del>

#### ► EP's position

After paragraph:

The entry into force of the technical pillar of the ..... Rail Traffic Management System trackside approvals.

Amend as follows:

Total Union contribution	<del>28 645 91228 064 091</del>
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	<del>81 821</del>
Amount entered in the budget	<del>28 564 09128 064 091</del>

#### Legal basis:

##### ► Draft budget

Directive 2007/59/EC of the European Parliament and of the Council of 23 October 2007 on the certification of train drivers operating locomotives and trains on the railway system in the Community (OJ L 315, 3.12.2007, p. 51).

Regulation (EU) 2016/796 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Railways and repealing Regulation (EC) No 881/2004 (OJ L 138, 26.5.2016, p. 1).

Directive (EU) 2016/797 of the European Parliament and of the Council of 11 May 2016 on the interoperability of the rail system within the European Union (OJ L 138, 26.5.2016, p. 44).

Directive (EU) 2016/798 of the European Parliament and of the Council of 11 May 2016 on railway safety (OJ L 138, 26.5.2016, p. 102).

#### Reference acts:

##### ► Draft budget

Commission Implementing Regulation (EU) 2018/764 of 2 May 2018 on the fees and charges payable to the European Union Agency for Railways and their conditions of payment (OJ L 129, 25.5.2018, p. 68).

#### SEC3 Article 02 10 04 — European Union Agency for Cybersecurity (ENISA)

02 10 04		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for both</b>	Current <b>Open</b>			
Heading				
Figures			Amended	
Remarks		Amended	Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
24 676 083	24 676 083	24 676 083	24 676 083	26 233 583	26 233 583	24 676 083	24 676 083

**Amend remarks as follows:**

## Remarks:

### ► Draft budget

ENISA was set up to enhance the capability of the Union, the Member States and, as a consequence, the business community to prevent, address and respond to network and information security problems. In order to achieve this goal, ENISA will be developing a high level of expertise and stimulating broad cooperation between actors from the public and private sectors.

ENISA's aim is to provide assistance and to deliver advice to the Commission and the Member States on issues related to network and information security falling within its competencies and to assist the Commission, where called upon, in the technical preparatory work for updating and developing Union legislation in the field of network and information security.

Total Union contribution	24 953 071
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	276 988
Amount entered in the budget	24 676 083

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

883 404 6 6 0 0

### ► Council's position

After paragraph:

ENISA's aim is to provide assistance and to deliver ..... in the field of network and information security.

Amend as follows:

Total Union contribution	<del>24 676 083</del> 24 953 071
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	<del>276 988</del>
Amount entered in the budget	24 676 083

### ► EP's position

After paragraph:

ENISA's aim is to provide assistance and to deliver ..... in the field of network and information security.

Add following text:

***Appropriations on this line intend to cover an additional 4 contract agents and two seconded national experts.***

Amend as follows:

Total Union contribution	<del>26 510 571</del> 24 676 083
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	276 988
Amount entered in the budget	<del>26 233 583</del> 24 676 083

## Legal basis:

### ► Draft budget

Regulation (EU) 2019/881 of the European Parliament and of the Council of 17 April 2019 on ENISA (the European Union Agency for Cybersecurity) and on information and communications technology cybersecurity certification and repealing Regulation (EU) No 526/2013 (Cybersecurity Act) (OJ L 151, 7.6.2019, p. 15).

### SEC3 Article 02 10 05 — Agency for Support for BEREC (BEREC Office)

02 10 05		Council's position	EP's position	Revised Draft Budget
Initial <a href="#">Open for text</a>	Current <a href="#">Open</a>			
Heading				
Figures				
Remarks		Amended	Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
7 819 314	7 819 314	7 819 314	7 819 314	7 819 314	7 819 314	7 819 314	7 819 314

**Amend remarks as follows:**

#### Remarks:

##### ► Draft budget

The Body of European Regulators for Electronic Communications (BEREC) acts as a specialised and independent expert advisory body assisting the Commission and the national regulatory authorities in the implementation of the Union regulatory framework for electronic communications in order to promote a consistent regulatory approach across the Union. BEREC is neither a Union body nor does it have legal personality.

The Agency for Support for BEREC (BEREC Office) is established as a Union body with legal personality, providing BEREC with professional and administrative support in carrying out the tasks conferred on it by Regulation (EU) 2018/1971.

Total Union contribution	7 851 211
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	31 897
Amount entered in the budget	7 819 314

##### ► Council's position

After paragraph:

The Agency for Support for BEREC (BEREC Office) is ..... tasks conferred on it by Regulation (EU) 2018/1971.

Amend as follows:

Total Union contribution	<del>7 851 211</del>
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	<del>31 897</del>
Amount entered in the budget	7 819 314

##### ► EP's position

After paragraph:

The Agency for Support for BEREC (BEREC Office) is ..... tasks conferred on it by Regulation (EU) 2018/1971.

Amend as follows:

Total Union contribution	<del>7 851 211</del> 7 819 314
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of which amount coming from the recovery of surplus (revenue article 6 6 2)	31 897
Amount entered in the budget	7 819 314

## Legal basis:

### ► Draft budget

Regulation (EU) 2018/1971 of the European Parliament and of the Council of 11 December 2018 establishing the Body of European Regulators for Electronic Communications (BEREC) and the Agency for Support for BEREC (BEREC Office), amending Regulation (EU) 2015/2120 and repealing Regulation (EC) No 1211/2009 (OJ L 321, 17.12.2018, p. 1).

## SEC3 Article 02 10 06 — European Union Agency for the Cooperation of Energy Regulators (ACER)

02 10 06		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks		Amended	Amended	

	Draft budget		Council's position		EP's position		Revised Draft Budget	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 10 06	17 175 275	17 175 275	17 175 275	17 175 275	17 357 275	17 357 275	17 175 275	17 175 275
Reserve	1 830 000	1 830 000	1 330 000	1 330 000	1 830 000	1 830 000	1 830 000	1 830 000
Total	19 005 275	19 005 275	18 505 275	18 505 275	19 187 275	19 187 275	19 005 275	19 005 275

Amend remarks as follows:

## Remarks:

### ► Draft budget

ACER is an independent body and neutral arbiter on regulatory matters that can take binding decisions required for the integration of the European Internal Energy Market, both for electricity and natural gas, and thereby supports the European Green Deal and the construction of a more resilient Europe. ACER is also entrusted with supervising wholesale electricity and gas markets in order to prevent, detect and investigate market manipulations.

In close cooperation with national energy regulatory authorities, ACER ensures that market integration and the implementation of Union legislation is achieved according to the Union's energy policy objectives and regulatory framework.

Total Union contribution	19 482 253
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	476 978
Amount entered in the budget	19 005 275

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 680 389 6 6 0 0

### ► Council's position

After paragraph:

In close cooperation with national energy regulatory ..... energy policy objectives and regulatory framework.

Amend as follows:

Total Union contribution	18 505 275 19 482 253
of which amount coming from the recovery of surplus	476 978



(revenue Article 6 6 2)	
Amount entered in the budget	18 505 27519 005 275

## ► EP's position

### After paragraph:

In close cooperation with national energy regulatory ..... energy policy objectives and regulatory framework.

### Add following text:

***Appropriations on this line intend to cover an additional 4 contract agents.***

### Amend as follows:

Total Union contribution	19 664 25318 505 275
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	476 978
Amount entered in the budget	19 187 27518 505 275

## Legal basis:

### ► Draft budget

Regulation (EU) No 1227/2011 of the European Parliament and of the Council of 25 October 2011 on wholesale energy market integrity and transparency (OJ L 326, 8.12.2011, p. 1).

Regulation (EU) 2019/942 of the European Parliament and of the Council of 5 June 2019 establishing a European Union Agency for the Cooperation of Energy Regulators (OJ L 158, 14.6.2019, p. 22).

Regulation (EU) 2022/869 of the European Parliament and of the Council of 30 May 2022 on guidelines for trans-European energy infrastructure, amending Regulations (EC) 715/2009, (EU) 2019/942 and (EU) 2019/943 and Directives 2009/73/EC and (EU) 2019/944, and repealing Regulation (EU) 347/2013 (OJ L 152, 3.6.2022, p. 45).

Council Regulation (EU) 2022/2576 of 19 December 2022 enhancing solidarity through better coordination of gas purchases, reliable price benchmarks and exchanges of gas across borders (OJ L 335, 29.12.2022, p. 1).

Council Regulation (EU) 2022/2578 of 22 December 2022 establishing a market correction mechanism to protect Union citizens and the economy against excessively high prices (OJ L 335, 29.12.2022, p. 45).

## Reference acts:

### ► Draft budget

Commission Decision (EU) 2020/2152 of 17 December 2020 on fees due to the European Union Agency for the Cooperation of Energy Regulators for collecting, handling, processing and analysing of information reported under Regulation (EU) 1227/2011 of the European Parliament and of the Council (OJ L 428, 18.12.2020, p. 68).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 December 2021, on internal markets for renewable and natural gases and for hydrogen (recast) (COM(2021) 804 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 December 2021, on methane emissions reduction in the energy sector and amending Regulation (EU) 2019/942 (COM(2021) 805 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 14 March 2023, on improving the Union's electricity market design and amending Regulations (EU) 2019/943 and (EU) 2019/942 as well as Directives (EU) 2018/2001 and (EU) 2019/944 (COM(2023)148 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 14 March 2023, on improving the Union's protection against market manipulation in the wholesale energy market and amending Regulation (EU) No 1227/2011 and (EU) 2019/942 (COM(2023)147 final).

### SEC3 Article 02 20 01 — Pilot projects

02 20 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	7 118 805	p.m.	7 118 805	1 790 000	8 013 805	p.m.	7 118 805

#### Remarks:

##### ► Draft budget

This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex 'Pilot projects and preparatory actions' to this section, under Chapter PP 02.

#### Legal basis:

##### ► Draft budget

Article 58(2), point (a), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### SEC3 Article 02 20 02 — Preparatory actions

02 20 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 850 330	p.m.	3 850 330	12 000 000	9 850 330	p.m.	3 850 330

#### Remarks:

##### ► Draft budget

This appropriation is intended to finance the implementation of preparatory actions in the fields of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex 'Pilot projects and preparatory actions' to this section, under Chapter PA 02

## Legal basis:

### ► Draft budget

Article 58(2), point (b), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## SEC3 Item 03 02 01 01 — Operation and development of the internal market of goods and services

03 02 01 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
26 568 000	24 900 000	26 568 000	24 900 000	36 568 000	29 900 000	26 568 000	24 900 000

## Remarks:

### ► Draft budget

This appropriation is intended to cover expenditure arising in connection with measures contributing to the completion of the internal market and its operation and development, including:

- measures intended to make the operation of the internal market more effective and to ensure that citizens and businesses have access to the most extensive rights and opportunities resulting from the opening up and deepening of the internal market without borders and are able to exercise those rights and take advantage of those opportunities in full, and monitoring and evaluation measures relating to the practical exercise by citizens and businesses of their rights and opportunities with a view to identifying and facilitating the removal of any obstacles which may be preventing them from exercising those rights in full,
- the comprehensive review of the regulatory framework with a view to making necessary changes and producing an overall analysis of the effectiveness of the measures taken to further the sound operation of the internal market and an evaluation of the overall impact of the internal market on businesses and the economy, including the purchase of data and access by Commission departments to external databases, as well as targeted actions aimed at improving understanding of the functioning of the internal market and rewarding active participation in fostering its functioning,
- developing new legislative acts to close gaps in the internal market for goods, particularly in the area of mobile machinery, greater sectorial approximation in the fields of application of the 'new approach' directives, especially the extension of the 'new approach' to other sectors,
- activities referred to in Chapter V of Regulation (EC) No 765/2008 of the European Parliament and of the Council of 9 July 2008 setting out the requirements for accreditation and market surveillance relating to the marketing of products and repealing Regulation (EEC) No 339/93 (OJ L 218, 13.8.2008, p. 30), both for accreditation and CE marking,

- activities referred to in Article 12 of Regulation (EU) 2019/515 of the European Parliament and of the Council of 19 March 2019 on the mutual recognition of goods lawfully marketed in another Member State and repealing Regulation (EC) No 764/2008 (OJ L 91, 29.3.2019, p. 1),
- activities carried out under Regulation (EU) 2019/1020 of the European Parliament and of the Council of 20 June 2019 on market surveillance and compliance of products and amending Directive 2004/42/EC and Regulations (EC) No 765/2008 and (EU) No 305/2011 (OJ L 169, 25.6.2019, p. 1), which include, inter alia, the operation of the European Union Product Compliance Network, the cooperation between Member States and market surveillance authorities, the sectoral administrative cooperation groups, Union-wide joint actions by market surveillance authorities, supporting Member States with their market surveillance strategies, supporting the development of Union testing facilities, scientific support from the Joint Research Centre (JRC), technical assistance for the verification and development of harmonised technical specifications and developing Union IT tools,
- activities carried out under Regulation (EU) 2018/858 of the European Parliament and of the Council of 30 May 2018 on the approval and market surveillance of motor vehicles and their trailers, and of systems, components and separate technical units intended for such vehicles, amending Regulations (EC) No 715/2007 and (EC) No 595/2009 and repealing Directive 2007/46/EC (OJ L 151, 14 6 2018, p. 1), which include, inter alia, technical support to develop market surveillance rules, supporting the development of Union testing facilities, scientific support from the JRC, and developing Union IT tools,
- implementation and monitoring of the Union product legislation, in particular the following:
  - Directive 2014/33/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to lifts and safety components for lifts (OJ L 96, 29.3.2014, p. 251)
  - Directive 2006/42/EC of the European Parliament and of the Council of 17 May 2006 on machinery, and amending Directive 95/16/EC (OJ L 157, 9.6.2006, p. 24),
  - Regulation (EU) 2016/425 of the European Parliament and of the Council of 9 March 2016 on personal protective equipment and repealing Council Directive 89/686/EEC (OJ L 81, 31.3.2016, p. 51),
  - Directive 2014/34/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to equipment and protective systems intended for use in potentially explosive atmospheres (OJ L 96, 29.3.2014, p. 309),
  - Regulation (EU) 2016/424 of the European Parliament and of the Council of 9 March 2016 on cableway installations and repealing Directive 2000/9/EC (OJ L 81, 31.3.2016, p. 1),
  - Directive 2000/14/EC of the European Parliament and of the Council of 8 May 2000 on the approximation of the laws of the Member States relating to the noise emission in the environment by equipment for use outdoors (OJ L 162, 3.7.2000, p. 1),
  - Directive 2014/53/EU of the European Parliament and of the Council of 16 April 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of radio equipment and repealing Directive 1999/5/EC (OJ L 153, 22.5.2014, p. 62),
  - Directive 2014/30/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to electromagnetic compatibility (OJ L 96, 29.3.2014, p. 79),
  - Directive 2014/35/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of electrical equipment designed for use within certain voltage limits (OJ L 96, 29.3.2014, p. 357),
  - Directive 2013/53/EU of the European Parliament and of the Council of 20 November 2013 on recreational craft and personal watercraft and repealing Directive 94/25/EC (OJ L 354, 28.12.2013, p. 90),

- Regulation (EU) 2016/426 of the European Parliament and of the Council of 9 March 2016 on appliances burning gaseous fuels and repealing Directive 2009/142/EC (OJ L 81, 31.3.2016, p. 99),
- Directive 2014/68/EU of the European Parliament and of the Council of 15 May 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of pressure equipment (OJ L 189, 27.6.2014, p. 164),
- Directive 2014/29/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of simple pressure vessels (OJ L 96, 29.3.2014, p. 45),
- Council Directive 75/324/EEC of 20 May 1975 on the approximation of the laws of the Member States relating to aerosol dispensers (OJ L 147, 9.6.1975, p. 40),
- implementation and monitoring of other Union legislation in the area of the single market for goods, in particular Council Regulation (EC) No 2679/98 of 7 December 1998 on the functioning of the internal market in relation to the free movement of goods among the Member States (OJ L 337, 12.12.1998, p. 8), Council Directive 85/374/EEC of 25 July 1985 on the approximation of the laws, regulations and administrative provisions of the Member States concerning liability for defective products (OJ L 210, 7.8.1985, p. 29) and Directive 2014/60/EU of the European Parliament and of the Council of 15 May 2014 on the return of cultural objects unlawfully removed from the territory of a Member State and amending Regulation (EU) No 1024/2012 (OJ L 159, 28.5.2014, p. 1),
- approximation of standards and maintenance and development of an information system for technical standards and regulations, examination of the rules notified by Member States, EFTA States and Turkey and translation of the draft technical regulations and related final texts,
- financing of administrative and technical coordination and of cooperation between the notified bodies, grants in support of the European Technical Approval Organisation (EOTA), and of projects of Union interest undertaken by outside bodies,
- development, monitoring and application of Union legislation on medical devices, cosmetics, foodstuffs, textile products, chemicals, classification and labelling of substances and mixtures, good laboratory practice, motor vehicles, toys, legal metrology, pre-packaging and the quality of the environment, aerosol dispensers, intellectual property and information and publicity measures for greater awareness of Union legislation,
- application and development of Union legislation in the field of Directive 2009/125/EC of the European Parliament and of the Council of 21 October 2009 establishing a framework for the setting of ecodesign requirements for energy-related products (OJ L 285, 31.10.2009, p. 10),
- participation in the negotiation of agreements on mutual recognition and, under European agreements, support for the associate countries to allow them to adopt the *acquis* of the Union,
- implementation measures for Regulation (EC) No 1907/2006 of the European Parliament and of the Council of 18 December 2006 concerning the Registration, Evaluation, Authorisation and Restriction of Chemicals (REACH), establishing a European Chemicals Agency, amending Directive 1999/45/EC and repealing Council Regulation (EEC) No 793/93 and Commission Regulation (EC) No 1488/94 as well as Council Directive 76/769/EEC and Commission Directives 91/155/EEC, 93/67/EEC, 93/105/EC and 2000/21/EC (OJ L 396, 30.12.2006, p. 1), especially those resulting from the 2017 REACH REFIT evaluation,
- actions related to the follow-up to the fitness check of the most relevant chemicals legislation (excluding Regulation (EC) No 1907/2006) (Commission Report of 25 June 2019 (COM(2019) 264) and to the other relevant evaluations of specific pieces of Union chemicals legislation,
- implementation and monitoring of the provisions in the area of public procurement especially in relation to the transposition (completeness and compliance) of Directive 2014/23/EU of the European Parliament and

of the Council of 26 February 2014 on the award of concession contracts (OJ L 94, 28.3.2014, p. 1), Directive 2014/24/EU of the European Parliament and of the Council of 26 February 2014 on public procurement and repealing Directive 2004/18/EC (OJ L 94, 28.3.2014, p. 65) and Directive 2014/25/EU of the European Parliament and of the Council of 26 February 2014 on procurement by entities operating in the water, energy, transport and postal services sectors and repealing Directive 2004/17/EC (OJ L 94, 28.3.2014, p. 243), Implementing Regulation (EU) 2019/1780 on eForms and repealing Regulation (EU) 2015/1986 (OJ L 272, 25.10.2019, p. 7),

- actions related to the implementation of Directive 2014/60/EU,
- implementation and monitoring the provisions governing public contracts with a view to ensuring their optimum operation and that tenders are genuinely open, including the awareness raising and training of the various parties to these contracts; the introduction and use of new technologies in the various fields of operation of those contracts; the continuous adaptation of the legislative and regulatory framework in the light of developments arising from those contracts, particularly the globalisation of markets and existing or future international agreements,
- achieving a similar level of implementation and enforcement of Union legislation by national bodies, including review bodies, in order to fight distortions of competition and to contribute to a level playing field,
- guaranteeing the completion and management of the internal market, especially as regards freedom of establishment and free movement of services, recognition of professional qualifications, and intellectual property, in particular trade-marks, designs, patents, geographical indications, trade secrets and enforcement; evaluation of measures in place and preparation of reviews contributing to the completion of the internal market for on-line services (evaluation and review of Regulation (EU) 2019/1150 of the European Parliament and of the Council of 20 June 2019 on promoting fairness and transparency for business users of online intermediation services (OJ L 186, 11.7.2019, p. 57) and evaluation of Regulation (EU) 2018/302 of the European Parliament and of the Council of 28 February 2018 on addressing unjustified geo-blocking and other forms of discrimination based on customers' nationality, place of residence or place of establishment within the internal market and amending Regulations (EC) No 2006/2004 and (EU) 2017/2394 and Directive 2009/22/EC (OJ L 60 I, 2.3.2018, p. 1); encouraging Member States' efforts to remove obstacles to the internal market for retail services through communication actions (high-level conference on retail); access to data on retail to support further policy development,
- analysis of the effects of removing obstacles to the internal market for services and of the effects of measures in place as part of the follow-up to the progressive liberalisation of postal services, coordination of Union policies on postal services with regard to international systems and in particular with regard to participants in Universal Postal Union (UPU) activities, cooperation with central and eastern European countries, as well as analysis of practical implications of the application of the General Agreement on Trade in Services (GATS) provisions to the postal sector and overlap with UPU regulations,
- actions related to creative industries and their impacts on other sectors of the Union economy, including a dialogue with such industries,
- actions related to the implementation and further development of Regulation (EU) 2019/1009 of the European Parliament and of the Council of 5 June 2019 laying down rules on the making available on the market of EU fertilising products and amending Regulations (EC) No 1069/2009 and (EC) No 1107/2009 and repealing Regulation (EC) No 2003/2003 (OJ L 170, 25.6.2019, p. 1),
- actions related to the implementation of the Circular Economy Action Plan, including actions related to the development of sustainable product policy such as development of ancillary databases, development of Union IT tools and support from JRC,

- actions related to the preparation and implementation of the batteries regulatory framework including the possibility to develop related IT tools and databases,
- actions related to the implementation and further development of Regulation (EC) No 1272/2008 of the European Parliament and of the Council of 16 December 2008 on classification, labelling and packaging of substances and mixtures, amending and repealing Directives 67/548/EEC and 1999/45/EC, and amending Regulation (EC) No 1907/2006 (OJ L 353, 31.12.2008, p. 1).
- actions related to the implementation and further development of Regulation (EC) No 273/2004 of the European Parliament and of the Council of 11 February 2004 on drug precursors (OJ L 47, 18.2.2004, p. 1),
- actions related to the implementation and further development of Directive 2013/29/EU of the European Parliament and of the Council of 12 June 2013 on the harmonisation of the laws of the Member States relating to the making available on the market of pyrotechnic articles (OJ L 178, 28.6.2013, p. 27),
- actions related to the implementation and further development of Directive 2014/28/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to the making available on the market and supervision of explosives for civil uses (OJ L 96, 29.3.2014, p. 1),
- actions related to the implementation and further development of Regulation (EC) No 2003/2003 of the European Parliament and of the Council of 13 October 2003 relating to fertilisers (OJ L 304, 21.11.2003, p. 1),
- actions related to the implementation and further development of Directive 2004/9/EC of the European Parliament and of the Council of 11 February 2004 on the inspection and verification of good laboratory practice (GLP) (OJ L 50, 20.2.2004, p. 28),
- actions related to the implementation and further development of Directive 2004/10/EC of the European Parliament and of the Council of 11 February 2004 on the harmonisation of laws, regulations and administrative provisions relating to the application of the principles of good laboratory practice and the verification of their applications for tests on chemical substances (OJ L 50, 20.2.2004, p. 44),
- actions related to the implementation and further development of Regulation (EC) No 648/2004 of the European Parliament and of the Council of 31 March 2004 on detergents (OJ L 104, 8.4.2004, p. 1),
- actions related to the implementation of the Chemicals Strategy for Sustainability Towards a Toxic-Free Environment (COM(2020) 667 final),
- actions related to the implementation and further development of Regulation (EC) No 1223/2009 of the European Parliament and of the Council of 30 November 2009 on cosmetic products (OJ L 342, 22.12.2009, p. 59),
- setting up a support structure for an alliance or industrial consortia helping to bring novel low-emission technologies to the market,
- activities related to the implementation of Directive (EU) 2015/1535 of the European Parliament and of the Council of 9 September 2015 laying down a procedure for the provision of information in the field of technical regulations and of rules on Information Society services (OJ L 241, 17.9.2015, p. 1), in particular concerning translations,
- activities related to the Directive 97/67/EC of the European Parliament and of the Council of 15 December 1997 on common rules for the development of the internal market of Community postal services and the improvement of quality of service (OJ L 15, 21.1.1998, p. 14), concerning processing of personal data,
- implementation of the Regulation (EU) 2018/644 of the European Parliament and of the Council of 18 April 2018 on cross-border parcel delivery services (OJ L 112, 2.5.2018, p. 19),

- actions related to the Regulation (EU) No 1257/2012 of the European Parliament and of the Council of 17 December 2012 implementing enhanced cooperation in the area of the creation of unitary patent protection (OJ L 361, 31.12.2012, p. 1), and
- actions related to the Council Regulation (EU) No 1260/2012 of 17 December 2012 implementing enhanced cooperation in the area of the creation of unitary patent protection with regard to the applicable translation arrangements (OJ L 361, 31.12.2012, p. 89).
- actions related to the implementation of the proposal for a Regulation of the European Parliament and of the Council of 16 March 2023 on establishing a framework of measures for strengthening Europe's net-zero technology products manufacturing ecosystem (Net Zero Industry Act) (COM(2023)161).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

951 134 6 6 0 0

### SEC3 Article 03 02 02 — Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets

03 02 02		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
128 361 000	125 000 000	128 361 000	125 000 000	138 361 000	130 000 000	128 361 000	125 000 000

#### Remarks:

##### ► Draft budget

This appropriation is intended to support the competitiveness of enterprises, in particular that of SMEs, and to support their growth.

The implemented measures will include:

- networks and clusters bringing together a variety of stakeholders and support to strategically connect ecosystems,
- various forms of support for SMEs, including for social economy enterprises to foster access to markets and global value chains, entrepreneurship, the modernisation of industry and the competitiveness of sectors,
- various forms of support for SMEs, including for social economy enterprises, to empower their investments in green and social sustainability that benefits the local and regional economic ecosystem,
- information sharing, dissemination, awareness raising and advisory services to increase SME's competitiveness and help them participate in the single market and beyond.

Projects will seek to improve conditions for SMEs and contribute to a favourable business environment including through capacity building, support to SME internationalisation, industrial transformation, skills development, and value chain collaboration, and help them increase their competitiveness and sustainability. They will rely on the services provided by clusters, entrepreneurship and business support networks.

In addition, projects will be put in place to support the implementation of the SME Strategy for a sustainable and digital Europe and the New Industrial Strategy for Europe; as well as current Commission priorities, including the European Green Deal and Better Regulation.



Support actions, directly linked to the achievement of the programme specific objectives are also considered for funding: meetings (including workshops), studies, information and publications and participation in study groups.

Key activities that have proven expertise and success in reaching and supporting SMEs will continue to be central.

The Enterprise Europe Network (EEN) will be further strengthened and supported, and will use its expertise to enable SMEs to improve their competitiveness and develop their business in the single market and beyond. EEN services will be further adapted and widened, to suit SME needs in respect of new policy priorities such as digitalisation, internationalisation, circular economy and skills. EEN will help SMEs and scale-ups understand sustainability issues, and put in place strategies and business plans to adapt and compete successfully.

Joint Cluster Initiatives will be used as a strategic tool for supporting the competitiveness, scaling up of SMEs, supported by the European Cluster Collaboration Platform and its European Resource Efficiency Knowledge Centre (EREK). By connecting specialised eco-systems, clusters create new business opportunities for SMEs and integrate them better in European and global strategic value chains. Support will be provided for the development of transnational partnership strategies and the implementation of joint activities, including for channelling direct support to SMEs for encouraging the uptake of advanced technologies, low-carbon solutions, and skills upgrading.

The 'Erasmus for Young Entrepreneurs' mobility scheme enables new or aspiring entrepreneurs to gain business experience by matching with an experienced entrepreneur from another country and thus allow strengthening entrepreneurial talents. It helps tackle unemployment and enables existing SMEs to create jobs and increase their turnover by expanding and internationalising their business.

Sustainable tourism will receive a special focus through sectorial support actions. The Union will support, inter alia,

- actions to build capacity of tourism businesses, in particular SMEs, in areas such as sustainability, digitalisation and innovation,
- actions to promote cross-border cooperation and peer learning among tourism stakeholders and public authorities responsible for tourism,
- foresight and socio-economic analysis regarding, inter alia, the long-term competitiveness of the tourism sector and promotion of Union tourism businesses.

The Programme is intended to ensure the effective promotion of equal opportunities for all, and the implementation of gender mainstreaming in its actions.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

4 595 324 660 0

### SEC3 Article 03 02 06 — Contributing to a high level of health and welfare for humans, animals and plants

03 02 06		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
234 497 000	219 000 000	234 497 000	219 000 000	239 497 000	221 500 000	234 497 000	219 000 000

## Remarks:

### ► Draft budget

This appropriation is intended to support measures aiming to contribute to a high level of health for humans, animals and plants along the food chain and in related areas such as actions in the areas of animal welfare, sustainable food production and consumption, food fraud, coordinated control programmes, digitalisation, anti-microbial resistance and food waste prevention.

The animal welfare actions will aim at supporting innovative projects that replace, reduce or refine current practices that are detrimental to the welfare of animals as well as activities of data collection and of training. Moreover, there will be initiatives to improve the sustainable use of food packaging materials and tableware as a way to reach the target of the circular economy and contribute to the zero pollution strategy.

## SEC3 Article 03 04 01 — Cooperation in the field of taxation (Fiscalis)

03 04 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
38 132 232	30 137 501	34 132 232	30 137 501	38 132 232	30 137 501	38 132 232	30 137 501

## Remarks:

### ► Draft budget

This appropriation is intended to cover meetings and similar ad hoc events; project-based structured collaboration; IT capacity building actions (in particular the development and operation of European electronic systems); human competency and capacity building actions; support and other actions, including:

- preparation, monitoring, control, audit, evaluation and other activities for managing the Fiscalis programme and evaluating the achievement of its objectives,
- studies,
- meetings of experts,
- information and communication actions,
- innovation activities, in particular proof-of-concepts, pilots and prototyping initiatives,
- jointly developed communication actions,
- expenses linked to information technology networks focusing on information processing and exchange, including corporate information technology tools and other technical and administrative assistance needed in connection with the management of the Fiscalis programme,
- any other action necessary for attaining, or in support of, the objectives of the Fiscalis programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other countries	239 048 6 0 3 2
Other assigned revenue	253 000 6 0 3 2

## SEC3 Article 03 05 01 — Cooperation in the field of customs (Customs)

03 05 01	Council's position	EP's position	Revised Draft Budget
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Initial Open for both	Current Open		
Heading			
Figures	Amended	Amended	
Remarks			

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
135 414 000	104 538 141	115 414 000	104 538 141	135 414 000	104 538 141	135 414 000	104 538 141

## Remarks:

### ► Draft budget

This appropriation is intended to cover meetings and similar ad hoc events; project-based structured collaboration; IT capacity building actions (in particular the development and operation of European electronic systems); human competency and capacity building actions; support and other actions, including:

- preparation, monitoring, control, audit, evaluation and other activities for managing the Customs programme and evaluating the achievement of its objectives,
- studies,
- meetings of experts,
- information and communication actions,
- innovation activities, in particular proof-of-concepts, pilots and prototyping initiatives,
- jointly developed communication actions,
- expenses linked to information technology networks focusing on information processing and exchange, including corporate information technology tools and other technical and administrative assistance needed in connection with the management of the Customs programme,
- any other action necessary for attaining, or in support of, the objectives of the Customs programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other countries 1 568 344 6 033

Other assigned revenue 1 963 344 6 033

## SEC3 Item 03 10 01 01 — European Chemicals Agency — Chemicals legislation

03 10 01 01		Council's position	EP's position	Revised Draft Budget
Initial Closed	Current Open			
Heading				
Figures				
Remarks	Amended	Amended		

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
69 805 590	69 805 590	69 805 590	69 805 590	69 805 590	69 805 590	69 805 590	69 805 590

Amend remarks as follows:

## Remarks:

### ► Draft budget

According to Article 96 of Regulation (EC) No 1907/2006, the revenues of the European Chemicals Agency (ECHA) shall consist of a subsidy from the Union, entered in the general budget of the Union (Commission Section), the fees paid by undertakings, and any voluntary contribution from the Member States.

The ECHA’s revenue from fees and charges and the surplus carried over from the previous year will not be sufficient to cover the expected expenditure of the ECHA. A balancing Union contribution is required.

Total Union contribution	73 971 000
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	4 165 410
Amount entered in the budget	69 805 590

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):  
EFTA-EEA 2 499 040 6 6 0 0

► Council's position

After paragraph:

The ECHA’s revenue from fees and charges and the surplus ..... ECHA. A balancing Union contribution is required.

Amend as follows:

Total Union contribution	69 805 59073 971 000
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	4 165 410
Amount entered in the budget	69 805 590

► EP's position

After paragraph:

The ECHA’s revenue from fees and charges and the surplus ..... ECHA. A balancing Union contribution is required.

Amend as follows:

Total Union contribution	73 971 00069 805 590
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	4 165 410
Amount entered in the budget	69 805 590

Legal basis:

► Draft budget

Regulation (EC) No 1907/2006 of the European Parliament and of the Council of 18 December 2006 concerning the Registration, Evaluation, Authorisation and Restriction of Chemicals (REACH) and establishing a European Chemicals Agency, amending Directive 1999/45/EC and repealing Council Regulation (EEC) No 793/93 and Commission Regulation (EC) No 1488/94 as well as Council Directive 76/769/EEC and Commission Directives 91/155/EEC, 93/67/EEC, 93/105/EC and 2000/21/EC (OJ L 396, 30.12.2006, p. 1).

Regulation (EC) No 1272/2008 of the European Parliament and of the Council of 16 December 2008 on classification, labelling and packaging of substances and mixtures, amending and repealing Directives 67/548/EEC and 1999/45/EC, and amending Regulation (EC) No 1907/2006 (OJ L 353, 31.12.2008, p. 1).

SEC3 Item 03 10 01 02 — European Chemicals Agency — Activities in the field of biocides legislation

03 10 01 02		Council's position	EP's position	Revised Draft Budget
Initial	Current			
Closed	Open			
Heading				

Figures			
Remarks	Amended	Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
6 348 788	6 348 788	6 348 788	6 348 788	6 348 788	6 348 788	6 348 788	6 348 788

**Amend remarks as follows:**

## Remarks:

### ► Draft budget

According to Article 78 of Regulation (EC) No 528/2012, the revenues of the ECHA shall consist of a subsidy from the Union, entered in the general budget of the Union (Commission Section), the fees paid to the ECHA in accordance with that Regulation, any charges paid to the ECHA for services that it provides under this Regulation, and any voluntary contributions from Member States.

The ECHA's revenue from fees and charges and the surplus carried over from the previous year will not be sufficient to cover the expected expenditure of the ECHA. A balancing Union contribution is required.

Total Union contribution	7 745 000
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	1 396 212
Amount entered in the budget	6 348 788

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA

227 287 6 600

### ► Council's position

#### After paragraph:

The ECHA's revenue from fees and charges and the surplus ..... ECHA. A balancing Union contribution is required.

#### Amend as follows:

Total Union contribution	<del>6 348 788</del> 7 745 000
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	<del>1 396 212</del>
Amount entered in the budget	6 348 788

### ► EP's position

#### After paragraph:

The ECHA's revenue from fees and charges and the surplus ..... ECHA. A balancing Union contribution is required.

#### Amend as follows:

Total Union contribution	7 745 000 <del>6 348 788</del>
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	1 396 212
Amount entered in the budget	6 348 788

## Legal basis:

### ► Draft budget

Regulation (EU) No 528/2012 of the European Parliament and of the Council of 22 May 2012 concerning the making available on the market and use of biocidal products (OJ L 167, 27.6.2012, p. 1).

## SEC3 Article 03 10 02 — European Banking Authority (EBA)

03 10 02		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks		Amended	Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 640 431	20 640 431	20 140 431	20 140 431	20 640 431	20 640 431	20 640 431	20 640 431

Amend remarks as follows:

### Remarks:

#### ► Draft budget

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1093/2010, the European Banking Authority (EBA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

Total Union contribution	20 774 871
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	134 440
Amount entered in the budget	20 640 431

In addition to the Union contribution, revenues of the EBA also include contributions from the national public authorities of Member States competent for the supervision of financial institutions and contributions from EFTA national public authorities, as well as potential fees.

#### ► Council's position

##### After paragraph:

Having regard to the TFEU, and in particular Article ..... protection for the customers of financial services.

##### Amend as follows:

Total Union contribution	<del>20 774 871</del> 20 140 431
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	<del>134 440</del>
Amount entered in the budget	<del>20 640 431</del> 20 140 431

#### ► EP's position

##### After paragraph:

Having regard to the TFEU, and in particular Article ..... protection for the customers of financial services.

##### Amend as follows:

Total Union contribution	<del>20 774 871</del> 20 140 431
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	134 440
Amount entered in the budget	<del>20 640 431</del> 20 140 431

### Legal basis:

#### ► Draft budget

Regulation (EU) No 1093/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Banking Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/78/EC (OJ L 331, 15.12.2010, p. 12).

Regulation (EU) 2022/2554 of the European Parliament and of the Council of 14 December 2022 on digital operational resilience for the financial sector and amending Regulations (EC) No 1060/2009, (EU) No 648/2012, (EU) No 600/2014, (EU) No 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1).

## Reference acts:

### ► Draft budget

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 24 September 2020, on Markets in Crypto-assets, and amending Directive (EU) 2019/1937 (COM(2020) 593 final).

## SEC3 Article 03 10 03 — European Insurance and Occupational Pensions Authority (EIOPA)

03 10 03		Council's position	EP's position	Revised Draft Budget
Initial <b>Closed</b>	Current <b>Open</b>			
Heading				
Figures				
Remarks		Amended	Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 537 447	13 537 447	13 537 447	13 537 447	13 537 447	13 537 447	13 537 447	13 537 447

Amend remarks as follows:

## Remarks:

### ► Draft budget

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1094/2010, the European Insurance and Occupational Pensions Authority (EIOPA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

Total Union contribution	13 740 130
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	202 683
Amount entered in the budget	13 537 447

In addition to the Union contribution, revenues of the EIOPA also include contributions from the national public authorities of Member States competent for the supervision of financial institutions and contributions from EFTA national public authorities, as well as potential fees.

### ► Council's position

After paragraph:

Having regard to the TFEU, and in particular Article ..... protection for the customers of financial services.

Amend as follows:

Total Union contribution	<del>13 537 447</del> 13 740 130
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	<del>202 683</del>

Amount entered in the budget	13 537 447
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## ► EP's position

### After paragraph:

Having regard to the TFEU, and in particular Article ..... protection for the customers of financial services.

### Amend as follows:

Total Union contribution	13 740 130 <del>13 537 447</del>
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	202 683
Amount entered in the budget	13 537 447

## Legal basis:

### ► Draft budget

Regulation (EU) No 1094/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Insurance and Occupational Pensions Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/79/EC (OJ L 331, 15.12.2010, p. 48).

Regulation (EU) 2022/2554 of the European Parliament and of the Council of 14 December 2022 on digital operational resilience for the financial sector and amending Regulations (EC) No 1060/2009, (EU) No 648/2012, (EU) No 600/2014, (EU) No 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1).

## SEC3 Article 03 10 04 — European Securities and Markets Authority (ESMA)

03 10 04		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for both</b>	Current <b>Open</b>			
Heading				
Figures		Amended	Amended	Amended
Remarks		Amended	Amended	Amended

	Draft budget		Council's position		EP's position		Revised Draft Budget	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10 04	19 118 832	19 118 832	19 118 832	19 118 832	19 118 832	19 118 832	20 125 832	20 125 832
Reserve	1 007 000	1 007 000	507 000	507 000	1 007 000	1 007 000		
Total	20 125 832	20 125 832	19 625 832	19 625 832	20 125 832	20 125 832	20 125 832	20 125 832

### Amend remarks, legal basis and reference acts as follows:

## Remarks:

### ► Draft budget

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1095/2010, the European Securities and Markets Authority (ESMA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

Total Union contribution	20 328 887
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	203 055
Amount entered in the budget	20 125 832



In addition to the Union contribution, revenues of the ESMA also include contributions from the national public authorities of Member States competent for the supervision of financial market participants and contributions from EFTA national public authorities, as well as fees.

#### ► Council's position

##### After paragraph:

Having regard to the TFEU, and in particular Article ..... protection for the customers of financial services.

##### Amend as follows:

Total Union contribution	19 625 83220 328 887
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	203 055
Amount entered in the budget	19 625 83220 125 832

#### ► EP's position

##### After paragraph:

Having regard to the TFEU, and in particular Article ..... protection for the customers of financial services.

##### Amend as follows:

Total Union contribution	20 328 88719 625 832
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	203 055
Amount entered in the budget	20 125 83219 625 832

#### Legal basis:

#### ► Draft budget

Regulation (EU) No 1095/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Securities and Markets Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/77/EC (OJ L 331, 15.12.2010, p. 84).

Regulation (EU) 2022/858 of the European Parliament and of the Council of 30 May 2022 on a pilot regime for market infrastructures based on distributed ledger technology, and amending Regulations (EU) No 600/2014 and (EU) No 909/2014 and Directive 2014/65/EU (OJ L 151, 2.6.2022, p. 1).

Regulation (EU) 2022/2554 of the European Parliament and of the Council of 14 December 2022 on digital operational resilience for the financial sector and amending Regulations (EC) No 1060/2009, (EU) No 648/2012, (EU) No 600/2014, (EU) No 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1).

#### ► Revised Draft Budget

##### After paragraph:

Regulation (EU) 2022/2554 of the European Parliament ..... 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1).

##### Add following text:

***Regulation (EU) 2023/1114 of the European Parliament and of the Council of 31 May 2023 on markets in crypto-assets, and amending Regulations (EU) No 1093/2010 and (EU) No 1095/2010 and Directives 2013/36/EU and (EU) 2019/1937 (OJ L 150, 9.6.2023, p. 40–205).***

#### Reference acts:

#### ► Draft budget

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 24 September 2020, on Markets in Crypto-assets, and amending Directive (EU)2019/1937 (COM(2020) 593 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 25 November 2021, establishing a European single access point providing centralised access to publicly available information of relevance to financial services, capital markets and sustainability (COM(2021) 723 final).

## ► Revised Draft Budget

Before paragraph:

Proposal for a Regulation of the European Parliament ..... markets and sustainability (COM(2021) 723 final).

Delete following text:

~~Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 24 September 2020, on Markets in Crypto-assets, and amending Directive (EU)2019/1937 (COM(2020) 593 final).~~

## SEC3 Article 03 10 05 — Anti-Money Laundering Authority (AMLA)

03 10 05		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for figures</b>	Current <b>Open</b>			
Heading				
Figures		Amended	Amended	
Remarks				

	Draft budget		Council's position		EP's position		Revised Draft Budget	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10 05	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Reserve	5 107 785	5 107 785	2 607 785	2 607 785	5 107 785	5 107 785	5 107 785	5 107 785
Total	5 107 785	5 107 785	2 607 785	2 607 785	5 107 785	5 107 785	5 107 785	5 107 785

## Remarks:

### ► Draft budget

Having regard to the TFEU, and in particular Article 114 thereof, the Anti-Money Laundering Authority (AMLA) is established with the main objectives to prevent money laundering and financing of terrorism in the Union, including by contributing to enhanced supervision and improved cooperation between national Financial Intelligence Units (FIUs) and supervisory authorities.

## Reference acts:

### ► Draft budget

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 20 July 2021, establishing the Authority for Anti-Money Laundering and Countering the Financing of Terrorism and amending Regulations (EU) No 1093/2010, (EU) 1094/2010, (EU) 1095/2010 (COM(2021) 421 final).

## SEC3 Article 03 20 01 — Pilot projects

03 20 01		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for figures</b>	Current <b>Open</b>			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 721 061	p.m.	2 721 061	6 260 000	5 851 061	p.m.	2 721 061

## Remarks:

### ► Draft budget

This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex 'Pilot projects and preparatory actions' to this section, under Chapter PP 03.

## Legal basis:

### ► Draft budget

Article 58(2), point (a) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## SEC3 Article 03 20 02 — Preparatory actions

03 20 02		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for figures</b>	Current <b>Open</b>			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	4 995 953	p.m.	4 995 953	5 500 000	7 745 953	p.m.	4 995 953

## Remarks:

### ► Draft budget

This appropriation is intended to finance the implementation of preparatory actions in the fields of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex 'Pilot projects and preparatory actions' to this section, under Chapter PA 03.

## Legal basis:

### ► Draft budget

Article 58(2), point (b) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## SEC3 Article 04 02 03 — GOVSATCOM/SSA

04 02 03	Council's position	EP's position	Revised Draft Budget
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Initial <b>Closed</b>	Current <b>Open</b>			
Heading				
Figures				
Remarks		Amended		

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
40 000 000	55 000 000	40 000 000	55 000 000	40 000 000	55 000 000	40 000 000	55 000 000

**Amend remarks as follows:**

## **Remarks:**

### **► Draft budget**

This appropriation is intended to cover all activities related to the set-up of Govsatcom and Space Situational Awareness (SSA) (covering Space Surveillance and Tracking (SST), space weather and near Earth objects (NEO) components of the Union Space Programme).

Under the GOVSATCOM component, satellite communication capacities and services shall be combined into a common Union pool of satellite communication capacities and services, with appropriate security requirements. This component comprises:

- (a) the development, construction, and operations of the ground segment infrastructure;
- (b) the procurement of governmental and commercial satellite communication capacities, services, and user equipment necessary for the provision of GOVSATCOM services;
- (c) measures necessary to further interoperability and standardisation of GOVSATCOM user equipment.

Under the SSA component, a space surveillance and tracking system aiming to improve, operate and provide data, information and services related to the surveillance and tracking of space objects that orbit the Earth ('SST' sub-component) shall be complemented by observational parameters related to space weather events ('SWE' sub-component) and the risk monitoring of near earth objects approaching the Earth ('NEO sub-component').

The SST function shall support the following activities:

- (a) the establishment, development and operation of a network of ground-based and space-based SST sensors of the Member States, including sensors developed through the European Space Agency and nationally operated Union sensors, to survey and track objects and to produce a European catalogue of space objects;
- (b) the processing and analysis of SST data at national level in order to produce SST information and SST services referred to in Article 55 of Regulation (EU) 2021/696;
- (c) the provision of the SST services referred to in Article 55 to the SST users referred to in Article 56 of Regulation (EU) 2021/696;
- (d) monitoring and seeking synergies with initiatives promoting development and deployment of technologies for spacecraft disposal at the end of operational lifetime, of technological systems for the prevention and elimination of space debris as well as with the international initiatives in the area of the space traffic management;
- (e) technical and administrative support to ensure the transition between the Union Space Programme and the SST support framework established by Decision No 541/2014/EU of the European Parliament and of the Council of 16 April 2014 establishing a Framework for Space Surveillance and Tracking Support (OJ L 158, 27.5.2014, p. 227).

The space weather function may support the following activities:

- (a) the assessment and identification of the needs of the users in the sectors of transport, GNSSs, electric power grids and communications with the aim of setting out the space weather services to be provided;
- (b) the provision of space weather services to the space weather users, according to the identified users' needs and technical requirements.

The NEO function may support the following activities:

- (a) the mapping of Member States' capacities for detecting and monitoring near-Earth objects;
- (b) the promotion of the networking of Member States' facilities and research centres;
- (c) the development of the service referred to in the subsequent paragraph;
- (d) the development of a routine rapid response service able to characterize newly discovered near-Earth objects;
- (e) the creation of a European catalogue of near-Earth objects.

The Commission may put in place procedures to coordinate, with the involvement of the appropriate UN bodies, the actions of the Union and national public authorities concerned with civil protection in the event a near-Earth object is found to be approaching Earth.

► Council's position

After paragraph:

- (c) measures necessary to further interoperability and standardisation of GOVSATCOM user equipment.

Amend as follows:

Under the SSA component, a space surveillance and tracking system aiming to improve, operate and provide data, information and services related to the surveillance and tracking of space objects that orbit the Earth (~~'SST'~~~~(SST' sub-component)~~ shall be complemented by observational parameters related to space weather events (~~'SWE'~~~~(SWE' sub-component)~~ and the risk monitoring of near earth objects approaching the Earth (~~'NEO sub-component'~~)).(~~NEO sub-component'~~).

SEC3 Article 04 10 01 — European Union Agency for the Space Programme

04 10 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks		Amended	Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
78 463 345	78 463 345	76 463 345	76 463 345	78 463 345	78 463 345	78 463 345	78 463 345

Amend remarks as follows:

Remarks:

► Draft budget

The revenues of the Agency include a Union subsidy entered in the general budget of the Union in order to ensure a balance between revenue and expenditure.

The expenditure of the Agency shall cover staff, administrative and infrastructure expenditure, operating costs and expenditure associated with the functioning of the Security Accreditation Board, including its subordinate

bodies, and the contracts and agreements concluded by the Agency in order to accomplish the tasks entrusted to it.

Total Union contribution	78 620 165
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	156 820
Amount entered in the budget	78 463 345

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).  
EFTA-EEA 2 777 602 6 6 0 0

► Council's position

After paragraph:

The expenditure of the Agency shall cover staff, administrative ..... in order to accomplish the tasks entrusted to it.

Amend as follows:

Total Union contribution	<del>78 620 165</del>
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	<del>156 820</del>
Amount entered in the budget	<del>78 463 345</del>

► EP's position

After paragraph:

The expenditure of the Agency shall cover staff, administrative ..... in order to accomplish the tasks entrusted to it.

Amend as follows:

Total Union contribution	<del>78 620 165</del> 76 463 345
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	<del>156 820</del>
Amount entered in the budget	<del>78 463 345</del> 76 463 345

Legal basis:

► Draft budget

Regulation (EU) 2021/696 of the European Parliament and of the Council of 28 April 2021 establishing the Union Space Programme and the European Union Agency for the Space Programme and repealing Regulations (EU) No 912/2010, (EU) No 1285/2013 and (EU) No 377/2014 and Decision No 541/2014/EU (OJ L 170,12.5.2021, p. 69).

Regulation (EU) 2023/588 of the European Parliament and of the Council of 15 March 2023 establishing the Union Secure Connectivity Programme for the period 2023-2027 (OJ L 79, 17.3.2023, p. 1-39).

SEC3 Chapter 04 20

D, C, L: .

P: Pilot projects, preparatory actions, prerogatives and other actions

04 20		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading			Amended	
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				16 990 000	8 495 000		

### SEC3 Article 04 20 01

D, C, L: .

#### P: Pilot projects

04 20 01		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for both</b>	Current <b>Open</b>			
Heading			Amended	
Figures			Amended	
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				6 990 000	3 495 000		

Amend remarks and reference acts as follows:

#### Remarks:

► Draft budget N/A

► EP's position

Add following text:

*This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.*

*The list of pilot projects is set out in Annex 'Pilot projects and preparatory actions' to this section, under Chapter PP 04.*

#### Reference acts:

► Draft budget N/A

► EP's position

Add following text:

*Article 58(2), point (a), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).*

### SEC3 Article 04 20 02

D, C, L: .

#### P: Preparatory actions

04 20 02		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for both</b>	Current <b>Open</b>			
Heading			Amended	
Figures			Amended	

Remarks				Amended			
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Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				10 000 000	5 000 000		

Amend remarks and reference acts as follows:

### Remarks:

► Draft budget N/A

► EP's position

Add following text:

*This appropriation is intended to finance the implementation of preparatory actions in the field of applications of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.*

*The list of preparatory actions is set out in Annex 'Pilot projects and preparatory actions' to this section, under chapter PA 04.*

### Reference acts:

► Draft budget N/A

► EP's position

Add following text:

*Article 58(2), point (b), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).*

### SEC3 Article 05 02 01 — ERDF — Operational expenditure

05 02 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
39 103 290 151	5 162 042 041	39 103 290 151	5 162 042 041	39 103 290 151	5 162 042 041	39 092 746 401	5 162 042 041

### Remarks:

► Draft budget

This appropriation is intended to cover ERDF support under the Investment for jobs and growth goal and for the European territorial cooperation goal (Interreg) in the 2021-2027 programming period.

It will cover the following three categories of regions:

- less developed regions, with a GDP per capita less than 75 % of the average GDP of the Union,



- transition regions, with a GDP per capita between 75 % and 100 % of the average GDP of the Union,
- more developed regions, with a GDP per capita above 100 % of the average GDP of the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue

2 260 590 398 6 1 0 0

### SEC3 Article 05 02 09 — Horizon Europe — Contribution from the ERDF

05 02 09		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 000 000	378 000	1 000 000	378 000	1 000 000	378 000	11 543 750	378 000

#### Remarks:

##### ► Draft budget

This appropriation is intended to complement the Horizon Europe resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ERDF to Horizon Europe pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of Horizon Europe and for the benefit of the Member State(s) concerned.

### SEC3 Article 05 04 01 — Financial support for encouraging the economic development of the Turkish Cypriot community

05 04 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 316 101	15 000 000	32 316 101	15 000 000	34 316 101	16 000 000	32 316 101	15 000 000

#### Remarks:

##### ► Draft budget

This appropriation is intended to cover the continuation of aid under Regulation (EC) No 389/2006 to facilitate the reunification of Cyprus by encouraging the economic development of the Turkish Cypriot community with particular emphasis on economic integration of the island, on improving contacts between the two communities and with the Union and on preparation for the application of the Union *acquis*. Assistance is delivered in the areas specified in that Regulation, and includes notably the promotion of social and economic development, the development and restructuring of infrastructure, reconciliation, confidence building measures and support to civil society, bringing the Turkish Cypriot community closer to the Union, including scholarships for Turkish Cypriot students. Also, the TAIEX instrument is used for the preparation of legal texts for the purpose of these being applicable upon the entry into force of a comprehensive settlement of the Cyprus problem, as well as for the preparation of the Union *acquis* immediately following a political settlement for reunification.

The appropriations will, in particular, allow for the continuation of Union financial support to facilitate the intensification of the work of the Committee on Missing Persons in order to meet the goals of its strategic plan on the faster identification of missing persons, as well as the implementation of the decisions of the bi-communal Technical Committee on Cultural Heritage in order to preserve common cultural heritage of Cyprus.

This appropriation is to be implemented in direct and indirect management and be used, inter alia, to sustain the outcome of works, services, supplies and grants being funded under earlier allocations. In addition, grant schemes addressed to a large variety of economic and civil society beneficiaries (non-governmental organisations, students and teachers, schools, farmers, small villages, and the private sector) may continue. These activities aim at socio-economic development and are driven by the prospect of reunification. Priority should be given, where possible, to reconciliation projects that create bridges between the two communities and build confidence. These measures underline the strong desire and commitment of the Union to the Cyprus problem settlement and reunification.

### SEC3 Article 06 04 01 — European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity

06 04 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	Amended
Remarks			Amended	

Draft budget	Council's position	EP's position	Revised Draft Budget
3 864 000 000	3 291 183 116		3 790 000 000

Amend remarks as follows:

#### Remarks:

##### ► Draft budget

This appropriation is intended to cover the costs associated with the funds borrowed on the capital markets and on behalf of the Union in the framework of the European Union Recovery Instrument.

##### ► EP's position

Delete following text:

~~This appropriation is intended to cover the costs associated with the funds borrowed on the capital markets and on behalf of the Union in the framework of the European Union Recovery Instrument.~~

### SEC3 Article 06 05 01 — Union Civil Protection Mechanism

06 05 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
230 311 354	211 000 000	230 311 354	211 000 000	250 311 354	221 000 000	230 311 354	211 000 000

#### Remarks:

##### ► Draft budget

The Union Civil Protection Mechanism intervenes in all phases of the disaster management cycle: prevention, preparedness and response, and its geographical scope is both within and outside the Union.

As regards prevention, the mechanism aims in particular at fostering a shared culture of prevention with activities supporting and promoting Member States' risk assessment and risk reduction efforts, such as the sharing of good practice, the compilation and dissemination of information from Member States on risk management activities including through cross-border projects, peer reviews, and advisory missions. The mechanism also provides funding to scale-up Member States' disaster risk management strategies and to support the development of projects leveraging disaster risk management investments.

Preparedness efforts are supported, in particular, through the pooling of civil protection capacities in the form of the European Civil Protection Pool (ECPP), as well as the development of additional capacities at Union level to complement national efforts (the rescEU reserve and the rescEU transition phase). Preparedness is also improved through the development of Union-wide disaster resilience goals, training, exercises, the exchange of best practices and experts, all under the umbrella of the Union Civil Protection Knowledge Network. The mechanism also supports the study and development of disaster detection and early warning systems, and promotes scientific analysis and expert support.

Concerning the international dimension, the mechanism facilitates cooperation with the enlargement countries and countries under the European Neighbourhood Policy in the area of disaster management, through the funding of projects, training and policy dialogues.

In relation to response, the mechanism contributes through the Emergency Response Coordination Centre (ERCC) to the rapid and efficient deployment of national capacities, of ECPP modules and/or of its own capacities, as well as of trained experts and EU civil protection teams for operations in Member States or participating states, and in any third country. The mechanism support is financial, operational and facilitates coordination.

This article also covers a wide array of horizontal activities supporting the proper functioning of the mechanism. These include, among others, communication activities, project and IT support to operations, and other activities supporting policy development, such as workshops, seminars, projects, studies, surveys, modelling, scenario-building and contingency planning, as well as audits and evaluations.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

8 153 022 6 6 0 0

Candidate countries and Western Balkans potential candidate countries

815 000 6 1 1 2

### SEC3 Article 06 06 01 — EU4Health Programme

06 06 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
726 723 832	652 000 000	726 723 832	652 000 000	746 723 832	662 000 000	726 723 832	652 000 000

### Remarks:

#### ► Draft budget

This appropriation is intended to cover the operational expenditure under the EU4Health Programme. Its objective is to protect people in the Union from serious cross-border threats to health; to improve the

availability, accessibility and affordability, in the Union, of medicines, medical devices and crisis-relevant products, and to support innovation regarding such products; to strengthen health systems and the healthcare workforce, including by digital transformation and by increased integrated and coordinated work among the Member States, sustained implementation of best practice and data sharing; and to increase the general level of public health.

The EU4Health Programme is to cater for a solid legal and financial framework for health crisis prevention, preparedness and response in the Union. This strand is to reinforce national and Union capacity for contingency planning and enable Member States to jointly cope with common health threats, in particular cross-border threats, where Union intervention can add tangible value. The programme complements health policies of the Member States and supports a 'One Health' approach, where applicable, in improving health outcomes through resilient, resource-efficient and inclusive health systems across the Member States, through better disease prevention and surveillance, health promotion, access, diagnosis and treatment, including the fight against cancer as well as cross-border collaboration in health. This programme is to also address non-communicable diseases, which have been shown to be a strong determinant of mortality from COVID-19.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

25 726 024 6 600 0

## Legal basis:

### ► Draft budget

Regulation (EU) 2021/522 of the European Parliament and of the Council of 24 March 2021 establishing a Programme for the Union's action in the field of health ('EU4Health Programme') for the period 2021-2027, and repealing Regulation (EU) No 282/2014 (OJ L 107, 26.3.2021, p. 1).

## SEC3 Article 06 10 01 — European Centre for Disease Prevention and Control

06 10 01		Council's position	EP's position	Revised Draft Budget
Initial Closed	Current Open			
Heading				
Figures				
Remarks		Amended	Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
72 422 185	72 422 185	72 422 185	72 422 185	72 422 185	72 422 185	72 422 185	72 422 185

Amend remarks as follows:

## Remarks:

### ► Draft budget

According to Article 1(2) of Regulation (EU) No 2022/2370 replacing Article 3 of Regulation (EC) No 851/2004 the mission of the European Centre for Disease Prevention and Control (ECDC) is the following:

- In order to enhance the capacity of the Union and the Member States to protect human health through the prevention and control of communicable diseases in humans and related special health issues, the mission of the Centre shall be to identify and assess current and emerging threats to human health from communicable diseases and related special health issues, to report thereon and, where appropriate, to ensure that information thereon is presented in an easily accessible way. The Centre shall act in collaboration with competent bodies of the Member States or on its own initiative, through a dedicated network. The mission of the Centre shall also be to provide science-based recommendations and support in coordinating the response at Union and national levels, as well as at cross-border interregional and regional level, to such

threats, where appropriate. In providing such recommendations, the Centre shall, where necessary, cooperate with Member States and take into account existing national crisis management plans and the respective circumstances of each Member State.

- In the case of other outbreaks of diseases of unknown origin that may spread within or to the Union, the Centre shall act on its own initiative until the source of the outbreak is known. In the case of an outbreak that is clearly not of a communicable disease, the Centre shall act only in cooperation with the coordinating competent bodies and upon their request and provide a risk assessment.
- In pursuing its mission, the Centre shall respect the responsibilities of the Member States, the Commission and other Union bodies or agencies, and the responsibilities of third countries and international organisations active within the field of public health, in particular the WHO, in order to ensure that there is comprehensiveness, coherence and complementarity of action and that actions are coordinated.
- The Centre shall support the work of the Health Security Committee (HSC), established by Article 4 of Regulation (EU) 2022/2371, the Council, the Member States and, where relevant, other Union structures, in order to promote effective coherence between their respective activities and to coordinate responses to serious cross-border threats to health, within its mandate.

Total Union contribution	90 288 652
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	17 866 467
Amount entered in the budget	72 422 185

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA

2 592 714 6 600

#### ► Council's position

##### After paragraph:

- The Centre shall support the work of the Health Security ..... cross-border threats to health, within its mandate.

##### Amend as follows:

Total Union contribution	<del>72 422 185</del> 90 288 652
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	17 866 467
Amount entered in the budget	72 422 185

#### ► EP's position

##### After paragraph:

- The Centre shall support the work of the Health Security ..... cross-border threats to health, within its mandate.

##### Amend as follows:

Total Union contribution	90 288 652 <del>72 422 185</del>
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	17 866 467
Amount entered in the budget	72 422 185

#### Legal basis:

##### ► Draft budget

Regulation (EC) No 851/2004 of the European Parliament and of the Council of 21 April 2004 establishing a European Centre for disease prevention and control (OJ L 142, 30.4.2004, p. 1).

Regulation (EU) 2022/2370 of the European Parliament and of the Council of 23 November 2022 amending Regulation (EC) No 851/2004 establishing a European centre for disease prevention and control (OJ L 314, 6.12.2022, p. 1).

## Reference acts:

### ► Draft budget

Commission staff working document - Accompanying document to the Communication from the Commission to the European Parliament and the Council - The European Centre for Disease Prevention and Control activities on Communicable diseases: the positive outcomes since the Centre's establishment and the planned activities and resource needs (COM(2008) 741 / SEC(2008) 2792).

## SEC3 Article 06 10 02 — European Food Safety Authority

06 10 02		Council's position	EP's position	Revised Draft Budget
Initial Closed	Current Open			
Heading				
Figures				
Remarks		Amended	Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
153 330 047	149 504 321	153 330 047	149 504 321	153 330 047	149 504 321	153 330 047	149 504 321

Amend remarks as follows:

## Remarks:

### ► Draft budget

European Food Safety Authority (EFSA) is the cornerstone of the Union system of risk assessment for food and feed safety. Its scientific advice on existing and emerging risks underpins the policies and decisions of risk managers in the Union institutions and Member States with the objective of protecting consumer health. The Authority's most critical commitment is to provide objective, transparent and independent advice and clear communication grounded in the most up-to-date scientific methodologies, information and data available. The Authority is committed to the core standards of scientific excellence, openness, transparency, independence and responsiveness.

The establishment plan of the Authority, as the outgoing Chair of the Network of Agencies, includes one post to create a position for the Head of the Shared Support Office in Brussels. This is with the aim of promoting efficiency gains and synergies across agencies and with the institutions, so that individual agencies can focus their resources on core tasks. The financing of the post for the Head of the Shared Support Office will be shared between the agencies, which means that no additional funding for the Authority is required in this respect.

Total Union contribution	154 028 000
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	697 953
Amount entered in the budget	153 330 047

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA

5 427 884 6 600

### ► Council's position

After paragraph:

The establishment plan of the Authority, as the outgoing ..... funding for the Authority is required in this respect.

Amend as follows:

Total Union contribution	153 330 047154 028 000
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	697 953
Amount entered in the budget	153 330 047

► EP's position

After paragraph:

The establishment plan of the Authority, as the outgoing ..... funding for the Authority is required in this respect.

Amend as follows:

Total Union contribution	154 028 000153 330 047
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	697 953
Amount entered in the budget	153 330 047

**Legal basis:**

► Draft budget

Regulation (EC) No 178/2002 of the European Parliament and of the Council of 28 January 2002 laying down the general principles and requirements of food law, establishing the European Food Safety Authority and laying down procedures in matters of food safety (OJ L 31, 1.2.2002, p. 1).

Regulation (EU) 2019/1381 of the European Parliament and of the Council of 20 June 2019 on the transparency and sustainability of the EU risk assessment in the food chain and amending Regulations (EC) No 178/2002, (EC) No 1829/2003, (EC) No 1831/2003, (EC) No 2065/2003, (EC) No 1935/2004, (EC) No 1331/2008, (EC) No 1107/2009, (EU) 2015/2283 and Directive 2001/18/EC (OJ L 231, 6.9.2019, p. 1).

**SEC3 Item 06 10 03 01 — Union contribution to the European Medicines Agency**

06 10 03 01		Council's position	EP's position	Revised Draft Budget
Initial Closed	Current Open			
Heading				
Figures				
Remarks		Amended	Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
9 540 957	9 540 957	9 540 957	9 540 957	9 540 957	9 540 957	9 540 957	9 540 957

**Amend remarks as follows:**

**Remarks:**

► Draft budget

In order to promote the protection of human and animal health and of consumers of medicinal products throughout the Union, and in order to promote the completion of the internal market through the adoption of uniform regulatory decisions based on scientific criteria concerning the placing on the market and the use of medicinal products, the objectives of the European Medicines Agency shall be to provide the Member States and the institutions of the Union with the best possible scientific advice on any question relating to the evaluation of the quality, the safety, and the efficacy of medicinal products for human and veterinary use, in accordance with the provisions of the Union legislation relating to medicinal products.

Regulation (EU) 2022/123 strengthened the role of the European Medicines Agency (EMA) in crisis preparedness and the management of medicinal products and medical devices, allowing the EMA to closely monitor and mitigate shortages of medicines and facilitate the faster approval of medicines that could treat or prevent a disease causing a public health crisis. After an initial transition period, the EMA will also coordinate responses of European Union (EU) Member States on shortages of critical medical devices in the event of a crisis.

Total Union contribution	20 000 000
<i>of which amount coming from the recovery of surplus (assigned revenue 6 6 2)</i>	10 459 043
Amount entered in the budget	9 540 957

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA

341 566 6 6 0 0

#### ► Council's position

After paragraph:

Regulation (EU) 2022/123 strengthened the role of ..... critical medical devices in the event of a crisis.

Amend as follows:

Total Union contribution	<del>9 540 957</del> 20 000 000
<i>of which amount coming from the recovery of surplus (assigned revenue 6 6 2)</i>	<del>10 459 043</del>
Amount entered in the budget	9 540 957

#### ► EP's position

After paragraph:

Regulation (EU) 2022/123 strengthened the role of ..... critical medical devices in the event of a crisis.

Amend as follows:

Total Union contribution	<del>20 000 000</del> 9 540 957
<i>of which amount coming from the recovery of surplus (assigned revenue 6 6 2)</i>	<del>10 459 043</del>
Amount entered in the budget	9 540 957

### Legal basis:

#### ► Draft budget

Council Regulation (EC) No 297/95 of 10 February 1995 on fees payable to the European Agency for the Evaluation of Medicinal Products (OJ L 35, 15.2.1995, p. 1).

Regulation (EC) No 141/2000 of the European Parliament and of the Council of 16 December 1999 on orphan medicinal products (OJ L 18, 22.1.2000, p. 1).

Directive 2001/83/EC of the European Parliament and of the Council of 6 November 2001 on the Community code relating to medicinal products for human use (OJ L 311, 28.11.2001, p. 67).

Regulation (EC) No 726/2004 of the European Parliament and of the Council of 31 March 2004 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Medicines Agency (OJ L 136, 30.4.2004, p. 1) (replacing Council Regulation (EEC) No 2309/93).

Commission Regulation (EC) No 2049/2005 of 15 December 2005 laying down, pursuant to Regulation (EC) No 726/2004 of the European Parliament and of the Council, rules regarding the payment of fees to, and the receipt of administrative assistance from, the European Medicines Agency by micro, small and medium-sized enterprises (OJ L 329, 16.12.2005, p. 4).



Regulation (EC) No 1901/2006 of the European Parliament and of the Council of 12 December 2006 on medicinal products for paediatric use and amending Regulation (EEC) No 1768/92, Directive 2001/20/EC, Directive 2001/83/EC and Regulation (EC) No 726/2004 (OJ L 378, 27.12.2006, p. 1).

Regulation (EC) No 1394/2007 of the European Parliament and of the Council of 13 November 2007 on advanced therapy medicinal products and amending Directive 2001/83/EC and Regulation (EC) No 726/2004 (OJ L 324, 10.12.2007, p. 121).

Commission Regulation (EC) No 1234/2008 of 24 November 2008 concerning the examination of variations to the terms of marketing authorisations for medicinal products for human use and veterinary medicinal products (OJ L 334, 12.12.2008, p. 7).

Regulation (EC) No 470/2009 of the European Parliament and of the Council of 6 May 2009 laying down Community procedures for the establishment of residue limits of pharmacologically active substances in foodstuffs of animal origin, repealing Council Regulation (EEC) No 2377/90 and amending Directive 2001/82/EC of the European Parliament and of the Council and Regulation (EC) No 726/2004 of the European Parliament and of the Council (OJ L 152, 16.6.2009, p. 11).

Commission Regulation (EC) No 668/2009 of 24 July 2009 implementing Regulation (EC) No 1394/2007 of the European Parliament and of the Council with regard to the evaluation and certification of quality and non-clinical data relating to advanced therapy medicinal products developed by micro, small and medium-sized enterprises (OJ L 194, 25.7.2009, p. 7).

Regulation (EU) No 536/2014 of the European Parliament and the Council of 16 April 2014 on clinical trials on medicinal products for human use, and repealing Directive 2001/20/EC (OJ L 158, 27.5.2014, p. 1).

Regulation (EU) No 658/2014 of the European Parliament and of the Council of 15 May 2014 on fees payable to the European Medicines Agency for the conduct of pharmacovigilance activities in respect of medicinal products for human use (OJ L 189, 27.6.2014, p. 112).

Regulation (EU) 2017/745 of the European Parliament and of the Council of 5 April 2017 on medical devices, amending Directive 2001/83/EC, Regulation (EC) No 178/2002 and Regulation (EC) No 1223/2009 and repealing Council Directives 90/385/EEC and 93/42/EEC (OJ L 117, 5.5.2017, p. 1).

Regulation (EU) 2017/746 of the European Parliament and of the Council of 5 April 2017 on in vitro diagnostic medical devices and repealing Directive 98/79/EC and Commission Decision 2010/227/EU (OJ L 117, 5.5.2017, p. 176).

Regulation (EU) 2019/6 of the European Parliament and of the Council of 11 December 2018 on veterinary medicinal products and repealing Directive 2001/82/EC (OJ L 4, 7.1.2019, p. 43).

Regulation (EU) 2022/123 of the European Parliament and of the Council of 25 January 2022 on a reinforced role for the European Medicines Agency in crisis preparedness and management for medicinal products and medical devices (OJ L 20, 31.1.2022, p. 1).

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**SEC3 Item 07 03 01 01 — Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management**

07 03 01 01		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for both</b>	Current <b>Open</b>			
Heading				
Figures			Amended	
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 566 731 926	2 498 750 000	2 566 731 926	2 498 750 000	2 656 731 926	2 566 250 000	2 566 731 926	2 498 750 000

**Amend remarks as follows:**

## Remarks:

### ► Draft budget

This appropriation is intended to cover the field of education and training of the Erasmus+ programme under indirect management. It shall support the three key actions.

#### Key action 1: Learning mobility

In the field of education and training, the Erasmus+ programme is to support the following actions: (a) the learning mobility of higher education students and staff; (b) the learning mobility of vocational education and training learners and staff; (c) the learning mobility of school pupils and staff; and (d) the learning mobility of adult education learners and staff.

Learning mobility may be accompanied by virtual learning and measures such as language support, preparatory visits, training and virtual cooperation. Learning mobility may be replaced by virtual learning for those persons who are unable to participate in learning mobility.

#### Key action 2: Cooperation among organisations and institutions

In the field of education and training, the Erasmus+ programme is to support partnerships for cooperation and exchanges of practices, including small-scale partnerships to foster wider and more inclusive access to the programme.

#### Key action 3: Support to policy development and cooperation

In the field of education and training, the Erasmus+ programme is to support the following actions: (a) the preparation and implementation of the Union general and sectoral policy agendas in education and training, including with the support of the Eurydice network or activities of other relevant organisations; (b) Union tools and measures that foster the quality, transparency and recognition of competences, skills and qualifications; (c) policy dialogue and cooperation with relevant stakeholders, including Union-wide networks, European organisations and international organisations in the field of education and training; (d) measures that contribute to the high-quality and inclusive implementation of the Erasmus+ programme; (e) cooperation with other Union instruments and support to other Union policies; and (f) dissemination and awareness-raising activities about European policy outcomes and priorities and about the Erasmus+ programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	91 889 003 6 6 0 0
Other assigned revenue	98 012 175 6 1 2 1

### ► EP's position

#### After paragraph:

In the field of education and training, the Erasmus+ ..... outcomes and priorities and about the Erasmus+ programme.

#### Add following text:

*The appropriation will contribute in particular to the programme's over-arching aim of becoming more accessible, including by providing the necessary increased financial support per participant with fewer opportunities.*

## SEC3 Article 07 03 02 — Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth

07 03 02		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for both</b>	Current <b>Open</b>			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
384 913 639	369 700 000	384 913 639	369 700 000	394 913 639	377 200 000	384 913 639	369 700 000

### Remarks:

#### ► Draft budget

This appropriation is intended to cover the field of youth of the Erasmus+ programme. It shall support the following three key actions:

#### Key action 1: Learning mobility

In the field of youth, the Erasmus+ programme is to support the following actions: (a) the learning mobility of young people; (b) youth participation activities; (c) DiscoverEU activities; and (d) the learning mobility of youth workers.

Those actions may be accompanied by virtual learning and measures such as language support, preparatory visits, training and virtual cooperation. Learning mobility may be replaced by virtual learning for those persons who are unable to participate in learning mobility.

#### Key action 2: Cooperation among organisations and institutions

In the field of youth, the Erasmus+ programme is to support the following actions: (a) partnerships for cooperation and exchanges of practices, including small-scale partnerships to foster wider and more inclusive access to the Erasmus+ programme; (b) partnerships for innovation to strengthen Europe's innovation capacity; and (c) user-friendly online platforms and tools for virtual cooperation.

#### Key action 3: Support to policy development and cooperation

In the field of youth, the Erasmus+ programme is to support the following actions: (a) the preparation and implementation of the Union policy agenda on youth, with the support, as relevant, of the Youth Wiki network; (b) Union tools and measures that foster the quality, transparency and recognition of competences and skills, in particular through Youthpass; (c) policy dialogue and cooperation with relevant stakeholders, including Union-wide networks, European organisations and international organisations in the field of youth, the EU Youth Dialogue, and support to the European Youth Forum; (d) measures that contribute to the high-quality and inclusive implementation of the Erasmus+ programme, including support for the Eurodesk Network; (e) cooperation with other Union instruments and support to other Union policies; and (f) dissemination and awareness-raising activities about European policy outcomes and priorities and about the Erasmus+ programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	13 779 908 6 60 0
Other assigned revenue	14 180 920 6 12 1

## SEC3 Article 07 04 01 — European Solidarity Corps

07 04 01	Council's position	EP's position	Revised Draft Budget
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Initial Open for both	Current Open		
Heading			
Figures		Amended	
Remarks			

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
136 985 873	128 570 000	136 985 873	128 570 000	138 985 873	129 570 000	136 985 873	128 570 000

## Remarks:

### ► Draft budget

This appropriation is intended to cover (1) the participation of young people in solidarity activities addressing societal challenges and (2) their participation in humanitarian aid-related solidarity activities. It shall support the following actions:

#### 1. Solidarity activities addressing societal challenges.

Those actions are in particular to contribute to strengthening cohesion, solidarity, active citizenship and democracy within and outside the Union, while also responding to societal challenges with a particular focus on the promotion of social inclusion and equal opportunities. They take the form of (a) volunteering; (b) solidarity projects; (c) networking activities; and (d) quality and support measures.

#### 2. Humanitarian aid-related solidarity activities.

Those actions are in particular to contribute to providing needs-based humanitarian aid aimed at preserving life, preventing and alleviating human suffering and maintaining human dignity and to strengthening the capacity and resilience of vulnerable or disaster-affected communities. They take the form of (a) volunteering; (b) networking activities; and (c) quality and support measures with particular focus on measures to ensure the safety and security of participants.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	287 670 660 0
Other assigned revenue	6 766 644 612 2

## SEC3 Article 07 05 01 — Culture strand

07 05 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
101 802 039	96 050 000	86 802 039	96 050 000	116 802 039	103 550 000	101 802 039	96 050 000

## Remarks:

### ► Draft budget

This appropriation is intended to cover the cultural and creative sectors with the exception of the audiovisual sector (the Culture strand) within the Creative Europe programme. In line with the objectives of the Creative Europe programme, the Culture strand is to have the following priorities: (a) to strengthen transnational cooperation and the cross-border dimension of the creation, circulation and visibility of European works and the

mobility of operators in the cultural and creative sectors; (b) to increase access to and participation in culture and to increase audience engagement and improve audience development across Europe; (c) to promote societal resilience and to enhance social inclusion and intercultural dialogue through culture and cultural heritage; (d) to enhance the capacity of the European cultural and creative sectors, including the capacity of individuals working in those sectors, to nurture talent, to innovate, to prosper and to generate jobs and growth; (e) to strengthen European identity and values through cultural awareness, arts education and culture-based creativity in education; (f) to promote capacity building within the European cultural and creative sectors, including grassroots organisations and micro-organisations, so that they are able to be active at the international level; and (g) to contribute to the Union's global strategy for international relations through culture.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

3 644 513 6 600

Other assigned revenue

627 044 6 123

### SEC3 Article 07 05 02 — Media strand

07 05 02		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
178 754 402	207 523 435	153 754 402	207 523 435	178 754 402	207 523 435	178 754 402	207 523 435

### Remarks:

#### ► Draft budget

This appropriation is intended to cover the audiovisual sector (the Media strand) within the Creative Europe programme. In line with the objectives of the Creative Europe programme, the Media strand is to have the following priorities: (a) to nurture talent, competence and skills and to stimulate cross-border cooperation, mobility, and innovation in the creation and production of European audiovisual works, thereby encouraging collaboration across Member States with different audiovisual capacities; (b) to enhance the circulation, promotion, online distribution and theatrical distribution of European audiovisual works within the Union and internationally in the new digital environment, including through innovative business models; and (c) to promote European audiovisual works, including heritage works, and to support the engagement and development of audiences of all ages, in particular young audiences, across Europe and beyond.

Those priorities are to be addressed through support for the development, production, promotion, dissemination and access to European works with the objective of reaching diverse audiences within Europe and beyond, thereby adapting to new market developments and accompanying the implementation of Directive 2010/13/EU of the European Parliament and of the Council of 10 March 2010 on the coordination of certain provisions laid down by law, regulation or administrative action in Member States concerning the provision of audiovisual media services (Audiovisual Media Services Directive) (OJ L 95, 15.4.2010, p. 1).

The priorities of the Media strand are to take into account the differences across countries regarding audiovisual content production, distribution and access as well as the size and specificities of the respective markets.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

6 399 408 6 600

### SEC3 Article 07 05 03 — Cross-sectoral strand

07 05 03	Council's position	EP's position	Revised Draft Budget
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Initial Open for both	Current Open		
Heading			
Figures		Amended	
Remarks			

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
27 603 081	25 430 875	27 603 081	25 430 875	37 603 081	30 430 875	27 603 081	25 430 875

## Remarks:

### ► Draft budget

This appropriation is intended to cover actions across all cultural and creative sectors (the Cross-sectoral strand) within the Creative Europe programme. In line with the objectives of the Creative Europe programme, the Cross-sectoral strand is to have the following priorities: (a) to support cross-sectoral transnational policy cooperation, including cooperation on the promotion of the role of culture in social inclusion and cooperation on artistic freedom, to promote the visibility of the Creative Europe programme and to support the transferability of its results; (b) to encourage innovative approaches to the creation, distribution and promotion of, and access to, content across cultural and creative sectors and other sectors, including by taking into account the digital shift, covering both market and non-market dimensions; (c) to promote cross-sectoral activities that aim at adjusting to the structural and technological changes faced by the media, including enhancing a free, diverse and pluralistic media environment, quality journalism and media literacy, including in the digital environment; and (d) to support the establishment of programme desks in participating countries and the activities of programme desks and to stimulate cross-border cooperation and the exchange of best practices within the cultural and creative sectors.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

988 190 6 6 0 0

Other assigned revenue

47 021 6 1 2 3

## SEC3 Article 07 06 02 — Citizens engagement and participation in the democratic life of the Union

07 06 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
55 671 418	46 911 774	55 671 418	46 911 774	57 671 418	47 911 774	55 671 418	46 911 774

## Remarks:

### ► Draft budget

This appropriation is intended to focus on:

- supporting projects aimed at remembering defining events in modern European history, such as the coming to power of authoritarian and totalitarian regimes, including the causes and consequences thereof, and projects aimed at raising awareness among European citizens of their common history, culture, cultural heritage and values, thereby enhancing their understanding of the Union, of its origins, purpose, diversity and achievements and of the importance of mutual understanding and tolerance,

- promoting citizens and representative associations' participation in and contribution to the democratic and civic life of the Union by making known and publicly exchanging their views in all areas of Union action,
- promoting exchanges between citizens of different countries, in particular through town twinning and networks of towns, so as to afford them practical experience of the richness and diversity of the common heritage of the Union and to make them aware that such richness and diversity constitute the foundation for a common future.

The above specific objectives will be pursued in particular through support to the following activities: town-twinning activities, network of towns and remembrance projects, awareness raising, mutual learning, analytical and monitoring activities, training, ICT tools development and maintenance, and support to civil society organisations.

This appropriation will also contribute to the technical and organisational support of European citizens' initiatives.

### SEC3 Article 07 06 03 — Daphne

07 06 03		Council's position	EP's position	Revised Draft Budget
Initial <a href="#">Open for figures</a>	Current <a href="#">Open</a>			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
25 146 868	23 877 030	25 146 868	23 877 030	27 146 868	24 877 030	25 146 868	23 877 030

### Remarks:

#### ► Draft budget

This appropriation is intended to focus on:

- preventing and combatting at all levels all forms of gender-based violence against women and girls and domestic violence, including by promoting the standards laid down in the Council of Europe Convention on preventing and combatting violence against women and domestic violence (the Istanbul Convention),
- preventing and combatting all forms of violence against children, young people and other groups at risk, such as LGBTIQ persons and persons with disabilities,
- supporting and protecting all direct and indirect victims of such forms of violence, such as the victims of domestic violence perpetrated within the family or violence in intimate relationships, including children orphaned as a result of domestic crimes, and supporting and ensuring the same level of protection throughout the Union for victims of gender-based violence.

Those specific objectives will be pursued in particular through support to the following activities: awareness raising, mutual learning, analytical and monitoring activities, training, and ICT tools development and maintenance.

### SEC3 Article 07 06 04 — Union values

07 06 04		Council's position	EP's position	Revised Draft Budget
Initial <a href="#">Open for figures</a>	Current <a href="#">Open</a>			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
88 151 507	86 714 747	88 151 507	86 714 747	90 151 507	87 714 747	88 151 507	86 714 747

## Remarks:

### ► Draft budget

This appropriation is intended to focus on protecting, promoting and raising awareness on rights by providing financial support to civil society organisations which are active at local, regional, national and transnational level in promoting and cultivating those rights, thereby also strengthening the protection and promotion of Union values and the respect for the rule of law and contributing to the construction of a more democratic Union, democratic dialogue, transparency and good governance.

The above specific objective will be pursued in particular through supporting civil society organisations and non-profit stakeholders active in the areas of the Citizens, Equality, Rights and Values programme to increase their capacity to react, to carry out advocacy activities to promote rights and to ensure adequate access for all citizens to their services, counselling and support activities.

## SEC3 Article 07 10 01 — European Foundation for the improvement of living and working conditions (Eurofound)

07 10 01		Council's position	EP's position	Revised Draft Budget
Initial Closed	Current Open			
Heading				
Figures				
Remarks		Amended	Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
24 039 972	24 039 972	24 039 972	24 039 972	24 039 972	24 039 972	24 039 972	24 039 972

## Amend remarks as follows:

## Remarks:

### ► Draft budget

The European Foundation for the improvement of living and working conditions (Eurofound) delivers and disseminates important knowledge on work-related and social matters to contribute to sound and evidence-based policies in those fields. Its core activity relates to research in the areas of employment, working conditions, industrial relations and quality of life. The activities of Eurofound contribute to the following priorities: increasing labour market participation and combatting unemployment by creating jobs, improving labour market functioning and promoting integration and gender equality, improving working conditions and making work sustainable throughout the life course, developing industrial relations to ensure equitable and productive solutions in a changing policy context, and improving standards of living and promoting social cohesion in the face of economic disparities and social inequalities such as the gender employment gap and the gender pay gap.

Part of this appropriation is intended for studies on working conditions and industrial relations in support of policies ensuring more and better jobs, making work more sustainable and strengthening social dialogue in Europe.



Another part of this appropriation is intended for studies and forward-looking research on labour markets, specifically the monitoring and anticipation of structural change, its impact on employment and the management of the consequences.

This appropriation will also cover research and gathering of knowledge on living conditions and quality of life with a particular focus on social policies and the role of public services in improving quality of life. Research into reconciliation of professional and private life and precarious employment, including breaking down by gender, is also covered by this appropriation.

Finally, this appropriation will be used for the analysis of the impact of digitalisation on all of the above-described areas and for studies contributing to policies aimed at upward convergence in the Union.

Total Union contribution	24 054 000
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	14 028
Amount entered in the budget	24 039 972

#### ► Council's position

##### After paragraph:

Finally, this appropriation will be used for the analysis ..... policies aimed at upward convergence in the Union.

##### Amend as follows:

Total Union contribution	<del>24 054 000</del> 24 039 972
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	<del>14 028</del>
Amount entered in the budget	24 039 972

#### ► EP's position

##### After paragraph:

Finally, this appropriation will be used for the analysis ..... policies aimed at upward convergence in the Union.

##### Amend as follows:

Total Union contribution	<del>24 054 000</del> 24 039 972
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	<del>14 028</del>
Amount entered in the budget	24 039 972

#### Legal basis:

#### ► Draft budget

Regulation (EU) 2019/127 of the European Parliament and of the Council of 16 January 2019 establishing the European Foundation for the improvement of living and working conditions (Eurofound) and repealing Council Regulation (EEC) No 1365/75 (OJ L 30, 31.1.2019, p. 74).

#### SEC3 Article 07 10 02 — European Agency for Safety and Health at Work (EU-OSHA)

07 10 02		Council's position	EP's position	Revised Draft Budget
Initial <b>Closed</b>	Current <b>Open</b>			
Heading				
Figures				
Remarks		Amended	Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 501 065	16 501 065	16 501 065	16 501 065	16 501 065	16 501 065	16 501 065	16 501 065

**Amend remarks as follows:**

## Remarks:

### ► Draft budget

The European Agency for Safety and Health at Work (EU-OSHA) is committed to making Europe a safer, healthier and more productive place to work. EU-OSHA identifies and assesses new and emerging risks at work, and mainstreams occupational safety and health into other policy areas such as education, public health and research. EU-OSHA raises awareness and disseminates information on the importance of workers' health and safety to governments, employers' and employees' organisations, Union institutions, bodies and networks, and private companies.

EU-OSHA's objective is to provide the Union institutions and bodies, Member States and interested parties with technical, scientific and economic information and qualified expertise in the area of health and safety at work. Special attention will be paid to gender aspects in the area of health and safety at work.

This appropriation is intended to cover the measures necessary to accomplish EU-OSHA's tasks as defined in Regulation (EU) 2019/126, and in particular:

- awareness-building and risk anticipation measures, with special emphasis on small and medium-sized enterprises,
- operation of the European Risk Observatory based on examples of good practice collected from firms or specific branches of activity,
- preparation and provision of relevant tools for smaller enterprises to manage health and safety at work,
- operation of the network comprising the main component elements of the national information networks, including the national employers' and employees' organisations, in accordance with national law or practice, as well as the national focal points,
- organising exchanges of experience, information and good practices, including in collaboration with the International Labour Organization and other international organisations,
- integrating candidate countries into these information networks and devising working tools which are geared to their specific situation,
- organising and running the European Campaign on Healthy Workplaces as well as the European Week on Health and Safety, focusing on specific risks and needs of users and final beneficiaries.

Total Union contribution	16 790 319
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	289 254
Amount entered in the budget	16 501 065

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

590 738 6 6 0 0

### ► Council's position

#### After paragraph:

- organising and running the European Campaign on Healthy ..... risks and needs of users and final beneficiaries.

#### Amend as follows:

Total Union contribution	16 501 06516 790 319
--------------------------	----------------------

of which amount coming from the recovery of surplus (revenue article 6 6 2)	289 254
Amount entered in the budget	16 501 065

#### ► EP's position

After paragraph:

- organising and running the European Campaign on Healthy ..... risks and needs of users and final beneficiaries.

Amend as follows:

Total Union contribution	16 790 319 46 501 065
of which amount coming from the recovery of surplus (revenue article 6 6 2)	289 254
Amount entered in the budget	16 501 065

#### Legal basis:

#### ► Draft budget

Regulation (EU) 2019/126 of the European Parliament and of the Council of 16 January 2019 establishing the European Agency for Safety and Health at Work (EU-OSHA), and repealing Council Regulation (EC) No 2062/94 (OJ L 30, 31.1.2019, p. 58).

#### SEC3 Article 07 10 03 — European Centre for the Development of Vocational Training (Cedefop)

07 10 03		Council's position	EP's position	Revised Draft Budget
Initial Closed	Current Open			
Heading				
Figures				
Remarks		Amended	Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 153 055	19 153 055	19 153 055	19 153 055	19 153 055	19 153 055	19 153 055	19 153 055

Amend remarks as follows:

#### Remarks:

#### ► Draft budget

The European Centre for the Development of Vocational Training (Cedefop) supports the promotion, development and implementation of Union policies in the field of vocational education and training as well as skills and qualification policies by working together with the Commission, the Member States and the social partners. To that end, Cedefop enhances and disseminates knowledge, provides evidence and services for the purpose of policy making, including research-based conclusions, and facilitates knowledge sharing among and between Union and national actors.

Total Union contribution	19 459 000
of which amount coming from the recovery of surplus (revenue article 6 6 2)	305 945
Amount entered in the budget	19 153 055

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

685 679 6 60 0

## ► Council's position

### After paragraph:

The European Centre for the Development of Vocational ..... sharing among and between Union and national actors.

### Amend as follows:

Total Union contribution	19 153 05519 459 000
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	305 945
Amount entered in the budget	19 153 055

## ► EP's position

### After paragraph:

The European Centre for the Development of Vocational ..... sharing among and between Union and national actors.

### Amend as follows:

Total Union contribution	19 459 00019 153 055
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	305 945
Amount entered in the budget	19 153 055

## Legal basis:

### ► Draft budget

Regulation (EU) 2019/128 of the European Parliament and of the Council of 16 January 2019 establishing a European Centre for the Development of Vocational Training (Cedefop) and repealing Council Regulation (EEC) No 337/75 (OJ L 30, 31.1.2019, p. 90).

## SEC3 Article 07 10 04 — European Union Agency for Fundamental Rights (FRA)

07 10 04		Council's position	EP's position	Revised Draft Budget
Initial Closed	Current Open			
Heading				
Figures				
Remarks		Amended	Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
26 463 318	26 463 318	26 463 318	26 463 318	26 463 318	26 463 318	26 463 318	26 463 318

### Amend remarks as follows:

### Remarks:

### ► Draft budget

The objective of the European Union Agency for Fundamental Rights (FRA) is to provide assistance and expertise in the area of fundamental rights to Union institutions, bodies, offices and agencies, and to Member State authorities, when they implement Union law. By providing such assistance and expertise, FRA supports them to fully respect fundamental rights when they take measures or formulate courses of action within their respective spheres of competence.

Total Union contribution	26 566 000
<i>of which amount coming from the recovery of surplus</i>	102 682

(revenue article 6 6 2)	
Amount entered in the budget	26 463 318

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 603 000 6 6 2

### ► Council's position

After paragraph:

The objective of the European Union Agency for Fundamental ..... action within their respective spheres of competence.

Amend as follows:

Total Union contribution	<del>26 463 318</del> 26 566 000
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	<del>102 682</del>
Amount entered in the budget	26 463 318

### ► EP's position

After paragraph:

The objective of the European Union Agency for Fundamental ..... action within their respective spheres of competence.

Amend as follows:

Total Union contribution	<del>26 566 000</del> 26 463 318
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	<del>102 682</del>
Amount entered in the budget	26 463 318

## Legal basis:

### ► Draft budget

Council Regulation (EC) No 168/2007 of 15 February 2007 establishing a European Union Agency for Fundamental Rights (OJ L 53, 22.2.2007, p. 1).

Council Regulation (EU) 2022/555 of 5 April 2022 amending Regulation (EC) No 168/2007 establishing a European Union Agency for Fundamental Rights (OJ L 108, 7.4.2022, p. 1).

## SEC3 Article 07 10 05 — European Institute for Gender Equality (EIGE)

07 10 05		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for both</b>	Current <b>Open</b>			
Heading				
Figures			Amended	
Remarks		Amended	Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
9 101 373	9 101 373	9 101 373	9 101 373	9 351 373	9 351 373	9 101 373	9 101 373

Amend remarks as follows:

Remarks:

### ► Draft budget

The European Institute for Gender Equality (EIGE) contributes to and strengthens the promotion of gender equality, including gender mainstreaming in all Union policies and the resulting national policies, and the fight against discrimination based on sex, and to raise Union citizens' awareness of gender equality by providing technical assistance to the Union institutions, in particular the Commission, and the authorities of the Member States.

EIGE carries out, *inter alia*, the following tasks:

- collect, analyse and disseminate relevant objective, comparable and reliable information as regards gender equality, including results from research and best practices,
- develop methods to improve the objectivity, comparability and reliability of data at European level by establishing criteria that will improve the consistency of information and take into account gender issues when collecting data,
- develop, analyse, evaluate and disseminate methodological tools in order to support the integration of gender equality into all Union policies and the resulting national policies and to support gender mainstreaming in all Union institutions and bodies,
- organise meetings of experts to support the institute's research work, encourage the exchange of information among researchers and promote the inclusion of a gender perspective in their research,
- raise Union citizens' awareness of gender equality, disseminate information regarding best practices and make documentation resources accessible to the public,
- provide information to the Union's institutions on gender equality and gender mainstreaming in the accession and candidate countries.

Total Union contribution	9 349 488
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	248 115
Amount entered in the budget	9 101 373

#### ► Council's position

After paragraph:

- provide information to the Union's institutions on ..... mainstreaming in the accession and candidate countries.

Amend as follows:

Total Union contribution	<del>9 101 373</del> 9 349 488
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	<del>248 115</del>
Amount entered in the budget	9 101 373

#### ► EP's position

After paragraph:

- provide information to the Union's institutions on ..... mainstreaming in the accession and candidate countries.

Add following text:

***Appropriations on this line intend to cover an additional six contract agents.***

Amend as follows:

Total Union contribution	<del>9 599 488</del> 9 101 373
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	248 115

Amount entered in the budget	9 351 3739 101 373
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## Legal basis:

### ► Draft budget

Regulation (EC) No 1922/2006 of the European Parliament and of the Council of 20 December 2006 on establishing a European Institute for Gender Equality (OJ L 403, 30.12.2006, p. 9).

## SEC3 Article 07 10 06 — European Training Foundation (ETF)

07 10 06		Council's position	EP's position	Revised Draft Budget
Initial Closed	Current Open			
Heading				
Figures				
Remarks		Amended	Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
23 099 791	23 099 791	23 099 791	23 099 791	23 099 791	23 099 791	23 099 791	23 099 791

Amend remarks as follows:

## Remarks:

### ► Draft budget

The European Training Foundation (ETF), in the context of the Union's external relations policies, helps transition and developing countries to harness the potential of their human capital through the reform of vocational education and training systems in a lifelong learning perspective.

Total Union contribution	23 162 000
<i>of which amount coming from the recovery of surplus</i>	62 209
Amount entered in the budget	23 099 791

### ► Council's position

After paragraph:

The European Training Foundation (ETF), in the context ..... training systems in a lifelong learning perspective.

Amend as follows:

Total Union contribution	<del>23 099 791</del> 23 162 000
<i>of which amount coming from the recovery of surplus</i>	<del>62 209</del>
Amount entered in the budget	23 099 791

### ► EP's position

After paragraph:

The European Training Foundation (ETF), in the context ..... training systems in a lifelong learning perspective.

Amend as follows:

Total Union contribution	<del>23 162 000</del> 23 099 791
<i>of which amount coming from the recovery of surplus</i>	<del>62 209</del>
Amount entered in the budget	23 099 791

## Legal basis:

### ► Draft budget

Regulation (EC) No 1339/2008 of the European Parliament and of the Council of 16 December 2008 establishing a European Training Foundation (OJ L 354, 31.12.2008, p. 82).

### SEC3 Article 07 10 07 — European Union Agency for Criminal Justice Cooperation (Eurojust)

07 10 07		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for both</b>	Current <b>Open</b>			
Heading				
Figures			Amended	
Remarks		Amended	Amended	

	Draft budget		Council's position		EP's position		Revised Draft Budget	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 10 07	55 594 172	60 247 172	55 594 172	60 247 172	59 722 172	64 375 172	55 594 172	60 247 172
Reserve	2 158 000	1 693 000	2 158 000	1 693 000	2 158 000	1 693 000	2 158 000	1 693 000
Total	57 752 172	61 940 172	57 752 172	61 940 172	61 880 172	66 068 172	57 752 172	61 940 172

**Amend remarks as follows:**

#### Remarks:

##### ► Draft budget

The purpose of the European Union Agency for Criminal Justice Cooperation (Eurojust) is to support and strengthen coordination and cooperation between national investigating and prosecuting authorities in relation to serious crime affecting two or more Member States. It acts at the request of the Member State authorities, on its own initiative or at the request of the EPPO within the limits of the EPPO's competence, and supports Member States through expediting requests for mutual legal assistance, organising coordinated approaches to operational actions, and providing both operational and financial support to joint investigation teams.

Total Union contribution	57 929 612
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	177 440
Amount entered in the budget	57 752 172

##### ► Council's position

##### After paragraph:

The purpose of the European Union Agency for Criminal ..... and financial support to joint investigation teams.

##### Amend as follows:

Total Union contribution	<del>57 752 172</del> 57 929 612
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	<del>177 440</del>
Amount entered in the budget	57 752 172

##### ► EP's position

##### After paragraph:

The purpose of the European Union Agency for Criminal ..... and financial support to joint investigation teams.

##### Add following text:

*Appropriations on this line intend to cover an additional six contract agents and two seconded national experts.*



### Amend as follows:

Total Union contribution	62 057 612 577 752 172
of which amount coming from the recovery of surplus (revenue article 6 6 2)	177 440
Amount entered in the budget	61 880 172 577 752 172

### Legal basis:

#### ► Draft budget

Regulation (EU) 2018/1727 of the European Parliament and of the Council of 14 November 2018 on the European Union Agency for Criminal Justice Cooperation (Eurojust), and replacing and repealing Council Decision 2002/187/JHA (OJ L 295, 21.11.2018, p. 138).

Regulation (EU) 2022/838 of the European Parliament and of the Council of 30 May 2022 amending Regulation (EU) 2018/1727 as regards the preservation, analysis and storage at Eurojust of evidence relating to genocide, crimes against humanity, war crimes and related criminal offences (OJ L 148, 31.5.2022, p. 1).

### Reference acts:

#### ► Draft budget

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 1 December 2021, amending Regulation (EU) 2018/1727 of the European Parliament and the Council and Council Decision 2005/671/JHA, as regards the digital information exchange in terrorism cases (COM (2021) 757 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 1 December 2021, establishing a collaboration platform to support the functioning of Joint Investigation Teams and amending Regulation (EU) 2018/1726 (COM (2021) 756 final).

### SEC3 Article 07 10 08 — European Public Prosecutor's Office (EPPO)

07 10 08		Council's position	EP's position	Revised Draft Budget
Initial	Current			
Open for both	Open			
Heading				
Figures			Amended	Amended
Remarks		Amended	Amended	Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
64 307 729	64 307 729	64 307 729	64 307 729	81 307 729	81 307 729	66 307 729	66 307 729

### Amend remarks as follows:

### Remarks:

#### ► Draft budget

The EPPO is responsible for investigating, prosecuting and bringing to judgment the perpetrators of, and accomplices to, criminal offences affecting the financial interests of the Union which are provided for in Directive (EU) 2017/1371 of the European Parliament and of the Council of 5 July 2017 on the fight against fraud to the Union's financial interests by means of criminal law (OJ L 198, 28.7.2017, p. 29) and determined by Regulation (EU) 2017/1939. In that respect, the EPPO undertakes investigations, carries out acts of prosecution and exercises the functions of prosecutor in the competent courts of the Member States, until the case has been finally disposed of.

This appropriation is intended to cover the EPPO's recruitment and staff-related expenditure, buildings (including building security), infrastructure and administrative information technology-related expenditures (Titles 1 and 2). It includes operational expenditure related to the costs connected with the EPPO's investigations in accordance with Article 91(5) and (6) of the Regulation (EU) 2017/1939, the EPPO case management system, the IT exchange platform between the EPPO Central Office, the European Delegated Prosecutors and other judicial and law enforcement authorities in the Member States, which is a key element for the good functioning of the EPPO, and provisions for close protection services for senior EPPO staff, payment of the European Delegated Prosecutors and substantial translation costs for the operational needs of the EPPO (Title 3).

Total Union contribution	65 888 321
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	1 580 592
Amount entered in the budget	64 307 729

#### ► Council's position

##### After paragraph:

This appropriation is intended to cover the EPPO's ..... costs for the operational needs of the EPPO (Title 3).

##### Amend as follows:

Total Union contribution	<del>64 307 729</del> 65 888 321
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	<del>1 580 592</del>
Amount entered in the budget	64 307 729

#### ► EP's position

##### After paragraph:

This appropriation is intended to cover the EPPO's ..... costs for the operational needs of the EPPO (Title 3).

##### Add following text:

***Appropriations on this line intend to cover an additional eleven seconded national experts and twenty European Delegated Prosecutors.***

##### Amend as follows:

Total Union contribution	<del>64 307 729</del> 82 888 321
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	1 580 592
Amount entered in the budget	81 307 729

#### ► Revised Draft Budget

##### After paragraph:

This appropriation is intended to cover the EPPO's ..... costs for the operational needs of the EPPO (Title 3).

##### Amend as follows:

Total Union contribution	<del>64 307 729</del> 67 888 321
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	1 580 592
Amount entered in the budget	66 307 729

#### Legal basis:

##### ► Draft budget

Council Regulation (EU) 2017/1939 of 12 October 2017 implementing enhanced cooperation on the establishment of the European Public Prosecutor's Office ('the EPPO') (OJ L 283, 31.10.2017, p. 1).

## SEC3 Article 07 10 09 — European Labour Authority (ELA)

07 10 09		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures			Amended	
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
48 426 694	35 476 694	48 426 694	35 476 694	49 534 000	36 584 000	48 426 694	35 476 694

**Amend remarks as follows:**

### Remarks:

#### ► Draft budget

The objective of the European Labour Authority (ELA) is to contribute to ensuring fair labour mobility across the Union and assist Member States and the Commission in the coordination of social security systems within the Union. To this end, ELA is to facilitate access to information on rights and obligations regarding labour mobility across the Union as well as to relevant services; facilitate and enhance cooperation between Member States in the enforcement of relevant Union law across the Union, including facilitating concerted and joint inspections; mediate and facilitate a solution in cases of cross-border disputes between Member States; and support cooperation between Member States in tackling undeclared work.

This appropriation is intended to cover the measures necessary to accomplish ELA's tasks, in particular:

- facilitate access to information and coordinate the European network of employment services (EURES),
- facilitate cooperation and the exchange of information between Member States with a view to the consistent, efficient and effective application and enforcement of relevant Union law,
- coordinate and support concerted and joint inspections,
- carry out analyses and risk assessments on issues of cross-border labour mobility,
- support Member States with capacity-building regarding the effective application and enforcement of relevant Union law,
- support Member States in tackling undeclared work,
- mediate in disputes between Member States on the application of relevant Union law.

Total Union contribution	48 426 694
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	
Amount entered in the budget	48 426 694

#### ► EP's position

After paragraph:

- mediate in disputes between Member States on the application of relevant Union law.

Add following text:

***Appropriations on this line intend to cover the transformation of fifteen seconded national expert posts into temporary agent posts.***

### Amend as follows:

Total Union contribution	49 534 00048 426 694
of which amount coming from the recovery of surplus (revenue article 6 6 2)	
Amount entered in the budget	49 534 00048 426 694

### Legal basis:

#### ► Draft budget

Regulation (EU) 2019/1149 of the European Parliament and of the Council of 20 June 2019 establishing a European Labour Authority, amending Regulations (EC) No 883/2004, (EU) No 492/2011, and (EU) 2016/589 and repealing Decision (EU) 2016/344 (OJ L 186, 11.7.2019, p. 21).

### SEC3 Article 07 20 01 — Pilot projects

07 20 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	12 094 967	p.m.	12 094 967	9 040 000	16 614 967	p.m.	12 094 967

### Remarks:

#### ► Draft budget

This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex 'Pilot projects and preparatory actions' to this section, under chapter PP 07.

### Legal basis:

#### ► Draft budget

Article 58(2), point (a), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### SEC3 Article 07 20 02 — Preparatory actions

07 20 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	20 162 598	p.m.	20 162 598	16 787 500	28 556 348	p.m.	20 162 598

## Remarks:

### ► Draft budget

The appropriations under this article are intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex 'Pilot projects and preparatory actions' to this section, under chapter PA 07.

## Legal basis:

### ► Draft budget

Article 58(2), point (b), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### SEC3 Item 07 20 04 03 — Commission Representations

07 20 04 03		Council's position	EP's position	Revised Draft Budget
Initial Closed	Current Open			
Heading				
Figures				
Remarks		Amended		

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
28 070 000	24 958 000	28 070 000	24 958 000	28 070 000	24 958 000	28 070 000	24 958 000

Amend remarks as follows:

## Remarks:

### ► Draft budget

The Commission's communication products and services are directly addressed to citizens in all Member States, providing information for and engagement with citizens to ensure that communication services for citizens are made available through simple, clear and understandable messages tailored to their needs, either via a mix of channels and media (traditional and new) or by directly communicating with citizens and stimulating exchange and engagement face-to-face. Together, this helps citizens to access up-to-date and user-friendly information on Union policies and values. It contributes to citizens' increased awareness and understanding of European affairs and, in turn, stimulates citizens' interest in engaging directly with "the faces of the Commission", be it locally, nationally or Europe-wide.

This appropriation is intended to cover expenditure on corporate communication actions, which includes costs for the production of content, provision of corporate technical services, dissemination of information through integrated communication actions, organisation of and participation in events, studies/evaluations, and professionalisation activities where relevant.

This appropriation is intended to fund general information and communication or engagement activities addressed at citizens and stakeholders in all Member States, mainly provided by the Commission Representations in the Member States, and covers:

- communication actions linked to specific annual or multiannual political priorities of the Commission, as formulated in the State of the Union Address of the Commission President, the Commission's Work Programme and the Joint Declaration (in the context of implementing the Interinstitutional Agreement of 13 April 2016 between the European Parliament, the Council of the European Union and the European Commission on Better Law-Making (OJ L 123, 12.5.2016, p. 1)), and ad hoc communication actions on a regional, national or international scale that fit in with the political priorities; those communication actions can be organised in partnership with the European Parliament, the European Economic and Social Committee, the Committee of the Regions or the Member States (national, regional and local level) in order to create synergies between the partners and to coordinate their information and communication activities on the Union,
- open door events for citizens,
- dialogues and panels with citizens in the Member States, including in virtual and hybrid formats, to promote a new generation of engagement with citizens, both as an exercise in participative democracy and as a way to improve policy making,
- seminars and conferences as well as workshops with more specific target groups, such as young people, applying participatory methods and using modern communication technologies,
- organisation of or participation in European events, exhibitions and public relations activities, organisation of individual visits, etc.,
- direct communication actions targeting the general public (e.g. citizens' advice services),
- communication activities to fight disinformation,
- direct communication measures targeting stakeholders and opinion multipliers, in particular stepped-up measures involving the regional and national media, which is a major information outlet for a large number of Union citizens,
- management and operation of information centres and multimedia spaces and installations for the general public,
- social media outreach in the Member States, including data analytics,
- local support activities for the Europe Direct and other networks supported by the Commission, such as training, coordination, assistance and promotion, which also includes production, storage and distribution of information material and communication products by those outlets as well as for them,
- expenditure on studies, logistical services, technical assistance, in particular for IT including web maintenance, meetings of experts and expert technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts as well as the repayment of travel and related expenses of persons invited to follow the work of the Commission,
- IT expenditure for development and maintenance of relevant information and management systems,
- the exchange of best practices, knowledge transfer and professionalisation by financing visits of digital communication experts and practitioners,
- information, seminars and support for journalists,
- evaluation and professionalisation expenditure.

Online tools make it possible not only to inform citizens but also to gather their questions or reactions on European issues and have become an important tool to engage with citizens. The information covers all the

Union's institutions. The tools are to be made accessible to people with disabilities, in accordance with Web Accessibility Initiative guidelines.

The main types of tools concerned are:

- the internet sites, multimedia and written products of the Commission Representations in the Member States,
- online press releases, databases and other online communication information systems,
- complementary online channels in Commission Representations, such as local social media, blogs and other web 2.0 technologies,
- related data analytics.

This appropriation also covers the expenditure relating to the production for various target groups of (paper or digital) publications concerning the Union's activities that are often distributed through a decentralised network, mainly:

- the publications of the Commission Representations,
- the dissemination (also through a decentralised network) of specific basic information on the Union (in all the official Union languages) for the general public, coordinated from headquarters, and promotion of the publications.

This appropriation covers also local outreach cooperation between Commission Representation and European Parliament Liaison Offices in the Member States. The Commission manages the expenditure of joint actions and in particular, the cost of joint communication projects for the benefit of both the European Parliament and the Commission. The local outreach cooperation of the two institutions must be based on principles jointly agreed by the two institutions and on joint work programmes approved by both Heads of Commission Representations and Heads of European Parliament Liaison Offices. The representatives of both institutions should also compile an annual assessment report on the implementation of joint work programmes.

The appropriation is also intended to support the design, development and updating of communication content for the Europa Experience projects in the Member States.

#### ► Council's position

Before paragraph:

This appropriation is intended to cover expenditure ..... and professionalisation activities where relevant.

Amend as follows:

The Commission's communication products and services are directly addressed to citizens in all Member States, providing information for and engagement with citizens to ensure that communication services for citizens are made available through simple, clear and understandable messages tailored to their needs, either via a mix of channels and media (traditional and new) or by directly communicating with citizens and stimulating exchange and engagement face-to-face. Together, this helps citizens to access up-to-date and user-friendly information on Union policies and values. It contributes to citizens' increased awareness and understanding of European affairs and, in turn, stimulates citizens' interest in engaging directly with **'the' the** faces of the **Commission', Commission**, be it locally, nationally or Europe-wide.

#### SEC3 Item 07 20 04 04 — Communication services for citizens

07 20 04 04		Council's position	EP's position	Revised Draft Budget
Initial <b>Closed</b>	Current <b>Open</b>			
Heading				
Figures				

Remarks	Amended		
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Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 068 000	32 844 000	33 068 000	32 844 000	33 068 000	32 844 000	33 068 000	32 844 000

**Amend remarks as follows:**

## Remarks:

### ► Draft budget

The Commission's products and services are directly addressed to citizens, providing information for and engagement with citizens, and ensure that communication services for citizens across the Union are made available through simple, clear and understandable messages, either via a mix of channels and media (traditional and new) or by directly communicating with citizens and stimulating exchange and engagement face-to-face. Together, this helps citizens to access up-to-date and user-friendly information on Union policies and values. It contributes to citizens' increased awareness and understanding of European affairs, and in turn, stimulates citizens' interest in engaging directly with "the faces of the Commission", be it locally, nationally or Europe-wide.

This appropriation is intended to cover expenditure for corporate communication actions, which includes costs for the production of content, provision of corporate technical services, dissemination of information through integrated communication actions, organisation of and participation in events, studies/evaluations, and professionalisation activities where relevant.

This appropriation is intended to fund general information to citizens and covers:

- the financing of the Europe Direct network throughout the Union (Europe Direct centres, European documentation centres, Team Europe speakers); that network supplements the work of the Commission Representations and the European Parliament Liaison Offices in the Member States,
- support, training, coordination and assistance for the Europe Direct network,
- the financing of production, storage and distribution of information material and communication products by the above-mentioned outlets as well as for them,
- the operation of the Europe Direct Contact Centre (multilingual service centre),
- the financing of citizens' dialogues and panels and similar face-to-face events or related online platforms in order to promote a new generation of engagement with citizens, both as an exercise in participatory democracy and as a way to improve policy making,
- ad hoc communication actions on a regional, national or international scale that fit in with the communication priorities,
- open door events for citizens,
- seminars and conferences as well as workshops with more specific target groups, such as young people, and applying participatory methods,
- organisation of or participation in European events, exhibitions and public relations activities, organisation of individual visits, etc.,
- direct communication actions targeting the general public (e.g. citizens' advice services),
- direct communication measures targeting opinion multipliers, in particular stepped-up measures involving the regional daily press, which is a major information outlet for a large number of Union citizens,



- expenditure on issuing, in whatever medium, publications on matters of topical importance relating to Commission activities and the work of the Union, as well as the publications provided for in the Treaties and other institutional or reference publications, such as the General Report on the activities of the European Union published in accordance with Article 249(2) of the Treaty on the Functioning of the European Union; the publications may be targeted at specific groups such as the teaching profession, young people, opinion leaders or the general public,
- the expenditure relating to the production for various target groups of written publications concerning the Union’s activities that are often distributed through a decentralised network,
- the dissemination (also through a decentralised network) of specific basic information on the Union (in all the official Union languages) for the general public, coordinated from headquarters, and promotion of the publications,
- the IT expenditure for development and maintenance of relevant information and management systems,
- evaluation and professionalisation expenditure.

Communication actions can be organised in partnership with the European Parliament, the European Economic and Social Committee, the Committee of the Regions or the Member States in order to create synergies between these partners and to coordinate their information and communication activities on the Union.

This appropriation could furthermore serve to fund awareness raising and information activities on European Citizens’ Initiatives in cooperation with Commission Representations and local Europe Direct Centres in the Member States.

This appropriation is intended to cover the cost of organising visits to the Commission, including administrative expenditure related to the visits. The Commission manages the related logistical arrangements, including operational costs and the organisation of contracted services. This appropriation covers establishing and creating or updating the installations of new information centres.

This appropriation is also intended to support the design, development and updating of communication content for the Europa Experience projects in Brussels and in the Member States.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue

325 000 6 6 2

► Council's position

Before paragraph:

This appropriation is intended to cover expenditure ..... and professionalisation activities where relevant.

Amend as follows:

The Commission’s products and services are directly addressed to citizens, providing information for and engagement with citizens, and ensure that communication services for citizens across the Union are made available through simple, clear and understandable messages, either via a mix of channels and media (traditional and new) or by directly communicating with citizens and stimulating exchange and engagement face-to-face. Together, this helps citizens to access up-to-date and user-friendly information on Union policies and values. It contributes to citizens' increased awareness and understanding of European affairs, and in turn, stimulates citizens' interest in engaging directly with ~~‘the’~~the faces of the **Commission**,~~Commission~~, be it locally, nationally or Europe-wide.

SEC3 Item 07 20 04 06 — Specific competences in the area of social policy, including social dialogue

07 20 04 06		Council's position	EP's position	Revised Draft Budget
Initial	Current			
Open for figures	Open			
Heading				

Figures		Amended	
Remarks			

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 221 446	19 500 000	22 221 446	19 500 000	23 221 446	20 000 000	22 221 446	19 500 000

## Remarks:

### ► Draft budget

This appropriation is intended to cover expenditure to promote European social dialogue in three main areas, as well as the cost of preliminary consultation meetings with trade union representatives.

Regarding the promotion of European social dialogue, strong and representative social partners are needed in order to improve the process of enhancing the functioning of social dialogue and to enhance competitiveness, resilience and fairness in the social market economy. Measures should help employees' and employers' organisations to address the overarching challenges facing European employment and social policy, as laid down in the Action Plan to implement the European Pillar of Social Rights, and, within the context of Union initiatives to address the consequences of the COVID-19 crisis, support the recovery and the digital and green transitions.

Regarding actions on preliminary consultation meetings between European trade union representatives, the appropriation is intended to cover costs with a view to helping European trade union representatives form their opinions and harmonise their positions regarding the development of Union policies. Costs are intended to cover in particular studies, workshops, conferences, analyses, evaluations, publications, technical assistance, the purchase and maintenance of databases and software and the part-financing and support of measures relating to economic monitoring, analysis of the combination of measures and coordination of economic policies.

This appropriation is intended to cover expenditure related to the promotion of European social dialogue and related measures, in particular for the following activities:

- studies, consultations, meetings of experts, negotiations, publications and other actions directly linked to the achievement of the objectives of the budget heading, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts,
- actions undertaken by social partners to promote social dialogue (including capacity building of social partners in Member States and candidate countries) at cross-industry, sector and company level, including actions undertaken to promote equal participation of women and men in the decision-making bodies of both trade unions and employers' organisations,
- actions to improve knowledge and expertise on industrial relations across the Union and to exchange and disseminate relevant information,
- actions to improve the degree and quality of involvement of employees' and employers' representatives in Union policy- and law-making,
- actions on preliminary consultation meetings between European trade union representatives, notably to cover costs with a view to help them form their opinions and harmonise their positions regarding the development of Union policies, in particular following the COVID-19 crisis.

The appropriation is also intended to cover costs related to the promotion of information, consultation and participation of representatives of enterprises, in particular for the following activities:

- measures aimed at developing employee involvement in enterprises, meaning any mechanism, including information, consultation and participation, through which employees' representatives may exercise an influence on decisions to be taken within the enterprise, in particular by raising awareness and contributing

to the application of Union law and policies in this area and the take-up and development of European Works Councils,

- initiatives to strengthen transnational cooperation between employees' and employers' representatives in respect of information, consultation and participation of employees within enterprises operating in more than one Member State and short training actions for negotiators and representatives in transnational information, consultation and participation bodies which may also involve social partners from candidate countries,
- measures to enable social partners to exercise their rights and duties as regards employee involvement, especially within the framework of European Works Councils, to familiarise them with transnational enterprise agreements and strengthen their cooperation in respect of Union law on employee involvement,
- projects and innovative actions supporting employee involvement, with a view to identifying, anticipating and addressing challenges resulting from the COVID-19 pandemic and its social and economic consequences or changes in the world of work, e.g. restructuring and redundancies, outsourcing and subcontracting, digitalisation, automation and artificial intelligence, and new forms of work, or the need for a shift towards an inclusive, sustainable and low-carbon economy.

## Legal basis:

### ► Draft budget

Tasks resulting from specific powers directly conferred on the Commission by the Treaty on the Functioning of the European Union pursuant to Articles 154, 155, 159 and 161 thereof.

## SEC3 Item 07 20 04 09 — Information and training measures for workers' organisations

07 20 04 09		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 728 699	21 000 000	22 728 699	21 000 000	23 728 699	21 500 000	22 728 699	21 000 000

## Remarks:

### ► Draft budget

This appropriation is intended to cover expenditure on information and training measures for workers' organisations, including representatives of workers' organisations in the candidate countries, deriving from Union action in the framework of the implementation of the Union social dimension. Those measures should help workers' organisations to address the overarching challenges facing European employment and social policy as laid down in the Action Plan to implement the European Pillar of Social Rights and within the context of Union initiatives to address the consequences of the COVID-19 crisis and to support the recovery and the digital and green transitions. Special attention will be given to training on gender challenges at work.

This appropriation is intended to cover in particular the following activities:

- support for the work programmes of the two specific trade union institutes, the European Trade Union Institute and the European Centre for Workers' Questions, which have been established to facilitate capacity building through training and research at European level, as well as to improve the degree of involvement of workers' representatives in European governance,

- information and training measures for workers' organisations, including representatives of workers' organisations in the candidate countries, deriving from the implementation of Union action in the framework of the implementation of the Union social dimension,
- measures involving representatives of the social partners in the candidate countries with the specific purpose of promoting social dialogue at Union level.

This appropriation is also intended to promote equal participation of women and men in the decision-making bodies of workers' organisations.

Strong and competent social partners are needed to improve the process of relaunching, and enhance the functioning of, social dialogue in order to support recovery and enhance competitiveness and fairness in the social market economy.

## Legal basis:

### ► Draft budget

Task resulting from specific powers directly conferred on the Commission by the Treaty on the Functioning of the European Union pursuant to Article 154 thereof.

Convention concluded in 1959 between the ECSC High Authority and the International Occupational Safety and Health Information Centre (CIS) of the International Labour Office.

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1), and the associated individual directives.

Council Directive 92/29/EEC of 31 March 1992 on the minimum safety and health requirements for improved medical treatment on board vessels (OJ L 113, 30.4.1992, p. 19).

## SEC3 Article 08 02 01 — Agricultural reserve

08 02 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
450 000 000	450 000 000	450 000 000	530 000 000

## Remarks:

### ► Draft budget

This appropriation is intended to cover the establishment of the agricultural reserve and finance expenditure for public intervention, private storage measures and exceptional measures, in accordance with Article 16 of Regulation (EU) 2021/2116.

## SEC3 Item 08 02 02 01 — Fruit and vegetables sector

08 02 02 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
277 000 000	277 000 000	277 000 000	335 000 000

## Remarks:

### ► Draft budget

This appropriation is intended to cover expenditure as from 1 January 2023 for interventions in the fruit and vegetables sector in accordance with Articles 49 to 53 of Regulation (EU) 2021/2115.

## SEC3 Item 08 02 02 02 — Apiculture products sector

08 02 02 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
59 000 000	59 000 000	59 000 000	60 000 000

## Remarks:

### ► Draft budget

This appropriation is intended to cover expenditure as from 1 January 2023 for interventions in the apiculture sector in accordance with Articles 54, 55 and 56 of Regulation (EU) 2021/2115.

## SEC3 Item 08 02 03 01 — POSEI and smaller Aegean islands (excluding direct payments)

08 02 03 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
229 000 000	229 000 000	229 000 000	226 000 000

## Remarks:

### ► Draft budget

This appropriation is intended to cover expenditure for certain measures for the outermost regions of the Union as well as the smaller Aegean islands in accordance with Regulations (EU) No 228/2013 and (EU) No 229/2013.

## Legal basis:

### ► Draft budget

Regulation (EU) No 228/2013 of the European Parliament and of the Council of 13 March 2013 laying down specific measures for agriculture in the outermost regions of the Union and repealing Council Regulation (EC) No 247/2006 (OJ L 78, 20.3.2013, p. 23).

Regulation (EU) No 229/2013 of the European Parliament and of the Council of 13 March 2013 laying down specific measures for agriculture in favour of the smaller Aegean islands and repealing Council Regulation (EC) No 1405/2006 (OJ L 78, 20.3.2013, p. 41).

**SEC3 Item 08 02 03 04 — School schemes**

08 02 03 04		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
180 000 000	180 000 000	185 000 000	180 000 000

**Remarks:****► Draft budget**

This appropriation is intended to cover expenditure relating to the aid scheme for the supply of fruit and vegetables and milk in educational establishments in accordance with Articles 22 to 25 of Regulation (EU) No 1308/2013 and with Article 5 of Regulation (EU) No 1370/2013.

**SEC3 Item 08 02 03 06 — Fruit and vegetables**

08 02 03 06		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
710 000 000	710 000 000	710 000 000	715 000 000

**Remarks:****► Draft budget**

This appropriation is intended to cover the Union's financing of expenditure relating to operational funds for producer organisations in accordance with Articles 32 to 38 of Regulation (EU) No 1308/2013 and Article 5(4) of Regulation (EU) No 2021/2117.

**SEC3 Item 08 02 04 01 — Basic income support for sustainability**

08 02 04 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
18 459 500 000	18 459 500 000	18 459 500 000	18 373 500 000

**Remarks:****► Draft budget**

This appropriation is intended to cover expenditure under the basic income support for sustainability provided for in Chapter II of Title III of Regulation (EU) 2021/2115.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue

400 000 000 6 2 0 0

### SEC3 Item 08 02 04 02 — Complementary redistributive income support for sustainability

08 02 04 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
3 970 000 000	3 970 000 000	3 970 000 000	3 917 000 000

#### Remarks:

##### ► Draft budget

This appropriation is intended to cover expenditure under the complementary redistributive income support for sustainability provided for in Chapter II of Title III of Regulation (EU) 2021/2115.

### SEC3 Item 08 02 04 03 — Complementary income support for young farmers

08 02 04 03		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
654 000 000	654 000 000	694 000 000	650 000 000

#### Remarks:

##### ► Draft budget

This appropriation is intended to cover expenditure under the complementary income support for young farmers provided for in Chapter II of Title III of Regulation (EU) 2021/2115.

### SEC3 Item 08 02 06 01 — Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions

08 02 06 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
248 900 000	248 900 000	248 900 000	250 900 000

#### Remarks:

##### ► Draft budget

This appropriation is intended to cover the results of clearance of accounts and conformity clearance decisions in accordance with Articles 51 and 52 of Regulation (EU) No 1306/2013 in the event those decisions are in favour of the Member States.

This appropriation is intended to cover the results of annual financial clearance and annual conformity clearance decisions in accordance with Articles 53, 54 and 55 of Regulation (EU) 2021/2116 in the event those decisions are in favour of the Member States.

### SEC3 Article 08 05 01 — Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters

08 05 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures				Amended
Remarks				Amended

	Draft budget		Council's position		EP's position		Revised Draft Budget	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 05 01	87 321 754	95 768 754	87 321 754	95 768 754	87 321 754	95 768 754	89 881 754	98 328 754
Reserve	69 410 000	40 810 000	69 410 000	40 810 000	69 410 000	40 810 000	66 850 000	38 250 000
Total	156 731 754	136 578 754	156 731 754	136 578 754	156 731 754	136 578 754	156 731 754	136 578 754

Amend legal basis as follows:

#### Remarks:

##### ► Draft budget

This appropriation is intended to cover the expenditure arising from the fisheries agreements which the Union has negotiated or intends to renew or renegotiate with third countries.

In addition, the Union may negotiate new fisheries partnership agreements which would need to be financed under this article.

#### Legal basis:

##### ► Draft budget

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulations (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and (EC) No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22), and in particular Article 31 thereof.

Regulations and Decisions concerning the conclusion of agreements and protocols adopted with regard to fisheries between the Union and the governments of the following countries:

Status (as of March 2023)	Country	Legal basis	Date	Official Journal	Duration
Agreements and Protocols in provisional application or in force (and financial compensation due in 2024 entered in Article 08 05 01)	Gabon	Decision (EU) 2021/1116	28 June 2021	L 242, 8.7.2021	29.6.2021 to 28.6.2026
	Gambia	Decision (EU) 2020/392	5 March 2020	L 75, 11.3.2020	31.7.2019 to 30.7.2025
	Greenland	Decision (EU) 2021/793	26 March 2021	L 175, 18.5.2021	22.4.2021 to 22.4.2025
	Mauritania	Decision (EU) 2021/2123	11 November 2021	L 439, 8.12.2021	16.11.2021 to 15.11.2026
	Mauritius	Decision (EU) 2022/2585	8 November 2022	L 338, 30.12.2022	21.12.2022 to 20.12.2026
	Seychelles	Decision (EU) 2020/272	20 February 2020	L 60, 28.2.2020	24.02.2020 to 23.02.2026
Agreements and Protocols to be renegotiated, already under negotiation or with legislative procedure under way (financial)	Angola	New agreement			
	Cape Verde	Decision (EU) 2019/951	17 May 2019	L 154, 12.6.2019	Expires on 19.5.2024
	Cook Islands	Decision (EU) 2021/2277	11 November 2021	L 463, 28.12.2021	Expires on 16.12.2024
	Côte d'Ivoire	Decision (EU) 2019/385	4 March 2019	L 70, 12.3.2019	Expires on 31.12.2024



compensation entered in Article 30 02 02)	Guinea-Bissau	Decision (EU) 2019/1088	6 June 2019	L 173, 27.6.2019	Expires on 14.6.2024
	Guinea (Guinée)	Decision 2009/473/CE			
	Kiribati	Decision 2014/60/EU	28 January 2014	L 38, 7.2.2014	Expired
	Liberia	Decision (EU) 2016/1062	24 May 2016	L 177, 1.7.2016	Expired
	Madagascar	Decision (EU) 2015/1893	5 October 2015	L 277, 22.10.2015	Expired
	Morocco	Decision (EU) 2019/441	4 March 2019	L 77, 20.3.2019	Expires on 07.07.2023
	São Tomé and Príncipe	Decision (EU) 2019/2218	24 October 2019	L 333, 27.12.2019	Expires on 18.12.2024
	Senegal	Decision (EU) 2019/1925	14 November 2019	L 299, 20.11.2019	Expires on 17.11.2024

► Revised Draft Budget

After paragraph:

Regulations and Decisions concerning the conclusion ..... Union and the governments of the following countries:

Amend as follows:

Status (as of <del>September</del> March 2023)	Country	Legal basis	Date	Official Journal	Duration
Agreements and Protocols in provisional application or in force (and financial compensation due in 2024 entered in Article 08 05 01)	Gabon	Decision (EU) 2021/1116	28 June 2021	L 242, 8.7.2021	29.6.2021 to 28.6.2026
	Gambia	Decision (EU) 2020/392	5 March 2020	L 75, 11.3.2020	31.7.2019 to 30.7.2025
	Greenland	Decision (EU) 2021/793	26 March 2021	L 175, 18.5.2021	22.4.2021 to 22.4.2025
	<del>Kiribati</del>	<del>Decision (EU) 2023/xxx</del>	<del>2 October 2023</del>	<del>L xxx, xx.xx.2023</del>	<del>02.10.2023 to 01.10.2028</del>
	<del>Madagascar</del>	<del>Decision (EU) 2023/1476</del>	<del>26 June 2023</del>	<del>L 182, 19.07.2023</del>	<del>1 July 2023 to 30.06.2027</del>
	Mauritania	Decision (EU) 2021/2123	11 November 2021	L 439, 8.12.2021	16.11.2021 to 15.11.2026
	Mauritius	Decision (EU) 2022/2585	8 November 2022	L 338, 30.12.2022	21.12.2022 to 20.12.2026
	Seychelles	Decision (EU) 2020/272	20 February 2020	L 60, 28.2.2020	24.02.2020 to 23.02.2026
Agreements and Protocols to be renegotiated, already under negotiation or with legislative procedure under way (financial compensation entered in Article 30 02 02)	Angola	New agreement			
	Cape Verde	Decision (EU) 2019/951	17 May 2019	L 154, 12.6.2019	Expires on 19.5.2024
	Cook Islands	Decision (EU) 2021/2277	11 November 2021	L 463, 28.12.2021	Expires on 16.12.2024
	Côte d'Ivoire	Decision (EU) 2019/385	4 March 2019	L 70, 12.3.2019	Expires on 31.12.2024
	Guinea-Bissau	Decision (EU) 2019/1088	6 June 2019	L 173, 27.6.2019	Expires on 14.6.2024
	Guinea (Guinée)	Decision 2009/473/CE			
	Liberia	Decision (EU) 2016/1062	24 May 2016	L 177, 1.7.2016	Expired
	<del>Morocco</del> <del>Madagascar</del>	<del>Decision (EU) 2019/441</del> <del>2015/1893</del>	<del>4 March 2019</del> <del>5 October 2015</del>	<del>L 77, 20.3.2019</del> <del>22.10.2015</del>	<del>Expired</del>
São Tomé and Príncipe		Decision (EU) 2019/2218	24 October 2019	L 333, 27.12.2019	Expires on 18.12.2024
Senegal		Decision (EU) 2019/1925	14 November 2019	L 299, 20.11.2019	Expires on 17.11.2024

SEC3 Article 08 10 01 — European Fisheries Control Agency

08 10 01		Council's position	EP's position	Revised Draft Budget
Initial <b>Closed</b>	Current <b>Open</b>			
Heading				
Figures				
Remarks		Amended	Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
29 853 878	29 853 878	29 853 878	29 853 878	29 853 878	29 853 878	29 853 878	29 853 878

Amend remarks as follows:

Remarks:

► Draft budget

This appropriation is intended to cover the expenditure on staff, administration and operation of the European Fisheries Control Agency. The Agency's mission is to promote the highest common standards for control, inspection and surveillance under the Common Fisheries Policy (CFP). Its primary role is to organise coordination and cooperation between national control and inspection activities so that the rules of the CFP are respected and applied effectively. The Agency also plays a role in the European cooperation on coast guard functions.

Total Union contribution	30 584 000
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	730 122
Amount entered in the budget	29 853 878

#### ► Council's position

##### After paragraph:

This appropriation is intended to cover the expenditure ..... the European cooperation on coast guard functions.

##### Amend as follows:

Total Union contribution	<del>29 853 878</del> 30 584 000
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	<del>730 122</del>
Amount entered in the budget	29 853 878

#### ► EP's position

##### After paragraph:

This appropriation is intended to cover the expenditure ..... the European cooperation on coast guard functions.

##### Amend as follows:

Total Union contribution	<del>30 584 000</del> 29 853 878
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	730 122
Amount entered in the budget	29 853 878

#### Legal basis:

##### ► Draft budget

Council Regulation (EC) No 1005/2008 of 29 September 2008 establishing a Community system to prevent, deter and eliminate illegal, unreported and unregulated fishing, amending Regulations (EEC) No 2847/93, (EC) No 1936/2001 and (EC) No 601/2004 and repealing Regulations (EC) No 1093/94 and (EC) No 1447/1999 (OJ L 286, 29.10.2008, p. 1).

Council Regulation (EC) No 1224/2009 of 20 November 2009 establishing a union control system for ensuring compliance with the rules of the common fisheries policy, amending Regulations (EC) No 847/96, (EC) No 2371/2002, (EC) No 811/2004, (EC) No 768/2005, (EC) No 2115/2005, (EC) No 2166/2005, (EC) No 388/2006, (EC) No 509/2007, (EC) No 676/2007, (EC) No 1098/2007, (EC) No 1300/2008, (EC) No 1342/2008 and repealing Regulations (EEC) No 2847/93, (EC) No 1627/94 and (EC) No 1966/2006 (OJ L 343, 22.12.2009, p. 1).

Regulation (EU) 2019/473 of the European Parliament and of the Council of 19 March 2019 on the European Fisheries Control Agency (OJ L 83, 25.3.2019, p. 18).

#### Reference acts:

##### ► Draft budget

Commission Decision 2009/988/EU of 18 December 2009 designating the Community Fisheries Control Agency as the body to carry out certain tasks under Council Regulation (EC) No 1005/2008 (OJ L 338, 19.12.2009, p. 104).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 May 2018, amending Council Regulation (EC) No 1224/2009, and amending Council Regulations (EC) No 768/2005, (EC) No 1967/2006, (EC) No 1005/2008, and Regulation (EU) 2016/1139 of the European Parliament and of the Council as regards fisheries control (COM(2018) 368).

Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1).

### SEC3 Article 08 20 01 — Pilot projects

08 20 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 954 000	p.m.	1 954 000	8 540 000	6 224 000	p.m.	1 954 000

#### Remarks:

##### ► Draft budget

This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex 'Pilot projects and preparatory actions' to this section, under Chapter PP 08.

#### Legal basis:

##### ► Draft budget

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 58(2), point (a), thereof.

### SEC3 Article 09 02 01 — Nature and biodiversity

09 02 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
285 202 126	112 000 000	283 214 626	112 000 000	305 202 126	122 000 000	285 202 126	112 000 000

## Remarks:

### ► Draft budget

This appropriation is intended to cover the expenditure related to the implementation of the specific sub-programme for nature and biodiversity of the LIFE programme.

It will provide support for the implementation of the EU Biodiversity Strategy and of Council Directive 79/409/EEC of 2 April 1979 on the conservation of wild birds (OJ L 103, 25.4.1979, p. 1) and Council Directive 92/43/EEC of 21 May 1992 on the conservation of natural habitats and of wild fauna and flora (OJ L 206, 22.7.1992, p. 7). Actions will cover both the terrestrial and the marine environment.

It includes:

- the financing of innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on nature and biodiversity, and for contributing to the knowledge base and to the application of best practice, including through the support of the Natura 2000 network,
- the development, implementation, monitoring, reporting and enforcement of the relevant Union legislation and policy on nature and biodiversity objectives and tracking the Union's biodiversity-related expenditure, as well as related support. It also includes improving governance at all levels through enhancing capacities of public and private actors and the involvement of civil society in nature and biodiversity related policy development,
- the support of actions intended to catalyse the large-scale deployment of successful solutions/approaches for implementing the relevant Union legislation and policy on nature and biodiversity, by replicating results, integrating related objectives into other policies and into public and private sector practices, mobilising investment and improving access to finance.

Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings, as well as other governance activities (including support to non-governmental organisations via operating grants) may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

484 844 6 600

## SEC3 Article 09 02 02 — Circular economy and quality of life

09 02 02		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
177 796 220	117 871 841	176 561 220	117 871 841	179 796 220	118 871 841	177 796 220	117 871 841

## Remarks:

### ► Draft budget

This appropriation is intended to cover the expenditure related to the implementation of the specific sub-programme for circular economy and quality of life of the LIFE programme.

This sub-programme aims to facilitate the transition towards a sustainable, circular, energy-efficient and climate-resilient economy and to protect, restore and improve the quality of the environment.

It supports projects focusing on delivering the European Green Deal. These will be actions related to the shift towards a resource-efficient economy, the management of natural resources, such as air, water and land towards achieving the zero-pollution ambition, the strengthening the implementation of environmental legislation, as well as the promotion of good environmental governance.

It includes:

- the financing of innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment and to contribute to the knowledge base and to the application of best practices,
- the development, implementation, monitoring and enforcement of the relevant Union legislation and policy on environment, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society,
- the support of actions intended to catalyse the large-scale deployment of successful technical and policy-related solutions for implementing the relevant Union legislation and policy on environment, by replicating results, integrating related environmental objectives into other policies and into public and private sector practices, mobilising sustainable investments, and improving access to finance.

Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings, as well as other governance activities (including non-governmental organisations supported via operating grants) may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

302 254 6 6 0 0

### SEC3 Article 09 02 03 — Climate change mitigation and adaptation

09 02 03		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
122 679 608	65 000 000	121 829 608	65 000 000	127 679 608	67 500 000	122 679 608	65 000 000

### Remarks:

#### ► Draft budget

This appropriation is intended to cover the specific sub-programme for climate change mitigation and adaptation of the LIFE programme.

It supports activities focusing on delivering the European Green Deal, especially in the fields of climate change mitigation (reducing greenhouse gas emissions), climate change adaptation (strengthening efforts on climate-proofing, resilience building, prevention and preparedness), as well as the promotion of good climate governance.

It includes:

- the development, implementation, monitoring and enforcement of the relevant Union legislation and policy on climate action, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society,

- the financing of innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on climate action, contributing to the knowledge base and to the application of best practices,
- the support of any actions intended to catalyse the large-scale deployment of successful technical and policy-related solutions for implementing the relevant Union legislation and policy on climate action, by replicating results, integrating related objectives into other policies and into public and private sector practices, mobilising sustainable investments, and improving access to finance.

Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings and other governance activities (including non-governmental organisations supported via operating grants) may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

208 555 6 60 0

### SEC3 Article 09 02 04 — Clean energy transition

09 02 04		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for both</b>	Current <b>Open</b>			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
133 496 971	90 729 000	132 569 471	90 729 000	136 496 971	92 229 000	133 496 971	90 729 000

### Remarks:

#### ► Draft budget

This appropriation is intended to cover the specific sub-programme for clean energy transition of the LIFE programme.

It supports the financing of activities with the following specific objectives:

- to develop, demonstrate and promote innovative techniques and approaches for reaching the objectives of the Union legislation and policy on environment and climate action, including the transition to clean energy, and to contribute to the application of best practice,
- to support the development, implementation, monitoring and enforcement of the relevant Union legislation and policy, including by improving governance through enhancing capacities of public and private actors and the involvement of civil society,
- to catalyse the large-scale deployment of successful technical and policy related solutions for implementing the relevant Union legislation and policy by replicating results, integrating related objectives into other policies and into public and private sector practices, mobilising investment and improving access to finance.

Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings and other governance activities (including non-governmental organisations supported via operating grants) may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

226 945 6 60 0

## SEC3 Chapter 09 05

D, C, L: .

### P: Innovation Fund

09 05		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading			Amended	
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				1 250 000 000	500 000 000		

## SEC3 Article 09 05 01

D, C, L: .

### P: Innovation Fund - operational expenditure

09 05 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading			Amended	
Figures			Amended	
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				1 250 000 000	500 000 000		

Amend remarks as follows:

### Remarks:

► Draft budget N/A

► EP's position

Add following text:

*This appropriation is intended to support investments in Strategic Projects as defined in Regulation (EU) .../... [Net-Zero Industry Act], which contribute to the objectives defined in Regulation (EU) .../... (STEP Regulation) for net zero technologies as defined in Regulation (EU) .../... [Net-Zero Industry Act].*

## SEC3 Article 09 10 01 — European Chemicals Agency – Environmental directives and international conventions

09 10 01		Council's position	EP's position	Revised Draft Budget
Initial Closed	Current Open			
Heading				
Figures				
Remarks		Amended	Amended	

	Draft budget		Council's position		EP's position		Revised Draft Budget	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10 01	4 663 227	4 663 227	4 663 227	4 663 227	4 663 227	4 663 227	4 663 227	4 663 227
Reserve	2 216 153	2 216 153	2 216 153	2 216 153	2 216 153	2 216 153	2 216 153	2 216 153
Total	6 879 380	6 879 380	6 879 380	6 879 380	6 879 380	6 879 380	6 879 380	6 879 380

**Amend remarks as follows:**

## Remarks:

### ► Draft budget

This appropriation is intended to cover staff, administrative and operational expenditure for the activities of the European Chemicals Agency related to the implementation of legislation on the export and import of hazardous chemicals, persistent organic pollutants, water, waste, industrial emissions and batteries and waste batteries.

Total Union contribution	6 931 688
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	52 308
Amount entered in the budget	6 879 380

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 246 282 6 6 2

### ► Council's position

#### After paragraph:

This appropriation is intended to cover staff, administrative ..... industrial emissions and batteries and waste batteries.

#### Amend as follows:

Total Union contribution	<del>6 879 380</del> 6 931 688
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	<del>52 308</del>
Amount entered in the budget	6 879 380

### ► EP's position

#### After paragraph:

This appropriation is intended to cover staff, administrative ..... industrial emissions and batteries and waste batteries.

#### Amend as follows:

Total Union contribution	<del>6 931 688</del> 6 879 380
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	52 308
Amount entered in the budget	6 879 380

## Legal basis:

### ► Draft budget

Directive 2008/98/EC of the European Parliament and of the Council of 19 November 2008 on waste and repealing certain Directives (OJ L 312, 22.11.2008, p. 3-30).

Regulation (EU) No 649/2012 of the European Parliament and of the Council of 4 July 2012 concerning the export and import of hazardous chemicals (OJ L 201, 27.7.2012, p. 60-106).

Directive (EU) 2018/851 of the European Parliament and of the Council of 30 May 2018 amending Directive 2008/98/EC on waste (OJ L 150, 14.6.2018, p. 109-140).



Regulation (EU) No 2019/1021 of the European Parliament and of the Council of 20 June 2019 on persistent organic pollutants (OJ L 169, 25.6.2019, p. 45-77).

Directive (EU) 2020/2184 of the European Parliament and of the Council of 16 December 2020 on the quality of water intended for human consumption (OJ L 435, 23.12.2020, p. 1-62).

Decision (EU) 2022/591 of the European Parliament and of the Council of 6 April 2022 on a General Union Environment Action Programme to 2030 (OJ L 114, 12.4.2022, p. 22-36).

## Reference acts:

### ► Draft budget

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 10 December 2020, concerning batteries and waste batteries, repealing Directive 2006/66/EC and amending Regulation (EU) No 2019/1020 (COM (2020) 798 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 5 April 2022, amending Directive 2010/75/EU of the European Parliament and of the Council of 24 November 2010 on industrial emissions (integrated pollution prevention and control) and Council Directive 1999/31/EC of 26 April 1999 on the landfill of waste (COM (2022) 156 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 26 October 2022, amending Directive 2000/60/EC establishing a framework for Community action in the field of water policy, Directive 2006/118/EC on the protection of groundwater against pollution and deterioration and Directive 2008/105/EC on environmental quality standards in the field of water policy (COM(2022)540 final).

## SEC3 Article 09 10 02 — European Environment Agency

09 10 02		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks		Amended	Amended	

	Draft budget		Council's position		EP's position		Revised Draft Budget	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10 02	55 552 106	55 552 106	50 552 106	50 552 106	55 552 106	55 552 106	55 552 106	55 552 106
Reserve	5 170 438	5 170 438	5 170 438	5 170 438	5 170 438	5 170 438	5 170 438	5 170 438
Total	60 722 544	60 722 544	55 722 544	55 722 544	60 722 544	60 722 544	60 722 544	60 722 544

Amend remarks as follows:

## Remarks:

### ► Draft budget

The mission of the European Environment Agency is to provide the Union and the Member States with objective, reliable and comparable information on the environment at Union level, thus enabling them to take the requisite measures to protect the environment, to assess the results of such measures and to inform the public.

Total Union contribution	60 974 417
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	251 873
Amount entered in the budget	60 722 544

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA

2 173 867 6 6 2

**► Council's position**After paragraph:

The mission of the European Environment Agency is ..... results of such measures and to inform the public.

Amend as follows:

Total Union contribution	55 722 54460 974 417
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	251 873
Amount entered in the budget	55 722 54460 722 544

**► EP's position**After paragraph:

The mission of the European Environment Agency is ..... results of such measures and to inform the public.

Amend as follows:

Total Union contribution	60 974 41755 722 544
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	251 873
Amount entered in the budget	60 722 54455 722 544

**Legal basis:****► Draft budget**

Regulation (EC) No 401/2009 of the European Parliament and of the Council of 23 April 2009 on the European Environment Agency and the European Environment Information and Observation Network (OJ L 126, 21.5.2009, p. 13-22).

Regulation (EU) 2021/1119 of the European Parliament and of the Council of 30 June 2021 establishing the framework for achieving climate neutrality and amending Regulations (EC) No 401/2009 and (EU) 2018/1999 ('European Climate Law') (OJ L 243, 9.7.2021, p. 1-17).

Decision (EU) 2022/591 of the European Parliament and of the Council of 6 April 2022 on a General Union Environment Action Programme to 2030 (OJ L 114, 12.4.2022, p. 22–36).

Regulation (EU) 2023/839 of the European Parliament and of the Council of 19 April 2023 amending Regulation (EU) 2018/841 as regards the scope, simplifying the reporting and compliance rules, and setting out the targets of the Member States for 2030, and Regulation (EU) 2018/1999 as regards improvement in monitoring, reporting, tracking of progress and review (Text with EEA relevance) (OJ L 107, 21.4.2023, p. 1–28).

**Reference acts:****► Draft budget**

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 5 April 2022, on reporting of environmental data from industrial installations and establishing an Industrial Emissions Portal (COM(2022) 157 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 22 June 2022, on nature restoration (COM (2022) 304 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 26 October 2022, amending Directive 2000/60/EC establishing a framework for Community action in the field of

water policy, Directive 2006/118/EC on the protection of groundwater against pollution and deterioration and Directive 2008/105/EC on environmental quality standards in the field of water policy (COM(2022)540 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 14 February 2023, amending Regulation (EU) 2019/1242 as regards strengthening the CO<sub>2</sub> emission performance standards for new heavy-duty vehicles and integrating reporting obligations (COM/2023/88 final).

### SEC3 Article 09 20 01 — Pilot projects

09 20 01		Council's position	EP's position	Revised Draft Budget
Initial <a href="#">Open for figures</a>	Current <a href="#">Open</a>			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 293 368	p.m.	3 293 368	1 000 000	3 793 368	p.m.	3 293 368

#### Remarks:

##### ► Draft budget

This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PP 09.

#### Legal basis:

##### ► Draft budget

Article 58(2), point (a), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### SEC3 Article 09 20 02 — Preparatory actions

09 20 02		Council's position	EP's position	Revised Draft Budget
Initial <a href="#">Open for figures</a>	Current <a href="#">Open</a>			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	6 728 316	p.m.	6 728 316	5 000 000	9 228 316	p.m.	6 728 316

#### Remarks:

##### ► Draft budget

This appropriation is intended to finance the implementation of preparatory actions in the field of applications of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex 'Pilot projects and preparatory actions' to this section, under Chapter PA 09.

## Legal basis:

### ► Draft budget

Article 58(2), point (b), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## SEC3 Chapter 10 02 — Asylum, Migration and Integration Fund (AMIF)

10 02		Council's position	EP's position	Revised Draft Budget
Initial Closed	Current Open			
Heading				
Remarks		Amended		

Amend reference acts as follows:

## Remarks:

### ► Draft budget

Appropriations under this chapter are intended to cover actions contributing to an efficient management of migration flows in line with the relevant Union *acquis* and in compliance with the Union's commitments on fundamental rights.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

## Legal basis:

### ► Draft budget

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159).

Regulation (EU) 2021/1147 of the European Parliament and of the Council of 7 July 2021 establishing the Asylum, Migration and Integration Fund (OJ L 251, 15.7.2021, p. 1).

Regulation (EU) 2022/585 of the European Parliament and of the Council of 6 April 2022 amending Regulations (EU) No 514/2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis

management, (EU) No 516/2014 establishing the Asylum, Migration and Integration Fund and (EU) 2021/1147 establishing the Asylum, Migration and Integration Fund (OJ L 112, 11.4.2022, p. 1).

## Reference acts:

### ► Draft budget

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 23 September 2020, on asylum and migration management and amending Council Directive (EC) 2003/109 and the proposed Regulation (EU) XXX/XXX [Asylum and Migration Fund] (COM(2020) 610 final).

Amended proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 23 September 2020, establishing a common procedure for international protection in the Union and repealing Directive 2013/32/EU (COM(2020) 611 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 23 September 2020, addressing situations of crisis and force majeure in the field of migration and asylum (COM(2020) 613 final).

Amended proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 23 September 2020, on the establishment of 'Eurodac' for the comparison of biometric data for the effective application of Regulation (EU) XXX/XXX [Regulation on Asylum and Migration Management] and of Regulation (EU) XXX/XXX [Resettlement Regulation], for identifying an illegally staying third-country national or stateless person and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes and amending Regulations (EU) 2018/1240 and (EU) 2019/818 (COM(2020) 614 final).

## SEC3 Article 10 02 01 — Asylum, Migration and Integration Fund (AMIF)

10 02 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 496 055 626	1 035 023 000	1 496 055 626	1 035 023 000	1 606 055 626	1 090 023 000	1 496 055 626	1 035 023 000

## Remarks:

### ► Draft budget

This appropriation is intended to cover actions contributing to an efficient management of migration flows in line with the relevant Union *acquis* and in compliance with the Union's commitments on fundamental rights.

In particular, the AMIF is intended to contribute to strengthening and developing all aspects of the Common European Asylum System, including its external dimension; to supporting legal migration to the Member States including to the integration of third-country nationals; and finally to countering irregular migration and ensuring effectiveness of return to and readmission in third countries.

The AMIF will promote common measures in the area of asylum, including Member States' efforts in receiving persons in need of international protection through resettlement and the transfer of applicants for or beneficiaries of international protection between Member States, supporting integration strategies and a more effective legal migration policy, so as to ensure the Union's long-term competitiveness and the future of its social model and reduce incentives for irregular migration through a sustainable return and readmission policy. The AMIF will support the strengthening of cooperation with third countries to reinforce the management of

flows of persons applying for asylum or other forms of international protection and avenues of legal migration and to counter irregular migration and ensure sustainability of return to and effective readmission in third countries.

### SEC3 Article 10 10 01 — European Union Agency for Asylum (EUAA)

10 10 01		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for both</b>	Current <b>Open</b>			
Heading				
Figures			Amended	
Remarks		Amended	Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
168 101 176	168 101 176	168 101 176	168 101 176	170 367 676	170 367 676	168 101 176	168 101 176

**Amend remarks as follows:**

### Remarks:

#### ► Draft budget

The EUAA, which replaces and succeeds the European Asylum Support Office (EASO) from 19 January 2022, acts as a centre of expertise on asylum and contributes to the development of the Common European Asylum System by facilitating, coordinating and strengthening practical cooperation among Member States on the many aspects of asylum. EUAA also helps Member States fulfil their European and international obligations to give protection to people in need, and it provides operational support to Member States with specific needs and to Member States whose asylum and reception systems are under particular pressure. Furthermore, EUAA provides evidence-based input to Union policymaking and legislation in all areas having a direct or indirect impact on asylum.

Total Union contribution	180 677 829
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	12 576 653
Amount entered in the budget	168 101 176

#### ► Council's position

#### After paragraph:

The EUAA, which replaces and succeeds the European ..... areas having a direct or indirect impact on asylum.

Amend as follows:

Total Union contribution	<b>168 101 176</b> 180 677 829
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	<b>12 576 653</b>
Amount entered in the budget	168 101 176

#### ► EP's position

#### After paragraph:

The EUAA, which replaces and succeeds the European ..... areas having a direct or indirect impact on asylum.

Add following text:

*Appropriations on this line intend to cover an additional 30 contract agents.*

Amend as follows:

Total Union contribution	182 944 329 168 101 176
of which amount coming from the recovery of surplus (revenue article 6 6 2)	12 576 653
Amount entered in the budget	170 367 676 168 101 176

**Legal basis:**

► Draft budget

Regulation (EU) 2021/2303 of the European Parliament and of the Council of 15 December 2021 on the European Union Agency for Asylum and repealing Regulation (EU) No 439/2010 (OJ L 468, 30.12.2021, p. 1).

**SEC3 Article 11 02 01 — Instrument for financial support for border management and visa**

11 02 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	Amended
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
997 973 303	398 948 000	997 973 303	398 948 000	1 057 973 303	428 948 000	1 017 832 303	418 807 000

**Remarks:**

► Draft budget

This appropriation is intended to ensure strong and effective European integrated border management at the external borders while safeguarding the free movement of persons within them, in full compliance with the Union's commitments on fundamental rights, thereby contributing to guaranteeing a high level of security in the Union.

More specifically, the instrument for financial support for border management and visa ('the Instrument') should contribute to supporting effective European integrated border management at the external borders implemented by the European Border and Coast Guard as a shared responsibility of the European Border and Coast Guard Agency and of the national authorities responsible for border management, to facilitate legitimate border crossings, to prevent and detect illegal immigration and cross-border crime and to effectively manage migratory flows, as well as to supporting the common visa policy to facilitate legitimate travel and prevent migratory and security risks.

The Instrument will promote the implementation of European integrated border management defined by its components in accordance with Article 3 of Regulation (EU) 2019/1896 of the European Parliament and of the Council of 13 November 2019 on the European Border and Coast Guard and repealing Regulations (EU) No 1052/2013 and (EU) 2016/1624 (OJ L 295, 14.11.2019, p. 1): border control, search and rescue during border surveillance, risk analysis, cooperation between Member States (supported and coordinated by the European Border and Coast Guard Agency). The Instrument will also promote inter-agency cooperation, cooperation with third countries, technical and operational measures within the Schengen area related to border control and designed to address illegal immigration and to counter cross-border crime better and use of state-of-the-art technology, quality control and solidarity mechanisms. Furthermore, the Instrument will contribute to the improvement of the efficiency of visa processing in terms of detecting and assessing security and irregular migration risks, as well as facilitating visa procedures for *bona fide* travellers. The Instrument will support digitalisation of visa processing with the objective of providing fast, secure and client-friendly visa procedures for the benefit of both visa applicants and consulates.

## SEC3 Article 11 10 01 — European Border and Coast Guard Agency (Frontex)

11 10 01		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for both</b>	Current <b>Open</b>			
Heading				
Figures		Amended	Amended	
Remarks		Amended	Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
824 329 442	824 329 442	804 329 442	804 329 442	824 329 442	824 329 442	824 329 442	824 329 442

**Amend remarks as follows:**

### Remarks:

#### ► Draft budget

The European Border and Coast Guard Agency (Frontex) promotes, coordinates and develops European border management in line with the Charter of Fundamental Rights of the European Union and the concept of integrated border management. Frontex's main tasks are to coordinate cooperation between Member States in external border management, assist Member States in training of national border guards, carry out risk analyses and follow research relevant for the control and surveillance of external borders. Furthermore, Frontex helps Member States requiring technical and operational assistance at external borders and provides Member States with the necessary support in organising joint return operations.

Total Union contribution	873 873 136
<i>of which amount coming from the recovery of surplus</i>	49 543 694
Amount entered in the budget	824 329 442

#### ► Council's position

After paragraph:

The European Border and Coast Guard Agency (Frontex) ..... necessary support in organising joint return operations.

Amend as follows:

Total Union contribution	<b>804 329 442</b> 873 873 136
<i>of which amount coming from the recovery of surplus</i>	<b>49 543 694</b>
Amount entered in the budget	<b>804 329 442</b> 824 329 442

#### ► EP's position

After paragraph:

The European Border and Coast Guard Agency (Frontex) ..... necessary support in organising joint return operations.

Amend as follows:

Total Union contribution	873 873 136 <b>804 329 442</b>
<i>of which amount coming from the recovery of surplus</i>	<b>49 543 694</b>
Amount entered in the budget	<b>824 329 442</b> 804 329 442

### Legal basis:

#### ► Draft budget



Council Regulation (EC) No 694/2003 of 14 April 2003 on uniform formats for Facilitated Transit Documents (FTD) and Facilitated Rail Transit Documents (FRTD) provided for in Regulation (EC) No 693/2003 (OJ L 99, 17.4.2003, p. 15).

Council Regulation (EC) No 2252/2004 of 13 December 2004 on standards for security features and biometrics in passports and travel documents issued by Member States (OJ L 385, 29.12.2004, p. 1).

Protocol No 19 on the Schengen *acquis* integrated into the framework of the European Union (OJ C 326, 26.10.2012, p. 290).

Regulation (EU) No 656/2014 of the European Parliament and of the Council of 15 May 2014 establishing rules for the surveillance of the external sea borders in the context of the operational cooperation coordinated by European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European Union (OJ L 189, 27.6.2014, p. 93).

Regulation (EU) 2016/399 of the European Parliament and of the Council of 9 March 2016 on a Union Code on the rules governing the movement of persons across borders (Schengen Borders Code) (OJ L 77, 23.3.2016, p. 1).

Regulation (EU) 2017/1370 of the European Parliament and of the Council of 4 July 2017 amending Council Regulation (EC) No 1683/95 laying down a uniform format for visas (OJ L 198, 28.7.2017, p. 24).

Regulation (EU) 2017/1954 of the European Parliament and of the Council of 25 October 2017 amending Council Regulation (EC) No 1030/2002 laying down a uniform format for residence permits for third-country nationals (OJ L 286, 1.11.2017, p. 9).

Regulation (EU) 2018/1240 of the European Parliament and of the Council of 12 September 2018 establishing a European Travel Information and Authorisation System (ETIAS) and amending Regulations (EU) No 1077/2011, (EU) No 515/2014, (EU) 2016/399, (EU) 2016/1624 and (EU) 2017/2226 (OJ L 236, 19.9.2018, p. 1).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85).

Regulation (EU) 2019/1896 of the European Parliament and of the Council of 13 November 2019 on the European Border and Coast Guard and repealing Regulations (EU) No 1052/2013 and (EU) 2016/1624 (OJ L 295, 14.11.2019, p. 1).

Regulation (EU) 2020/493 of the European Parliament and of the Council of 30 March 2020 on the False and Authentic Documents Online (FADO) system and repealing Council Joint Action 98/700/JHA (OJ L 107, 6.4.2020, p. 1).

Commission Implementing Decision (EU) 2020/1567 of 26 October 2020 on the financial support for the development of the European Border and Coast Guard standing corps in accordance with Article 61 of Regulation (EU) 2019/1896 of the European Parliament and of the Council (OJ L 358, 28.10.2020, p. 59).

Regulation (EU) 2021/1133 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EU) No 603/2013, (EU) 2016/794, (EU) 2018/1862, (EU) 2019/816 and (EU) 2019/818 as regards the establishment of the conditions for accessing other EU information systems for the purposes of the Visa Information System (OJ L 248, 13.7.2021, p. 1).

Regulation (EU) 2021/1134 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EC) No 767/2008, (EC) No 810/2009, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1860, (EU) 2018/1861, (EU) 2019/817 and (EU) 2019/1896 of the European Parliament and of the Council and repealing Council Decisions 2004/512/EC and 2008/633/JHA, for the purpose of reforming the Visa Information System (OJ L 248, 13.7.2021, p. 11).

**SEC3 Article 11 10 02 — European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice ('eu-LISA')**

11 10 02		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for both</b>	Current <b>Open</b>			
Heading				
Figures			Amended	Amended
Remarks		Amended	Amended	Amended

	Draft budget		Council's position		EP's position		Revised Draft Budget	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 10 02	234 305 497	226 276 825	234 305 497	226 276 825	235 980 497	227 951 825	234 391 497	226 362 825
Reserve	24 708 000	24 708 000	24 708 000	24 708 000	24 708 000	24 708 000	4 763 000	4 763 000
Total	259 013 497	250 984 825	259 013 497	250 984 825	260 688 497	252 659 825	239 154 497	231 125 825

**Amend remarks and legal basis as follows:**

**Remarks:**

**► Draft budget**

The European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice ('eu-LISA') provides a long-term solution for the operational management of large-scale IT systems, which are essential instruments in the implementation of the asylum, border management and migration policies of the Union.

eu-LISA is responsible for the operational management of the Schengen Information System (SIS II), the Visa Information System (VIS) and Eurodac. eu-LISA is also responsible for the preparation, development or operational management of the Entry/Exit System (EES), DubliNet, and the European Travel Information and Authorisation System (ETIAS), the European Criminal Records Information System – Third-country Nationals (ECRIS-TCN), e-Justice Communication via Online Data Exchange (e-CODEX). eu-LISA is also responsible for the new information architecture for the Union's border management and internal security, ensuring interoperability between the Union's large-scale information systems and improving the timely, efficient and comprehensive exchange of information with relevant national and Union authorities.

Total Union contribution	285 295 164
<i>of which amount coming from the recovery of surplus</i>	26 281 667
Amount entered in the budget	259 013 497

**► Council's position**

After paragraph:

eu-LISA is responsible for the operational management ..... information with relevant national and Union authorities.

Amend as follows:

Total Union contribution	<del>259 013 497</del> 285 295 164
<i>of which amount coming from the recovery of surplus</i>	<del>26 281 667</del>
Amount entered in the budget	259 013 497

## ► EP's position

### After paragraph:

eu-LISA is responsible for the operational management ..... information with relevant national and Union authorities.

### Add following text:

***Appropriations on this line intend to cover an additional 17 contract agents and one seconded national expert.***

### Amend as follows:

Total Union contribution	286 970 164 <del>259 013 497</del>
of which amount coming from the recovery of surplus	26 281 667
Amount entered in the budget	260 688 497 <del>259 013 497</del>

## ► Revised Draft Budget

### After paragraph:

eu-LISA is responsible for the operational management ..... information with relevant national and Union authorities.

### Amend as follows:

Total Union contribution	265 436 164 <del>285 295 164</del>
of which amount coming from the recovery of surplus	26 281 667
Amount entered in the budget	239 154 497 <del>259 013 497</del>

## Legal basis:

### ► Draft budget

Commission Regulation (EC) No 1560/2003 of 2 September 2003 laying down detailed rules for the application of Council Regulation (EC) No 343/2003 establishing the criteria and mechanisms for determining the Member State responsible for examining an asylum application lodged in one of the Member States by a third-country national. (OJ L 222, 5.9.2003, p. 3).

Regulation (EC) No 767/2008 of the European Parliament and of the Council of 9 July 2008 concerning the Visa Information System (VIS) and the exchange of data between Member States on short-stay visas (VIS Regulation) (OJ L 218, 13.8.2008, p. 60).

Regulation (EU) No 603/2013 of the European Parliament and of the Council of 26 June 2013 on the establishment of 'Eurodac' for the comparison of fingerprints for the effective application of Regulation (EU) No 604/2013 establishing the criteria and mechanisms for determining the Member State responsible for examining an application for international protection lodged in one of the Member States by a third-country national or a stateless person and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes, and amending Regulation (EU) No 1077/2011 establishing a European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (recast) (OJ L 180, 29.6.2013, p. 1).

Regulation (EU) No 604/2013 of the European Parliament and of the Council of 26 June 2013 establishing the criteria and mechanisms for determining the Member State responsible for examining an application for international protection lodged in one of the Member States by a third-country national or a stateless person (recast) (OJ L 180, 29.6.2013, p. 31).

Regulation (EU) 2017/2226 of the European Parliament and of the Council of 30 November 2017 establishing an Entry/Exit System (EES) to register entry and exit data and refusal of entry data of third-country nationals crossing the external borders of the Member States and determining the conditions for access to the EES for law

enforcement purposes, and amending the Convention implementing the Schengen Agreement and Regulations (EC) No 767/2008 and (EU) No 1077/2011 (OJ L 327, 9.12.2017, p. 20).

Regulation (EU) 2018/1240 of the European Parliament and of the Council of 12 September 2018 establishing a European Travel Information and Authorisation System (ETIAS) and amending Regulations (EU) No 1077/2011, (EU) No 515/2014, (EU) 2016/399, (EU) 2016/1624 and (EU) 2017/2226 (OJ L 236, 19.9.2018, p. 1).

Regulation (EU) 2018/1241 of the European Parliament and of the Council of 12 September 2018 amending Regulation (EU) 2016/794 for the purpose of establishing a European Travel Information and Authorisation System (ETIAS) (OJ L 236, 19.9.2018, p. 72).

Regulation (EU) 2018/1726 of the European Parliament and of the Council of 14 November 2018 on the European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA), and amending Regulation (EC) No 1987/2006 and Council Decision 2007/533/JHA and repealing Regulation (EU) No 1077/2011 (OJ L 295, 21.11.2018, p. 99).

Regulation (EU) 2018/1860 of the European Parliament and of the Council of 28 November 2018 on the use of the Schengen Information System for the return of illegally staying third-country nationals (OJ L 312, 7.12.2018, p. 1).

Regulation (EU) 2018/1861 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of border checks, and amending the Convention implementing the Schengen Agreement, and amending and repealing Regulation (EC) No 1987/2006 (OJ L 312, 7.12.2018, p. 14).

Regulation (EU) 2018/1862 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of police cooperation and judicial cooperation in criminal matters, amending and repealing Council Decision 2007/533/JHA, and repealing Regulation (EC) No 1986/2006 of the European Parliament and of the Council and Commission Decision 2010/261/EU (OJ L 312, 7.12.2018, p. 56).

Regulation (EU) 2019/816 of the European Parliament and of the Council of 17 April 2019 establishing a centralised system for the identification of Member States holding conviction information on third-country nationals and stateless persons (ECRIS-TCN) to supplement the European Criminal Records Information System and amending Regulation (EU) 2018/1726 (OJ L 135, 22.5.2019, p. 1).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85).

Regulation (EU) 2021/1133 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EU) No 603/2013, (EU) 2016/794, (EU) 2018/1862, (EU) 2019/816 and (EU) 2019/818 as regards the establishment of the conditions for accessing other EU information systems for the purposes of the Visa Information System (OJ L 248, 13.7.2021, p. 1).

Regulation (EU) 2021/1134 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EC) No 767/2008, (EC) No 810/2009, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1860, (EU) 2018/1861, (EU) 2019/817 and (EU) 2019/1896 of the European Parliament and of the

Council and repealing Council Decisions 2004/512/EC and 2008/633/JHA, for the purpose of reforming the Visa Information System (OJ L 248, 13.7.2021, p. 11).

Regulation (EU) 2022/850 of the European Parliament and of the Council of 30 May 2022 on a computerised system for the cross-border electronic exchange of data in the area of judicial cooperation in civil and criminal matters (e-CODEX system), and amending Regulation (EU) 2018/1726 (OJ L 150, 1.6.2022, p.1).

Regulation (EU) 2022/1190 of the European Parliament and of the Council of 6 July 2022 amending Regulation (EU) 2018/1862 as regards the entry of information alerts into the Schengen Information System (SIS) on third-country nationals in the interest of the Union (OJ L 185, 12.7.2022, p.1).

## Reference acts:

### ► Draft budget

Amended proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 23 September 2020, on the establishment of 'Eurodac' for the comparison of biometric data for the effective application of Regulation (EU) XXX/XXX [Regulation on Asylum and Migration Management] and of Regulation (EU) XXX/XXX [Resettlement Regulation], for identifying an illegally staying third-country national or stateless person and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes and amending Regulations (EU) 2018/1240 and (EU) 2019/818 (COM(2020) 614 final).

Proposal for a Regulation of the European Parliament and the Council, submitted by the Commission on 1 December 2021, establishing a collaboration platform to support the functioning of Joint Investigation Teams and amending Regulation (EU) 2018/1726 (COM(2021) 756 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 8 December 2021, on automated data exchange for police cooperation ('Prüm II'), amending Council Decisions 2008/615/JHA and 2008/616/JHA and Regulations (EU) 2018/1726, 2019/817 and 2019/818 of the European Parliament and of the Council (COM(2021) 784 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 27 April 2022, amending Regulations (EC) No 767/2008, (EC) No 810/2009 and (EU) 2017/2226 of the European Parliament and of the Council, Council Regulations (EC) No 1683/95, (EC) No 333/2002, (EC) No 693/2003 and (EC) No 694/2003 and Convention implementing the Schengen Agreement, as regards the digitalisation of the visa procedure (COM(2022) 658 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 December 2022, on the collection and transfer of advance passenger information (API) for enhancing and facilitating external border controls, amending Regulation (EU) 2019/817 and Regulation (EU) 2018/1726, and repealing Council Directive 2004/82/EC (COM(2022) 729 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted on 13 December 2022, on the collection and transfer of advance passenger information for the prevention, detection, investigation and prosecution of terrorist offences and serious crime, and amending Regulation (EU) 2019/818 (COM(2022) 731 final).

## SEC3 Article 12 10 01 — European Union Agency for Law Enforcement Cooperation (Europol)

12 10 01		Council's position	EP's position	Revised Draft Budget
Initial Closed	Current Open			
Heading				
Figures				
Remarks		Amended	Amended	

	Draft budget		Council's position		EP's position		Revised Draft Budget	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 10 01	205 872 614	205 872 614	205 872 614	205 872 614	205 872 614	205 872 614	205 872 614	205 872 614
Reserve	2 041 000	2 041 000	2 041 000	2 041 000	2 041 000	2 041 000	2 041 000	2 041 000
Total	207 913 614	207 913 614	207 913 614	207 913 614	207 913 614	207 913 614	207 913 614	207 913 614

**Amend remarks and reference acts as follows:**

## Remarks:

### ► Draft budget

The European Union Agency for Law Enforcement Cooperation (Europol) is the Union's law enforcement agency, whose remit is to help make Europe safer by assisting law enforcement authorities in Member States. Europol offers support for law enforcement operations on the ground, is a hub for information on criminal activities as well as a centre of law enforcement expertise.

Total Union contribution	218 227 705
<i>of which amount coming from the recovery of surplus</i>	10 314 091
Amount entered in the budget	207 913 614

### ► Council's position

#### After paragraph:

The European Union Agency for Law Enforcement Cooperation ..... as well as a centre of law enforcement expertise.

#### Amend as follows:

Total Union contribution	<del>218 227 705</del> 207 913 614
<i>of which amount coming from the recovery of surplus</i>	<del>10 314 091</del>
Amount entered in the budget	207 913 614

### ► EP's position

#### After paragraph:

The European Union Agency for Law Enforcement Cooperation ..... as well as a centre of law enforcement expertise.

#### Amend as follows:

Total Union contribution	<del>218 227 705</del> 207 913 614
<i>of which amount coming from the recovery of surplus</i>	<del>10 314 091</del>
Amount entered in the budget	207 913 614

## Legal basis:

### ► Draft budget

Regulation (EU) 2016/794 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Law Enforcement Cooperation (Europol) and replacing and repealing Council Decisions 2009/371/JHA, 2009/934/JHA, 2009/935/JHA, 2009/936/JHA and 2009/968/JHA (OJ L 135, 24.5.2016, p. 53).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation,

asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85).

Regulation (EU) 2021/1133 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EU) No 603/2013, (EU) 2016/794, (EU) 2018/1862, (EU) 2019/816 and (EU) 2019/818 as regards the establishment of the conditions for accessing other EU information systems for the purposes of the Visa Information System (OJ L 248, 13.7.2021, p. 1).

Regulation (EU) 2021/1134 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EC) No 767/2008, (EC) No 810/2009, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1860, (EU) 2018/1861, (EU) 2019/817 and (EU) 2019/1896 of the European Parliament and of the Council and repealing Council Decisions 2004/512/EC and 2008/633/JHA, for the purpose of reforming the Visa Information System (OJ L 248, 13.7.2021, p. 11).

Regulation (EU) 2022/991 of the European Parliament and of the Council of 8 June 2022 amending Regulation (EU) 2016/794, as regards Europol's cooperation with private parties, the processing of personal data by Europol in support of criminal investigations, and Europol's role in research and innovation (OJ L 169, 27.6.2022, p. 1).

Regulation (EU) 2022/1190 of the European Parliament and of the Council of 6 July 2022 amending Regulation (EU) 2018/1862 as regards the entry of information alerts into the Schengen Information System (SIS) on third-country nationals in the interest of the Union (OJ L 185, 12.7.2022, p. 1).

## Reference acts:

### ► Draft budget

Amended proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 23 September 2020, on the establishment of 'Eurodac' for the comparison of biometric data for the effective application of Regulation (EU) XXX/XXX [Regulation on Asylum and Migration Management] and of Regulation (EU) XXX/XXX [Resettlement Regulation], for identifying an illegally staying third-country national or stateless person and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes and amending Regulations (EU) 2018/1240 and (EU) 2019/818 (COM(2020) 614 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 8 December 2021, on automated data exchange for police cooperation ('Prüm II'), amending Council Decisions 2008/615/JHA and 2008/616/JHA and Regulations (EU) 2018/1726, 2019/817 and 2019/818 of the European Parliament and of the Council (COM(2021) 784 final).

## SEC3 Article 12 10 02 — European Union Agency for Law Enforcement Training (CEPOL)

12 10 02		Council's position	EP's position	Revised Draft Budget
Initial Closed	Current Open			
Heading				
Figures				
Remarks		Amended	Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 152 391	11 152 391	11 152 391	11 152 391	11 152 391	11 152 391	11 152 391	11 152 391

Amend remarks as follows:

## Remarks:

### ► Draft budget

The European Union Agency for Law Enforcement Training (CEPOL) is an agency of the Union dedicated to develop, implement and coordinate training for law enforcement officials. CEPOL contributes to a safer Europe by facilitating cooperation and knowledge sharing among law enforcement officials of the Member States, and to some extent from third countries, on issues stemming from Union priorities in the field of security; in particular, from the EU Policy Cycle on serious and organised crime. CEPOL brings together a network of training institutes for law enforcement officials in Member States and supports them in providing frontline training on security priorities, law enforcement cooperation and information exchange. CEPOL also works with Union bodies, international organisations and third countries to ensure that the most serious security threats are tackled with a collective response.

Total Union contribution	11 435 499
<i>of which amount coming from the recovery of surplus</i>	283 108
Amount entered in the budget	11 152 391

#### ► Council's position

##### After paragraph:

The European Union Agency for Law Enforcement Training ..... security threats are tackled with a collective response.

##### Amend as follows:

Total Union contribution	<del>11 152 391</del> 11 435 499
<i>of which amount coming from the recovery of surplus</i>	<del>283 108</del>
Amount entered in the budget	11 152 391

#### ► EP's position

##### After paragraph:

The European Union Agency for Law Enforcement Training ..... security threats are tackled with a collective response.

##### Amend as follows:

Total Union contribution	<del>11 435 499</del> 11 152 391
<i>of which amount coming from the recovery of surplus</i>	<del>283 108</del>
Amount entered in the budget	11 152 391

#### Legal basis:

##### ► Draft budget

Regulation (EU) 2015/2219 of the European Parliament and of the Council of 25 November 2015 on the European Union Agency for Law Enforcement Training (CEPOL) and replacing and repealing Council Decision 2005/681/JHA (OJ L 319, 4.12.2015, p. 1).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85).

#### SEC3 Article 12 10 03 — European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)

12 10 03	Council's position	EP's position	Revised Draft Budget
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Initial <b>Open for both</b>	Current <b>Open</b>			
Heading				
Figures		Amended	Amended	
Remarks		Amended	Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 073 536	32 073 536	25 073 536	25 073 536	32 073 536	32 073 536	32 073 536	32 073 536

**Amend remarks as follows:**

## Remarks:

### ► Draft budget

The European Monitoring Centre for Drugs and Drug Addiction (EMCDDA) provides the Union and Member States with a factual overview of European drug problems and a solid evidence base to support the drugs debate. It offers policymakers the data they need for drawing up informed drug laws and strategies. It also helps professionals and practitioners working in the field pinpoint best practice and new areas of research. While the EMCDDA is primarily European in focus, it also works with partners in other world regions, exchanging information and expertise. Collaboration with European and international organisations in the drugs field is also central to its work as a means of enhancing understanding of the global drugs phenomenon.

Total Union contribution	32 131 775
<i>of which amount coming from the recovery of surplus</i>	58 239
Amount entered in the budget	32 073 536

### ► Council's position

#### After paragraph:

The European Monitoring Centre for Drugs and Drug ..... enhancing understanding of the global drugs phenomenon.

#### Amend as follows:

Total Union contribution	<del>25 073 536</del> 32 131 775
<i>of which amount coming from the recovery of surplus</i>	<del>58 239</del>
Amount entered in the budget	<del>25 073 536</del> 32 073 536

### ► EP's position

#### After paragraph:

The European Monitoring Centre for Drugs and Drug ..... enhancing understanding of the global drugs phenomenon.

#### Amend as follows:

Total Union contribution	32 131 775 <del>25 073 536</del>
<i>of which amount coming from the recovery of surplus</i>	58 239
Amount entered in the budget	32 073 536 <del>25 073 536</del>

## Legal basis:

### ► Draft budget

Regulation (EC) No 1920/2006 of the European Parliament and of the Council of 12 December 2006 on the European Monitoring Centre for Drugs and Drug Addiction (OJ L 376, 27.12.2006, p. 1).

## Reference acts:

### ► Draft budget

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 12 January 2022, on the European Union Drugs Agency (COM(2022) 18 final).

## SEC3 Article 13 03 01 — Defence research

13 03 01		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for both</b>	Current <b>Open</b>			
Heading				
Figures			Amended	
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
208 356 372	201 000 000	208 356 372	201 000 000	833 356 372	826 000 000	208 356 372	201 000 000

Amend remarks as follows:

## Remarks:

### ► Draft budget

This appropriation is intended to cover the research activities of the EDF for collaborative research projects, research activities in disruptive defence technologies and support actions aimed at creating or improving knowledge in the defence sector.

The EDF shall provide support for actions covering both new and upgrades of existing products and technologies where the use of pre-existing information needed to perform the upgrade is not subject, directly or indirectly to a restriction by non-associated third countries or non-associated third-country entities. Eligible actions shall relate to one or more of the following activities:

- activities aiming to create, underpin and improve knowledge, products and technologies, including disruptive technologies, which can achieve significant effects in the area of defence,
- activities aiming to increase interoperability and resilience, including secured production and exchange of data, to master critical defence technologies, to strengthen the security of supply or to enable the effective exploitation of results for defence products and technologies,
- studies, such as feasibility studies to explore the feasibility of new or improved technologies, products, processes, services and solutions, including in the field of cyber defence and cyber security,
- the design of a defence product, tangible or intangible component or technology as well as the definition of the technical specifications based on which such design has been developed which may include partial tests for risk reduction in an industrial or representative environment,
- the development of a model of a defence product, tangible or intangible component or technology, which can demonstrate the element's performance in an operational environment (system prototype),
- the testing of a defence product, tangible or intangible component or technology,
- the qualification of a defence product, tangible or intangible component or technology,
- the certification of a defence product, tangible or intangible component or technology,
- the development of technologies or assets increasing efficiency across the life cycle of defence products and technologies.

This appropriation may also cover expenditure linked to the work of independent experts to assist the Commission for the evaluation of proposals and to advise on or assist with the monitoring of the implementation of the funded actions. Furthermore, this appropriation may be used to fund the organisation of dissemination activities, matchmaking events and awareness-raising activities, in particular with a view to opening up supply chains to foster the cross-border participation of SMEs.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

7 021 610 6 600

#### ► EP's position

After paragraph:

This appropriation may also cover expenditure linked ..... to foster the cross-border participation of SMEs.

Add following text:

*Appropriations under this line will also be used to support investments in Strategic Projects, which contribute to the objectives defined in Regulation (EU) .../... (STEP Regulation).*

### SEC3 Article 13 04 01 — Military mobility

13 04 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
239 640 880	260 000 000	239 640 880	260 000 000	284 640 880	282 500 000	239 640 880	260 000 000

#### Remarks:

#### ► Draft budget

This appropriation is intended to cover actions to contribute to improving military mobility across the Union while considering the potential benefits for civil protection by taking advantage of the opportunity to increase synergies between defence needs and the TEN-T core and comprehensive networks as defined by Regulation (EU) No 1315/2013.

This objective will be mainly implemented through calls for proposals under multiannual work programmes, constituting financing decisions within the meaning of Article 110 of the Financial Regulation. Funding will be made available for sections or nodes identified by Member States in the Annexes to the 'Military Requirements for Military Mobility within and beyond the EU' as adopted by the Council on 15 July 2019 or any subsequent document adopted thereafter in so far as those sections or nodes are also part of the core and comprehensive TEN-T, and to any further indicative list of priority projects that may be identified by Member States.

### SEC3 Article 13 05 01 — Union Secure Connectivity Programme — Contribution from Heading 5

13 05 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
96 000 000	110 000 000	86 000 000	110 000 000	96 000 000	110 000 000	96 000 000	110 000 000

## Remarks:

### ► Draft budget

The general objective of the Union Secure Connectivity Programme is to establish a secure and autonomous space-based connectivity system for the provision of guaranteed and resilient satellite communication services.

The Programme may receive additional financial contributions or contributions in kind from: (a) Union agencies and bodies; (b) Member States; (c) third countries participating in the programme; (d) the European Space Agency or other international organisations in line with relevant agreements.

## SEC3 Article 13 06 01 — Short-term Defence instrument on common procurement

13 06 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

	Draft budget		Council's position		EP's position		Revised Draft Budget	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 06 01	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	259 972 301	100 000 000
Reserve	259 972 301	100 000 000	259 972 301	100 000 000	259 972 301	100 000 000		
Total	259 972 301	100 000 000	259 972 301	100 000 000	259 972 301	100 000 000	259 972 301	100 000 000

## Remarks:

### ► Draft budget

This appropriation is intended to cover actions of an operational nature, more specifically, directly linked to the achievement of the objectives of the European defence industry Reinforcement through common Procurement Act (EDIRPA).

In particular, the EU financial support and actions brought through EDIRPA stimulate common procurement (defined as cooperative procurement jointly conducted by at least three member states and associated third countries) by Member States and associated third countries and benefit the European defence technological and industrial base, while ensuring EU Member States' armed forces' ability to act, security of supply and increased interoperability.

## SEC3 Article 13 07 01 — Defence Industrial Reinforcement Instrument

13 07 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

	Draft budget		Council's position		EP's position		Revised Draft Budget	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 07 01	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	343 000 000	78 500 000
Reserve	343 000 000	78 500 000	343 000 000	78 500 000	343 000 000	78 500 000		
Total	343 000 000	78 500 000	343 000 000	78 500 000	343 000 000	78 500 000	343 000 000	78 500 000

## Remarks:

### ► Draft budget

#### *New Article*

This appropriation is intended to cover actions of an operational nature, more specifically, directly linked to the achievement of the objectives of the Defence Industrial Reinforcement Instrument established by the Act in Support of Ammunition Production (ASAP).

In particular, the EU financial support and actions brought through the Defence Industrial Reinforcement Instrument will ramp-up the production capacities of the European Defence Technological and Industrial Base (EDTIB) and facilitate investment throughout the supply chain. It will contribute to reducing lead time for the production of the relevant defence products while facilitating investment to allow EDTIB to produce more and faster. It will also encourage the EDTIB's resilience through cross-border industrial partnerships and collaboration of relevant companies in a joint industry effort.

### SEC3 Item 14 02 01 10 — Southern Neighbourhood

14 02 01 10		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 630 931 763	761 962 895	1 630 931 763	761 962 895	2 280 931 763	1 086 962 895	1 630 931 763	761 962 895

## Remarks:

### ► Draft budget

This appropriation is intended to provide support to the Southern Neighbourhood partner countries (Algeria, Egypt, Israel, Jordan, Lebanon, Libya, Morocco, occupied Palestinian territories, Syria, Tunisia) and covers actions implemented in the areas of cooperation specified in the NDICI — Global Europe, including through multi-country, regional, and trans-regional programmes. Priority areas for Union financing are selected mainly from those included in the association, partnership and cooperation agreements, jointly agreed partnership priorities or other relevant, existing and future, jointly agreed documents between the Union and the partner countries in bilateral and multilateral formats.

In addition, this appropriation contributes to the specific objectives of Union support for the Neighbourhood, which are:

- to promote enhanced political cooperation and strengthen and consolidate deep and sustainable democracy, stability, good governance, the rule of law and the respect for human rights;
- to support the implementation of association agreements or other existing and future agreements, and jointly agreed association agendas and partnership priorities or equivalent documents, including through institutional cooperation and capacity building;
- to promote a strengthened partnership with societies between the Union and the partner countries, and among the partner countries, including through people-to-people contacts and a wide range of activities with a specific focus on youth;
- to enhance regional and cross-border cooperation, in particular in the framework of the Union for the Mediterranean, European Neighbourhood-wide collaboration, including in the areas of energy and security;

- to achieve progressive integration into the Union internal market and enhanced sectoral and cross-sectoral cooperation, including through legislative approximation and regulatory convergence towards Union and other relevant international norms and standards, and improved market access, including through deep and comprehensive free trade areas, related institution building and investment;
- to strengthen partnerships on well-managed and safe migration and mobility and, where applicable and provided that conditions for well-managed and secure mobility are in place, support the implementation of existing visa-free regimes, in line with the revised visa suspension mechanism, visa liberalisation dialogues and bilateral or regional agreements and arrangements with third countries, including mobility partnerships;
- to support confidence-building and other measures contributing to security, the prevention and settlement of conflicts, including support to affected populations and reconstruction.

Part of the appropriation can also be used to implement the incentive-based approach as set out in the NDICI — Global Europe.

### SEC3 Item 14 02 01 11 — Eastern Neighbourhood

14 02 01 11		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for figures</b>	Current <b>Open</b>			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
622 537 696	416 206 581	622 537 696	416 206 581	1 072 537 696	641 206 581	622 537 696	416 206 581

### Remarks:

#### ► Draft budget

This appropriation is intended to provide support to the Eastern Neighbourhood partner countries (Armenia, Azerbaijan, Belarus, Georgia, the Republic of Moldova, Ukraine) and cover actions implemented in the areas of cooperation specified in the NDICI — Global Europe, including through multi-country, regional, and trans-regional programmes. Priority areas for Union financing are selected mainly from those included in the association, partnership and cooperation agreements, jointly agreed association agendas and partnership priorities or other relevant, existing and future, jointly agreed documents between the Union and the partner countries in bilateral and multilateral formats.

In addition, this appropriation contributes to the specific objectives of Union support for the Neighbourhood, which are:

- to promote enhanced political cooperation and strengthen and consolidate deep and sustainable democracy, stability, good governance, the rule of law and the respect for human rights;
- to support the implementation of association agreements or other existing and future agreements, and jointly agreed association agendas and partnership priorities or equivalent documents, including through institutional cooperation and capacity building;
- to promote a strengthened partnership with societies between the Union and the partner countries, and among the partner countries, including through people-to-people contacts and a wide range of activities with a specific focus on youth;
- to enhance regional cooperation, in particular in the framework of the Eastern Partnership, European Neighbourhood-wide collaboration as well as Black Sea regional cooperation, Arctic cooperation, the Northern Dimension, including in the areas of energy and security;

- to achieve progressive integration into the Union internal market and enhanced sectoral and cross-sectoral cooperation, including through legislative approximation and regulatory convergence towards Union and other relevant international norms and standards, and improved market access, including through deep and comprehensive free trade areas, related institution building and investment;
- to strengthen partnerships on well-managed and safe migration and mobility and, where applicable and provided that conditions for well-managed and secure mobility are in place, support the implementation of existing visa-free regimes, in line with the revised visa suspension mechanism, visa liberalisation dialogues and bilateral or regional agreements and arrangements with third countries, including mobility partnerships;
- to support confidence-building and other measures contributing to security, the prevention and settlement of conflicts, including support to affected populations and reconstruction.

Part of the appropriation can also be used to implement the incentive-based approach as set out in the NDICI — Global Europe.

### SEC3 Item 14 02 01 40 — The Americas

14 02 01 40		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for figures</b>	Current <b>Open</b>			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
326 294 596	160 000 000	326 294 596	160 000 000	336 294 596	165 000 000	326 294 596	160 000 000

#### Remarks:

##### ► Draft budget

This appropriation is intended to cover actions in the Americas in the areas of cooperation specified in the NDICI — Global Europe, including multi-country, regional, continental and trans-regional projects on a pro-rata basis.

### SEC3 Item 14 02 01 50 — Erasmus+ — NDICI — Global Europe contribution

14 02 01 50		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for both</b>	Current <b>Open</b>			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
296 666 667	237 550 000	296 666 667	237 550 000	301 666 667	241 300 000	296 666 667	237 550 000

#### Remarks:

##### ► Draft budget

This appropriation is intended to cover financial assistance provided under NDICI — Global Europe in order to promote the international dimension of the Erasmus+ programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

10 620 667 6 600

**SEC3 Item 14 02 02 11 — Fundamental rights and freedoms — Human Rights and Democracy**

14 02 02 11		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for figures</b>	Current <b>Open</b>			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
141 009 328	150 000 000	141 009 328	150 000 000	151 009 328	155 000 000	141 009 328	150 000 000

**Remarks:****► Draft budget**

This appropriation is intended to cover actions linked to the Human Rights and Democracy area of intervention specified in the NDICI — Global Europe, including the following:

- contributing to advancing the fundamental values of democracy, the rule of law, the universality and indivisibility of human rights, respect for human dignity, the principles of non-discrimination, equality and solidarity, and respect for the principles of the United Nations Charter and international law,
- allowing for cooperation and partnership with civil society on human rights and democracy issues and protecting and empowering human rights defenders,
- upholding human rights and fundamental freedoms for all by monitoring, promoting and strengthening respect for and observance of all human rights,
- developing, supporting, consolidating and protecting democracy, comprehensively addressing all aspects of democratic governance (including reinforcing political pluralism, representation, and accountability, enhancing citizen and civil society participation, and supporting credible, inclusive and transparent elections, independent and pluralistic media, internet freedom, the fight against censorship, accountable and inclusive institutions, including parliaments and political parties, and the fight against corruption),
- promoting effective multilateralism and strategic partnership, contributing to reinforcing capacities of international, regional and national instruments and mechanisms in promoting and protecting human rights, democracy and the rule of law.

**SEC3 Article 14 02 04 — Emerging challenges and priorities cushion**

14 02 04		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for figures</b>	Current <b>Open</b>			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 323 576 300	1 150 000 000	1 323 576 300	1 150 000 000	2 123 576 300	1 550 000 000	1 323 576 300	1 150 000 000

**Remarks:****► Draft budget**



In accordance with the NDICI — Global Europe, the emerging challenges and priorities cushion shall be used where most needed and duly justified, inter alia:

- to ensure an appropriate response of the Union in the event of unforeseen circumstances,
- to address new needs or emerging challenges, such as those at the Union's or its neighbours' borders linked to crisis, either natural or man-made, violent conflict and post-crisis situations or migratory pressure and forced displacement,
- to promote new Union-led or international initiatives or priorities.

### SEC3 Article 14 03 01 — Humanitarian aid

14 03 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 569 106 062	1 649 312 168	1 687 006 062	1 747 512 168	2 119 106 062	2 199 312 168	1 569 106 062	1 649 312 168

### Remarks:

#### ► Draft budget

This appropriation is intended to cover the financing of humanitarian and food assistance operations of a humanitarian nature to help people in third countries who are the victims of conflicts or disasters, both natural and man-made (wars, outbreaks of fighting, etc.), or comparable emergencies, for as long as is necessary to meet the humanitarian needs that such situations give rise to.

This appropriation is also intended to cover the purchase and delivery of any product or equipment needed for the implementation of humanitarian aid operations, including the building of homes or shelters for affected groups of people, short-term rehabilitation and reconstruction work, particularly of infrastructure and facilities, the costs associated with external, expatriate or local staff, storage, international or national shipment, logistic support and distribution of relief and any other action aimed at facilitating freedom of access to the recipients of the aid.

This appropriation may also cover any other costs directly linked to the implementation of humanitarian aid operations, such as technical assistance within the requisite timescale and in a way which meets the needs of the recipients, satisfies the requirement to achieve the greatest possible degree of cost-effectiveness and provides greater transparency.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue

8 500 000 3 3 0, 3 3 8, 3 3 9, 6 5 0 1

### SEC3 Article 14 07 01 — Ukraine MFA+ interest rate subsidy

14 07 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
5 000 000	5 000 000	5 000 000	5 000 000	p.m.	p.m.	5 000 000	5 000 000

## Remarks:

### ► Draft budget

This appropriation is intended to cover activities aiming at granting an interest rate subsidy related to the borrowing and lending, with the exception of costs related to early repayment of the loan, in respect of the loans under this Regulation.

Member States may contribute to this interest rate subsidy. These contributions shall constitute external assigned revenue in accordance with Article 21(2), point (d) and (e) of Regulation (EU, Euratom) 2018/1046.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue

700 000 000 5 2 0

## Legal basis:

### ► Draft budget

Regulation (EU) 2022/2463 of the European Parliament and of the Council of 14 December 2022 establishing an instrument for providing support to Ukraine for 2023 (macro-financial assistance +) (OJ L 322, 16.12.2022, p. 1).

## SEC3 Item 15 02 01 02 — Erasmus+ — Contribution from IPA III

15 02 01 02		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for both</b>	Current <b>Open</b>			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
62 400 000	53 000 000	62 400 000	53 000 000	67 400 000	56 750 000	62 400 000	53 000 000

## Remarks:

### ► Draft budget

This appropriation is intended to cover financial assistance provided under IPA III in order to promote the international dimension of the Erasmus+ programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

2 233 920 6 60 0

Other assigned revenue

2 301 936 6 5 2 0

## SEC3 Item 15 02 02 01 — Preparation for accession

15 02 02 01		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for figures</b>	Current <b>Open</b>			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
906 128 064	363 696 812	906 128 064	363 696 812	956 128 064	388 696 812	906 128 064	363 696 812

## Remarks:

### ► Draft budget

This appropriation is intended to prepare beneficiaries for accession, with the exception of rural development.

## SEC3 Item 16 04 05 02

D, C, L: .

## P: EURI Instrument

16 04 05 02		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading			Amended	
Figures			Amended	
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				3 864 000 000	3 864 000 000		

Amend remarks and legal basis as follows:

## Remarks:

### ► Draft budget N/A

### ► EP's position

Add following text:

*The EURI Instrument may be mobilised to finance the costs of the interest and coupon payments due in respect of the funds borrowed on the capital markets in accordance with Article 5(2) of Decision (EU, Euratom) No 2020/2053. This budget line is the successor line of 06 04 01 'European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity'.*

## Legal basis:

### ► Draft budget N/A

### ► EP's position

Add following text:

*Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1).*

*Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433I, 22.12.2020, p. 23).*

*Proposal for a Council Regulation amending Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027 (COM(2023)0337)*

## SEC3 Article 16 05 01 — Deficit carried over from the previous financial year

16 05 01	Council's position	EP's position	Revised Draft Budget
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Initial <b>Open for figures</b>	Current <b>Open</b>			
Heading				
Figures		Amended		
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.		p.m.	p.m.	p.m.	p.m.	p.m.	

## Remarks:

### ► Draft budget

This article is intended to enter the balance from the previous financial year in the event of a deficit. The estimates of such payment appropriations are drawn up in accordance with Regulation (EU, Euratom) No 608/2014.

In accordance with Article 18 of the Financial Regulation, the Commission shall submit, within 15 days of submission of the provisional accounts, and devoted solely to this purpose, a draft amending budget simultaneously to the European Parliament and to the Council.

## Legal basis:

### ► Draft budget

Council Regulation (EU, Euratom) No 608/2014 of 26 May 2014 laying down implementing measures for the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 29).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## SEC3 Chapter 16 06

D, C, L: .

### P: Ukraine Facility

16 06		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for both</b>	Current <b>Open</b>			
Heading			Amended	
Figures			Amended	
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments

Amend remarks as follows:

## Remarks:

### ► Draft budget N/A

► EP's position

Add following text:

*Appropriations under this chapter are intended to cover the Ukraine Facility.*

**SEC3 Article 16 06 01**

D, C, L: .

**P: Pillar I - Ukraine Plan**

16 06 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading			Amended	
Figures			Amended	
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments

Amend remarks as follows:

Remarks:

► Draft budget N/A

► EP's position

Add following text:

*Appropriations under this chapter are intended to cover the Ukraine Facility.*

**SEC3 Item 16 06 01 01**

D, C, L: .

**P: Financial Stability**

16 06 01 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading			Amended	
Figures			Amended	
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments

Amend remarks as follows:

Remarks:

► Draft budget N/A

► EP's position

Add following text:

*Appropriations under this chapter are intended to cover the Ukraine Facility.*

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**SEC3 Item 16 06 01 02**

D, C, L: .

**P: Rebuilding effort and cross-border networks**

16 06 01 02		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for both</b>	Current <b>Open</b>			
Heading			Amended	
Figures			Amended	
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments

**Amend remarks as follows:****Remarks:****► Draft budget** N/A**► EP's position**Add following text:*Appropriations under this chapter are intended to cover the Ukraine Facility.*

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**SEC3 Item 16 06 01 03**

D, C, L: .

**P: Transition to a sustainable and inclusive economy**

16 06 01 03		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for both</b>	Current <b>Open</b>			
Heading			Amended	
Figures			Amended	
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments

**Amend remarks as follows:****Remarks:****► Draft budget** N/A**► EP's position**Add following text:*Appropriations under this chapter are intended to cover the Ukraine Facility.*

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**SEC3 Item 16 06 01 04**

D, C, L: .

**P: Rule of Law, democracy, respect of human rights and fundamental freedoms**

16 06 01 04		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for both</b>	Current <b>Open</b>			
Heading			Amended	
Figures			Amended	
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments

**Amend remarks as follows:****Remarks:****► Draft budget** N/A**► EP's position**Add following text:*Appropriations under this chapter are intended to cover the Ukraine Facility.*

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**SEC3 Item 16 06 01 05**

D, C, L: .

**P: Green transition**

16 06 01 05		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for both</b>	Current <b>Open</b>			
Heading			Amended	
Figures			Amended	
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments

**Amend remarks as follows:****Remarks:****► Draft budget** N/A**► EP's position**Add following text:*Appropriations under this chapter are intended to cover the Ukraine Facility.*

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**SEC3 Item 16 06 01 06**

D, C, L: .

**P: Decentralisation and local development**

16 06 01 06		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for both</b>	Current <b>Open</b>			
Heading			Amended	
Figures			Amended	
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments

**Amend remarks as follows:****Remarks:****► Draft budget** N/A**► EP's position**Add following text:*Appropriations under this chapter are intended to cover the Ukraine Facility.*

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**SEC3 Article 16 06 02**

D, C, L: .

**P: Pillar II - Ukraine Investment Framework**

16 06 02		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for both</b>	Current <b>Open</b>			
Heading			Amended	
Figures			Amended	
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments

**Amend remarks as follows:****Remarks:****► Draft budget** N/A**► EP's position**Add following text:*Appropriations under this chapter are intended to cover the Ukraine Facility.*



**SEC3 Article 16 06 03**

D, C, L: .

**P: Pillar III - Union accession assistance and support measures**

16 06 03		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading			Amended	
Figures			Amended	
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments

Amend remarks as follows:

**Remarks:**

► Draft budget N/A

► EP's position

Add following text:

*Appropriations under this chapter are intended to cover the Ukraine Facility.***SEC3 Item 20 01 02 01 — Remuneration and allowances — Headquarters and Representation offices**

20 01 02 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
2 553 616 000	2 553 616 000	2 553 616 000	2 549 939 000

**Remarks:**

► Draft budget

With the exception of staff serving in third countries, this appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and other payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to be made by the Commission to temporary staff to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- in respect of officials and temporary staff, allowances for shift work or standby duty at the place of work or at home,
- allowances in the event of dismissal of a probationary official for obvious inadequacy,
- allowances in the event of cancellation by the institution of the contract of a temporary staff member,

- reimbursement of expenditure on security measures at the homes of officials working in the Commission Representations in the Union and in Union delegations within the Union territory,
- flat-rate allowances and payments at hourly rates for overtime worked by officials in category AST which cannot be compensated, under the arrangements laid down, by free time,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue

51 247 942 3 2 0 1

## Legal basis:

### ► Draft budget

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

## SEC3 Item 20 03 16 01 — Office for Administration and Payment of Individual Entitlements

20 03 16 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
53 833 100	53 833 100	53 833 100	54 133 100

## Remarks:

### ► Draft budget

The amount entered corresponds to the appropriations for the Office for the Administration and Payment of Individual Entitlements (PMO) set out in detail in the specific annex to this section.

In accordance with Regulation (EU, Euratom) No 883/2013 of the European Parliament and of the Council of 11 September 2013 concerning investigations conducted by the European Anti-Fraud Office (OLAF) and repealing Regulation (EC) No 1073/1999 of the European Parliament and of the Council and Council Regulation (Euratom) No 1074/1999 (OJ L 248, 18.9.2013, p. 1), the appropriations for, and staff of, the Supervisory Committee of the European Anti-Fraud Office and its secretariat are entered in the budget and establishment plan of the PMO.

For the sake of transparency, the resources made available to the secretariat of Supervisory Committee of the European Anti-Fraud Office in the PMO's budget can be identified. Based on a secretariat of seven permanent posts and an allocation for one member of contract staff, the appropriations for the operation of the secretariat of Supervisory Committee of the European Anti-Fraud Office would amount to approximately EUR 1 000 000. This amount covers expenditure on staff costs, training, missions, internal meetings, buildings and IT.

The expenditure resulting from the mandate of the members of the Supervisory Committee of the European Anti-Fraud Office is covered by appropriations of EUR 200 000 in Article 20 03 18.

## Legal basis:

### ► Draft budget

Commission Decision 2003/522/EC of 6 November 2002 establishing an Office for the administration and payment of individual entitlements (OJ L 183, 22.7.2003, p. 30).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Articles 64 to 67 thereof.

### SEC3 Item 21 02 01 15 — Culham (UK)

21 02 01 15		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended		
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
—	p.m.	p.m.	—

#### Remarks:

##### ► Draft budget

This appropriation is intended to contribute to the budget of the European School in Culham.

### SEC3 Article 30 02 02 — Differentiated appropriations

30 02 02		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	Amended
Remarks		Amended	Amended	Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
720 585 677	267 048 376	715 585 677	262 048 376	720 585 677	267 048 376	90 136 376	61 071 376

Amend remarks as follows:

#### Remarks:

##### ► Draft budget

The appropriations in this title are intended for two circumstances only: (a) where no basic act exists for the action concerned when the budget is established; and (b) where there are serious grounds for doubting the adequacy of the appropriations or the possibility of implementing, under conditions consistent with sound financial management, the appropriations entered in the budget lines concerned. The appropriations entered in this article may be used only after transfer in accordance with the procedure laid down in Article 31 of the Financial Regulation.

The breakdown is as follows (commitments, payments):

1.	Article	02 10 01	European Union Aviation Safety Agency (EASA)	2 774 000	2 774 000
2.	Article	02 10 02	European Maritime Safety Agency (EMSA)	1 191 000	1 191 000
3.	Article	02 10 06	European Union Agency for the Cooperation of Energy Regulators (ACER)	1 830 000	1 830 000
4.	Article	03 10 04	European Securities and Markets Authority (ESMA)	1 007 000	1 007 000
5.	Article	03 10 05	Anti-Money Laundering Authority (AMLA)	5 107 785	5 107 785

6.	Article	07 10 07	European Union Agency for Criminal Justice Cooperation (Eurojust)	2 158 000	1 693 000
7.	Article	08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters	69 410 000	40 810 000
8.	Article	09 10 01	European Chemicals Agency – Environmental directives and international conventions	2 216 153	2 216 153
9.	Article	09 10 02	European Environment Agency	5 170 438	5 170 438
10.	Article	11 10 02	European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)	24 708 000	24 708 000
11.	Article	12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)	2 041 000	2 041 000
12.	Article	13 06 01	Short-term Defence instrument on common procurement	259 972 301	100 000 000
13.	Article	13 07 01	Defence Industrial Reinforcement Instrument	343 000 000	78 500 000
<b>Total</b>				<b>720 585 677</b>	<b>267 048 376</b>

#### ► Council's position

##### After paragraph:

The breakdown is as follows (commitments, payments):

##### Amend as follows:

1.	Article	02 10 01	European Union Aviation Safety Agency (EASA)	<del>1 774 000</del> 774 000	<del>1 774 000</del> 774 000
2.	Article	02 10 02	European Maritime Safety Agency (EMSA)	<del>691 000</del> 000	<del>691 000</del> 000
3.	Article	02 10 06	European Union Agency for the Cooperation of Energy Regulators (ACER)	<del>1 330 000</del> 830 000	<del>1 330 000</del> 830 000
4.	Article	03 10 04	European Securities and Markets Authority (ESMA)	<del>507 000</del> 000	<del>507 000</del> 000
5.	Article	03 10 05	Anti-Money Laundering Authority (AMLA)	<del>2 607 785</del> 107 785	<del>2 607 785</del> 107 785
6.	Article	07 10 07	European Union Agency for Criminal Justice Cooperation (Eurojust)	2 158 000	1 693 000
7.	Article	08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters	69 410 000	40 810 000
8.	Article	09 10 01	European Chemicals Agency – Environmental directives and international conventions	2 216 153	2 216 153
9.	Article	09 10 02	European Environment Agency	5 170 438	5 170 438
10.	Article	11 10 02	European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)	24 708 000	24 708 000
11.	Article	12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)	2 041 000	2 041 000
12.	Article	13 06 01	Short-term Defence instrument on common procurement	259 972 301	100 000 000
13.	Article	13 07 01	Defence Industrial Reinforcement Instrument	343 000 000	78 500 000
<b>Total</b>				<del>715 585</del> <del>677</del> <b>20 585 677</b>	<del>262 048</del> <del>376</del> <b>267 048 376</b>

#### ► EP's position

##### After paragraph:

The breakdown is as follows (commitments, payments):

##### Amend as follows:

1.	Article	02 10 01	European Union Aviation Safety Agency (EASA)	<del>2 774 000</del> 774 000	<del>2 774 000</del> 774 000
2.	Article	02 10 02	European Maritime Safety Agency (EMSA)	<del>1 191 000</del> 000	<del>1 191 000</del> 000
3.	Article	02 10 06	European Union Agency for the Cooperation of Energy Regulators (ACER)	<del>1 830 000</del> 330 000	<del>1 830 000</del> 330 000
4.	Article	03 10 04	European Securities and Markets Authority (ESMA)	<del>1 007 000</del> 000	<del>1 007 000</del> 000
5.	Article	03 10 05	Anti-Money Laundering Authority (AMLA)	<del>5 107 785</del> 2 607 785	<del>5 107 785</del> 2 607 785
6.	Article	07 10 07	European Union Agency for Criminal Justice Cooperation (Eurojust)	2 158 000	1 693 000
7.	Article	08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters	69 410 000	40 810 000
8.	Article	09 10 01	European Chemicals Agency – Environmental directives and international conventions	2 216 153	2 216 153

9.	Article	09 10 02	European Environment Agency	5 170 438	5 170 438
10.	Article	11 10 02	European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)	24 708 000	24 708 000
11.	Article	12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)	2 041 000	2 041 000
12.	Article	13 06 01	Short-term Defence instrument on common procurement	259 972 301	100 000 000
13.	Article	13 07 01	Defence Industrial Reinforcement Instrument	343 000 000	78 500 000
<b>Total</b>				<b>720 585 677</b>	<b>267 048 376</b>
				<b>715 585 677</b>	<b>262 048 376</b>

## ► Revised Draft Budget

### After paragraph:

The breakdown is as follows (commitments, payments):

### Amend as follows:

1.	Article	<del>02 10 06</del>	<i>European Union Agency for the Cooperation of Energy Regulators (ACER)</i>	<del>1 830 000</del>	<del>1 830 000</del>
		<del>02 10 01</del>	<del>European Union Aviation Safety Agency (EASA)</del>	<del>2 774 000</del>	<del>2 774 000</del>
2.	Article	<del>03 10 05</del>	<i>Anti-Money Laundering Authority (AMLA)</i>	<del>5 107 785</del>	<del>5 107 785</del>
		<del>02 10 02</del>	<del>European Maritime Safety Agency (EMSA)</del>	<del>1 191 000</del>	<del>1 191 000</del>
3.	Article	07 10 07	European Union Agency for Criminal Justice Cooperation (Eurojust)	2 158 000	1 693 000
<del>6.</del>					
4.	Article	08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters	<del>66 850 000</del>	<del>38 250 000</del>
<del>7.</del>				<del>69 410 000</del>	<del>40 810 000</del>
5.	Article	09 10 01	European Chemicals Agency – Environmental directives and international conventions	2 216 153	2 216 153
<del>8.</del>					
6.	Article	09 10 02	European Environment Agency	5 170 438	5 170 438
<del>9.</del>					
7.	Article	11 10 02	European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)	<del>4 763 000</del>	<del>4 763 000</del>
<del>10.</del>				<del>24 708 000</del>	<del>24 708 000</del>
8.	Article	12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)	2 041 000	2 041 000
<del>11.</del>					
<b>Total</b>				<b>90 136 376</b>	<b>61 071 376</b>
				<b>720 585 677</b>	<b>267 048 376</b>

## Legal basis:

### ► Draft budget

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## SEC3 Article 30 04 01 — Solidarity and Emergency Aid Reserve (SEAR)

30 04 01		Council's position	EP's position	Revised Draft Budget
Initial <b>Open for figures</b>	Current <b>Open</b>			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 301 395 001	1 301 395 001	1 301 395 001	1 301 395 001	2 393 395 001	2 393 395 001	1 301 395 001	1 301 395 001

## Remarks:

### ► Draft budget

The Solidarity and Emergency Aid Reserve may be used to finance:

- a) assistance to respond to emergency situations resulting from major disasters that are covered by the European Union Solidarity Fund, the objectives and scope of which are set out in Council Regulation (EC) No 2012/2002 of 11 November 2002 establishing the European Union Solidarity Fund (OJ L 311, 14.11.2002, p. 3),
- b) rapid responses to specific emergency needs within the Union or in third countries following events which could not be foreseen when the budget was established, in particular for emergency response and support operations following natural or man-made disasters, humanitarian crises, in cases of large-scale public health, veterinary or phytosanitary threats, as well as in situations of particular pressure resulting from migratory flows at the Union's external borders where circumstances so require.

## Legal basis:

### ► Draft budget

Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L 433I, 22.12.2020, p. 11).

## Reference acts:

### ► Draft budget

Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources (OJ L 433I, 22.12.2020, p. 28).