



Council of the European Union
General Secretariat

Brussels, 24 November 2020

**Interinstitutional files:
2018/0328(COD)**

WK 13516/2020 INIT

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WORKING PAPER

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From:	General Secretariat of the Council
To:	Delegations
Subject:	Regulation of the European Parliament and of the Council establishing the European Cybersecurity Industrial, Technology and Research Competence Centre and the Network of National Coordination Centres: outcome of technical meeting 24 November 2020

Delegations will find in Annex the outcome of the technical meeting of 24 November on the financial provisions of the Regulation of the European Parliament and of the Council establishing the European Cybersecurity Industrial, Technology and Research Competence Centre and the Network of National Coordination Centres.

Regulation of the European Parliament and of the Council establishing the European Cybersecurity Industrial, Technology and Research Competence Centre and the Network of National Coordination Centres

DRAFT Outcome technical meeting 24 November

	Commission Proposal	EP Mandate	Council Mandate	Draft Agreement
CHAPTER I				
G	46	Article 1 Subject matter	Article 1 Subject matter	Article 1 Subject matter Text Origin: Commission Proposal
Article 1(2)				
Y	48a			<u>Member States shall collectively contribute to the work of the Competence Centre and the Network.</u>
CHAPTER III				
G	240	CHAPTER III FINANCIAL PROVISIONS	CHAPTER III FINANCIAL PROVISIONS	CHAPTER III FINANCIAL PROVISIONS
Article 21				
G	241	Article 21 Union financial contribution	Article 21 Union financial contribution	Article 21 Union <u>and Member States'</u> financial contribution

	Commission Proposal	EP Mandate	Council Mandate	Draft Agreement
	Article 21(-1)			
Y	241a		<u>-1. The Centre shall be funded by the Union.</u>	<u>-1. The Centre shall be funded by the Union, [and where applicable by the Member States] subject to the conditions laid down in this article.</u> <u>-1a. The administrative and operational costs of joint actions shall be covered by the Union and by the Member States contributing to the joint actions, in accordance with the HEP and DEP Regulations.</u>
	Article 21(5)			
Y	247a		<u>5. Voluntary contributions made by one or more Member States for joint actions with the Union in accordance with the Horizon Europe programme and/or the Digital Europe programme, may take the form of financial and/or in-kind contributions.</u> <u>Financial contributions by Member States may take the form of support by Member States provided to participants in joint actions.</u> <u>In-kind contributions by Member States shall consist of eligible costs incurred by National Coordination Centres and other public entities when participating in projects</u>	<u>5. Member States shall voluntarily take part in joint actions with their voluntary financial and/or in-kind contributions.</u> <u>When a Member State takes part in a joint action, the financial contribution by that Member State shall cover administrative costs in proportion to its contribution to that joint action.</u> <u>Contribution to administrative costs of joint actions shall be financial.</u> <u>Contribution to the operational costs of joint actions may be</u>

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			<u>funded through this Regulation less any Union contribution to those costs. In the case of projects funded through Horizon Europe, eligible costs shall be calculated in line with Article 32 of the Regulation establishing Horizon Europe. In the case of projects funded through Digital Europe, eligible costs shall be calculated in line with Regulation (EU, Euratom) 2018/1046.</u> <u>The envisaged amount of total Member State voluntary contributions, including financial contributions for administrative costs, to joint actions under the Horizon Europe programme shall be determined in order to be taken into account in the strategic planning process of the Horizon Europe programme to be carried out pursuant to Article 6(6) of Regulation XXX [Horizon Europe Regulation], with input from the Governing Board.</u> <u>For actions under the Digital Europe programme, notwithstanding Article 15 of the [Regulation establishing the Digital Europe Programme], the Member States may make a contribution to the costs of the Centre that are co-financed from the Digital Europe programme that</u>	<u>financial or in-kind, in accordance with the Horizon Europe programme and/or the Digital Europe programme.</u> <u>Contributions by Member States may take the form of support by Member States provided to beneficiaries in joint actions.</u> <u>In-kind contributions by Member States shall consist of eligible costs incurred by National Coordination Centres and other public entities when participating in projects funded through this Regulation less any Union contribution to those costs.</u> <u>In the case of projects funded through Horizon Europe, eligible costs shall be calculated in line with Article 32 of the Regulation establishing Horizon Europe. In the case of projects funded through Digital Europe, eligible costs shall be calculated in line with Regulation (EU, Euratom) 2018/1046. The envisaged amount of total Member State voluntary contributions, including financial contributions for administrative costs, to joint actions under the Horizon Europe programme shall be determined in order to be taken into account in the strategic</u>

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			<u>is lower than the amounts specified in [Article 21(1)(a) – reference to be checked] of this Regulation.</u>	<u>planning process of the Horizon Europe programme to be carried out pursuant to Article 6(6) of Regulation XXX [Horizon Europe Regulation], with input from the Governing Board.</u> <u>For actions under the Digital Europe programme, notwithstanding Article 15 of the [Regulation establishing the Digital Europe Programme], the Member States may make a contribution to the costs of the Centre that are co-financed from the Digital Europe programme that is lower than the amounts specified in [Article 21(1)(a) – reference to be checked] of this Regulation.</u> EP, Council Commission to check Text Origin: Council Mandate