



Council of the European Union
General Secretariat

Brussels, 29 October 2024

WK 13434/2024 INIT

LIMITE

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WORKING DOCUMENT

From:	General Secretariat of the Council
To:	Budget Committee
Subject:	2025 budgetary procedure: Conciliation document: Doc. 3.2: AMDs by budget line - Comparative document - Section III: COM - PART 1

In view of the Conciliation on the budget 2025, delegations will find attached Doc. 3.2 PART 1 of the input package.

2025 BUDGETARY PROCEDURE

CONCILIATION DOCUMENT

Doc No:

3.2

29.10.2024

AMENDMENTS BY BUDGET LINE

COMPARATIVE DOCUMENT

SECTION III – COMMISSION

PART 1

— SECTION III — COMMISSION

SEC3 Item 01 01 01 01 — Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research

01 01 01 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
179 195 199	179 195 199	179 195 199	183 316 689

Remarks:

► **Draft budget**

This appropriation is intended to cover expenditure relating to officials and temporary staff implementing the specific research and innovation programme — Horizon Europe and occupying posts on the authorised establishment plans engaged in indirect research actions, including officials and temporary staff posted in Union delegations.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	4 927 868 6 6 0 0
Candidate countries and western Balkans potential candidate countries	1 139 323 6 0 1 0
Other countries	38 296 032 6 0 1 0

SEC3 Item 01 01 01 02 — External personnel implementing Horizon Europe — Indirect research

01 01 01 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
50 417 354	50 417 354	50 417 354	51 576 953

Remarks:

► **Draft budget**

This appropriation is intended to cover expenditure on external personnel implementing the specific research and innovation programme — Horizon Europe in the form of indirect actions, including external personnel posted in Union delegations and the salary and other associated costs of the President of the European Research Council.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	2 532 474 5 0 4 0
EFTA-EEA	1 456 120 6 6 0 0
Candidate countries and western Balkans potential candidate countries	337 697 6 0 1 0
Other countries	11 350 994 6 0 1 0
Other assigned revenue	38 896 6 0 1 0

SEC3 Item 01 01 01 71 — European Research Council Executive Agency — Contribution from Horizon Europe

01 01 01 71		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
64 653 632	64 653 632	64 653 632	65 902 740

Remarks:

► Draft budget

This appropriation is intended to cover the operating costs of the European Research Council Executive Agency incurred as a result of the Executive Agency's role in the implementation of the specific research and innovation programme — Horizon Europe (2021-2027) and the completion of its predecessor programmes.

The establishment plan of the Executive Agency is set out in Annex 'Staff' to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	1 777 975 6 600
Candidate countries and western Balkans potential candidate countries	411 068 6010
Other countries	13 795 921 6010

Legal basis:

► Draft budget

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1).

Council Decision 2006/972/EC of 19 December 2006 concerning the specific programme: Ideas implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 243).

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965).

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 01 02.

Reference acts:

► Draft budget

Commission Decision C(2021) 950 of 12 February 2021 delegating powers to the European Research Council Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of frontier research comprising, in particular, implementation of appropriations entered in the general budget of the Union.

SEC3 Item 01 01 01 72 — European Research Executive Agency — Contribution from Horizon Europe

01 01 01 72		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
98 274 719	98 274 719	98 274 719	100 173 387

Remarks:

► Draft budget

This appropriation is intended to cover the operating costs of the European Research Executive Agency incurred as a result of the Executive Agency's role in the implementation of the specific research and innovation programme — Horizon Europe (2021-2027) and the completion of its predecessor programmes.

The establishment plan of the Executive Agency is set out in Annex 'Staff' to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	2 702 555 6 6 0 0
Candidate countries and western Balkans potential candidate countries	669 114 6 0 1 0
Other countries	22 490 908 6 0 1 0

Legal basis:

► Draft budget

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Decision No 1230/2003/EC of the European Parliament and of the Council of 26 June 2003 adopting a multiannual programme for action in the field of energy: 'Intelligent Energy — Europe' (2003-2006) (OJ L 176, 15.7.2003, p. 29).

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme Cooperation implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

Council Decision 2006/973/EC of 19 December 2006 concerning the specific programme People implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 270).

Council Decision 2006/974/EC of 19 December 2006 on the Specific Programme: Capacities implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299).

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965).

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 01 02.

Reference acts:

► Draft budget

Commission Decision C(2021) 952 of 12 February 2021 delegating powers to the European Research Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of Research and Innovation, Research of the Fund for Coal and Steel and Information Provision and Promotion Measures concerning Agricultural Products comprising, in particular, implementation of appropriations entered in the general budget of the Union.

SEC3 Item 01 01 01 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe

01 01 01 74		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
15 288 204	15 288 204	15 288 204	15 583 572

Remarks:

► Draft budget

This appropriation is intended to cover the operating costs of the European Climate, Infrastructure and Environment Executive Agency incurred as a result of the Executive Agency's role in the implementation of the specific research and innovation programme — Horizon Europe (2021-2027) and the completion of its predecessor programmes.

The establishment plan of the Executive Agency is set out in Annex 'Staff' to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	1 595 470 5 0 4 0
EFTA-EEA	464 301 6 6 0 0
Candidate countries and western Balkans potential candidate countries	107 346 6 0 1 0
Other countries	3 608 232 6 0 1 0

Legal basis:

► Draft budget

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Decision No 1230/2003/EC of the European Parliament and of the Council of 26 June 2003 adopting a multiannual programme for action in the field of energy: 'Intelligent Energy — Europe' (2003-2006) (OJ L 176, 15.7.2003, p. 29).

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 01 02.

Reference acts:

► Draft budget

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

SEC3 Item 01 01 01 76 — European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe

01 01 01 76		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
30 479 796	30 479 796	30 479 796	31 068 666

Remarks:

► Draft budget

This appropriation is intended to cover the operating costs of the European Innovation Council and SMEs Executive Agency incurred as a result of the Executive Agency's role in the implementation of the specific research and innovation programme — Horizon Europe (2021-2027) and the completion of its predecessor programmes.

The establishment plan of the Executive Agency is set out in Annex 'Staff' to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	2 545 130 5 040
EFTA-EEA	908 185 6 600
Candidate countries and western Balkans potential candidate countries	209 972 6 010
Other countries	7 046 925 6 010

Legal basis:

► Draft budget

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Decision No 1230/2003/EC of the European Parliament and of the Council of 26 June 2003 adopting a multiannual programme for action in the field of energy: 'Intelligent Energy — Europe' (2003-2006) (OJ L 176, 15.7.2003, p. 29).

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme Cooperation implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

Council Decision 2006/973/EC of 19 December 2006 concerning the specific programme People implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 270).

Council Decision 2006/974/EC of 19 December 2006 on the Specific Programme: Capacities implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299).

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965).

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 01 02.

Reference acts:

► Draft budget

Commission Decision C(2021) 949 of 12 February 2021 delegating powers to the European Innovation Council and SMEs Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of Innovative Europe, Single Market and Interregional Innovation Investments comprising, in particular, implementation of appropriations entered in the general budget of the Union.

SEC3 Item 01 01 02 01 — Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research

01 01 02 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
7 897 447	7 897 447	7 897 447	8 079 088

Remarks:

► Draft budget

This appropriation covers expenditure relating to officials and temporary staff implementing the Euratom Research and Training Programme who occupy posts on the authorised establishment plans and are engaged in indirect research action, including staff posted in Union delegations.

SEC3 Item 01 01 02 02 — External personnel implementing the Euratom Research and Training Programme — Indirect research

01 01 02 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
341 359	341 359	341 359	349 210

Remarks:

► Draft budget

This appropriation is intended to cover expenditure on external personnel implementing the Euratom Research and Training Programme, in the form of indirect research actions, including external personnel posted in Union delegations.

SEC3 Item 01 01 03 01 — Expenditure related to officials and temporary staff implementing ITER

01 01 03 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
6 120 000	6 120 000	6 120 000	6 260 760

Remarks:

► Draft budget

This appropriation is intended to cover expenditure relating to officials and temporary staff implementing the ITER project who occupy posts on the authorised establishment plans and are engaged in indirect research action, including officials and temporary staff posted outside the Union.

SEC3 Item 01 01 03 02 — External personnel implementing ITER

01 01 03 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
250 000	250 000	250 000	255 750

Remarks:

► Draft budget

This appropriation is intended to cover expenditure on external personnel implementing the ITER project, in the form of indirect research actions, including external personnel posted outside the Union.

SEC3 Item 01 02 01 01 — European Research Council

01 02 01 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 156 005 580	1 986 861 960	2 082 787 540	1 962 455 947	2 196 005 580	2 006 861 960	2 156 005 580	1 986 861 960

Amend remarks as follows:

Remarks:

► Draft budget

This appropriation is intended to provide attractive and flexible funding to enable talented and creative individual researchers, with an emphasis on early stage researchers, and their teams to pursue the most promising avenues at the frontier of science, regardless of their nationality and country of origin and on the basis of Union-wide competition based solely on the criterion of excellence.

The activities of the ERC shall support frontier research, in a bottom-up manner, carried out across all fields by principal investigators and their teams in competition at the European level, including early-stage career researchers.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	59 290 153 6 6 0 0
Candidate countries and western Balkans potential candidate countries	10 040 502 6 0 1 0
Other countries	761 452 817 6 0 1 0

► EP's position

Before paragraph:

This appropriation is intended to provide attractive competition based solely on the criterion of excellence.

Add following text:

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 60 000 000 in commitment appropriations is available for this budget item further to decommitments made in 2019 or 2020 as a result of total or partial non-implementation of research projects.

SEC3 Item 01 02 01 02 — Marie Skłodowska-Curie Actions

01 02 01 02		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
884 231 249	830 831 376	854 202 719	820 821 866	909 231 249	843 331 376	884 231 249	830 831 376

Amend remarks as follows:

Remarks:

► Draft budget

This appropriation is intended to cover the following activities and actions:

Under Horizon Europe, the Marie Skłodowska-Curie Actions (MSCA) continue to support the career development and training of researchers through trans-national, cross-sectoral and interdisciplinary mobility. This will be achieved, inter alia, through the development of excellent and innovative doctoral training programmes, postdoctoral fellowships and collaborative projects, which promote high-quality training, employment and mentoring standards for researchers at all stages of their careers, and cooperation between academic and non-academic organisations in Europe and beyond.

The MSCA will contribute to the Commission's political priorities and missions, with specific focus on the European Green Deal, the Digital Agenda and Making Europe Stronger in the World.

The Commission will inform stakeholders and interested parties worldwide about the MSCA and facilitate their participation in Horizon Europe. The Commission will also continue to inform the public about the positive impact of MSCA-funded research projects on their daily lives and to motivate pupils and students to consider a career in science and research. In addition, it will support the MSCA alumni as well as a network of national contact points dedicated to the MSCA.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	24 316 359 6 6 0 0
Candidate countries and western Balkans potential candidate countries	8 192 676 6 0 1 0
Other countries	352 825 338 6 0 1 0

► EP's position

Before paragraph:

This appropriation is intended to cover the following activities and actions:

Add following text:

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 60 000 000 in commitment appropriations is available for this budget item further to decommitments made in 2019 or 2020 as a result of total or partial non-implementation of research projects.

SEC3 Item 01 02 01 03 — Research infrastructures

01 02 01 03		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
326 467 793	253 673 246	315 380 933	249 977 626	326 467 793	253 673 246	326 467 793	253 673 246

Remarks:

► Draft budget

This appropriation is intended to endow Europe with world-class sustainable research infrastructures open and accessible to all researchers in Europe and beyond, which fully exploit their potential for scientific advance and

innovation. Key objectives are to reduce the fragmentation of the research and innovation ecosystem, avoiding duplication of effort, and to better coordinate the design, development, accessibility and use of research infrastructures, including those financed from the European Regional Development Fund.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	8 977 864 6 6 0 0
Candidate countries and western Balkans potential candidate countries	1 009 328 6 0 1 0
Other countries	60 583 085 6 0 1 0

SEC3 Item 01 02 02 10 — Cluster 'Health'

01 02 02 10		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
591 711 903	372 417 399	571 617 342	365 719 212	651 711 903	402 417 399	591 711 903	372 417 399

Amend remarks as follows:

Remarks:

► Draft budget

This appropriation is intended to cover activities to improve and protect the health and well-being of citizens at all ages. It will generate new knowledge, develop innovative solutions, and ensure where relevant the integration of a gender perspective to:

- prevent, diagnose, monitor, treat and cure diseases,
- develop health technologies,
- mitigate health risks,
- protect populations,
- promote good health and well-being, also in the work place,
- make public health systems more cost effective, equitable and sustainable,
- prevent and tackle poverty-related diseases, and supporting and enabling patients' participation and self-management.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	16 272 077 6 6 0 0
Candidate countries and western Balkans potential candidate countries	2 982 040 6 0 1 0
Other countries	259 300 777 6 0 1 0

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 3 334 771 in commitment appropriations is available for this budget item further to decommitments made in 2023 as a result of total or partial non-implementation of research projects.

► Revised Draft Budget

After paragraph:

EFTA-EEA	16 272 077 6 6 0 0
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Candidate countries and western Balkans potential candidate countries

2 982 040 6 0 1 0

Other countries

259 300 777 6 0 1 0

Amend as follows:

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 3 334 771 in commitment ***appropriations, corresponding to the additional top-up of EUR 100 million in 2018 prices agreed in the context of the MFF revision,*** appropriations is available for this budget item further to decommitments made in ***2019***2023 as a result of total or partial non-implementation of research projects.

SEC3 Item 01 02 02 11 — Cluster ‘Health’ — Innovative Health Initiative Joint Undertaking

01 02 02 11		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
209 622 908	103 318 524	202 504 105	100 945 590	209 622 908	103 318 524	209 622 908	103 318 524

Remarks:

► Draft budget

The Innovative Health Initiative Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster ‘Health’. It will help create a Union-wide health research and innovation ecosystem that facilitates the translation of scientific knowledge into tangible innovations. It will foster the development of safe, effective, people-centred and cost-effective products and services that target key unmet public health needs and drive cross-sectoral health innovation for a globally competitive European health industry. It will cover prevention, diagnostics, treatment and disease management affecting the population of the Union including the Europe’s Beating Cancer Plan. The initiative will contribute to reaching the objectives of the new Industrial Strategy for Europe and the Pharmaceutical Strategy for Europe.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

5 764 630 6 6 0 0

Legal basis:

► Draft budget

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17).

SEC3 Item 01 02 02 12 — Cluster ‘Health’ — Global Health EDCTP3 Joint Undertaking

01 02 02 12		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
176 882 121	102 945 130	170 875 197	100 942 822	176 882 121	102 945 130	176 882 121	102 945 130

Remarks:

► Draft budget

The Global Health EDCTP3 Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster 'Health'. It will deliver new solutions for reducing the burden of infectious diseases in sub-Saharan Africa, and strengthen research capacities to prepare for and respond to re-emerging infectious diseases in sub-Saharan Africa and across the world.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

4 864 258 6 600

Legal basis:

► Draft budget

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17).

SEC3 Item 01 02 02 20 — Cluster 'Culture, Creativity and Inclusive Society'

01 02 02 20		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
303 327 857	208 435 227	293 026 831	205 001 551	308 327 857	210 935 227	303 327 857	208 435 227

Amend remarks as follows:

Remarks:

► Draft budget

This appropriation is intended to strengthen democratic values, including the rule of law and fundamental rights, safeguarding our cultural heritage, exploring the potential of cultural and creative sectors, and promote socio-economic transformations that contribute to inclusion and growth, including migration management and integration of migrants.

This appropriation is also intended to cover an increase required for a better integration of gender perspective.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

8 341 516 6 600

Candidate countries and western Balkans potential candidate countries

1 379 761 6 010

Other countries

29 240 286 6 010

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 15 680 603 in commitment appropriations is available for this budget item further to decommitments made in 2023 as a result of total or partial non-implementation of research projects.

► Revised Draft Budget

After paragraph:

EFTA-EEA	8 341 516 6 600
Candidate countries and western Balkans potential candidate countries	1 379 761 6 010
Other countries	29 240 286 6 010

Amend as follows:

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR **14 577 532 in commitment appropriations, corresponding to the original MFF agreement**, ~~15 680 603 in commitment appropriations~~ is available for this budget item further to decommitments made in 2023 as a result of total or partial non-implementation of research projects. **It is supplemented by an amount of EUR 1 103 071 in commitment appropriations, corresponding to the additional top-up of EUR 100 million in 2018 prices agreed in the context of the MFF revision, further to decommitments made in 2019 as a result of total or partial non-implementation of research projects.**

SEC3 Item 01 02 02 30 — Cluster ‘Civil Security for Society’

01 02 02 30		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
217 787 942	179 482 388	210 391 854	177 017 025	219 787 942	180 482 388	217 787 942	179 482 388

Amend remarks as follows:

Remarks:

► Draft budget

This appropriation is intended to respond to the challenges arising from persistent security threats, including cybercrime, as well as natural and man-made disasters. Research and innovation activities under this cluster will have an exclusive focus on civil applications. Coordination with Union-funded defence research will be sought in order to strengthen synergies, recognizing that there are areas of dual-use technology. Due attention will be given to the human understanding and perception of security. Security research responds to the commitment of the Rome Agenda to work towards ‘a safe and secure Europe’, contributing to a genuine and effective Security Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	5 989 168 6 600
Candidate countries and western Balkans potential candidate countries	1 597 046 6 010
Other countries	32 646 076 6 010

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 772 117 in commitment appropriations is available for this budget item further to decommitments made in 2023 as a result of total or partial non-implementation of research projects.

► Revised Draft Budget

After paragraph:

EFTA-EEA	5 989 168 6 600
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Candidate countries and western Balkans potential candidate countries	1 597 046 6 0 1 0
Other countries	32 646 076 6 0 1 0

Amend as follows:

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 772 117 in commitment appropriations, corresponding to the additional top-up of EUR 100 million in 2018 prices agreed in the context of the MFF revision, is available for this budget item further to decommitments made in 2019/2023 as a result of total or partial non-implementation of research projects.

SEC3 Item 01 02 02 40 — Cluster ‘Digital, Industry and Space’

01 02 02 40		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 222 056 174	697 812 416	1 180 555 095	683 978 723	1 222 056 174	697 812 416	1 222 056 174	697 812 416

Amend remarks as follows:

Remarks:

► Draft budget

This appropriation is intended to reinforce capacities and secure Europe's sovereignty in key enabling technologies for digitisation and production, and in space technology, all along the value chain; build a competitive, digital, low-carbon and circular industry; ensure a sustainable supply of raw materials; develop advanced materials and provide the basis for advances and innovation in global societal challenges.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	33 606 545 6 6 0 0
Candidate countries and western Balkans potential candidate countries	12 419 346 6 0 1 0
Other countries	283 541 593 6 0 1 0

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 43 255 802 in commitment appropriations is available for this budget item further to decommitments made in 2023 as a result of total or partial non-implementation of research projects.

► Revised Draft Budget

After paragraph:

EFTA-EEA	33 606 545 6 6 0 0
Candidate countries and western Balkans potential candidate countries	12 419 346 6 0 1 0
Other countries	283 541 593 6 0 1 0

Amend as follows:

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 36 484 802 in commitment appropriations, corresponding to the original MFF agreement, is available for this budget item further to decommitments made in 2023 as a result of total or partial non-implementation of research projects. *It is supplemented by an amount of EUR 6 771 000 in commitment appropriations, corresponding to the additional top-up of EUR 100 million in 2018 prices agreed in the*

context of the MFF revision, further to decommitments made in 2019 as a result of total or partial non-implementation of research projects.

SEC3 Item 01 02 02 41 — Cluster ‘Digital, Industry and Space’ — European High-Performance Computing Joint Undertaking (EuroHPC)

01 02 02 41		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
123 080 935	3 327 217	118 901 101	1 933 939	123 080 935	3 327 217	123 080 935	3 327 217

Remarks:

► Draft budget

The European High-Performance Computing Joint Undertaking (EuroHPC) shall contribute to the implementation of Horizon Europe, in particular cluster ‘Digital, Industry and Space’. It shall have the objective of putting Europe back at the forefront of supercomputing technology and of providing researchers, industry, SMEs and public authorities with access to world-class supercomputers unleashing their innovation and transformation potential.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

3 384 726 6 600

Legal basis:

► Draft budget

Council Regulation (EU) 2021/1173 of 13 July 2021 on establishing the European High Performance Computing Joint Undertaking and repealing Regulation (EU) 2018/1488 (OJ L 256, 19.7.2021, p. 3).

SEC3 Item 01 02 02 42 — Cluster ‘Digital, Industry and Space’ — Chips Joint Undertaking

01 02 02 42		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
462 140 236	490 508 982	446 445 934	485 277 548	462 140 236	490 508 982	462 140 236	490 508 982

Amend remarks as follows:

Remarks:

► Draft budget

The Chips Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster ‘Digital, Industry and Space’ with the aim of supporting:

- large-scale capacity building throughout investment into cross-border and openly accessible research, development and innovation infrastructure set up in the Union to enable the development of cutting-edge and next-generation semiconductor technologies that will reinforce the Union’s advanced design, systems integration, and chips production capabilities, including emphasis on start-ups and scale-ups;
- key digital technologies that encompass electronic components, their design, manufacture and integration in systems and the software that defines how they work. The overarching objective of this partnership is to support the digital transformation of all economic and societal sectors, make the transformation work for Europe and support the European Green Deal.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 12 708 856 6 6 0 0

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 19 939 311 in commitment appropriations is available for this budget item further to decommitments made in 2023 as a result of total or partial non-implementation of research projects.

► Revised Draft Budget

After paragraph:

EFTA-EEA 12 708 856 6 6 0 0

Amend as follows:

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 19 939 311 in commitment **appropriations, corresponding to the original MFF agreement,** appropriations is available for this budget item further to decommitments made in 2023 as a result of total or partial non-implementation of research **projects**projects.

Legal basis:

► Draft budget

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17).

Regulation (EU) 2023/1781 of the European Parliament and of the Council of 13 September 2023 establishing a framework of measures for strengthening Europe’s semiconductor ecosystem and amending Regulation (EU) 2021/694 (Chips Act) (OJ L 229, 18.9.2023, p. 1).

Council Regulation (EU) 2023/1782 of 25 July 2023 amending Regulation (EU) 2021/2085 establishing the Joint Undertakings under Horizon Europe, as regards the Chips Joint Undertaking (OJ L 229, 18.9.2023, p. 55).

SEC3 Item 01 02 02 43 — Cluster ‘Digital, Industry and Space’ — Smart Networks and Services Joint Undertaking

01 02 02 43		Council's position	EP's position	Revised Draft Budget
Initial	Current			
Open for figures	Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
121 836 972	121 249 430	117 699 383	119 870 234	121 836 972	121 249 430	121 836 972	121 249 430

Remarks:

► Draft budget

The Smart Networks and Services Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster 'Digital, Industry and Space'. This partnership will support technological sovereignty for smart networks and services in line with the new Industrial Strategy for Europe and the 5G cybersecurity toolbox. It aims to help resolve societal challenges and to enable the digital and green transition. For the COVID-19 crisis, it will support technologies that respond to both the health crisis and the economic recovery. The partnership will enable European players to develop the technology capacities for 6G systems as a basis for future digital services towards 2030.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

3 350 517 6 600

Legal basis:

► Draft budget

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17).

SEC3 Item 01 02 02 50 — Cluster 'Climate, Energy and Mobility'

01 02 02 50		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 071 810 007	775 474 477	1 035 411 294	763 341 572	1 101 810 007	790 474 477	1 071 810 007	775 474 477

Amend remarks as follows:

Remarks:

► Draft budget

This appropriation is intended to cover the fight against climate change by better understanding its causes, evolution, risks, impacts and opportunities, and by making the energy and transport sectors more climate and environment-friendly, more efficient and competitive, smarter, safer and more resilient.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

29 474 775 6 600

Candidate countries and western Balkans potential candidate countries

10 130 576 6 010

Other countries

263 797 242 6 010

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 8 547 873 in commitment appropriations is available for this budget item further to decommitments made in 2023 as a result of total or partial non-implementation of research projects.

► Revised Draft Budget

After paragraph:

EFTA-EEA	29 474 775 6 6 0 0
Candidate countries and western Balkans potential candidate countries	10 130 576 6 0 1 0
Other countries	263 797 242 6 0 1 0

Amend as follows:

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR **1 886 016 in commitment appropriations, corresponding to the original MFF agreement**, ~~8 547 873 in commitment appropriations~~ is available for this budget item further to decommitments made in 2023 as a result of total or partial non-implementation of research projects. **It is supplemented by an amount of EUR 6 661 857 in commitment appropriations, corresponding to the additional top-up of EUR 100 million in 2018 prices agreed in the context of the MFF revision, further to decommitments made in 2019 as a result of total or partial non-implementation of research projects.**

SEC3 Item 01 02 02 51 — Cluster ‘Climate, Energy and Mobility’ — Single European Sky ATM Research 3 Joint Undertaking

01 02 02 51		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
87 689 782	90 587 212	84 711 833	89 594 562	87 689 782	90 587 212	87 689 782	90 587 212

Remarks:

► Draft budget

The Single European Sky ATM Research 3 Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster ‘Climate, Energy and Mobility’. The initiative aims to digitally transform air traffic management, to make European airspace the most efficient and environmentally friendly sky to fly in the world and to support the competitiveness and recovery of Europe’s aviation sector following the COVID-19 crisis. Its objectives are: improving connectivity, air-ground integration and automation, increasing flexibility and scalability of airspace management and the safe integration of unmanned aircraft.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	2 411 469 6 6 0 0
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Legal basis:

► Draft budget

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17).

SEC3 Item 01 02 02 52 — Cluster ‘Climate, Energy and Mobility’ — Clean Aviation Joint Undertaking

01 02 02 52		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			

Heading			
Figures	Amended	Amended	
Remarks			

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
403 415 384	342 789 895	389 715 381	338 223 227	403 415 384	342 789 895	403 415 384	342 789 895

Remarks:

► Draft budget

The Clean Aviation Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster 'Climate, Energy and Mobility'. It puts aviation on course for climate neutrality, by accelerating the development, integration, and validation of mainly disruptive research and innovation solutions so that they can be deployed as soon as possible. It also aims to develop the next generation of ultra-efficient low-carbon aircraft, with novel power sources, engines, and systems, which will emerge from the research and demonstration phase at a high technology-readiness level.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

11 093 923 6 600

Legal basis:

► Draft budget

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17).

SEC3 Item 01 02 02 53 — Cluster 'Climate, Energy and Mobility' — Europe's Rail Joint Undertaking

01 02 02 53		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
87 888 739	30 905 930	84 904 034	29 911 029	87 888 739	30 905 930	87 888 739	30 905 930

Remarks:

► Draft budget

The Europe's Rail Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster 'Climate, Energy and Mobility'. It will speed up the development and deployment of innovative technologies (especially digital and automation) to achieve a more attractive, user friendly, competitive, affordable, easy to maintain, efficient European rail system and deliver on European Green Deal objectives, for example, shift a substantial part of the 75% of inland freight carried by road towards transport by rail and inland waterways.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

2 416 940 6 600

Legal basis:

► Draft budget

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17).

SEC3 Item 01 02 02 54 — Cluster ‘Climate, Energy and Mobility’ — Clean Hydrogen Joint Undertaking

01 02 02 54		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
88 378 873	49 104 694	85 377 523	48 104 244	88 378 873	49 104 694	88 378 873	49 104 694

Remarks:

► Draft budget

The Clean Hydrogen Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster ‘Climate, Energy and Mobility’. It will accelerate the development and deployment of European value chain for clean hydrogen technologies, contributing to a sustainable, decarbonised and fully integrated energy system. The main focus is placed on producing, distributing and storing clean hydrogen, and supplying hard-to-decarbonise sectors such as heavy industries and heavy-duty transport applications.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

2 430 419 6 600

Legal basis:

► Draft budget

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17).

SEC3 Item 01 02 02 60 — Cluster ‘Food, Bioeconomy, Natural Resources, Agriculture and Environment’

01 02 02 60		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 050 374 287	579 722 608	1 014 703 532	567 832 357	1 100 374 287	604 722 608	1 050 374 287	579 722 608

Amend remarks as follows:

Remarks:

► Draft budget

This appropriation is intended to build a knowledge base and deliver solutions to: protect the environment; restore, sustainably manage natural and biological resources from land, inland waters and sea to stop biodiversity erosion; address food and nutrition security for all, support the transition to a low-carbon, resource-efficient and circular economy; and develop a sustainable bioeconomy.

These activities will help to maintain and enhance biodiversity and secure the long-term provision of ecosystem services, such as climate change adaptation and mitigation and carbon sequestration (both on land and sea). They will help reduce greenhouse gas and other emissions, waste and pollution from primary production (both terrestrial and aquatic), the use of hazardous substances, processing, consumption and other human activities. Activities will also foster participatory approaches to research and innovation, including the multi-actor approach and develop knowledge, and innovation systems at local, regional, national and European levels.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	28 885 293 6 6 0 0
Candidate countries and western Balkans potential candidate countries	6 888 901 6 0 1 0
Other countries	106 714 500 6 0 1 0

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 4 330 897 in commitment appropriations is available for this budget item further to decommitments made in 2023 as a result of total or partial non-implementation of research projects.

► Revised Draft Budget

After paragraph:

EFTA-EEA	28 885 293 6 6 0 0
Candidate countries and western Balkans potential candidate countries	6 888 901 6 0 1 0
Other countries	106 714 500 6 0 1 0

Amend as follows:

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 4 330 897 in commitment ***appropriations, corresponding to the additional top-up of EUR 100 million in 2018 prices agreed in the context of the MFF revision,*** appropriations is available for this budget item further to decommitments made in ***2019***2023 as a result of total or partial non-implementation of research projects.

SEC3 Item 01 02 02 61 — Cluster ‘Food, Bioeconomy, Natural Resources, Agriculture and Environment’ — Circular Bio-based Europe Joint Undertaking

01 02 02 61		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
117 088 457	153 408 608	113 112 128	152 083 165	117 088 457	153 408 608	117 088 457	153 408 608

Remarks:

► Draft budget

The Circular Bio-based Europe Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster ‘Food, Bioeconomy, Natural Resources, Agriculture and Environment’. It aims to develop and expand the sustainable sourcing and conversion of biomass into biobased products by focusing on multiscale biorefinery processing, and, by applying circular economy approaches such as utilisation of biological waste

from agriculture, industry and municipal sectors. It also aims to support the deployment of bio-based innovation at regional level with the active involvement of local actors and with a view to reviving rural, coastal and peripheral regions.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

3 219 933 6 600

Legal basis:

► Draft budget

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17).

SEC3 Item 01 02 03 01 — European Innovation Council

01 02 03 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 139 151 703	997 038 133	1 100 466 064	984 142 920	1 159 151 703	1 007 038 133	1 139 151 703	997 038 133

Amend remarks as follows:

Remarks:

► Draft budget

The European Innovation Council (EIC) is intended to focus mainly on breakthrough and disruptive innovation, targeting especially market-creating innovation, while also supporting all types of innovation, including incremental.

The EIC shall:

- identify, develop and deploy high risk innovations of all kinds including incremental, with a strong focus on breakthrough, disruptive and deep-tech innovations that have the potential to become market-creating innovations, and
- support the rapid scale-up of innovative companies mainly SMEs, including start-ups and in exceptional cases small mid-caps at Union and international levels along the pathway from ideas to market.

Where relevant, the EIC shall contribute to the activities supported under other parts of Horizon Europe, in particular in Pillar II.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

31 326 672 6 600

Candidate countries and western Balkans potential candidate countries

2 110 824 6 010

Other countries

160 674 356 6 010

► EP's position

Before paragraph:

The European Innovation Council (EIC) is intended supporting all types of innovation, including incremental.

Add following text:

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 60 000 000 in commitment appropriations is available for this budget item further to decommitments made in 2019 or 2020 as a result of total or partial non-implementation of research projects.

SEC3 Item 01 02 03 02 — European innovation ecosystems

01 02 03 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
85 079 638	73 820 646	82 190 330	72 857 543	85 079 638	73 820 646	85 079 638	73 820 646

Remarks:

► Draft budget

This appropriation is intended to contribute to support all types of innovation, reach out to all innovators across the Union and provide them with adequate support through:

- the development of an effective innovation ecosystem at Union level,
- the encouragement of cooperation and networking, and the exchange of ideas and knowledge,
- the development of open innovation processes in organisations,
- supporting funding and skills among national, regional and local innovation ecosystems.

Activities will include connecting with national and regional innovation actors and supporting the implementation of joint cross-border innovation programmes by Member States, regions and associated countries. This should be implemented in synergy, inter alia, with support from the European Regional Development Fund for innovation eco-systems and interregional partnerships around smart specialisation topics.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	2 339 690 6 6 0 0
Candidate countries and western Balkans potential candidate countries	53 856 6 0 1 0
Other countries	5 966 282 6 0 1 0

SEC3 Item 01 02 03 03 — European Institute of Innovation and Technology (EIT)

01 02 03 03		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
409 933 366	343 836 535	396 012 012	339 196 083	409 933 366	343 836 535	409 933 366	343 836 535

Remarks:

► Draft budget

This appropriation is intended to cover EIT's staff and administrative expenditure, and operational expenditure relating to the work programme, including the Knowledge and Innovation Communities (KICs) designated by the EIT.

The overall mission of the EIT is to boost sustainable European economic growth and competitiveness by reinforcing the innovation capacity of the Member States and the Union. In particular, the EIT reinforces the Union's innovation capacity and addresses societal challenges through the integration of the knowledge triangle of higher education, research and innovation. The EIT operates through its KICs: large-scale European partnerships which address specific societal challenges by bringing together education, research and business organisations. The EIT provides grants to the KICs, monitors their activities, supports cross-KIC collaboration and disseminates results and good practices.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	11 273 168 6 6 0 0
Candidate countries and western Balkans potential candidate countries	519 262 6 0 1 0
Other countries	74 386 462 6 0 1 0

Legal basis:

► Draft budget

Regulation (EU) 2021/819 of the European Parliament and of the Council of 20 May 2021 on the European Institute of Innovation and Technology (OJ L 189, 28.5.2021, p. 61).

Decision 2021/820 of the European Parliament and of the Council of 20 May 2021 on the Strategic Innovation Agenda of the European Institute of Innovation and Technology (EIT) 2021-2027: Boosting the Innovation Talent and Capacity of Europe and repealing Decision No 1312/2013/EU (OJ L 189, 28.5.2021, p. 91–118).

SEC3 Item 01 02 04 01 — Widening participation and spreading excellence

01 02 04 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
392 594 591	231 262 642	379 262 062	226 818 466	402 594 591	236 262 642	392 594 591	231 262 642

Remarks:

► Draft budget

This appropriation is intended to reduce disparities and the existing divide in research and innovation performance by sharing knowledge and expertise across the Union by helping widening countries and the Union's outermost regions to attain a competitive position in the global value chains and the Union to fully benefit from R&I potential of all Member States. Further action, for example through the promotion of

openness and diversity of project consortia, is therefore needed to counter the trend for closed collaborations, which can exclude large number of promising institutions and individuals, including newcomers, and to exploit the potential of the Union's talent pool by maximising and sharing the benefits of research and innovation across the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	10 796 351 6 6 0 0
Candidate countries and western Balkans potential candidate countries	17 196 367 6 0 1 0
Other countries	8 996 901 6 0 1 0

SEC3 Item 01 02 04 02 — Reforming and enhancing the European R&I system

01 02 04 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
50 198 093	47 657 816	48 493 364	47 089 573	50 198 093	47 657 816	50 198 093	47 657 816

Remarks:

► Draft budget

This appropriation is intended to mutually reinforce and complement policy reforms at national level through the development of Union-level policy initiatives, research, networking, partnering, coordination, data collection and monitoring and evaluation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	1 380 448 6 6 0 0
Candidate countries and western Balkans potential candidate countries	567 707 6 0 1 0
Other countries	18 299 025 6 0 1 0

SEC3 Article 01 02 05 — Horizontal operational activities

01 02 05		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
140 041 955	110 270 510	140 041 955	110 270 510	140 041 955	110 270 510	130 728 853	100 957 408

Remarks:

► Draft budget

This appropriation is intended to cover actions of a horizontal nature which support the preparation, monitoring, control, audit, evaluation and other activities and expenditures necessary for the management and implementation of Horizon Europe as well as evaluating the achievement of its objectives. It may also cover activities linked to information technology, including corporate information technology tools, communication

and dissemination, as well as making use of results to support innovation and competitiveness, and support for independent experts evaluating project proposals. This may also entail cross-cutting activities involving several priorities of Horizon Europe.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	3 851 154 6 6 0 0
Candidate countries and western Balkans potential candidate countries	890 387 6 0 1 0
Other countries	29 928 543 6 0 1 0

SEC3 Article 01 03 01 — Fusion research and development

01 03 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
118 144 233	120 876 295	118 144 233	120 876 295	118 144 233	120 876 295	118 014 152	120 746 214

Remarks:

► Draft budget

This appropriation aims to foster the development of fusion energy as a potential future energy source for electricity production and contribute to the implementation of the European fusion roadmap. A co-funded European Partnership in fusion research will implement this roadmap towards the goal of fusion electricity production by the second half of this century. The fusion research and development activity contributes also to maintaining and further developing expertise and competence in the field in the Union.

SEC3 Article 01 03 02 — Nuclear fission, safety and radiation protection (indirect actions)

01 03 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
53 960 162	15 799 601	53 960 162	15 799 601	53 960 162	15 799 601	53 900 750	15 740 189

Remarks:

► Draft budget

This appropriation aims to improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionising radiation. It also contributes to maintaining and further developing expertise and competence in the field in the Union.

SEC3 Article 01 04 01 — Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy

01 04 01	Council's position	EP's position	Revised Draft Budget
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Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	Amended
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
478 481 579	634 045 189	428 002 426	617 218 805	478 481 579	634 045 189	478 335 069	633 898 679

Remarks:

► Draft budget

This appropriation is intended to cover the administrative and running costs of the European Joint Undertaking for ITER- and the Development of Fusion Energy (Fusion for Energy).

SEC3 Article 01 20 01 — Pilot projects

01 20 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	6 569 209	p.m.	6 569 209	8 240 000	12 314 209	p.m.	6 569 209

Remarks:

► Draft budget

This appropriation is intended to finance the implementation of pilot projects of an experimental nature, designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PP 01.

Legal basis:

► Draft budget

Article 58(2), point (a), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

SEC3 Article 01 20 02 — Preparatory actions

01 20 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	11 390 434	p.m.	11 390 434	1 500 000	10 640 434	p.m.	11 390 434

Remarks:

► Draft budget

This appropriation is intended to finance the implementation of preparatory actions in the field of applications of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex 'Pilot projects and preparatory actions' to this section, under Chapter PA 01.

Legal basis:

► Draft budget

Article 58(2), point (b), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

SEC3 Item 02 01 21 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport

02 01 21 74		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
7 662 069	7 662 069	7 662 069	7 810 100

Remarks:

► Draft budget

This appropriation constitutes the contribution to cover administrative expenditure on staff and operating expenditure by the European Climate, Infrastructure and Environment Executive Agency as a result of its participation in the management of the Connecting Europe Facility and the completion of its predecessor programmes.

The establishment plan of the Agency is set out in Annex 'Staff' to this section.

Legal basis:

► Draft budget

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Regulation (EU) No 1316/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Connecting Europe Facility, amending Regulation (EU) No 913/2010 and repealing Regulations (EC) No 680/2007 and (EC) No 67/2010 (OJ L 348, 20.12.2013, p. 129).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 02 03.

Reference acts:

► Draft budget

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

SEC3 Item 02 01 22 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Energy

02 01 22 74		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
3 287 000	3 287 000	3 287 000	3 350 505

Remarks:

► Draft budget

This appropriation constitutes the contribution to cover administrative expenditure on staff and operating expenditure by the European Climate, Infrastructure and Environment Executive Agency as a result of its participation in the management of the Connecting Europe Facility (CEF) and the completion of its predecessor programmes.

The establishment plan of the Agency is set out in Annex 'Staff' to this section.

Legal basis:

► Draft budget

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Regulation (EU) No 1316/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Connecting Europe Facility, amending Regulation (EU) No 913/2010 and repealing Regulations (EC) No 680/2007 and (EC) No 67/2010 (OJ L 348, 20.12.2013, p. 129).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and

repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 02 03.

Reference acts:

► Draft budget

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

SEC3 Item 02 01 30 01 — Support expenditure for the Digital Europe Programme

02 01 30 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
19 175 251	12 189 251	19 175 251	19 175 251

Remarks:

► Draft budget

This appropriation is intended to cover expenditure supporting actions directly linked to the achievement of the objectives of the Digital Europe Programme such as communication, conferences, workshops, seminars, studies, meetings of experts, information and publications, translations, software and databases or measures coming under this item, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It is also intended to cover expenditure related to the development and maintenance of IT systems including corporate IT needed for the management and implementation of the programme.

It is also intended to cover expenditure on technical and administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of that programme or those actions.

It is also intended to cover expenditure on external staff (contract staff, seconded national experts or agency staff) including mission relating to the external personnel financed from this appropriation, in particular in the context of the Artificial Intelligence Act.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	534 990 6 6 0 0
Candidate countries and western Balkans potential candidate countries	476 588 6 0 2 2

SEC3 Article 02 02 02 — EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund

02 02 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				

Figures	Amended	Amended	
Remarks			

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
312 490 104	350 000 000	294 046 000	343 851 965	312 490 104	350 000 000	312 490 104	350 000 000

Remarks:

► Draft budget

This appropriation is intended to cover the EU guarantee provisioning and other costs related to the implementation of the EU guarantee from the InvestEU Fund.

Moreover, contributions from two Member States (Romania and Greece) were received in 2022 and additional yearly contributions from Member States will increase the corresponding appropriations under this article.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 247 756 024 6 0 2 0

SEC3 Article 02 02 03 — InvestEU Advisory Hub, InvestEU Portal and accompanying measures

02 02 03		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
64 730 028	48 700 000	52 500 000	44 623 324	65 730 028	49 200 000	64 730 028	48 700 000

Remarks:

► Draft budget

This appropriation is intended to cover payments to advisory partners (including the European Investment Bank as well as national promotional banks and international financial institutions) for the implementation of the different advisory initiatives under the InvestEU Advisory Hub as well as the costs of the activities related to the InvestEU Portal, communication as well as IT development and maintenance activities. This appropriation is also intended to cover the costs related to the functioning and remuneration of the InvestEU Investment Committee as well as the costs with the Technical Assessment Unit of the EIB supporting the Commission primarily in assessing the overall riskiness of the financial products implemented with the EU guarantee support under the InvestEU Fund.

Moreover, contributions from two Member States (Romania and Greece) were received in 2022 and additional yearly contributions will increase the corresponding appropriations under this article.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 93 500 6 6 0 0

Other assigned revenue 4 926 000 6 0 2 0

SEC3 Article 02 03 01 — Connecting Europe Facility (CEF) — Transport

02 03 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				

Figures		Amended	Amended
Remarks			

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 663 037 928	1 381 500 000	1 663 037 928	1 381 500 000	1 703 037 928	1 401 500 000	1 662 889 897	1 381 351 969

Remarks:

► Draft budget

This appropriation is intended to cover actions to contribute to the development of projects of common interest relating to efficient, interconnected and multimodal networks and infrastructure for smart, interoperable, sustainable, inclusive, accessible, safe and secure mobility. Those projects will mainly be implemented through calls for proposals under multiannual work programmes constituting financing decisions within the meaning of Article 110 of the Financial Regulation.

This appropriation will support actions that take into account the long-term decarbonisation commitments of the Union. The implementation will take the form of studies, works and other accompanying measures necessary for the management and delivery of the CEF, in line with the sector specific guidelines, i.e. the TEN-T Guidelines.

Eligible actions will relate to the development of efficient, interconnected and multimodal networks in railways, inland waterways, maritime ports and road infrastructure along the TEN-T core network and for cross-border links, maritime ports and inland ports located on the TEN-T comprehensive network. Moreover, support will be provided to smart, interoperable, sustainable, multimodal, inclusive, accessible, safe and secure mobility, such as Motorways of the Sea, telematics application systems for all transport modes, new technologies and innovation with a specific focus on alternative fuels infrastructures, actions to remove interoperability barriers and actions improving transport infrastructure accessibility and resilience.

Assigned revenue received may give rise to additional appropriations under this budget line in accordance with Article 22(1) of the Financial Regulation.

Legal basis:

► Draft budget

Regulation (EU) No 1315/2013 of the European Parliament and of the Council of 11 December 2013 on Union guidelines for the development of the trans-European transport network and repealing Decision No 661/2010/EU (OJ L 348, 20.12.2013, p. 1–128).

Reference acts:

► Draft budget

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 14 December 2021, on Union guidelines for the development of the trans-European transport network, amending Regulation (EU) 2021/1153 and Regulation (EU) No 913/2010 and repealing Regulation (EU) 1315/2013 (COM(2021) 812 final).

SEC3 Article 02 03 02 — Connecting Europe Facility (CEF) — Energy

02 03 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	Amended
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
921 558 336	312 800 000	921 558 336	312 800 000	951 558 336	327 800 000	921 494 831	312 736 495

Remarks:

► Draft budget

This appropriation is intended to cover the costs of energy infrastructure projects of common interest and projects of mutual interest relating to further integration of an efficient and competitive internal energy market, interoperability of networks across borders and sectors, facilitating decarbonisation of the economy, promoting energy efficiency and ensuring security of supply, and projects aiming to facilitate cross-border cooperation in the area of energy, including renewable energy.

Legal basis:

► Draft budget

Regulation (EU) No 347/2013 of the European Parliament and of the Council of 17 April 2013 on guidelines for trans-European energy infrastructure and repealing Decision No 1364/2006/EC and amending Regulations (EC) No 713/2009, (EC) No 714/2009 and (EC) No 715/2009 (OJ L 115, 25.4.2013, p. 39).

Regulation (EU) 2022/869 of the European Parliament and of the Council of 30 May 2022 on guidelines for trans-European energy infrastructure, amending Regulations (EC) No 715/2009, (EU) 2019/942 and (EU) 2019/943 and Directives 2009/73/EC and (EU) 2019/944, and repealing Regulation (EU) No 347/2013 (OJ L 152, 3.6.2022, p. 45).

SEC3 Item 02 03 03 01 — Connecting Europe Facility (CEF) — Digital

02 03 03 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
210 181 381	172 237 825	100 181 381	135 571 159	210 181 381	172 237 825	210 181 381	172 237 825

Remarks:

► Draft budget

This appropriation is intended to cover actions to contribute to the development of projects of common interest relating to the deployment of safe and secure very high capacity digital networks and 5G systems, to the increased capacity and resilience of digital backbone networks in Union territory, as well to the digitalisation of transport and energy networks.

Actions foreseen under CEF include: the deployment of and access to very high-capacity networks, including 5G systems, capable of providing Gigabit connectivity in areas where socioeconomic drivers are located; the provision of very high-quality local wireless connectivity in local communities that is free of charge and without discriminatory conditions; uninterrupted coverage with 5G systems of all major transport paths, including the trans-European transport networks; the deployment of new or significant upgrades of existing backbone networks including submarine cables, within and between Member States and between the Union and third countries; and supporting operational digital platforms directly associated to transport or energy infrastructures.

This appropriation may also be used for technical and administrative assistance for the implementation of CEF, such as preparatory, monitoring, control, audit and evaluation activities including corporate information technology systems.

SEC3 Article 02 04 03 — Artificial intelligence

02 04 03		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
175 536 000	296 074 677	175 536 000	296 074 677	185 536 000	301 074 677	175 536 000	296 074 677

Remarks:

► Draft budget

This appropriation is intended to cover actions to develop capacity in AI in Europe in line with the Digital Services Act package. To this end, actions will focus on building up and reinforcing core AI capacities, with a particular attention to data resources and federated cloud infrastructure, by making them accessible to all businesses and public administrations. Actions will also reinforce and foster links between existing AI testing and experimentation facilities in Member States and will support the establishment of libraries of AI algorithms.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	4 897 454 6 600
Candidate countries and western Balkans potential candidate countries	6 199 945 6 022

SEC3 Article 02 04 04 — Skills

02 04 04		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
52 377 977	94 856 611	52 377 977	94 856 611	57 377 977	97 356 611	52 377 977	94 856 611

Remarks:

► Draft budget

This appropriation is intended to cover actions to ensure that the current and future labour force can easily acquire advanced digital skills, notably in high-performance computing, AI and cybersecurity, by offering students, graduates, and existing workers the means to acquire and develop these skills, no matter where they are situated.

The Digital Europe Programme shall ensure the effective promotion of equal opportunities for all, and the implementation of gender mainstreaming in its actions.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

SEC3 Article 02 10 01 — European Union Aviation Safety Agency (EASA)

02 10 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures				Amended
Remarks				Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
43 706 247	43 706 247	43 706 247	43 706 247	43 706 247	43 706 247	44 223 064	44 223 064

Amend remarks as follows:

Remarks:

► Draft budget

EASA is the Union's agency for aviation safety. Its mission is to ensure the highest common level of safety protection for Union citizens, ensure the highest common level of environmental protection, establish a single regulatory and certification process among Member States, facilitate the internal aviation market and create a level playing field, and work with other international aviation organisations and regulators.

The main activities of EASA include the collection and analysis of safety intelligence and performance data to derive strategic action plans, the certification of aviation products and the approval of organisations in all aviation domains (design, production, maintenance, training, air traffic management, etc.), the preparation of regulatory material setting up common standards for aviation in Europe and the monitoring and inspections of the effective implementation of such standards in the Member States and the Union's neighbouring States that have signed aviation agreements with the Union.

The tasks performed by EASA cover the whole spectrum of the Union's aviation safety rules and have an important international component as EASA is legally mandated to cooperate with international actors in order to achieve the highest safety level for EU citizens globally (e.g. EU safety list, authorisation of third country operators, and implementation of technical assistance programming towards third countries). Established in 2002, EASA is composed of more than 800 aviation experts and administrators and it has 31 Member States (27 EU Member States + Switzerland, Iceland, Norway and Liechtenstein). It has four international offices in Montreal, Washington, Beijing and Singapore. Typically, its budget consists mainly of fees and charges (64%), a subsidy from the Union (23%), earmarked funds (11%) and third country contributions (2%).

Total Union contribution	43 810 524
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	104 277
Amount entered in the budget	43 706 247

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

► Revised Draft Budget

After paragraph:

The tasks performed by EASA cover the whole spectrum funds (11%) and third country contributions (2%).

Amend as follows:

Total Union contribution	44 327 341 43 810 524
of which amount coming from the recovery of surplus (revenue article 6 6 2)	104 277
Amount entered in the budget	44 223 064 43 706 247

Legal basis:

► Draft budget

Regulation (EU) 2018/1139 of the European Parliament and of the Council of 4 July 2018 on common rules in the field of civil aviation and establishing a European Union Aviation Safety Agency, and amending Regulations (EC) No 2111/2005, (EC) No 1008/2008, (EU) No 996/2010, (EU) No 376/2014 and Directives 2014/30/EU and 2014/53/EU of the European Parliament and of the Council, and repealing Regulations (EC) No 552/2004 and (EC) No 216/2008 of the European Parliament and of the Council and Council Regulation (EEC) No 3922/91 (OJ L 212, 22.8.2018, p. 1).

Regulation (EU) 2023/2405 of the European Parliament and of the Council of 18 October 2023 on ensuring a level playing field for sustainable air transport (ReFuelEU Aviation) (OJ L, 2023/2405, 31.10.2023, ELI: <http://data.europa.eu/eli/reg/2023/2405/oj>).

Reference acts

Commission Regulation (EU) No 1178/2011 of 3 November 2011 laying down technical requirements and administrative procedures related to civil aviation aircrew pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 311 25.11.2011, p. 1).

Commission Implementing Regulation (EU) No 646/2012 of 16 July 2012 laying down detailed rules on fines and periodic penalty payments pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 187, 17.7.2012, p.29).

Commission Regulation (EU) No 748/2012 of 3 August 2012 laying down implementing rules for the airworthiness and environmental certification of aircraft and related products, parts and appliances, as well as for the certification of design and production organisations (OJ L 224 21.8.2012, p. 1).

Commission Implementing Regulation (EU) No 923/2012 of 26 September 2012 laying down the common rules of the air and operational provisions regarding services and procedures in air navigation and amending Implementing Regulation (EU) No 1035/2011 and Regulations (EC) No 1265/2007, (EC) No 1794/2006, (EC) No 730/2006, (EC) No 1033/2006 and (EU) No 255/2010 (OJ L 281, 13.10.2012, p. 1).

Commission Regulation (EU) No 965/2012 of 5 October 2012 laying down technical requirements and administrative procedures related to air operations pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 296 25.10.2012, p. 1)

Commission Implementing Regulation (EU) No 628/2013 of 28 June 2013 on working methods of the European Aviation Safety Agency for conducting standardisation inspections and for monitoring the application of the rules of Regulation (EC) No 216/2008 of the European Parliament and of the Council and repealing Commission Regulation (EC) No 736/2006 (OJ L 179, 29.6.2013, p. 46).

Commission Implementing Regulation (EU) 2023/1770 of 12 September 2023 laying down provisions on aircraft equipment required for the use of the Single European Sky airspace and operating rules related to the use of the Single European Sky airspace and repealing Regulation (EC) No 29/2009 and Implementing Regulations (EU) No 1206/2011, (EU) No 1207/2011 and (EU) No 1079/2012 (OJ L 228, 15.9.2023, p. 39–48).

Commission Implementing Regulation (EU) 2023/1771 of 12 September 2023 amending Implementing Regulation (EU) 2017/373 as regards air traffic management and air navigation services systems and constituents and repealing Regulations (EC) No 1032/2006, (EC) No 633/2007 and (EC) No 262/2009 (OJ L 228, 15.9.2023, p. 49–72).

Commission Implementing Regulation (EU) 2023/1772 of 12 September 2023 amending Implementing Regulation (EU) No 923/2012 as regards the operating rules related to the use of Air Traffic Management and Air Navigation Services systems and constituents in the Single European Sky airspace and repealing Regulation (EC) No 1033/2006 (OJ L 228, 15.9.2023, p. 73–93).

Commission Regulation (EU) No 139/2014 of 12 February 2014 laying down requirements and administrative procedures related to aerodromes pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 44, 14.2.2014, p. 1).

Commission Regulation (EU) No 452/2014 of 29 April 2014 laying down technical requirements and administrative procedures related to air operations of third country operators pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 133, 6.5.2014, p. 12).

Commission Regulation (EU) No 1321/2014 of 26 November 2014 on the continuing airworthiness of aircraft and aeronautical products, parts and appliances, and on the approval of organisations and personnel involved in these tasks (OJ L 362 17.12.2014, p. 1).

Commission Regulation (EU) 2015/340 of 20 February 2015 laying down technical requirements and administrative procedures relating to air traffic controllers' licences and certificates pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council, amending Commission Implementing Regulation (EU) No 923/2012 and repealing Commission Regulation (EU) No 805/2011 (OJ L 63, 6.3.2015, p. 1).

Commission Implementing Regulation (EU) 2017/373 of 1 March 2017 laying down common requirements for providers of air traffic management/air navigation services and other air traffic management network functions and their oversight, repealing Regulation (EC) No 482/2008, Implementing Regulations (EU) No 1034/2011, (EU) No 1035/2011 and (EU) 2016/1377 and amending Regulation (EU) No 677/2011 (OJ L 62, 8.3.2017, p. 1).

Commission Implementing Regulation (EU) 2018/1048 of 18 July 2018 laying down airspace usage requirements and operating procedures concerning performance-based navigation (OJ L 189, 26.7.2018, p. 3).

Commission Implementing Regulation (EU) 2019/317 of 11 February 2019 laying down a performance and charging scheme in the single European sky and repealing Implementing Regulations (EU) No 390/2013 and (EU) No 391/2013 (OJ L 56, 25.2.2019, p. 1).

Commission Delegated Regulation (EU) 2019/945 of 12 March 2019 on unmanned aircraft systems and on third-country operators of unmanned aircraft systems (OJ L 152, 11.6.2019, p. 1).

Commission Implementing Regulation (EU) 2019/947 of 24 May 2019 on the rules and procedures for the operation of unmanned aircraft (OJ L 152, 11.6.2019, p. 45).

Commission Implementing Regulation (EU) 2019/2153 of 16 December 2019 on the fees and charges levied by the European Union Aviation Safety Agency, and repealing Regulation (EU) No 319/2014 (OJ L 327, 17.12.2019, p. 36).

Commission Implementing Regulation (EU) 2020/469 of 14 February 2020 amending Regulation (EU) No 923/2012, Regulation (EU) No 139/2014 and Regulation (EU) 2017/373 as regards requirements for air traffic management/air navigation services, design of airspace structures and data quality, runway safety and repealing Regulation (EC) No 73/2010 (OJ L 104, 3.4.2020, p. 1–243).

SEC3 Article 02 10 02 — European Maritime Safety Agency (EMSA)

02 10 02		Council's position	EP's position	Revised Draft Budget
Initial	Current			
Open for both	Open			
Heading				
Figures				Amended

Remarks			Amended
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	Draft budget		Council's position		EP's position		Revised Draft Budget	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 10 02	97 974 923	97 974 923	97 974 923	97 974 923	97 974 923	97 974 923	98 823 621	98 823 621
Reserve	1 791 000	1 791 000	1 791 000	1 791 000	1 791 000	1 791 000	1 791 000	1 791 000
Total	99 765 923	99 765 923	99 765 923	99 765 923	99 765 923	99 765 923	100 614 621	100 614 621

Amend remarks as follows:

Remarks:

► Draft budget

EMSA is the Union agency for maritime safety. It sits at the heart of the Union's maritime safety network and fully recognises the importance of effective collaboration with many different interests and, in particular, between Union and international institutions, Member States' administrations and the maritime industry.

EMSA's activities include: providing technical and scientific assistance to the Member States and the Commission in the proper development and implementation of Union legislation on maritime safety, security, prevention of pollution by ships and maritime transport administrative simplification; monitoring the implementation of Union legislation through visits and inspections; improving cooperation with and between Member States; building capacity of national competent authorities; providing operational assistance, including developing, managing and maintaining integrated maritime services related to ships, ship monitoring and enforcement; carrying out operational preparedness, detection and response tasks with respect to pollution caused by ships and marine pollution by oil and gas installations; and, at the request of the Commission, providing technical and operational assistance to third countries.

Total Union contribution	100 362 501
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	596 578
Amount entered in the budget	99 765 923

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

2 783 469 6 600

► Revised Draft Budget

After paragraph:

EMSA's activities include: providing technical and technical and operational assistance to third countries.

Amend as follows:

Total Union contribution	100 362 501 101 211 199
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	596 578
Amount entered in the budget	99 765 923 100 614 621

Legal basis:

► Draft budget

Regulation (EC) No 1406/2002 of the European Parliament and of the Council of 27 June 2002 establishing a European Maritime Safety Agency (OJ L 208, 5.8.2002, p. 1).

Regulation (EU) No 911/2014 of the European Parliament and of the Council of 23 July 2014 on multiannual funding for the action of the European Maritime Safety Agency in the field of response to marine pollution caused by ships and oil and gas installations (OJ L 257, 28.8.2014, p. 115).

Regulation (EU) 2016/1625 of the European Parliament and of the Council of 14 September 2016 amending Regulation (EC) No 1406/2002 establishing a European Maritime Safety Agency (OJ L 251, 16.9.2016, p. 77).

Regulation (EU) 2023/1805 of the European Parliament and of the Council of 13 September 2023 on the use of renewable and low-carbon fuels in maritime transport, and amending Directive 2009/16/EC (OJ L 234, 22.9.2023, p. 48).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 1 June 2023, on the European Maritime Safety Agency and repealing Regulation (EC) No 1406/2002 (COM(2023) 269 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 1 June 2023, amending Directive 2009/18/EC establishing the fundamental principles governing the investigation of accidents in the maritime transport sector (COM(2023) 270 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 1 June 2023, amending Directive 2009/16/EC on port State control (COM(2023) 271 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 1 June 2023, amending Directive 2009/21/EC on compliance with flag State requirements (COM(2023) 272 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 1 June 2023, amending Directive 2005/35/EC on ship-source pollution and on the introduction of penalties, including criminal penalties, for pollution offences (COM(2023) 273 final).

SEC3 Article 02 10 03 — European Union Agency for Railways (ERA)

02 10 03		Council's position	EP's position	Revised Draft Budget
Initial	Current			
Open for both	Open			
Heading				
Figures			Amended	Amended
Remarks			Amended	Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
29 107 659	29 107 659	29 107 659	29 107 659	30 107 659	30 107 659	29 622 042	29 622 042

Amend remarks as follows:

Remarks:

► Draft budget

ERA contributes to the further development and effective functioning of a single European railway area without frontiers, by guaranteeing a high level of railway safety and interoperability, while improving the competitive position of the railway sector. In particular, the ERA contributes, on technical matters, to the implementation of Union legislation by developing a common approach to safety on the Union rail system and by enhancing the level of interoperability on the Union rail system. Further objectives of the ERA are to follow the reduction of national railway rules in order to support the performance of national authorities acting in the fields of railway safety and interoperability, to promote the optimisation of procedures, to monitor national safety authorities and conformity assessment bodies and to manage and keep up-to-date a number of registers, which is vital for the smooth operation of the European railway area.

The entry into force of the technical pillar of the Fourth Railway Package designated ERA as the Union authority responsible for issuing authorisations for placing railway vehicles on the market, single safety certificates for railway undertakings and track-side approvals of the European Rail Traffic Management System.

Total Union contribution	29 218 972
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	111 313
Amount entered in the budget	29 107 659

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

812 104 6 6 0 0

► EP's position

After paragraph:

The entry into force of the technical pillar of the approvals of the European Rail Traffic Management System.

Amend as follows:

Total Union contribution	30 218 97229 218 972
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	111 313
Amount entered in the budget	30 107 65929 107 659

► Revised Draft Budget

After paragraph:

The entry into force of the technical pillar of the approvals of the European Rail Traffic Management System.

Amend as follows:

Total Union contribution	29 733 35529 218 972
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	111 313
Amount entered in the budget	29 622 04229 107 659

Legal basis:

► Draft budget

Directive 2007/59/EC of the European Parliament and of the Council of 23 October 2007 on the certification of train drivers operating locomotives and trains on the railway system in the Community (OJ L 315, 3.12.2007, p. 51).

Regulation (EU) 2016/796 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Railways and repealing Regulation (EC) No 881/2004 (OJ L 138, 26.5.2016, p. 1).

Directive (EU) 2016/797 of the European Parliament and of the Council of 11 May 2016 on the interoperability of the rail system within the European Union (OJ L 138, 26.5.2016, p. 44).

Directive (EU) 2016/798 of the European Parliament and of the Council of 11 May 2016 on railway safety (OJ L 138, 26.5.2016, p. 102).

Reference acts

Commission Implementing Regulation (EU) 2018/764 of 2 May 2018 on the fees and charges payable to the European Union Agency for Railways and their conditions of payment (OJ L 129, 25.5.2018, p. 68).

SEC3 Article 02 10 04 — European Union Agency for Cybersecurity (ENISA)

02 10 04		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures				Amended
Remarks				Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
25 566 634	25 566 634	25 566 634	25 566 634	25 566 634	25 566 634	25 843 013	25 843 013

Amend remarks as follows:

Remarks:

► Draft budget

ENISA was set up to enhance the capability of the Union, the Member States and, as a consequence, the business community to prevent, address and respond to network and information security problems. In order to achieve this goal, ENISA will be developing a high level of expertise and stimulating broad cooperation between actors from the public and private sectors.

ENISA's aim is to provide assistance and to deliver advice to the Commission and the Member States on issues related to network and information security falling within its competencies and to assist the Commission, where called upon, in the technical preparatory work for updating and developing Union legislation in the field of network and information security.

Total Union contribution	25 716 933
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	150 299
Amount entered in the budget	25 566 634

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

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713 309 6600

► Revised Draft Budget

After paragraph:

ENISA's aim is to provide assistance and to deliver in the field of network and information security.

Amend as follows:

Total Union contribution	25 993 31225-716-933
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	150 299
Amount entered in the budget	25 843 01325-566-634

Legal basis:

► Draft budget

Regulation (EU) 2019/881 of the European Parliament and of the Council of 17 April 2019 on ENISA (the European Union Agency for Cybersecurity) and on information and communications technology cybersecurity certification and repealing Regulation (EU) No 526/2013 (Cybersecurity Act) (OJ L 151, 7.6.2019, p. 15).

SEC3 Article 02 10 05 — Agency for Support for BEREC (BEREC Office)

02 10 05	Council's position	EP's position	Revised Draft Budget
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Initial Open for both	Current Open		
Heading			
Figures		Amended	Amended
Remarks		Amended	Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
7 991 510	7 991 510	7 991 510	7 991 510	8 166 510	8 166 510	8 108 852	8 108 852

Amend remarks as follows:

Remarks:

► Draft budget

The Body of European Regulators for Electronic Communications (BEREC) acts as a specialised and independent expert advisory body assisting the Commission and the national regulatory authorities in the implementation of the Union regulatory framework for electronic communications in order to promote a consistent regulatory approach across the Union. BEREC is neither a Union body nor does it have legal personality.

The Agency for Support for BEREC (BEREC Office) is established as a Union body with legal personality, providing BEREC with professional and administrative support in carrying out the tasks conferred on it by Regulation (EU) 2018/1971.

Total Union contribution	8 008 235
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	16 725
Amount entered in the budget	7 991 510

► EP's position

After paragraph:

The Agency for Support for BEREC (BEREC Office) is tasks conferred on it by Regulation (EU) 2018/1971.

Add following text:

2 additional contract agent posts (2 CA FG IV)

Amend as follows:

Total Union contribution	8 183 235 8 008 235
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	16 725
Amount entered in the budget	8 166 510 7 991 510

► Revised Draft Budget

After paragraph:

The Agency for Support for BEREC (BEREC Office) is tasks conferred on it by Regulation (EU) 2018/1971.

Amend as follows:

Total Union contribution	8 125 577 8 108 852
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	16 725
Amount entered in the budget	8 108 852 7 991 510

Legal basis:

► Draft budget

Regulation (EU) 2018/1971 of the European Parliament and of the Council of 11 December 2018 establishing the Body of European Regulators for Electronic Communications (BEREC) and the Agency for Support for BEREC (BEREC Office), amending Regulation (EU) 2015/2120 and repealing Regulation (EC) No 1211/2009 (OJ L 321, 17.12.2018, p. 1).

SEC3 Article 02 10 06 — European Union Agency for the Cooperation of Energy Regulators (ACER)

02 10 06		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures				Amended
Remarks				Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 793 976	22 793 976	22 793 976	22 793 976	22 793 976	22 793 976	23 068 989	23 068 989

Amend remarks as follows:

Remarks:

► Draft budget

ACER is an independent body and neutral arbiter on regulatory matters that can take binding decisions required for the integration of the European Internal Energy Market, both for electricity and natural gas, and thereby supports the European Green Deal and the construction of a more resilient Europe. ACER is entrusted with supervising wholesale electricity and gas markets in order to prevent, detect and investigate market manipulations.

In close cooperation with national energy regulatory authorities, ACER ensures that market integration and the implementation of Union legislation is achieved according to the Union's energy policy objectives and regulatory framework.

Total Union contribution	23 142 538
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	348 562
Amount entered in the budget	22 793 976

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

635 952 6 6 0 0

► Revised Draft Budget

After paragraph:

In close cooperation with national energy regulatory energy policy objectives and regulatory framework.

Amend as follows:

Total Union contribution	23 417 55123-142-538
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	348 562
Amount entered in the budget	23 068 98922-793-976

Legal basis:

► Draft budget

Regulation (EU) No 1227/2011 of the European Parliament and of the Council of 25 October 2011 on wholesale energy market integrity and transparency (OJ L 326, 8.12.2011, p. 1).

Regulation (EU) 2019/942 of the European Parliament and of the Council of 5 June 2019 establishing a European Union Agency for the Cooperation of Energy Regulators (OJ L 158, 14.6.2019, p. 22).

Regulation (EU) 2022/869 of the European Parliament and of the Council of 30 May 2022 on guidelines for trans-European energy infrastructure, amending Regulations (EC) 715/2009, (EU) 2019/942 and (EU) 2019/943 and Directives 2009/73/EC and (EU) 2019/944, and repealing Regulation (EU) 347/2013 (OJ L 152, 3.6.2022, p. 45).

Council Regulation (EU) 2022/2576 of 19 December 2022 enhancing solidarity through better coordination of gas purchases, reliable price benchmarks and exchanges of gas across borders (OJ L 335, 29.12.2022, p. 1).

Council Regulation (EU) 2022/2578 of 22 December 2022 establishing a market correction mechanism to protect Union citizens and the economy against excessively high prices (OJ L 335, 29.12.2022, p. 45).

Regulation (EU) 2024/1106 of the European Parliament and of the Council of 11 April 2024 amending Regulations (EU) No 1227/2011 and (EU) 2019/942 as regards improving the Union’s protection against market manipulation on the wholesale energy market (OJ L, 2024/1106, 17.4.2024, ELI: <http://data.europa.eu/eli/reg/2024/1106/oj>).

Reference acts:

► Draft budget

Commission Decision (EU) 2020/2152 of 17 December 2020 on fees due to the European Union Agency for the Cooperation of Energy Regulators for collecting, handling, processing and analysing of information reported under Regulation (EU) 1227/2011 of the European Parliament and of the Council (OJ L 428, 18.12.2020, p. 68).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 December 2021, on internal markets for renewable and natural gases and for hydrogen (recast) (COM(2021) 804 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 December 2021, on methane emissions reduction in the energy sector and amending Regulation (EU) 2019/942 (COM(2021) 805 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 14 March 2023, on improving the Union’s electricity market design and amending Regulations (EU) 2019/943 and (EU) 2019/942 as well as Directives (EU) 2018/2001 and (EU) 2019/944 (COM(2023) 148 final).

SEC3 Article 02 20 01 — Pilot projects

02 20 01		Council's position	EP's position	Revised Draft Budget
Initial	Current			
Open for figures	Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	7 364 525	p.m.	7 364 525	5 150 000	9 939 525	p.m.	7 364 525

Remarks:

► Draft budget

This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PP 02.

Legal basis:

► Draft budget

Article 58(2), point (a), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

SEC3 Article 02 20 02 — Preparatory actions

02 20 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 364 305	p.m.	3 364 305	4 300 000	7 764 305	p.m.	3 364 305

Remarks:

► Draft budget

This appropriation is intended to finance the implementation of preparatory actions in the fields of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PA 02

Legal basis:

► Draft budget

Article 58(2), point (b), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

SEC3 Item 03 02 01 01 — Operation and development of the internal market of goods and services

03 02 01 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
24 985 000	20 662 707	24 750 267	20 584 463	24 985 000	20 662 707	24 985 000	20 662 707

Remarks:

► Draft budget

This appropriation is intended to cover expenditure arising in connection with measures contributing to the completion of the internal market and its operation and development, including:

- measures intended to make the operation of the internal market more effective and to ensure that citizens and businesses have access to the most extensive rights and opportunities resulting from the opening up and deepening of the internal market without borders and are able to exercise those rights and take advantage of those opportunities in full, and monitoring and evaluation measures relating to the practical exercise by citizens and businesses of their rights and opportunities with a view to identifying and facilitating the removal of any obstacles which may be preventing them from exercising those rights in full,
- the comprehensive review of the regulatory framework with a view to making necessary changes and producing an overall analysis of the effectiveness of the measures taken to further the sound operation of the internal market and an evaluation of the overall impact of the internal market on businesses and the economy, including the purchase of data and access by Commission departments to external databases, as well as targeted actions aimed at improving understanding of the functioning of the internal market and rewarding active participation in fostering its functioning,
- developing new legislative acts to close gaps in the internal market for goods, particularly in the area of mobile machinery, greater sectorial approximation in the fields of application of the ‘new approach’ directives, especially the extension of the ‘new approach’ to other sectors,
- activities referred to in Chapter V of Regulation (EC) No 765/2008 of the European Parliament and of the Council of 9 July 2008 setting out the requirements for accreditation and market surveillance relating to the marketing of products and repealing Regulation (EEC) No 339/93 (OJ L 218, 13.8.2008, p. 30), both for accreditation and CE marking,
- activities referred to in Article 12 of Regulation (EU) 2019/515 of the European Parliament and of the Council of 19 March 2019 on the mutual recognition of goods lawfully marketed in another Member State and repealing Regulation (EC) No 764/2008 (OJ L 91, 29.3.2019, p. 1),
- activities carried out under Regulation (EU) 2019/1020 of the European Parliament and of the Council of 20 June 2019 on market surveillance and compliance of products and amending Directive 2004/42/EC and Regulations (EC) No 765/2008 and (EU) No 305/2011 (OJ L 169, 25.6.2019, p. 1), which include, inter alia, the operation of the European Union Product Compliance Network, the cooperation between Member States and market surveillance authorities, the sectoral administrative cooperation groups, Union-wide joint actions by market surveillance authorities, supporting Member States with their market surveillance strategies, supporting the development of Union testing facilities, scientific support from the Joint Research Centre (JRC), technical assistance for the verification and development of harmonised technical specifications and developing Union IT tools,
- activities carried out under Regulation (EU) 2018/858 of the European Parliament and of the Council of 30 May 2018 on the approval and market surveillance of motor vehicles and their trailers, and of systems, components and separate technical units intended for such vehicles, amending Regulations (EC) No 715/2007 and (EC) No 595/2009 and repealing Directive 2007/46/EC (OJ L 151, 14.6.2018, p. 1), which include, inter alia, technical support to develop market surveillance rules, supporting the development of Union testing facilities, scientific support from the JRC, and developing Union IT tools,

- implementation and monitoring of the Union product legislation, in particular the following:
 - Directive 2014/33/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to lifts and safety components for lifts (OJ L 96, 29.3.2014, p. 251),
 - Directive 2006/42/EC of the European Parliament and of the Council of 17 May 2006 on machinery, and amending Directive 95/16/EC (OJ L 157, 9.6.2006, p. 24),
 - Regulation (EU) 2016/425 of the European Parliament and of the Council of 9 March 2016 on personal protective equipment and repealing Council Directive 89/686/EEC (OJ L 81, 31.3.2016, p. 51),
 - Directive 2014/34/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to equipment and protective systems intended for use in potentially explosive atmospheres (OJ L 96, 29.3.2014, p. 309),
 - Regulation (EU) 2016/424 of the European Parliament and of the Council of 9 March 2016 on cableway installations and repealing Directive 2000/9/EC (OJ L 81, 31.3.2016, p. 1),
 - Directive 2000/14/EC of the European Parliament and of the Council of 8 May 2000 on the approximation of the laws of the Member States relating to the noise emission in the environment by equipment for use outdoors (OJ L 162, 3.7.2000, p. 1),
 - Directive 2014/53/EU of the European Parliament and of the Council of 16 April 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of radio equipment and repealing Directive 1999/5/EC (OJ L 153, 22.5.2014, p. 62),
 - Directive 2014/30/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to electromagnetic compatibility (OJ L 96, 29.3.2014, p. 79),
 - Directive 2014/35/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of electrical equipment designed for use within certain voltage limits (OJ L 96, 29.3.2014, p. 357),
 - Directive 2013/53/EU of the European Parliament and of the Council of 20 November 2013 on recreational craft and personal watercraft and repealing Directive 94/25/EC (OJ L 354, 28.12.2013, p. 90),
 - Regulation (EU) 2016/426 of the European Parliament and of the Council of 9 March 2016 on appliances burning gaseous fuels and repealing Directive 2009/142/EC (OJ L 81, 31.3.2016, p. 99),
 - Directive 2014/68/EU of the European Parliament and of the Council of 15 May 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of pressure equipment (OJ L 189, 27.6.2014, p. 164),
 - Directive 2014/29/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of simple pressure vessels (OJ L 96, 29.3.2014, p. 45),
 - Council Directive 75/324/EEC of 20 May 1975 on the approximation of the laws of the Member States relating to aerosol dispensers (OJ L 147, 9.6.1975, p. 40),
- implementation and monitoring of other Union legislation in the area of the single market for goods, in particular Council Regulation (EC) No 2679/98 of 7 December 1998 on the functioning of the internal market in relation to the free movement of goods among the Member States (OJ L 337, 12.12.1998, p. 8), Council Directive 85/374/EEC of 25 July 1985 on the approximation of the laws, regulations and administrative provisions of the Member States concerning liability for defective products (OJ L 210, 7.8.1985, p. 29) and Directive 2014/60/EU of the European Parliament and of the Council of 15 May 2014

on the return of cultural objects unlawfully removed from the territory of a Member State and amending Regulation (EU) No 1024/2012 (OJ L 159, 28.5.2014, p. 1),

- approximation of standards and maintenance and development of an information system for technical standards and regulations, examination of the rules notified by Member States, EFTA States and Turkey and translation of the draft technical regulations and related final texts,
- financing of administrative and technical coordination and of cooperation between the notified bodies, grants in support of the European Technical Approval Organisation (EOTA), and of projects of Union interest undertaken by outside bodies,
- development, monitoring and application of Union legislation on medical devices, cosmetics, foodstuffs, textile products, chemicals, classification and labelling of substances and mixtures, good laboratory practice, motor vehicles, toys, legal metrology, pre-packaging and the quality of the environment, aerosol dispensers, intellectual property and information and publicity measures for greater awareness of Union legislation,
- application and development of Union legislation in the field of Directive 2009/125/EC of the European Parliament and of the Council of 21 October 2009 establishing a framework for the setting of ecodesign requirements for energy-related products (OJ L 285, 31.10.2009, p. 10),
- participation in the negotiation of agreements on mutual recognition and, under European agreements, support for the associate countries to allow them to adopt the *acquis* of the Union,
- implementation measures for Regulation (EC) No 1907/2006 of the European Parliament and of the Council of 18 December 2006 concerning the Registration, Evaluation, Authorisation and Restriction of Chemicals (REACH), establishing a European Chemicals Agency, amending Directive 1999/45/EC and repealing Council Regulation (EEC) No 793/93 and Commission Regulation (EC) No 1488/94 as well as Council Directive 76/769/EEC and Commission Directives 91/155/EEC, 93/67/EEC, 93/105/EC and 2000/21/EC (OJ L 396, 30.12.2006, p. 1), especially those resulting from the 2017 REACH REFIT evaluation,
- actions related to the follow-up to the fitness check of the most relevant chemicals legislation (excluding Regulation (EC) No 1907/2006) (Commission Report of 25 June 2019 (COM(2019) 264) and to the other relevant evaluations of specific pieces of Union chemicals legislation,
- implementation and monitoring of the provisions in the area of public procurement especially in relation to the transposition (completeness and compliance) of Directive 2014/23/EU of the European Parliament and of the Council of 26 February 2014 on the award of concession contracts (OJ L 94, 28.3.2014, p. 1), Directive 2014/24/EU of the European Parliament and of the Council of 26 February 2014 on public procurement and repealing Directive 2004/18/EC (OJ L 94, 28.3.2014, p. 65) and Directive 2014/25/EU of the European Parliament and of the Council of 26 February 2014 on procurement by entities operating in the water, energy, transport and postal services sectors and repealing Directive 2004/17/EC (OJ L 94, 28.3.2014, p. 243), Implementing Regulation (EU) 2019/1780 on eForms and repealing Regulation (EU) 2015/1986 (OJ L 272, 25.10.2019, p. 7),
- actions related to the implementation of Directive 2014/60/EU,
- implementation and monitoring the provisions governing public contracts with a view to ensuring their optimum operation and that tenders are genuinely open, including the awareness raising and training of the various parties to these contracts; the introduction and use of new technologies in the various fields of operation of those contracts; the continuous adaptation of the legislative and regulatory framework in the light of developments arising from those contracts, particularly the globalisation of markets and existing or future international agreements,

- achieving a similar level of implementation and enforcement of Union legislation by national bodies, including review bodies, in order to fight distortions of competition and to contribute to a level playing field,
- guaranteeing the completion and management of the internal market, especially as regards freedom of establishment and free movement of services, recognition of professional qualifications, and intellectual property, in particular trademarks, designs, patents, geographical indications, trade secrets and enforcement; evaluation of measures in place and preparation of reviews contributing to the completion of the internal market for online services (evaluation and review of Regulation (EU) 2019/1150 of the European Parliament and of the Council of 20 June 2019 on promoting fairness and transparency for business users of online intermediation services (OJ L 186, 11.7.2019, p. 57) and evaluation of Regulation (EU) 2018/302 of the European Parliament and of the Council of 28 February 2018 on addressing unjustified geo-blocking and other forms of discrimination based on customers' nationality, place of residence or place of establishment within the internal market and amending Regulations (EC) No 2006/2004 and (EU) 2017/2394 and Directive 2009/22/EC (OJ L 60 I, 2.3.2018, p. 1); encouraging Member States' efforts to remove obstacles to the internal market for retail services through communication actions (high-level conference on retail); access to data on retail to support further policy development,
- analysis of the effects of removing obstacles to the internal market for services and of the effects of measures in place as part of the follow-up to the progressive liberalisation of postal services, coordination of Union policies on postal services with regard to international systems and in particular with regard to participants in Universal Postal Union (UPU) activities, cooperation with central and eastern European countries, as well as analysis of practical implications of the application of the General Agreement on Trade in Services (GATS) provisions to the postal sector and overlap with UPU regulations,
- actions related to creative industries and their impacts on other sectors of the Union economy, including a dialogue with such industries,
- actions related to the implementation and further development of Regulation (EU) 2019/1009 of the European Parliament and of the Council of 5 June 2019 laying down rules on the making available on the market of EU fertilising products and amending Regulations (EC) No 1069/2009 and (EC) No 1107/2009 and repealing Regulation (EC) No 2003/2003 (OJ L 170, 25.6.2019, p. 1),
- actions related to the implementation of the Circular Economy Action Plan, including actions related to the development of sustainable product policy such as development of ancillary databases, development of Union IT tools and support from JRC,
- actions related to the preparation and implementation of the batteries regulatory framework including the possibility to develop related IT tools and databases,
- actions related to the implementation and further development of Regulation (EC) No 1272/2008 of the European Parliament and of the Council of 16 December 2008 on classification, labelling and packaging of substances and mixtures, amending and repealing Directives 67/548/EEC and 1999/45/EC, and amending Regulation (EC) No 1907/2006 (OJ L 353, 31.12.2008, p. 1).
- actions related to the implementation and further development of Regulation (EC) No 273/2004 of the European Parliament and of the Council of 11 February 2004 on drug precursors (OJ L 47, 18.2.2004, p. 1),
- actions related to the implementation and further development of Directive 2013/29/EU of the European Parliament and of the Council of 12 June 2013 on the harmonisation of the laws of the Member States relating to the making available on the market of pyrotechnic articles (OJ L 178, 28.6.2013, p. 27),
- actions related to the implementation and further development of Directive 2014/28/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to the making available on the market and supervision of explosives for civil uses (OJ L 96, 29.3.2014, p. 1),

- actions related to the implementation and further development of Regulation (EC) No 2003/2003 of the European Parliament and of the Council of 13 October 2003 relating to fertilisers (OJ L 304, 21.11.2003, p. 1),
- actions related to the implementation and further development of Directive 2004/9/EC of the European Parliament and of the Council of 11 February 2004 on the inspection and verification of good laboratory practice (GLP) (OJ L 50, 20.2.2004, p. 28),
- actions related to the implementation and further development of Directive 2004/10/EC of the European Parliament and of the Council of 11 February 2004 on the harmonisation of laws, regulations and administrative provisions relating to the application of the principles of good laboratory practice and the verification of their applications for tests on chemical substances (OJ L 50, 20.2.2004, p. 44),
- actions related to the implementation and further development of Regulation (EC) No 648/2004 of the European Parliament and of the Council of 31 March 2004 on detergents (OJ L 104, 8.4.2004, p. 1),
- actions related to the implementation of the Chemicals Strategy for Sustainability Towards a Toxic-Free Environment (COM(2020) 667 final),
- actions related to the implementation and further development of Regulation (EC) No 1223/2009 of the European Parliament and of the Council of 30 November 2009 on cosmetic products (OJ L 342, 22.12.2009, p. 59),
- setting up a support structure for an alliance or industrial consortia helping to bring novel low-emission technologies to the market,
- activities related to the implementation of Directive (EU) 2015/1535 of the European Parliament and of the Council of 9 September 2015 laying down a procedure for the provision of information in the field of technical regulations and of rules on Information Society services (OJ L 241, 17.9.2015, p. 1), in particular concerning translations,
- activities related to Directive 97/67/EC of the European Parliament and of the Council of 15 December 1997 on common rules for the development of the internal market of Community postal services and the improvement of quality of service (OJ L 15, 21.1.1998, p. 14), concerning processing of personal data,
- implementation of Regulation (EU) 2018/644 of the European Parliament and of the Council of 18 April 2018 on cross-border parcel delivery services (OJ L 112, 2.5.2018, p. 19),
- actions related to Regulation (EU) No 1257/2012 of the European Parliament and of the Council of 17 December 2012 implementing enhanced cooperation in the area of the creation of unitary patent protection (OJ L 361, 31.12.2012, p. 1),
- actions related to Council Regulation (EU) No 1260/2012 of 17 December 2012 implementing enhanced cooperation in the area of the creation of unitary patent protection with regard to the applicable translation arrangements (OJ L 361, 31.12.2012, p. 89), and
- actions related to the implementation of the proposal for a Regulation of the European Parliament and of the Council of 16 March 2023 on establishing a framework of measures for strengthening Europe's net-zero technology products manufacturing ecosystem (Net Zero Industry Act) (COM(2023) 161).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

697 082 6 6 0 0

Candidate countries and western Balkans potential candidate countries

23 904 6 0 3 0

SEC3 Item 03 02 01 02 — Internal market governance tools

03 02 01 02		Council's position	EP's position	Revised Draft Budget
Initial	Current			
Open for figures	Open			

Heading			
Figures	Amended	Amended	
Remarks			

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
5 720 000	5 595 788	5 666 261	5 577 875	5 720 000	5 595 788	5 720 000	5 595 788

Remarks:

► Draft budget

This appropriation is intended to cover expenditure arising from the management and development of the internal market governance tools (Your Europe, Single Digital Gateway, Your Europe Advice, SOLVIT, the Internal Market Information (IMI) system and the Single Market Scoreboard). These tools are providing a seamless range of services for citizens, business and public authorities, that aim to ensure a better functioning of the internal market in practice. The Your Europe online portal provides citizens and businesses with information on their Union rights in 23 languages of the Union. Since December 2020, Your Europe serves as the entry point for Single Digital Gateway, adding information on national and regional rights and procedures in English and the relevant national languages. Single Digital Gateway is also working towards digitalising the most important administrative procedures for citizens and business, including their accessibility cross-border, and establishing a system for the automated cross-border exchange of evidence needed for those procedures. Your Europe Advice offers citizens and businesses free of charge tailored advice on their rights in the internal market. SOLVIT is an informal problem-solving network, efficiently dealing with cross-border problems faced by citizens or businesses that result from an incorrect application or transposition of Union legislation by a Member State. SOLVIT also identifies wider issues and reports on such issues as detected in the SOLVIT-IMI database. IMI is a multilingual online application for administrative cooperation between Member States within the internal market, making it easy for authorities to exchange information and work together, on the basis of simple and unified procedures in their own language. The Single Market Scoreboard, showing Member States' performance in the most relevant policy areas and for internal market governance tools, is being developed to provide an even more complete vision of the internal market.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

159 588 6 600

SEC3 Item 03 02 01 03 — Taxud regulatory work support – Implementation and development of the internal market

03 02 01 03		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 450 000	4 497 523	3 417 587	4 486 719	3 450 000	4 497 523	3 450 000	4 497 523

Remarks:

► Draft budget

This appropriation is intended to cover studies, consultations, evaluations, analysis and impact assessments, meetings of experts, activities in customs classification, the acquisition of information and data, investment in software, the cost of translations, expenditure on IT covering both equipment and services, the production and

development of publicity, awareness-raising and training materials, communication and publications directly linked to the achievement of the measures coming under this item, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

This appropriation is intended to cover expenditure arising in connection with measures contributing to the completion, operation and development of the internal market. It supports Union customs policy and taxation policy and includes actions complementary to those of the Customs and Fiscalis programmes.

SEC3 Item 03 02 01 04 — Company law

03 02 01 04		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 060 000	956 591	1 050 041	953 271	1 060 000	956 591	1 060 000	956 591

Remarks:

► Draft budget

This appropriation is intended to cover measures which aim to make the internal market more effective, inter alia in the light of the digital transformation, by:

- supporting the development of the Union regulatory framework in the areas of company law and corporate governance, and contract and extra-contractual law, with a view to making businesses, especially SMEs, more efficient and competitive, while providing protection for stakeholders affected by company operations, and with a view to reacting to emerging policy challenges;
- supporting the appropriate evaluation, implementation and enforcement of the relevant acquis, inform and assist stakeholders and promote information exchange in the area;
- supporting the Commission's initiatives in support of a clear and well-adapted legal framework for the data economy and innovation;
- promoting the correct and full implementation and application by the Member States of the Union legal framework for anti-money laundering and countering the financing of terrorism and the development of future policies to address new challenges in those fields, as well as supporting relevant activities of international organisations of European interest.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

29 574 660 0

SEC3 Item 03 02 01 05 — Competition policy for a stronger Union in the digital age

03 02 01 05		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 000 000	23 000 000	21 793 311	22 931 104	22 000 000	23 000 000	22 000 000	23 000 000

Remarks:

► Draft budget

This appropriation is intended to cover expenditures contributing to an effective enforcement, implementation, development, modernisation and communication of Union competition policy. It is intended to tackle the implications for competition and the functioning of the internal market resulting from the ongoing globalisation and transformation of the economy and business environment, in particular, the exponential growth and use of data, the increase of artificial intelligence and other digital tools and expertise. It should support networks and cooperation with national authorities and courts, as well as outreach activities to stakeholders.

These expenditures may include:

- development, maintenance, acquisition and modernisation of digital tools, big data and artificial intelligence solutions and related equipment and services,
- market data gathering, analyses and acquisition of other information sources,
- expertise, studies, surveys, consultations and market intelligence,
- capacity building, development and strengthening cooperation and cooperation structures with and between enforcement bodies, national courts and other relevant Member State authorities, third country authorities and international organisations,
- outreach activities and related services and material,
- other general expenditures directly linked to the achievement of the objectives of the programme and activities of the Directorate-General for Competition.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	613 800 6 600
Candidate countries and western Balkans potential candidate countries	18 575 6030

SEC3 Item 03 02 01 06 — Implementation and development of the internal market for financial services

03 02 01 06		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
6 010 000	5 300 000	5 953 536	5 281 179	6 010 000	5 300 000	6 010 000	5 300 000

Remarks:

► Draft budget

This appropriation is intended to cover expenditure arising in connection with measures contributing to the completion of the internal market and its operation, strengthening, improvement and development in the area of financial services, financial stability, pensions, payment systems and the capital markets union, including sustainable finance. It shall contribute to making the internal market more effective, facilitating the prevention and removal of obstacles, supporting the development, implementation and enforcement of Union law in the

areas of financial services (including market surveillance) and the free movement of capital. It shall also contribute to the development of governance tools.

The appropriation shall cover expenditure arising from the Commission's monitoring of financial markets and financial stability, the assessment of the implementation of Union legislation by Member States, the evaluation of whether existing legislation is fit for purpose and the identification of potential areas of action where new risks or opportunities emerge. This shall include the international dimension of Union policies. It may also cover expenditure to facilitate the involvement of stakeholders throughout the policy cycle. Such activities rely on the production of analyses, studies, training materials, surveys, conformity assessments, evaluations and statistics. The appropriation shall also, where necessary, cover the procurement of data and the cost of access to external databases; the development and maintenance of IT systems, including licences and internal charge-backs, and IT support to internal and external users of these systems; information and communication activities and tools; participation in meetings including of international organisations and associations; the costs of membership of bodies, organisations and associations; consultations and meetings; and any other assistance required to ensure the required operation, strengthening, improvement and development of the internal market.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

167 679 6 600

SEC3 Item 03 02 01 07 — Market surveillance

03 02 01 07		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 545 271	8 849 617	16 389 829	8 797 803	16 545 271	8 849 617	16 545 271	8 849 617

Remarks:

► Draft budget

Within the internal market, the free movement of goods is the most developed of all four fundamental freedoms. However, the increasing number of illegal and non-compliant products on the market distorts competition and puts consumers at risk. Many businesses disregard the rules either through lack of knowledge or intentionally to gain a competitive advantage.

Market surveillance ensures that non-food products on the Union market do not endanger European consumers and workers. It also ensures the protection of other public interests such as the environment, security and fairness in trade.

Under the Single Market Programme, support to market surveillance measures in the Union seeks to strengthen product compliance by providing the right incentives to entrepreneurs, intensifying compliance checks and controls of products at the external borders, and promoting closer cross-border cooperation between market surveillance enforcement authorities.

The Single Market Programme also contributes to the consolidation of the existing framework for market surveillance activities, to encourage joint actions of authorities from different Member States, to improve the exchange of information and to promote convergence and closer integration of activities.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

461 613 6 600

Candidate countries and western Balkans potential candidate

15 753 6030

SEC3 Article 03 02 02 — Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets

03 02 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
128 946 729	162 549 667	127 735 281	162 145 851	133 946 729	165 049 667	128 946 729	162 549 667

Remarks:

► Draft budget

This appropriation is intended to support the competitiveness of enterprises, in particular that of SMEs, and to support their growth.

The implemented measures will include:

- networks and clusters bringing together a variety of stakeholders and support to strategically connect ecosystems,
- various forms of support for SMEs, including for social economy enterprises to foster access to markets and global value chains, entrepreneurship, the modernisation of industry and the competitiveness of sectors,
- various forms of support for SMEs, including for social economy enterprises, to empower their investments in green and social sustainability that benefits the local and regional economic ecosystem,
- information sharing, dissemination, awareness raising and advisory services to increase SME's competitiveness and help them participate in the single market and beyond.

Projects will seek to improve conditions for SMEs and contribute to a favourable business environment including through capacity building, support to SME internationalisation, industrial transformation, skills development, and value chain collaboration, and help them increase their competitiveness and sustainability. They will rely on the services provided by clusters, entrepreneurship and business support networks.

In addition, projects will be put in place to support the implementation of the SME Relief Package, the SME Strategy for a sustainable and digital Europe and the New Industrial Strategy for Europe; as well as current Commission priorities, including the European Green Deal and Better Regulation.

Support actions, directly linked to the achievement of the programme specific objectives are also considered for funding: meetings (including workshops), studies, information and publications and participation in study groups.

Key activities that have proven expertise and success in reaching and supporting SMEs will continue to be central.

The Enterprise Europe Network (EEN) will be further strengthened and supported, and will use its expertise to enable SMEs to improve their competitiveness and develop their business in the single market and beyond. EEN services will be further adapted and widened, to suit SME needs in respect of new policy priorities such as digitalisation, internationalisation, circular economy and skills. EEN will help SMEs and scale-ups understand sustainability issues, and put in place strategies and business plans to adapt and compete successfully.

Joint Cluster Initiatives will be used as a strategic tool for supporting the competitiveness, scaling up of SMEs, supported by the European Cluster Collaboration Platform and its European Resource Efficiency Knowledge Centre (EREK). By connecting specialised ecosystems, clusters create new business opportunities for SMEs and integrate them better in European and global strategic value chains. Support will be provided for the development of transnational partnership strategies and the implementation of joint activities, including for channelling direct support to SMEs for encouraging the uptake of advanced technologies, low-carbon solutions, and skills upgrading.

The 'Erasmus for Young Entrepreneurs' mobility scheme enables new or aspiring entrepreneurs to gain business experience by matching with an experienced entrepreneur from another country and thus allow strengthening entrepreneurial talents. It helps tackle unemployment and enables existing SMEs to create jobs and increase their turnover by expanding and internationalising their business.

- actions related to the implementation of the proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 16 March 2023, on establishing a framework of measures for strengthening Europe's net-zero technology products manufacturing ecosystem (Net Zero Industry Act) (COM(2023) 161), notably in relation to skills.

Sustainable tourism will receive a special focus through sectorial support actions. The Union will support, inter alia,

- actions to build capacity of tourism businesses, in particular SMEs, in areas such as sustainability, digitalisation and innovation,
- actions to promote cross-border cooperation and peer learning among tourism stakeholders and public authorities responsible for tourism,
- foresight and socio-economic analysis regarding, inter alia, the long-term competitiveness of the tourism sector and promotion of Union tourism businesses.

The Programme is intended to ensure the effective promotion of equal opportunities for all, and the implementation of gender mainstreaming in its actions.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	3 597 614 6 600
Candidate countries and western Balkans potential candidate countries	4 965 848 6 030

SEC3 Item 03 02 03 01 — European standardisation

03 02 03 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
24 341 000	19 199 948	24 112 318	19 123 721	24 341 000	19 199 948	24 341 000	19 199 948

Remarks:

► Draft budget

European standardisation activities are governed by Regulation (EU) No 1025/2012 of the European Parliament and of the Council of 25 October 2012 on European standardisation and implemented through a long standing

public-private partnership which is fundamental to achieve the objectives set in that Regulation as well as in general and sectorial Union standardisation policies.

This appropriation is intended to cover the financing of European standardisation and stakeholder participation in setting up European standards. In particular, the appropriation will support financially the actions and the entities specified in Articles 15 and 16 of Regulation (EU) No 1025/2012.

European standards play an important role in the internal market. They are of vital interest for the competitiveness of undertakings, and especially SMEs. They are also a crucial tool to support Union legislation and policies in a number of key areas such as energy, climate change, information and communication technology, sustainable use of resources, innovation, product safety, consumer protection, worker's safety and working conditions and ageing population, thus positively contributing to the society as a whole.

SEC3 Item 03 02 03 02 — International financial and non-financial reporting and auditing standards

03 02 03 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
9 620 000	8 800 000	9 529 621	8 769 874	9 620 000	8 800 000	9 620 000	8 800 000

Remarks:

► Draft budget

This appropriation is intended to cover expenditure in pursuit of the specific objective of supporting the development of high-quality financial and non-financial reporting and auditing standards globally and across the Union, facilitating their integration into Union legislation and promoting the innovation and development of best practices in corporate reporting. Union funding for these activities is vital to support the development of International Financial Reporting Standards (IFRS) which take account of Union interests and which are consistent with the legal framework of the internal market, to promote best practices in wider corporate reporting and to support public oversight for the transparent development of International Standards on Auditing (ISA). Union funding is also vital to support the development and implementation of European sustainability reporting standards that build on and contribute to the development of such standards at the global level.

The appropriations may be used for actions supporting the development, application, assessment and monitoring of corporate reporting and auditing standards, thereby contributing to the transparency of Union capital markets and enhancing investor protection, financial stability and sustainable finance.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	268 398 6 600
Candidate countries and western Balkans potential candidate countries	2 497 603 0

SEC3 Item 03 02 04 01 — Ensuring high level of consumer protection and product safety

03 02 04 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
24 849 000	29 514 892	24 615 545	29 437 074	24 849 000	29 514 892	24 849 000	29 514 892

Remarks:

► Draft budget

This appropriation is intended to cover expenditure in pursuit of the specific objective of promoting the interests of consumers and ensuring a high level of consumer protection and product safety by:

- empowering, assisting and educating consumers, businesses and civil society in particular concerning consumer's rights under Union law,
- ensuring a high level of consumer protection, sustainable consumption and product safety in particular for the most vulnerable consumers in order to enhance fairness, transparency and trust in the single market,
- ensuring that the interests of consumers in the digital world are duly taken into consideration,
- supporting competent enforcement authorities and consumer representative organisations and actions enhancing the cooperation between competent authorities with particular emphasis on issues raised by existing and emerging technologies,
- contributing to improving the quality and availability of standards across the Union,
- efficiently addressing unfair commercial practices,
- ensuring that all consumers have access to efficient redress mechanisms and are provided with adequate information on markets and consumers rights, and
- promoting sustainable consumption, namely through raising awareness about specific characteristics and environmental impact of goods and services.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	693 287 6 6 0 0
Candidate countries and western Balkans	24 864 6 0 3 0
potential candidate countries	

SEC3 Item 03 02 04 02 — The participation of end users in financial services policymaking

03 02 04 02		Council's position	EP's position	Revised Draft Budget
Initial	Current			
Open for figures	Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 695 000	1 495 000	1 679 076	1 489 692	1 695 000	1 495 000	1 695 000	1 495 000

Remarks:

► Draft budget

This appropriation is intended to cover expenditure in pursuit of the specific objective of enhancing the participation of consumers, other financial services end users and representatives of civil society in financial services policymaking, promoting a better understanding of the financial sector and of the different categories of commercialised financial products and ensuring that the interests of consumers in the area of retail financial services are protected.

The appropriation may be used to support: the identification of issues relevant for Union policymaking for the protection of consumer interests in the area of financial services; awareness raising, dissemination, educational and training for consumers, other financial service end users and non-experts; reinforcing the interactions between members of organisations representing the interests of consumers and other financial service end users; advocacy and policy advice; fostering the public and general interest in financial and Union regulation. The appropriation will provide the possibility to co-finance such activities, including in relation to sustainable finance, the transition to a low-carbon economy and climate change, undertaken by two non-profit organisations (Finance Watch and Better Finance) or by other potential beneficiaries, should they emerge.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

3 560 660 0

SEC3 Article 03 02 05 — Producing and disseminating high quality statistics on Europe

03 02 05		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
75 700 000	68 000 000	74 988 802	67 762 934	75 700 000	68 000 000	75 700 000	68 000 000

Remarks:

► Draft budget

This appropriation is intended to cover:

- statistical data collection and surveys, studies and the development of indicators and benchmarks,
- quality studies, knowledge transfer, capability building and activities designed to improve the quality of statistics,
- the processing, dissemination, promotion and marketing of the statistical information,
- the development, maintenance and reengineering of IT systems and infrastructure linked to putting into place and monitoring measures coming under this article,
- risk-based control work at the sites of entities involved in the production of statistical information in Member States, especially to support the economic governance of the Union,
- support to collaborative networks and support to organisations having as their primary objectives and activities the promotion and support for the implementation of the European Statistics Code of Practice and the implementation of new methods of production of European statistics,
- services rendered by external experts,
- statistical training courses for statisticians,
- cost of purchasing documentation,
- subsidies and subscriptions to international statistical associations,
- gathering of the information necessary to draw up an annual summary report on the economic and social state of the Union on the basis of economic data and structural indicators and benchmarks,
- costs incurred in connection with the training of national statisticians and the policy of cooperation in the field of statistics with third countries; expenditure relating to exchanges of officials, the costs of information

meetings, and expenditure on payment for services rendered in connection with the adjustment of the remuneration of officials and other staff,

- cooperating with the programme labelled European Master in Official Statistics to develop research in official statistics, encourage joint teaching projects and practical training in the European Statistical System,
- expenditure on the purchase of data and access for Commission departments to external databases,
- development of new, modular techniques,
- provision of the necessary statistical information, at the request of the Commission or of the other institutions of the Union, for the assessment, monitoring and evaluation of the Union's expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the multiannual financial framework) and make it possible to compile medium and long-term data for the financing of the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

1 584 023 6 6 0 0

Other assigned revenue

5 408 448 6 0 3 0

SEC3 Article 03 02 06 — Contributing to a high level of health and welfare for humans, animals and plants

03 02 06		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
240 498 884	220 000 000	238 239 409	219 246 842	240 498 884	220 000 000	240 498 884	220 000 000

Remarks:

► Draft budget

This appropriation is intended to support measures aiming to contribute to a high level of health for humans, animals and plants along the food chain and in related areas such as actions in the areas of animal welfare, sustainable food production and consumption, food fraud, coordinated control programmes, digitalisation, antimicrobial resistance and food waste prevention.

The animal welfare actions will aim at supporting innovative projects that replace, reduce or refine current practices that are detrimental to the welfare of animals as well as activities of data collection and of training. Moreover, there will be initiatives to improve the sustainable use of food packaging materials and tableware as a way to reach the target of the circular economy and contribute to the zero pollution strategy.

SEC3 Article 03 03 01 — Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union

03 03 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
17 608 372	20 395 000	17 608 372	20 395 000	18 000 000	20 590 814	17 608 372	20 395 000

Remarks:

► Draft budget

This appropriation is intended to cover the protection of the financial interests of the Union.

The Union Anti-Fraud Programme contributes to:

- developing the activities at Union level and the Member States' level to counter fraud, corruption and any other illegal activities affecting the financial interests of the Union, including the fight against cigarette smuggling and counterfeiting,
- an increased transnational cooperation and coordination at Union level, between Member States' authorities, the Commission and the European Anti-Fraud Office (OLAF), and in particular to the effectiveness and efficiency of the cross-border operations,
- an effective prevention of fraud, corruption and any other illegal activities affecting the financial interests of the Union, by offering joint specialised training for staff of national and regional administrations, and for other stakeholders.

SEC3 Article 03 05 01 — Cooperation in the field of customs (Customs)

03 05 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
138 129 000	112 361 841	138 129 000	112 361 841	139 129 000	112 861 841	138 129 000	112 361 841

Remarks:

► Draft budget

This appropriation is intended to cover meetings and similar ad hoc events; project-based structured collaboration; IT capacity building actions (in particular the development and operation of European electronic systems); human competency and capacity building actions; support and other actions, including:

- preparation, monitoring, control, audit, evaluation and other activities for managing the Customs programme and evaluating the achievement of its objectives,
- studies,
- meetings of experts,
- information and communication actions,
- innovation activities, in particular proof-of-concepts, pilots and prototyping initiatives,
- jointly developed communication actions,
- expenses linked to information technology networks focusing on information processing and exchange, including corporate information technology tools and other technical and administrative assistance needed in connection with the management of the Customs programme,

– any other action necessary for attaining, or in support of, the objectives of the Customs programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Candidate countries and Western Balkan potential candidates 1 547 000 6 033

Other assigned revenue 1 963 344 6 033

SEC3 Item 03 10 01 01 — European Chemicals Agency — Chemicals legislation

03 10 01 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	Amended
Remarks		Amended	Amended	Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
73 780 323	73 780 323	71 155 323	71 155 323	73 780 323	73 780 323	74 922 574	74 922 574

Amend remarks as follows:

Remarks:

► Draft budget

According to Article 96 of Regulation (EC) No 1907/2006, the revenues of the European Chemicals Agency (ECHA) shall consist of a subsidy from the Union, entered in the general budget of the Union (Commission Section), the fees paid by undertakings, and any voluntary contribution from the Member States.

The ECHA's revenue from fees and charges and the surplus carried over from the previous year will not be sufficient to cover the expected expenditure of the ECHA. A balancing Union contribution is required.

Total Union contribution	75 173 846
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	1 393 523
Amount entered in the budget	73 780 323

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 2 058 471 6 600

► Council's position

After paragraph:

The ECHA's revenue from fees and charges and the surplus ECHA. A balancing Union contribution is required.

Amend as follows:

Total Union contribution	72 548 84675 173 846
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	1 393 523
Amount entered in the budget	71 155 32373 780 323

► EP's position

After paragraph:

The ECHA's revenue from fees and charges and the surplus ECHA. A balancing Union contribution is required.

Amend as follows:

Total Union contribution	75 173 84672 548 846
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<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	1 393 523
Amount entered in the budget	73 780 32371-155-323

► Revised Draft Budget

After paragraph:

The ECHA's revenue from fees and charges and the surplus ECHA. A balancing Union contribution is required.

Amend as follows:

Total Union contribution	76 316 09775-173-846
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	1 393 523
Amount entered in the budget	74 922 57473-780-323

Legal basis:

► Draft budget

Regulation (EC) No 1907/2006 of the European Parliament and of the Council of 18 December 2006 concerning the Registration, Evaluation, Authorisation and Restriction of Chemicals (REACH) and establishing a European Chemicals Agency, amending Directive 1999/45/EC and repealing Council Regulation (EEC) No 793/93 and Commission Regulation (EC) No 1488/94 as well as Council Directive 76/769/EEC and Commission Directives 91/155/EEC, 93/67/EEC, 93/105/EC and 2000/21/EC (OJ L 396, 30.12.2006, p. 1).

Regulation (EC) No 1272/2008 of the European Parliament and of the Council of 16 December 2008 on classification, labelling and packaging of substances and mixtures, amending and repealing Directives 67/548/EEC and 1999/45/EC, and amending Regulation (EC) No 1907/2006 (OJ L 353, 31.12.2008, p. 1).

SEC3 Item 03 10 01 02 — European Chemicals Agency — Activities in the field of biocides legislation

03 10 01 02		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	Amended
Remarks		Amended	Amended	Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
7 864 660	7 864 660	6 452 660	6 452 660	7 864 660	7 864 660	7 983 158	7 983 158

Amend remarks as follows:

Remarks:

► Draft budget

According to Article 78 of Regulation (EC) No 528/2012, the revenues of the ECHA shall consist of a subsidy from the Union, entered in the general budget of the Union (Commission Section), the fees paid to the ECHA in accordance with that Regulation, any charges paid to the ECHA for services that it provides under this Regulation, and any voluntary contributions from Member States.

The ECHA's revenue from fees and charges and the surplus carried over from the previous year will not be sufficient to cover the expected expenditure of the ECHA. A balancing Union contribution is required.

Total Union contribution	7 896 000
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	31 340

Amount entered in the budget	7 864 660
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Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 219 424 6 600

► Council's position

After paragraph:

The ECHA's revenue from fees and charges and the surplus ECHA. A balancing Union contribution is required.

Amend as follows:

Total Union contribution	6 484 0007 896 000
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	31 340
Amount entered in the budget	6 452 6607 864 660

► EP's position

After paragraph:

The ECHA's revenue from fees and charges and the surplus ECHA. A balancing Union contribution is required.

Amend as follows:

Total Union contribution	7 896 0006 484 000
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	31 340
Amount entered in the budget	7 864 6606 452 660

► Revised Draft Budget

After paragraph:

The ECHA's revenue from fees and charges and the surplus ECHA. A balancing Union contribution is required.

Amend as follows:

Total Union contribution	8 014 4987 896 000
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	31 340
Amount entered in the budget	7 983 1587 864 660

Legal basis:

► Draft budget

Regulation (EU) No 528/2012 of the European Parliament and of the Council of 22 May 2012 concerning the making available on the market and use of biocidal products (OJ L 167, 27.6.2012, p. 1).

SEC3 Article 03 10 02 — European Banking Authority (EBA)

03 10 02		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures				Amended
Remarks				Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 541 414	20 541 414	20 541 414	20 541 414	20 541 414	20 541 414	20 878 830	20 878 830

Amend remarks as follows:

Remarks:

► Draft budget

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1093/2010, the European Banking Authority (EBA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

Total Union contribution	20 965 882
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	424 468
Amount entered in the budget	20 541 414

In addition to the Union contribution, revenues of the EBA also include contributions from the national public authorities of Member States competent for the supervision of financial institutions and contributions from EFTA national public authorities, as well as potential fees.

► Revised Draft Budget

After paragraph:

Having regard to the TFEU, and in particular Article protection for the customers of financial services.

Amend as follows:

Total Union contribution	21 303 29820 965 882
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	424 468
Amount entered in the budget	20 878 83020 541 414

Legal basis:

► Draft budget

Regulation (EU) No 1093/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Banking Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/78/EC (OJ L 331, 15.12.2010, p. 12).

Regulation (EU) 2022/2554 of the European Parliament and of the Council of 14 December 2022 on digital operational resilience for the financial sector and amending Regulations (EC) No 1060/2009, (EU) No 648/2012, (EU) No 600/2014, (EU) No 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1).

Regulation (EU) 2023/1114 of the European Parliament and of the Council of 31 May 2023 on markets in crypto-assets, and amending Regulations (EU) No 1093/2010 and (EU) No 1095/2010 and Directives 2013/36/EU and (EU) 2019/1937 (OJ L 150, 9.6.2023, p. 40).

Reference acts:

► Draft budget

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2022, amending Regulations (EU) No 648/2012, (EU) No 575/2013 and (EU) 2017/1131 as regards measures to mitigate excessive exposures to third-country central counterparties and improve the efficiency of Union clearing markets (COM(2022) 697 final).

SEC3 Article 03 10 03 — European Insurance and Occupational Pensions Authority (EIOPA)

03 10 03		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures				Amended
Remarks				Amended

	Draft budget		Council's position		EP's position		Revised Draft Budget	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10 03	14 292 577	14 292 577	14 292 577	14 292 577	14 292 577	14 292 577	14 532 732	14 532 732
Reserve	379 000	379 000	379 000	379 000	379 000	379 000	379 000	379 000
Total	14 671 577	14 671 577	14 671 577	14 671 577	14 671 577	14 671 577	14 911 732	14 911 732

Amend remarks as follows:

Remarks:

► Draft budget

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1094/2010, the European Insurance and Occupational Pensions Authority (EIOPA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

Total Union contribution	14 725 667
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	54 090
Amount entered in the budget	14 671 577

In addition to the Union contribution, revenues of the EIOPA also include contributions from the national public authorities of Member States competent for the supervision of financial institutions and contributions from EFTA national public authorities, as well as potential fees.

► Revised Draft Budget

After paragraph:

Having regard to the TFEU, and in particular Article protection for the customers of financial services.

Amend as follows:

Total Union contribution	14 965 82214 725 667
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	54 090
Amount entered in the budget	14 911 73214 671 577

Legal basis:

► Draft budget

Regulation (EU) No 1094/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Insurance and Occupational Pensions Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/79/EC (OJ L 331, 15.12.2010, p. 48).

Regulation (EU) 2022/2554 of the European Parliament and of the Council of 14 December 2022 on digital operational resilience for the financial sector and amending Regulations (EC) No 1060/2009, (EU) No 648/2012, (EU) No 600/2014, (EU) No 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1).

Reference acts:

► Draft budget

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 24 May 2023, amending Directives (EU) 2009/65/EC, 2009/138/EC, 2011/61/EU, 2014/65/EU and (EU) 2016/97 as regards the Union retail investor protection rules (COM(2023) 279 final).

SEC3 Article 03 10 04 — European Securities and Markets Authority (ESMA)

03 10 04		Council's position	EP's position	Revised Draft Budget
Initial	Current			
Open for both	Open			
Heading				
Figures		Amended	Amended	Amended
Remarks		Amended	Amended	Amended

	Draft budget		Council's position		EP's position		Revised Draft Budget	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10 04	20 781 130	20 781 130	20 031 130	20 031 130	20 781 130	20 781 130	21 101 116	21 101 116
Reserve	484 000	484 000	484 000	484 000	484 000	484 000	484 000	484 000
Total	21 265 130	21 265 130	20 515 130	20 515 130	21 265 130	21 265 130	21 585 116	21 585 116

Amend remarks as follows:

Remarks:

► Draft budget

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1095/2010, the European Securities and Markets Authority (ESMA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

Total Union contribution	21 556 480
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	291 350
Amount entered in the budget	21 265 130

In addition to the Union contribution, revenues of the ESMA also include contributions from the national public authorities of Member States competent for the supervision of financial market participants and contributions from EFTA national public authorities, as well as fees.

► Council's position

After paragraph:

Having regard to the TFEU, and in particular Article protection for the customers of financial services.

Amend as follows:

Total Union contribution	20 806 48021 556 480
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	291 350
Amount entered in the budget	20 515 13021 265 130

► EP's position

After paragraph:

Having regard to the TFEU, and in particular Article protection for the customers of financial services.

Amend as follows:

Total Union contribution	21 556 48020 806 480
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	291 350
Amount entered in the budget	21 265 13020 515 130

► Revised Draft Budget

After paragraph:

Having regard to the TFEU, and in particular Article protection for the customers of financial services.

Amend as follows:

Total Union contribution	21 876 46621 556 480
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	291 350
Amount entered in the budget	21 585 11621 265 130

Legal basis:

► Draft budget

Regulation (EU) No 1095/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Securities and Markets Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/77/EC (OJ L 331, 15.12.2010, p. 84).

Regulation (EU) 2022/858 of the European Parliament and of the Council of 30 May 2022 on a pilot regime for market infrastructures based on distributed ledger technology, and amending Regulations (EU) No 600/2014 and (EU) No 909/2014 and Directive 2014/65/EU (OJ L 151, 2.6.2022, p. 1).

Regulation (EU) 2022/2554 of the European Parliament and of the Council of 14 December 2022 on digital operational resilience for the financial sector and amending Regulations (EC) No 1060/2009, (EU) No 648/2012, (EU) No 600/2014, (EU) No 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1).

Regulation (EU) 2023/1114 of the European Parliament and of the Council of 31 May 2023 on markets in crypto-assets, and amending Regulations (EU) No 1093/2010 and (EU) No 1095/2010 and Directives 2013/36/EU and (EU) 2019/1937 (OJ L 150, 9.6.2023, p. 40).

Regulation (EU) 2023/2859 of the European Parliament and of the Council of 13 December 2023 establishing a European single access point providing centralised access to publicly available information of relevance to financial services, capital markets and sustainability (OJ L, 2023/2859, 20.12.2023, ELI: <http://data.europa.eu/eli/reg/2023/2859/oj>).

Reference acts:

► Draft budget

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 June 2023, on the transparency and integrity of Environmental, Social and Governance (ESG) rating activities (COM(2023) 314 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 24 May 2023, amending Directives (EU) 2009/65/EC, 2009/138/EC, 2011/61/EU, 2014/65/EU and (EU) 2016/97 as regards the Union retail investor protection rules (COM(2023) 279 final).

SEC3 Article 03 10 05 — Anti-Money Laundering Authority (AMLA)

03 10 05		Council's position	EP's position	Revised Draft Budget
Initial	Current			
Open for figures	Open			

Heading			
Figures			Amended
Remarks			

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 010 072	14 010 072	14 010 072	14 010 072	14 010 072	14 010 072	14 192 016	14 192 016

Remarks:

► Draft budget

Having regard to the TFEU, and in particular Article 114 thereof, the Anti-Money Laundering Authority (AMLA) is established with the main objectives to prevent money laundering and financing of terrorism in the Union, including by contributing to enhanced supervision and improved cooperation between national Financial Intelligence Units (FIUs) and supervisory authorities.

Reference acts:

► Draft budget

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 20 July 2021, establishing the Authority for Anti-Money Laundering and Countering the Financing of Terrorism and amending Regulations (EU) No 1093/2010, (EU) 1094/2010, (EU) 1095/2010 (COM(2021) 421 final).

SEC3 Article 03 20 01 — Pilot projects

03 20 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	4 760 327	p.m.	4 760 327	11 700 000	12 100 327	p.m.	4 760 327

Remarks:

► Draft budget

This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex 'Pilot projects and preparatory actions' to this section, under Chapter PP 03.

Legal basis:

► Draft budget

Article 58(2), point (a) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

SEC3 Article 03 20 02 — Preparatory actions

03 20 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	4 704 602	p.m.	4 704 602	1 600 000	5 954 602	p.m.	4 704 602

Remarks:**► Draft budget**

This appropriation is intended to finance the implementation of preparatory actions in the fields of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex 'Pilot projects and preparatory actions' to this section, under Chapter PA 03.

Legal basis:**► Draft budget**

Article 58(2), point (b) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

SEC3 Article 04 01 01 — Support expenditure for the Union Space Programme

04 01 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
8 050 000		7 746 000		8 050 000		8 050 000	

Remarks:**► Draft budget**

Besides the expenditure described at the level of this chapter, this appropriation is also intended to cover:

- activities relating to the User Forum created by Article 107 of Regulation (EU) 2021/696 of the European Parliament and of the Council of 28 April 2021 establishing the Union Space Programme and the European Union Agency for the Space Programme and repealing Regulations (EU) No 912/2010, (EU) No 1285/2013 and (EU) No 377/2014 and Decision No 541/2014/EU (OJ L 170, 12.5.2021, p. 69);
- expenditure incurred on external personnel at headquarters (contract staff, seconded national experts or agency staff) including support expenditure (expenses for representation, training, meetings, missions

relating to the external personnel financed from this appropriation) required for the implementation of the activities set out in the Programme and financed from the assigned revenues stemming from contributions from third countries;

- expenditure on external personnel (contract staff, local staff or seconded national experts) in Union delegations in third countries, as well as additional logistical and infrastructure costs, such as the cost of training, meetings, missions and renting of accommodation directly resulting from the presence in delegations of external personnel remunerated from the appropriations entered in this item, and financed from the assigned revenues stemming from contributions from third countries;
- expenditure on IT covering both equipment and services, including corporate IT;
- expenditure on studies, evaluation measures and audits, meetings of experts and the participation of stakeholders in ad hoc meetings, seminars and conferences pertaining to major topics, communication activities and publications in the field of defence related activities.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	221 375 6 6 0 0
Other countries	847 825 6 0 4 1

Legal basis:

► Draft budget

See Chapter 04 02.

SEC3 Article 04 02 01 — Galileo / EGNOS

04 02 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 220 732 673	1 090 000 000	1 220 732 673	1 090 000 000	1 221 732 673	1 090 500 000	1 220 732 673	1 090 000 000

Remarks:

► Draft budget

This appropriation is intended to cover:

- the completion of the deployment phase of the Global Navigation Satellite System (GNSS) components, consisting of the construction, establishment, protection of the space and ground infrastructure,
- the exploitation phase of the GNSS components, consisting of the management, maintenance, continuous improvement, evolution and protection of the space and ground infrastructure, the development of future generations of the system and the evolution of the services provided by the system, certification and standardisation operations, provision and marketing of the services provided by the system and all other activities needed to ensure that the programme runs smoothly.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	31 787 303 6 6 0 0
Other countries	58 839 315 6 0 4 1

SEC3 Article 04 02 02 — Copernicus

04 02 02	Council's position	EP's position	Revised Draft Budget
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Initial Open for figures	Current Open		
Heading			
Figures		Amended	
Remarks			

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
775 882 327	725 000 000	775 882 327	725 000 000	780 882 327	727 500 000	775 882 327	725 000 000

Remarks:

► Draft budget

This appropriation is intended to cover the operations of Copernicus services, tailored to the needs of users, contributing to ensure access to data of the observation infrastructure necessary to operate Copernicus services and creating opportunities for increased private sector usage of information sources, thereby facilitating innovation by value-adding service providers.

This appropriation is also intended to cover the remaining development activities of the current Sentinels as well as the initiation of new missions' development.

This appropriation may also fund cross-cutting activities among the services or their articulation and coordination, as well as for the in situ coordination, user uptake and training and communication.

In addition, in support of competitiveness and growth, this appropriation may also fund data dissemination and the incubation of new businesses by supporting more robust and innovative IT structures in Europe.

Copernicus services will facilitate access to key data required in policy formulation at Union, national, regional and local level in fields such as agriculture, forest monitoring, water management, transport, urban planning, climate change and many others. This appropriation covers mainly the implementation of delegation agreements for the Copernicus programme, pursuant to Article 58 of the Financial Regulation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	21 336 764 6 600
Other countries	141 288 172 6 041

SEC3 Article 04 03 01 — Union Secure Connectivity Programme — Contribution from Heading 1

04 03 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
196 150 000	150 000 000	161 650 000	138 533 333	196 150 000	150 000 000	196 150 000	150 000 000

Remarks:

► Draft budget

The general objective of the Union Secure Connectivity Programme is to establish a secure and autonomous space-based connectivity system for the provision of guaranteed and resilient satellite communication services.

The Programme may receive additional financial contributions or contributions in kind from: (a) Union agencies and bodies; (b) Member States; (c) third countries participating in the programme; (d) the European Space Agency or other international organisations in line with relevant agreements.

SEC3 Article 04 20 01 — Pilot projects

04 20 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 750 000	p.m.	1 750 000	4 000 000	3 750 000	p.m.	1 750 000

Remarks:

► Draft budget

This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PP 04.

Reference acts:

► Draft budget

Article 58(2), point (a), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

SEC3 Article 04 20 02 — Preparatory actions

04 20 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 000 000	p.m.	3 000 000	41 000 000	28 000 000	p.m.	3 000 000

Remarks:

► Draft budget

This appropriation is intended to finance the implementation of preparatory actions in the field of applications of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex 'Pilot projects and preparatory actions' to this section, under chapter PA 04.

Reference acts:

► Draft budget

Article 58(2), point (b), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

SEC3 Item 05 01 01 01 — Support expenditure for the European Regional Development Fund

05 01 01 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
3 972 293	3 972 293	3 972 293	4 050 477

Remarks:

► Draft budget

This appropriation is intended to cover the ERDF-funded technical assistance provided for in Article 35 of Regulation (EU) 2021/1060.

It may, in particular, be used to cover:

- support expenditure (representation expenses, trainings, meetings, missions and translations),
- expenditure on external staff at headquarters (contract staff, seconded national experts or agency staff) including mission relating to the external personnel financed from this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI

2 235 000 5 04 0

Legal basis:

► Draft budget

See Chapter 05 02.

SEC3 Item 05 01 01 76 — European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments

05 01 01 76		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
1 479 000	1 479 000	1 479 000	1 507 574

Remarks:

► Draft budget

This appropriation constitutes the contribution to cover administrative expenditure on staff and operating expenditure by the European Innovation Council and SMEs Executive Agency as a result of its participation in the management of interregional innovation investment.

Legal basis:

► Draft budget

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

Regulation (EU) 2021/1059 of the European Parliament and of the Council of 24 June 2021 on specific provisions for the European territorial cooperation goal (Interreg) supported by the European Regional Development Fund and external financing instruments (OJ L 231, 30.6.2021, p. 94).

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159).

Reference acts:

► Draft budget

Commission Decision C(2021) 949 of 12 February 2021 delegating powers to the European Innovation Council and SMEs Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of Innovative Europe, Single Market and Interregional Innovation Investments comprising, in particular, implementation of appropriations entered in the general budget of the Union.

SEC3 Item 05 01 02 01 — Support expenditure for the Cohesion Fund

05 01 02 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
1 725 579	1 725 579	1 725 579	1 759 816

SEC3 Item 05 01 02 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund

05 01 02 74		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			

Heading			
Figures			Amended
Remarks			

Draft budget	Council's position	EP's position	Revised Draft Budget
6 817 373	6 817 373	6 817 373	6 949 085

Remarks:

► Draft budget

This appropriation constitutes the contribution to cover administrative expenditure on staff and operating expenditure by the European Climate, Infrastructure and Environment Executive Agency (CINEA) as a result of its participation in the management of the Cohesion Fund envelope of the Connecting Europe Facility and the completion of its predecessor programmes.

The establishment plan of the Executive Agency is set out in Annex 'Staff' to this section.

Legal basis:

► Draft budget

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 05 03.

Reference acts:

► Draft budget

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

SEC3 Article 05 01 03 — Support expenditure for the support to the Turkish Cypriot community

05 01 03		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
2 051 121	2 051 121	2 051 121	2 098 297

Remarks:

► Draft budget

This appropriation is intended to cover technical assistance measures for the support to the economic development of the Turkish Cypriot community, in particular:

- expenditure linked to the preparation, appraisal, approval, follow-up, control, audit and evaluation of annual programmes and/or individual operations and projects under Regulation (EC) No 389/2006. These actions may include technical assistance contracts, studies, short-term expertise, meetings, exchange of experience, networking, information and publicity and awareness-creation events, including the development of communication strategies and corporate communication of the political priorities of the Union, training activities and publications directly linked to the achievement of the objective of the programme and any other support measures carried out by the Commission,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the benefit of the Turkish Cypriot community and the Commission,
- installation, operation and interconnection of computerised systems for management, inspection and evaluation,
- improvements in evaluation methods and the exchange of information on practices in this field,
- research activities on relevant issues and the dissemination of their results,
- expenditure on external personnel at headquarters, as well as the EU Programme Support Office (EUPSO) in Nicosia (contract staff, seconded national experts or agency staff) including missions relating to the external personnel financed from this appropriation.

This appropriation is also intended to support administrative learning and cooperation with non-governmental organisations and social partners.

Legal basis:

► Draft budget

See Chapter 05 04.

SEC3 Article 05 02 01 — ERDF — Operational expenditure

05 02 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
40 157 207 649	18 000 000 000	40 157 207 649	18 000 000 000	40 157 207 649	18 000 000 000	40 157 207 649	21 000 000 000

Remarks:

► Draft budget

This appropriation is intended to cover ERDF support under the Investment for jobs and growth goal and for the European territorial cooperation goal (Interreg) in the 2021-2027 programming period.

It will cover the following three categories of regions:

- less developed regions, with a GDP per capita less than 75 % of the average GDP of the Union,
- transition regions, with a GDP per capita between 75 % and 100 % of the average GDP of the Union,
- more developed regions, with a GDP per capita above 100 % of the average GDP of the Union.

SEC3 Article 05 02 02 — ERDF — Operational technical assistance

05 02 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
79 920 234	78 983 412	79 920 234	78 983 412	79 920 234	78 983 412	79 813 476	78 876 654

Remarks:

► Draft budget

This appropriation is intended to cover the ERDF-funded technical assistance provided for in Article 35 of Regulation (EU) 2021/1060.

Technical assistance may support preparatory, monitoring, control, audit, evaluation, communication including corporate communication on the political priorities of the Union, visibility and all administrative and technical assistance actions necessary for the implementation of the legislation on Union funds and, where appropriate with third countries.

It may, in particular, be used to cover:

- IT-related expenditure, including corporate IT,
- communication expenditure, including corporate communication,
- expenditure related to studies and evaluations.

SEC3 Article 05 03 02 — Cohesion Fund (CF) — Operational technical assistance

05 03 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	Amended
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 027 884	13 274 078	12 027 884	13 274 078	12 783 849	13 652 061	11 861 935	13 108 129

Remarks:

► Draft budget

This appropriation is intended to cover the CF-funded technical assistance provided for in Article 35 of Regulation (EU) 2021/1060.

Technical assistance may support preparatory, monitoring, control, audit, evaluation, communication including corporate communication on the political priorities of the Union, visibility and all administrative and technical assistance actions necessary for the implementation of the legislation on Union funds and, where appropriate with third countries.

It may, in particular, be used to cover:

- IT-related expenditure, including corporate IT,
- communication expenditure, including corporate communication,
- expenditure related to studies and evaluations.

SEC3 Article 05 04 01 — Financial support for encouraging the economic development of the Turkish Cypriot community

05 04 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	Amended
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 919 879	29 000 000	32 919 879	29 000 000	33 919 879	29 500 000	32 872 703	28 952 824

Remarks:

► Draft budget

This appropriation is intended to cover the continuation of aid under Regulation (EC) No 389/2006 to facilitate the reunification of Cyprus by encouraging the economic development of the Turkish Cypriot community with particular emphasis on economic integration of the island, on improving contacts between the two communities and with the Union and on preparation for the application of the Union *acquis*. Assistance is delivered in the areas specified in that Regulation, and includes notably the promotion of social and economic development, the development and restructuring of infrastructure, reconciliation, confidence building measures and support to civil society, bringing the Turkish Cypriot community closer to the Union, including scholarships for Turkish Cypriot students. Also, the TAIEX instrument is used for the preparation of legal texts for the purpose of these being applicable upon the entry into force of a comprehensive settlement of the Cyprus problem, as well as for the preparation of the Union *acquis* immediately following a political settlement for reunification.

The appropriations will, in particular, allow for the continuation of Union financial support to facilitate the intensification of the work of the Committee on Missing Persons in order to meet the goals of its strategic plan on the faster identification of missing persons, as well as the implementation of the decisions of the bi-communal Technical Committee on Cultural Heritage in order to preserve common cultural heritage of Cyprus.

This appropriation is to be implemented in direct and indirect management and be used, inter alia, to sustain the outcome of works, services, supplies and grants being funded under earlier allocations. In addition, grant schemes addressed to a large variety of economic and civil society beneficiaries (non-governmental organisations, students and teachers, schools, farmers, small villages, and the private sector) may continue. These activities aim at socio-economic development and are driven by the prospect of reunification. Priority should be given, where possible, to reconciliation projects that create bridges between the two communities and build confidence. These measures underline the strong desire and commitment of the Union to the Cyprus problem settlement and reunification.

SEC3 Article 05 20 01 — Pilot projects

05 20 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 236 914	p.m.	1 236 914	4 000 000	3 236 914	p.m.	1 236 914

Remarks:**► Draft budget**

This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex 'Pilot projects and preparatory actions' to this section, under Chapter PP 05.

Reference acts:**► Draft budget**

Article 58(2), point (a), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

SEC3 Article 06 01 03 — Support expenditure for the European Union Recovery Instrument (EURI)

06 01 03		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
6 000 000		5 882 353		6 000 000		6 000 000	

Remarks:**► Draft budget**

Besides the expenditure described in this chapter, this appropriation is also intended to cover technical and administrative assistance for the implementation of the European Union Recovery Instrument, such as preparatory, monitoring, control, audit and evaluation activities including corporate information technology systems.

Legal basis:**► Draft budget**

See Chapter 06 04.

SEC3 Item 06 01 05 01 — Support expenditure for the EU4Health Programme

06 01 05 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position	EP's position	Revised Draft Budget
7 227 453		7 085 738	7 227 453	7 227 453

Remarks:**► Draft budget**

This appropriation is intended to cover technical and administrative assistance for the implementation of the EU4Health Programme, such as preparatory, monitoring, control, audit and evaluation activities, including corporate information and technology systems.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

198 755 6 600

Legal basis:**► Draft budget**

See Chapter 06 06.

SEC3 Article 06 02 02 — Technical Support Instrument

06 02 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
123 790 999	122 687 647	117 225 825	120 499 256	128 790 999	125 187 647	123 790 999	122 687 647

Remarks:**► Draft budget**

This appropriation is intended to cover expenses for the implementation of the Technical Support Instrument in order to support the efforts of the national authorities in improving their capacity to design, develop and implement reforms, as well as to prepare, amend, implement and revise recovery and resilience plans pursuant to Regulation (EU) 2021/241, including through the exchange of good practices, processes and methodologies, and stakeholders involvement, where appropriate, and a more effective and efficient human resources management.

This support will aim in particular to finance, among other things, expertise related to policy advice, institutional, administrative or sectoral capacity building, provision of experts, collection of data and statistics, organisation of local operational support, IT capacity building, studies, research, analyses and surveys, evaluations and impact assessments, publications, awareness-raising, dissemination activities, the exchange of good practices, as well as any other activity in support of the general and specific objectives of the Technical Support Instrument.

SEC3 Article 06 04 01 — European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity

06 04 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	Amended
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
5 156 000 000		4 700 000 000		5 156 000 000		4 961 000 000	

Amend remarks as follows:

Remarks:

► Draft budget

This appropriation is intended to cover the costs associated with the funds borrowed on the capital markets and on behalf of the Union in the framework of the European Union Recovery Instrument.

► EP's position

After paragraph:

This appropriation is intended to cover the costs framework of the European Union Recovery Instrument.

Add following text:

When it is necessary to use appropriations over the originally programmed foreseen amount to cover the NGEU refinancing costs, the EURI special instrument is mobilised in accordance with the MFF regulation, the applicable sectoral rules and other legal obligations and taking into account priorities, prudent budgeting and sound financial management, which require in particular appropriate margins for unforeseen expenditure; the mobilisation and the determination of the amount necessary are compliant with the Interinstitutional Agreement of 16 December 2020, including point 2(b) of Annex II, Part Two whereby "expenditure covering the financing costs of the European Union Recovery Instrument shall aim at not reducing expenditure for Union programmes and funds;"

In accordance with Article 10a of the amended MFF Regulation, EURI cost overruns of [EUR...] are covered by de-commitment of appropriations, other than external assigned revenue, made since the beginning of the current MFF.

SEC3 Article 06 05 01 — Union Civil Protection Mechanism

06 05 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
203 321 354	95 000 000	203 321 354	95 000 000	245 321 354	116 000 000	203 321 354	95 000 000

Remarks:

► Draft budget

The Union Civil Protection Mechanism intervenes in all phases of the disaster management cycle: prevention, preparedness and response, and its geographical scope is both within and outside the Union.

As regards prevention, the mechanism aims in particular at fostering a shared culture of prevention with activities supporting and promoting Member States' risk assessment and risk reduction efforts, such as the sharing of good practice, the compilation and dissemination of information from Member States on risk management activities including through cross-border projects, peer reviews, and advisory missions. The mechanism also provides funding to scale-up Member States' disaster risk management strategies and to support the development of projects leveraging disaster risk management investments.

Preparedness efforts are supported, in particular, through the pooling of civil protection capacities in the form of the European Civil Protection Pool (ECPP), as well as the development of additional capacities at Union level to complement national efforts (the rescEU reserve and the rescEU transition phase). Preparedness is also improved through the development of Union-wide disaster resilience goals, training, exercises, the exchange of best practices and experts, all under the umbrella of the Union Civil Protection Knowledge Network. The mechanism also supports the study and development of disaster detection and early warning systems, and promotes scientific analysis and expert support.

Concerning the international dimension, the mechanism facilitates cooperation with the enlargement countries and countries under the European Neighbourhood Policy in the area of disaster management, through the funding of projects, training and policy dialogues.

In relation to response, the mechanism coordinates and co-finances through the Emergency Response Coordination Centre (ERCC) to the rapid and efficient deployment of national capacities, of ECPP modules and/or of its own capacities, as well as of trained experts and EU civil protection teams for operations in Member States or participating states, and in any third country. The mechanism support is financial, operational and facilitates coordination.

This article also covers a wide array of horizontal activities supporting the proper functioning of the mechanism. These include, among others, communication activities, project and IT support to operations, and other activities supporting policy development, such as workshops, seminars, projects, studies, surveys, modelling, scenario-building and contingency planning, as well as audits and evaluations.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	— 5 040
EFTA-EEA	5 591 337 660 0
Candidate countries and western Balkan potential candidate countries	3 871 093 611 2

SEC3 Article 06 06 01 — EU4Health Programme

06 06 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
555 939 966	553 000 000	555 939 966	553 000 000	605 939 966	578 000 000	555 939 966	553 000 000

Remarks:

► Draft budget

This appropriation is intended to cover the operational expenditure under the EU4Health Programme. Its objective is to protect people in the Union from serious cross-border threats to health; to improve the availability, accessibility and affordability, in the Union, of medicines, medical devices and crisis-relevant products, and to support innovation regarding such products; to strengthen health systems and the healthcare workforce, including by digital transformation and by increased integrated and coordinated work among the Member States, sustained implementation of best practice and data sharing; and to increase the general level of public health.

The EU4Health Programme is to cater for a solid legal and financial framework for health crisis prevention, preparedness and response in the Union. This programme is to reinforce national and Union capacity for contingency planning and enable Member States to jointly cope with common health threats, in particular cross-border threats, where Union intervention can add tangible value. The programme complements health policies of the Member States and supports a 'One Health' approach, where applicable, in improving health outcomes through resilient, resource-efficient and inclusive health systems across the Member States, through better disease prevention and surveillance, health promotion, access, diagnosis and treatment, including the fight against cancer as well as cross-border collaboration in health. This programme is to also address non-communicable diseases, which have been shown to be a strong determinant of mortality from COVID-19.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

15 288 349 6 600

Candidate countries and Western Balkan potential candidates

119 000 6133

Legal basis:

► Draft budget

Regulation (EU) 2021/522 of the European Parliament and of the Council of 24 March 2021 establishing a Programme for the Union's action in the field of health ('EU4Health Programme') for the period 2021-2027, and repealing Regulation (EU) No 282/2014 (OJ L 107, 26.3.2021, p. 1).

SEC3 Article 06 10 01 — European Centre for Disease Prevention and Control

06 10 01		Council's position	EP's position	Revised Draft Budget
Initial	Current			
Open for both	Open			
Heading				
Figures				Amended
Remarks				Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
78 657 337	78 657 337	78 657 337	78 657 337	78 657 337	78 657 337	79 635 384	79 635 384

Amend remarks as follows:

Remarks:

► Draft budget

Article 3 of Regulation (EC) No 851/2004 provides that the mission of the European Centre for Disease Prevention and Control is the following:

- In order to enhance the capacity of the Union and the Member States to protect human health through the prevention and control of communicable diseases in humans and related special health issues, the mission of

the Centre is to identify and assess current and emerging threats to human health from communicable diseases and related special health issues, to report thereon and, where appropriate, to ensure that information thereon is presented in an easily accessible way. The Centre acts in collaboration with competent bodies of the Member States or on its own initiative, through a dedicated network. The mission of the Centre is also to provide science-based recommendations and support in coordinating the response at Union and national levels, as well as at cross-border interregional and regional level, to such threats, where appropriate. In providing such recommendations, the Centre, where necessary, cooperates with Member States and takes into account existing national crisis management plans and the respective circumstances of each Member State.

- In the event of other outbreaks of diseases of unknown origin that may spread within or to the Union, the Centre acts on its own initiative until the source of the outbreak is known. In the case of an outbreak that is clearly not of a communicable disease, the Centre acts only in cooperation with the coordinating competent bodies and upon their request, and provides a risk assessment.
- In pursuing its mission, the Centre respects the responsibilities of the Member States, the Commission and other Union bodies or agencies, and the responsibilities of third countries and international organisations active within the field of public health, in particular the WHO, in order to ensure that there is comprehensiveness, coherence and complementarity of action and that actions are coordinated.
- The Centre supports the work of the Health Security Committee (HSC), established by Article 4 of Regulation (EU) 2022/2371 of the European Parliament and of the Council of 23 November 2022 on serious cross-border threats to health and repealing Decision No 1082/2013/EU (OJ L 314, 6.12.2022, p. 26), the Council, the Member States and, where relevant, other Union structures, in order to promote effective coherence between their respective activities and to coordinate responses to serious cross-border threats to health, within its mandate.

Total Union contribution	89 412 425
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	10 755 088
Amount entered in the budget	78 657 337

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA

2 194 540 6 600

► Revised Draft Budget

After paragraph:

- The Centre supports the work of the Health Security cross-border threats to health, within its mandate.

Amend as follows:

Total Union contribution	90 390 472 89 412 425
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	10 755 088
Amount entered in the budget	79 635 384 78 657 337

Legal basis:

► Draft budget

Regulation (EC) No 851/2004 of the European Parliament and of the Council of 21 April 2004 establishing a European Centre for disease prevention and control (OJ L 142, 30.4.2004, p. 1).

Regulation (EU) 2022/2370 of the European Parliament and of the Council of 23 November 2022 amending Regulation (EC) No 851/2004 establishing a European centre for disease prevention and control (OJ L 314, 6.12.2022, p. 1).

Reference acts:

► Draft budget

Commission staff working document - Accompanying document to the Communication from the Commission to the European Parliament and the Council - The European Centre for Disease Prevention and Control activities on Communicable diseases: the positive outcomes since the Centre's establishment and the planned activities and resource needs (COM(2008) 741 / SEC(2008) 2792).

SEC3 Article 06 10 02 — European Food Safety Authority

06 10 02		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures				Amended
Remarks				Amended

	Draft budget		Council's position		EP's position		Revised Draft Budget	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 10 02	156 269 245	144 418 432	156 269 245	144 418 432	156 269 245	144 418 432	157 911 523	146 060 710
Reserve	405 000	81 000	405 000	81 000	405 000	81 000	405 000	81 000
Total	156 674 245	144 499 432	156 674 245	144 499 432	156 674 245	144 499 432	158 316 523	146 141 710

Amend remarks as follows:

Remarks:

► Draft budget

European Food Safety Authority (EFSA) is the cornerstone of the Union system of risk assessment for food and feed safety. Its scientific advice on existing and emerging risks underpins the policies and decisions of risk managers in the Union institutions and Member States with the objective of protecting consumer health. The Authority's most critical commitment is to provide objective, transparent and independent advice and clear communication grounded in the most up-to-date scientific methodologies, information and data available. The Authority is committed to the core standards of scientific excellence, openness, transparency, independence and responsiveness.

The establishment plan of the Authority, as the outgoing Chair of the Network of Agencies, includes one post to create a position for the Head of the Shared Support Office in Brussels. This is with the aim of promoting efficiency gains and synergies across agencies and with the institutions, so that individual agencies can focus their resources on core tasks. The financing of the post for the Head of the Shared Support Office will be shared between the agencies, which means that no additional funding for the Authority is required in this respect.

Total Union contribution	157 514 000
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	839 755
Amount entered in the budget	156 674 245

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA

4 308 542 6 600

► Revised Draft Budget

After paragraph:

The establishment plan of the Authority, as the outgoing funding for the Authority is required in this respect.

Amend as follows:

Total Union contribution	159 156 278 157 514 000
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	839 755
Amount entered in the budget	158 316 523 156 674 245

Legal basis:

► Draft budget

Regulation (EC) No 178/2002 of the European Parliament and of the Council of 28 January 2002 laying down the general principles and requirements of food law, establishing the European Food Safety Authority and laying down procedures in matters of food safety (OJ L 31, 1.2.2002, p. 1).

Regulation (EU) 2019/1381 of the European Parliament and of the Council of 20 June 2019 on the transparency and sustainability of the EU risk assessment in the food chain and amending Regulations (EC) No 178/2002, (EC) No 1829/2003, (EC) No 1831/2003, (EC) No 2065/2003, (EC) No 1935/2004, (EC) No 1331/2008, (EC) No 1107/2009, (EU) 2015/2283 and Directive 2001/18/EC (OJ L 231, 6.9.2019, p. 1).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 5 July 2023, on plants obtained by certain new genomic techniques and their food and feed, and amending Regulation (EU) 2017/625 (COM(2023) 411 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2023, amending Regulations (EC) No 178/2002, (EC) No 401/2009, (EU) 2017/745 and (EU) 2019/1021 of the European Parliament and of the Council as regards the re-attribution of scientific and technical tasks and improving cooperation among Union agencies in the area of chemicals (COM(2023) 783 final).

SEC3 Item 06 10 03 01 — Union contribution to the European Medicines Agency

06 10 03 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures				Amended
Remarks				Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 261 548	33 261 548	33 261 548	33 261 548	33 261 548	33 261 548	33 573 102	33 573 102

Amend remarks as follows:

Remarks:

► Draft budget

In order to promote the protection of human and animal health and of consumers of medicinal products throughout the Union, and in order to promote the completion of the internal market through the adoption of uniform regulatory decisions based on scientific criteria concerning the placing on the market and the use of medicinal products, the objective of the European Medicines Agency (EMA) is to provide the Member States and the institutions of the Union with the best possible scientific advice on any question relating to the evaluation of the quality, the safety, and the efficacy of medicinal products for human and veterinary use, in accordance with the provisions of the Union legislation relating to medicinal products.

Regulation (EU) 2022/123 strengthened the role of the EMA in crisis preparedness and the management of medicinal products and medical devices, allowing the EMA to closely monitor and mitigate shortages of medicines and facilitate the faster approval of medicines that could treat or prevent a disease causing a public health crisis. After an initial transition period, the EMA will also coordinate responses of the Member States on shortages of critical medical devices in the event of a crisis.

Total Union contribution	33 282 487
<i>of which amount coming from the recovery of surplus (assigned revenue 6 6 2)</i>	20 939
Amount entered in the budget	33 261 548

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 927 997 6 6 0 0

► Revised Draft Budget

After paragraph:

Regulation (EU) 2022/123 strengthened the role of critical medical devices in the event of a crisis.

Amend as follows:

Total Union contribution	33 594 04133-282 487
<i>of which amount coming from the recovery of surplus (assigned revenue 6 6 2)</i>	20 939
Amount entered in the budget	33 573 10233-261 548

Legal basis:

► Draft budget

Council Regulation (EC) No 297/95 of 10 February 1995 on fees payable to the European Agency for the Evaluation of Medicinal Products (OJ L 35, 15.2.1995, p. 1).

Regulation (EC) No 141/2000 of the European Parliament and of the Council of 16 December 1999 on orphan medicinal products (OJ L 18, 22.1.2000, p. 1).

Directive 2001/83/EC of the European Parliament and of the Council of 6 November 2001 on the Community code relating to medicinal products for human use (OJ L 311, 28.11.2001, p. 67).

Regulation (EC) No 726/2004 of the European Parliament and of the Council of 31 March 2004 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Medicines Agency (OJ L 136, 30.4.2004, p. 1) (replacing Council Regulation (EEC) No 2309/93).

Commission Regulation (EC) No 2049/2005 of 15 December 2005 laying down, pursuant to Regulation (EC) No 726/2004 of the European Parliament and of the Council, rules regarding the payment of fees to, and the receipt of administrative assistance from, the European Medicines Agency by micro, small and medium-sized enterprises (OJ L 329, 16.12.2005, p. 4).

Regulation (EC) No 1901/2006 of the European Parliament and of the Council of 12 December 2006 on medicinal products for paediatric use and amending Regulation (EEC) No 1768/92, Directive 2001/20/EC, Directive 2001/83/EC and Regulation (EC) No 726/2004 (OJ L 378, 27.12.2006, p. 1).

Regulation (EC) No 1394/2007 of the European Parliament and of the Council of 13 November 2007 on advanced therapy medicinal products and amending Directive 2001/83/EC and Regulation (EC) No 726/2004 (OJ L 324, 10.12.2007, p. 121).

Commission Regulation (EC) No 1234/2008 of 24 November 2008 concerning the examination of variations to the terms of marketing authorisations for medicinal products for human use and veterinary medicinal products (OJ L 334, 12.12.2008, p. 7).

Regulation (EC) No 470/2009 of the European Parliament and of the Council of 6 May 2009 laying down Community procedures for the establishment of residue limits of pharmacologically active substances in foodstuffs of animal origin, repealing Council Regulation (EEC) No 2377/90 and amending Directive 2001/82/EC of the European Parliament and of the Council and Regulation (EC) No 726/2004 of the European Parliament and of the Council (OJ L 152, 16.6.2009, p. 11).

Commission Regulation (EC) No 668/2009 of 24 July 2009 implementing Regulation (EC) No 1394/2007 of the European Parliament and of the Council with regard to the evaluation and certification of quality and non-clinical data relating to advanced therapy medicinal products developed by micro, small and medium-sized enterprises (OJ L 194, 25.7.2009, p. 7).

Regulation (EU) No 536/2014 of the European Parliament and the Council of 16 April 2014 on clinical trials on medicinal products for human use, and repealing Directive 2001/20/EC (OJ L 158, 27.5.2014, p. 1).

Regulation (EU) No 658/2014 of the European Parliament and of the Council of 15 May 2014 on fees payable to the European Medicines Agency for the conduct of pharmacovigilance activities in respect of medicinal products for human use (OJ L 189, 27.6.2014, p. 112).

Regulation (EU) 2017/745 of the European Parliament and of the Council of 5 April 2017 on medical devices, amending Directive 2001/83/EC, Regulation (EC) No 178/2002 and Regulation (EC) No 1223/2009 and repealing Council Directives 90/385/EEC and 93/42/EEC (OJ L 117, 5.5.2017, p. 1).

Regulation (EU) 2017/746 of the European Parliament and of the Council of 5 April 2017 on in vitro diagnostic medical devices and repealing Directive 98/79/EC and Commission Decision 2010/227/EU (OJ L 117, 5.5.2017, p. 176).

Regulation (EU) 2019/6 of the European Parliament and of the Council of 11 December 2018 on veterinary medicinal products and repealing Directive 2001/82/EC (OJ L 4, 7.1.2019, p. 43).

Regulation (EU) 2022/123 of the European Parliament and of the Council of 25 January 2022 on a reinforced role for the European Medicines Agency in crisis preparedness and management for medicinal products and medical devices (OJ L 20, 31.1.2022, p. 1).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 26 April 2023, laying down Union procedures for the authorisation and supervision of medicinal products for human use and establishing rules governing the European Medicines Agency, amending Regulation (EC) No 1394/2007 and Regulation (EU) No 536/2014 and repealing Regulation (EC) No 726/2004, Regulation (EC) No 141/2000 and Regulation (EC) No 1901/2006 (COM(2023) 193 final).

SEC3 Item 07 01 01 01 — Support expenditure for the ESF+ — Shared management

07 01 01 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
6 821 400	6 687 647	6 821 400	6 821 400

Remarks:

► Draft budget

This appropriation is intended to cover the technical assistance measures funded by the European Social Fund Plus (the ESF+) under Article 35 of Regulation (EU) 2021/1060.

This appropriation may, in particular, be used to cover:

- support expenditure (representation expenses, training, meetings, missions and translations),
- expenditure on external personnel at headquarters (contract staff, seconded national experts or agency staff), including missions relating to the external personnel financed under this item.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI

1 100 000 5 04 0

SEC3 Item 07 01 02 01 — Support expenditure for Erasmus+

07 01 02 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
27 229 773	26 695 856	27 229 773	27 229 773

Remarks:

► Draft budget

This appropriation is intended to cover technical and administrative assistance for the implementation of the Erasmus+ programme, such as:

- preparatory, monitoring, control, audit and evaluation activities, including information technology systems;
- expenditure incurred on external personnel at headquarters (contract staff, seconded national experts or agency staff) including support expenditure (expenses for representation, training, meetings, missions relating to the external personnel financed from this appropriation) required for the implementation of the activities set out in the Programme and financed from the assigned revenues stemming from contributions from third countries;
- expenditure on external personnel (contract staff, local staff or seconded national experts) in Union delegations in third countries, as well as additional logistical and infrastructure costs, such as the cost of training, meetings, missions and renting of accommodation directly resulting from the presence in delegations of external personnel remunerated from the appropriations entered in this item, and financed from the assigned revenues stemming from contributions from third countries;
- expenditure on IT covering both equipment and services, including corporate IT;
- expenditure on studies, evaluation measures and audits, meetings of experts and the participation of stakeholders in ad hoc meetings, seminars and conferences pertaining to major topics, communication activities and publications.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

759 711 6 60 0

Candidate countries and Western Balkan potential candidates

1 237 919 6 12 1

SEC3 Item 07 01 02 75 — European Education and Culture Executive Agency — Contribution from Erasmus+

07 01 02 75	Council's position	EP's position	Revised Draft Budget
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Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
33 672 401	33 672 401	33 672 401	34 322 952

Remarks:

► Draft budget

The European Education and Culture Executive Agency is entrusted with the implementation of certain actions of the Erasmus+ programme. This appropriation is intended to cover the operating costs of that Executive Agency incurred due to the implementation of actions from the Erasmus+ programme and the completion of its predecessor programmes.

The establishment plan of the European Education and Culture Executive Agency is set out in Annex 'Staff' to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	939 460 6 6 0 0
Candidate countries and Western Balkan potential candidates	1 530 813 6 1 2 1

Legal basis:

► Draft budget

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Commission implementing decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 07 03.

Reference acts:

► Draft budget

Commission Decision C(2022) 5057 of 22 July 2022 delegating powers to the European Education and Culture Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of education, audiovisual and culture, citizenship and solidarity comprising, in particular, implementation of appropriations entered in the general budget of the Union and repealing Decision C(2021) 951 final.

SEC3 Item 07 01 03 01 — Support expenditure for the European Solidarity Corps

07 01 03 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
5 641 573	5 530 954	5 641 573	5 641 573

Remarks:

► Draft budget

This appropriation is intended to cover technical and administrative assistance for the implementation of the European Solidarity Corps programme, such as:

- preparatory, monitoring, control, audit and evaluation activities, including information technology systems;
- expenditure incurred on external personnel at headquarters (contract staff, seconded national experts or agency staff) including support expenditure (expenses for representation, training, meetings, missions relating to the external personnel financed from this appropriation) required for the implementation of the activities set out in the Programme and financed from the assigned revenues stemming from contributions from third countries;
- expenditure on external personnel (contract staff, local staff or seconded national experts) in Union delegations in third countries, as well as additional logistical and infrastructure costs, such as the cost of training, meetings, missions and renting of accommodation directly resulting from the presence in delegations of external personnel remunerated from the appropriations entered in this item, and financed from the assigned revenues stemming from contributions from third countries;
- expenditure on IT covering both equipment and services, including corporate IT;
- expenditure on studies, evaluation measures and audits, meetings of experts and the participation of stakeholders in ad hoc meetings, seminars and conferences pertaining to major topics, communication activities and publications.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	11 847 6 600
Candidate countries and Western Balkan potential candidates	309 291 6 122

SEC3 Item 07 01 03 75 — European Education and Culture Executive Agency — Contribution from the European Solidarity Corps

07 01 03 75		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
1 531 747	1 531 747	1 531 747	1 561 340

Remarks:

► Draft budget

The European Education and Culture Executive Agency is entrusted with the implementation of certain actions of the European Solidarity Corps programme. This appropriation is intended to cover the operating costs of that Executive Agency incurred due to the implementation of actions from the European Solidarity Corps programme and the completion of its predecessor programmes.

The establishment plan of the European Education and Culture Executive Agency is set out in Annex 'Staff' to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

3 217 6 600

Candidate countries and Western Balkan potential candidates

83 976 6 122

Legal basis:

► Draft budget

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Commission implementing decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 07 04.

Reference acts:

► Draft budget

Commission Decision C(2022) 5057 of 22 July 2022 delegating powers to the European Education and Culture Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of education, audiovisual and culture, citizenship and solidarity comprising, in particular, implementation of appropriations entered in the general budget of the Union and repealing Decision C(2021) 951 final.

SEC3 Item 07 01 04 01 — Support expenditure for Creative Europe

07 01 04 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
6 287 469	6 164 185	6 287 469	6 287 469

Remarks:

► Draft budget

This appropriation is intended to cover technical and administrative assistance for the implementation of the Creative Europe programme, such as:

- preparatory, monitoring, control, audit and evaluation activities, including information technology systems;
- expenditure incurred on external personnel at headquarters (contract staff, seconded national experts or agency staff) including support expenditure (expenses for representation, training, meetings, missions relating to the external personnel financed from this appropriation) required for the implementation of the activities set out in the Programme and financed from the assigned revenues stemming from contributions from third countries;
- expenditure on external personnel (contract staff, local staff or seconded national experts) in Union delegations in third countries, as well as additional logistical and infrastructure costs, such as the cost of

training, meetings, missions and renting of accommodation directly resulting from the presence in delegations of external personnel remunerated from the appropriations entered in this item, and financed from the assigned revenues stemming from contributions from third countries;

- expenditure on IT covering both equipment and services, including corporate IT;
- expenditure on studies, evaluation measures and audits, meetings of experts and the participation of stakeholders in ad hoc meetings, seminars and conferences pertaining to major topics, communication activities and publications.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	175 420 6 6 0 0
Candidate countries and Western Balkan potential candidates	35 722 6 1 2 3

SEC3 Item 07 01 04 75 — European Education and Culture Executive Agency — Contribution from Creative Europe

07 01 04 75		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
18 937 534	18 937 534	18 937 534	19 303 407

Remarks:

► Draft budget

This appropriation is intended to cover the operating costs of the European Education and Culture Executive Agency incurred by that Executive Agency's participation in managing the Creative Europe Programme and the completion of its predecessor programmes.

The establishment plan of the European Education and Culture Executive Agency is set out in Annex 'Staff' to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	528 357 6 6 0 0
Candidate countries and Western Balkan potential candidates	110 302 6 1 2 3

Legal basis:

► Draft budget

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Commission implementing decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 07 05.

Reference acts:

► Draft budget

Commission Decision C(2022) 5057 of 22 July 2022 delegating powers to the European Education and Culture Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of education, audiovisual and culture, citizenship and solidarity comprising, in particular, implementation of appropriations entered in the general budget of the Union and repealing Decision C(2021) 951 final.

SEC3 Item 07 01 05 75 — European Education and Culture Executive Agency — Contribution from Citizens, Equality, Rights and Values

07 01 05 75		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
8 647 880	8 647 880	8 647 880	8 814 957

Remarks:

► Draft budget

This appropriation is intended to cover the operating costs of the European Education and Culture Executive Agency incurred by that Executive Agency's participation in managing the Citizens, Equality, Rights and Values programme and the completion of its predecessor programmes.

The establishment plan of the European Education and Culture Executive Agency is set out in Annex 'Staff' to this section.

Legal basis:

► Draft budget

Commission implementing decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 07 06.

Reference acts:

► Draft budget

Commission Decision C(2022) 5057 of 22 July 2022 delegating powers to the European Education and Culture Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of education, audiovisual and culture, citizenship and solidarity comprising, in particular, implementation of appropriations entered in the general budget of the Union and repealing Decision C(2021)951 final.

SEC3 Article 07 02 04 — ESF+ — Employment and Social Innovation (EaSI) strand

07 02 04	Council's position	EP's position	Revised Draft Budget
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Initial Open for figures	Current Open		
Heading			
Figures		Amended	Amended
Remarks			

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
107 373 853	74 000 000	91 748 617	68 791 588	115 373 853	78 000 000	107 373 853	74 000 000

Remarks:

► Draft budget

This appropriation is intended to finance the implementation of the EaSI strand of the ESF+ programme. The general objective of the EaSI strand is to promote employment, equal access to the labour market, education and training, and social inclusion by providing financial support for the Union's objectives.

To achieve the general objectives of promoting a high level of employment, guaranteeing adequate social protection, combating social exclusion and poverty, improving working conditions and protecting workers' safety and health, the EaSI strand is in particular to:

- develop and disseminate high-quality comparative analytical knowledge in order to ensure that related policies are based on sound evidence and are relevant to needs, challenges and local conditions,
- facilitate effective and inclusive information sharing, mutual learning, peer reviews and dialogue on related policies at national, Union and international levels in order to assist the design of appropriate policy measures,
- support social experimentation in the related areas and build up the stakeholders' capacity at national and local levels to prepare, design and implement, transfer or upscale tested social policy innovations, in particular with regard to the scaling up of projects developed by local stakeholders in the field of the socio-economic integration of third-country nationals,
- facilitate the voluntary geographic mobility of workers and increase employment opportunities through developing and providing specific support services to employers and jobseekers with a view to the development of integrated European labour markets, ranging from pre-recruitment preparation to post-placement assistance in order to fill vacancies in certain sectors, professions, countries or border regions, or for particular groups, such as people in vulnerable situations,
- support the development of the market ecosystem around the provision of microfinance to microenterprises in start-up and development phases, in particular those that are created by or employ people in vulnerable situations,
- support networking at Union level and dialogue with and among relevant stakeholders in the related policy areas and contribute to build up the institutional capacity of involved stakeholders, including the public employment services, public social security and health insurance institutions, civil society, microfinance institutions and institutions providing finance to social enterprises and social economy,
- support the development of social enterprises and the emergence of a social investment market, facilitating public and private interactions and the participation of foundations and philanthropic actors in that market,
- provide guidance for the development of social infrastructure needed for the implementation of the European Pillar of Social Rights,
- support transnational cooperation in order to accelerate the transfer, and facilitate the scaling up, of innovative solutions, in particular for the related policy areas,

- support the implementation of relevant international social and labour standards in the context of harnessing globalisation and the external dimension of Union policies in the related policy areas.

Support will be provided to eligible actions related to the implementation of the EaSI strand, such as analytical activities, policy implementation, capacity building, and communication and dissemination. Article 26 of Regulation (EU) 2021/1057 sets out the actions that may be financed.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	2 952 781 6 600
Candidate countries and western Balkans potential candidate countries	295 000 6 120

SEC3 Item 07 03 01 01 — Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management

07 03 01 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	Amended
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 915 024 505	2 745 720 000	2 620 726 000	2 647 620 498	2 972 024 505	2 788 470 000	2 914 373 954	2 745 069 449

Amend remarks as follows:

Remarks:

► Draft budget

This appropriation is intended to cover the field of education and training of the Erasmus+ programme under indirect management. It shall support the three key actions.

Key action 1: Learning mobility

In the field of education and training, the Erasmus+ programme is to support the following actions: (a) the learning mobility of higher education students and staff; (b) the learning mobility of vocational education and training learners and staff; (c) the learning mobility of school pupils and staff; and (d) the learning mobility of adult education learners and staff.

Learning mobility may be accompanied by virtual learning and measures, such as language support, preparatory visits, training and virtual cooperation. Learning mobility may be replaced by virtual learning for those persons who are unable to participate in learning mobility.

Key action 2: Cooperation among organisations and institutions

In the field of education and training, the Erasmus+ programme is to support partnerships for cooperation and exchanges of practices, including small-scale partnerships to foster wider and more inclusive access to the programme.

Key action 3: Support to policy development and cooperation

In the field of education and training, the Erasmus+ programme is to support the following actions: (a) the preparation and implementation of the Union general and sectoral policy agendas in education and training, including with the support of the Eurydice network or activities of other relevant organisations; (b) Union tools and measures that foster the quality, transparency and recognition of competences, skills and qualifications; (c) policy dialogue and cooperation with relevant stakeholders, including Union-wide networks, European

organisations and international organisations in the field of education and training; (d) measures that contribute to the high-quality and inclusive implementation of the Erasmus+ programme; (e) cooperation with other Union instruments and support to other Union policies; and (f) dissemination and awareness-raising activities about European policy outcomes and priorities and about the Erasmus+ programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

81 329 184 6 6 0 0

Candidate countries and Western Balkan potential candidates

132 522 717 6 1 2 1

► EP's position

After paragraph:

In the field of education and training, the Erasmus+ outcomes and priorities and about the Erasmus+ programme.

Add following text:

The appropriation will contribute in particular to the programme's over-arching aim of becoming more accessible, including by providing the necessary increased financial support per participant with fewer opportunities.

SEC3 Article 07 03 02 — Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth

07 03 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
408 898 370	380 000 000	408 898 370	380 000 000	413 898 370	383 750 000	408 898 370	380 000 000

Remarks:

► Draft budget

This appropriation is intended to cover the field of youth of the Erasmus+ programme. It shall support the following three key actions:

Key action 1: Learning mobility

In the field of youth, the Erasmus+ programme is to support the following actions: (a) the learning mobility of young people; (b) youth participation activities; (c) DiscoverEU activities; and (d) the learning mobility of youth workers.

Those actions may be accompanied by virtual learning and measures, such as language support, preparatory visits, training and virtual cooperation. Learning mobility may be replaced by virtual learning for those persons who are unable to participate in learning mobility.

Key action 2: Cooperation among organisations and institutions

In the field of youth, the Erasmus+ programme is to support the following actions: (a) partnerships for cooperation and exchanges of practices, including small-scale partnerships to foster wider and more inclusive access to the Erasmus+ programme; (b) partnerships for innovation to strengthen Europe's innovation capacity; and (c) user-friendly online platforms and tools for virtual cooperation.

Key action 3: Support to policy development and cooperation

In the field of youth, the Erasmus+ programme is to support the following actions: (a) the preparation and implementation of the Union policy agenda on youth, with the support, as relevant, of the Youth Wiki network; (b) Union tools and measures that foster the quality, transparency and recognition of competences and skills, in particular through Youthpass; (c) policy dialogue and cooperation with relevant stakeholders, including Union-wide networks, European organisations and international organisations in the field of youth, the EU Youth Dialogue, and support to the European Youth Forum; (d) measures that contribute to the high-quality and inclusive implementation of the Erasmus+ programme, including support for the Eurodesk Network; (e) cooperation with other Union instruments and support to other Union policies; and (f) dissemination and awareness-raising activities about European policy outcomes and priorities and about the Erasmus+ programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

11 408 265 6 6 0 0

Candidate countries and Western Balkan potential candidates

18 589 319 6 1 2 1

SEC3 Article 07 03 03 — Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies

07 03 03		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
75 676 325	74 000 000	75 676 325	74 000 000	83 676 325	80 000 000	75 676 325	74 000 000

Remarks:

► Draft budget

This appropriation is intended to cover sport activities of the Erasmus+ programme. It shall support the following three key actions

Key action 1: Learning mobility

In the field of sport, the Erasmus+ programme is to support the learning mobility of sport staff.

Learning mobility may be accompanied by virtual learning and measures, such as language support, preparatory visits, training and virtual cooperation. Learning mobility may be replaced by virtual learning for those persons who are unable to participate in learning mobility.

Key action 2: Cooperation among organisations and institutions

In the field of sport, the Erasmus+ programme is to support the following actions: (a) partnerships for cooperation and exchanges of practices, including small-scale partnerships to foster wider and more inclusive access to the Erasmus+ programme; and (b) not for profit sport events aiming at further developing the European dimension of sport and promoting issues of relevance to grassroots sport.

Key action 3: Support to policy development and cooperation

In the field of sport, the Erasmus+ programme is to support the following actions: (a) the preparation and implementation of the Union policy agenda on sport and physical activity; (b) policy dialogue and cooperation with relevant stakeholders, including European organisations and international organisations in the field of sport; (c) measures that contribute to the high-quality and inclusive implementation of the Erasmus+

programme; (d) cooperation with other Union instruments and support to other Union policies; and (e) dissemination and awareness-raising activities about European policy outcomes and priorities and about the Erasmus+ programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

2 111 369 6 6 0 0

Candidate countries and Western Balkan potential candidates

3 440 394 6 1 2 1

SEC3 Article 07 04 01 — European Solidarity Corps

07 04 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	Amended
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
139 727 332	126 000 000	138 355 732	125 542 800	140 727 332	126 500 000	139 697 739	125 970 407

Remarks:

► Draft budget

This appropriation is intended to cover (1) the participation of young people in solidarity activities addressing societal challenges and (2) their participation in humanitarian aid-related solidarity activities. It shall support the following actions:

1. Solidarity activities addressing societal challenges.

Those actions are in particular to contribute to strengthening cohesion, solidarity, active citizenship and democracy within and outside the Union, while also responding to societal challenges with a particular focus on the promotion of social inclusion and equal opportunities. They take the form of (a) volunteering; (b) solidarity projects; (c) networking activities; and (d) quality and support measures.

2. Humanitarian aid-related solidarity activities.

Those actions are in particular to contribute to providing needs-based humanitarian aid aimed at preserving life, preventing and alleviating human suffering and maintaining human dignity and to strengthening the capacity and resilience of vulnerable or disaster-affected communities. They take the form of (a) volunteering; (b) networking activities; and (c) quality and support measures with particular focus on measures to ensure the safety and security of participants.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

293 427 6 6 0 0

Candidate countries and Western Balkan potential candidates

7 660 340 6 1 2 2

SEC3 Article 07 05 01 — Culture strand

07 05 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	Amended
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
108 015 379	109 881 754	108 015 379	109 881 754	111 015 379	111 381 754	107 894 641	109 761 016

Remarks:

► Draft budget

This appropriation is intended to cover the cultural and creative sectors with the exception of the audiovisual sector (the Culture strand) within the Creative Europe programme. In line with the objectives of the Creative Europe programme, the Culture strand is to have the following priorities: (a) to strengthen transnational cooperation and the cross-border dimension of the creation, circulation and visibility of European works and the mobility of operators in the cultural and creative sectors; (b) to increase access to and participation in culture and to increase audience engagement and improve audience development across Europe; (c) to promote societal resilience and to enhance social inclusion and intercultural dialogue through culture and cultural heritage; (d) to enhance the capacity of the European cultural and creative sectors, including the capacity of individuals working in those sectors, to nurture talent, to innovate, to prosper and to generate jobs and growth; (e) to strengthen European identity and values through cultural awareness, arts education and culture-based creativity in education; (f) to promote capacity building within the European cultural and creative sectors, including grassroots organisations and micro-organisations, so that they are able to be active at the international level; and (g) to contribute to the Union's global strategy for international relations through culture.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

3 013 629 6 6 0 0

Candidate countries and Western Balkan potential candidates

822 177 6 1 2 3

SEC3 Article 07 05 02 — Media strand

07 05 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	Amended
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
189 671 977	175 565 759	189 671 977	175 565 759	192 671 977	177 065 759	189 459 771	175 353 553

Remarks:

► Draft budget

This appropriation is intended to cover the audiovisual sector (the Media strand) within the Creative Europe programme. In line with the objectives of the Creative Europe programme, the Media strand is to have the following priorities: (a) to nurture talent, competence and skills and to stimulate cross-border cooperation, mobility, and innovation in the creation and production of European audiovisual works, thereby encouraging collaboration across Member States with different audiovisual capacities; (b) to enhance the circulation, promotion, online distribution and theatrical distribution of European audiovisual works within the Union and internationally in the new digital environment, including through innovative business models; and (c) to promote European audiovisual works, including heritage works, and to support the engagement and development of audiences of all ages, in particular young audiences, across Europe and beyond.

Those priorities are to be addressed through support for the development, production, promotion, dissemination and access to European works with the objective of reaching diverse audiences within Europe and beyond, thereby adapting to new market developments and accompanying the implementation of Directive 2010/13/EU of the European Parliament and of the Council of 10 March 2010 on the coordination of certain provisions laid

down by law, regulation or administrative action in Member States concerning the provision of audiovisual media services (Audiovisual Media Services Directive) (OJ L 95, 15.4.2010, p. 1).

The priorities of the Media strand are to take into account the differences across countries regarding audiovisual content production, distribution and access as well as the size and specificities of the respective markets.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	5 291 848 6 600
Candidate countries and Western Balkan potential candidates	878 404 6 123

SEC3 Article 07 05 03 — Cross-sectoral strand

07 05 03		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	Amended
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
29 294 944	31 681 992	29 294 944	31 681 992	31 294 944	32 681 992	29 262 015	31 649 063

Remarks:

► Draft budget

This appropriation is intended to cover actions across all cultural and creative sectors (the Cross-sectoral strand) within the Creative Europe programme. In line with the objectives of the Creative Europe programme, the Cross-sectoral strand is to have the following priorities: (a) to support cross-sectoral transnational policy cooperation, including cooperation on the promotion of the role of culture in social inclusion and cooperation on artistic freedom, to promote the visibility of the Creative Europe programme and to support the transferability of its results; (b) to encourage innovative approaches to the creation, distribution and promotion of, and access to, content across cultural and creative sectors and other sectors, including by taking into account the digital shift, covering both market and non-market dimensions; (c) to promote cross-sectoral activities that aim at adjusting to the structural and technological changes faced by the media, including enhancing a free, diverse and pluralistic media environment, quality journalism and media literacy, including in the digital environment; and (d) to support the establishment of programme desks in participating countries and the activities of programme desks and to stimulate cross-border cooperation and the exchange of best practices within the cultural and creative sectors.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	817 329 6 600
Candidate countries and Western Balkan potential candidates	203 931 6 123

SEC3 Article 07 06 01 — Equality and rights

07 06 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
39 181 708	21 075 045	37 519 970	20 521 132	42 181 708	22 575 045	39 181 708	21 075 045

Remarks:

► Draft budget

This appropriation is intended to focus on promoting equality and preventing and combating inequalities and discrimination based on sex, racial or ethnic origin, religion or belief, disability, age or sexual orientation, and respecting the principle of non-discrimination on the grounds provided for in Article 21 of the Charter of Fundamental Rights of the European Union; supporting, advancing and implementing comprehensive policies relating to women's rights, gender equality, racism and all forms of intolerance, the rights of the child and the rights of persons with disabilities; protecting and promoting Union citizenship rights and the right to the protection of personal data.

Those objectives will be pursued in particular through support to the following activities: awareness raising, mutual learning, analytical and monitoring activities, training, and ICT tools development and maintenance.

This appropriation will also support the European Network of Equality Bodies (Equinet).

SEC3 Article 07 06 02 — Citizens engagement and participation in the democratic life of the Union

07 06 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
89 700 652	59 587 175	57 671 418	48 910 764	90 700 652	60 087 175	89 700 652	59 587 175

Remarks:

► Draft budget

This appropriation is intended to focus on:

- supporting projects aimed at remembering defining events in modern European history, such as the coming to power of authoritarian and totalitarian regimes, including the causes and consequences thereof, and projects aimed at raising awareness among European citizens of their common history, culture, cultural heritage and values, thereby enhancing their understanding of the Union, of its origins, purpose, diversity and achievements and of the importance of mutual understanding and tolerance,
- promoting citizens and representative associations' participation in and contribution to the democratic and civic life of the Union by making known and publicly exchanging their views in all areas of Union action,
- promoting exchanges between citizens of different countries, in particular through town twinning and networks of towns, so as to afford them practical experience of the richness and diversity of the common heritage of the Union and to make them aware that such richness and diversity constitute the foundation for a common future.

The above specific objectives will be pursued in particular through support to the following activities: town-twinning activities, network of towns and remembrance projects, awareness raising, mutual learning, analytical and monitoring activities, training, ICT tools development and maintenance, and support to civil society organisations.

This appropriation will also contribute to the technical and organisational support of European citizens' initiatives.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

SEC3 Article 07 06 03 — Daphne

07 06 03		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
27 313 815	24 225 012	27 313 815	24 225 012	29 313 815	25 225 012	27 313 815	24 225 012

Remarks:**► Draft budget**

This appropriation is intended to focus on:

- preventing and combating at all levels all forms of gender-based violence against women and girls and domestic violence, including by promoting the standards laid down in the Council of Europe Convention on preventing and combating violence against women and domestic violence (the Istanbul Convention),
- preventing and combating all forms of violence against children, young people and other groups at risk, such as LGBTIQ persons and persons with disabilities,
- supporting and protecting all direct and indirect victims of such forms of violence, such as the victims of domestic violence perpetrated within the family or violence in intimate relationships, including children orphaned as a result of domestic crimes, and supporting and ensuring the same level of protection throughout the Union for victims of gender-based violence.

Those specific objectives will be pursued in particular through support to the following activities: awareness raising, mutual learning, analytical and monitoring activities, training, and ICT tools development and maintenance.

SEC3 Article 07 06 04 — Union values

07 06 04		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	Amended
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
68 615 566	72 776 886	68 615 566	72 776 886	71 615 566	74 276 886	68 448 489	72 609 809

Remarks:**► Draft budget**

This appropriation is intended to focus on protecting, promoting and raising awareness on rights by providing financial support to civil society organisations which are active at local, regional, national and transnational level in promoting and cultivating those rights, thereby also strengthening the protection and promotion of

Union values and the respect for the rule of law and contributing to the construction of a more democratic Union, democratic dialogue, transparency and good governance.

The above specific objective will be pursued in particular through supporting civil society organisations and non-profit stakeholders active in the areas of the Citizens, Equality, Rights and Values programme to increase their capacity to react, to carry out advocacy activities to promote rights and to ensure adequate access for all citizens to their services, counselling and support activities.

SEC3 Article 07 10 01 — European Foundation for the improvement of living and working conditions (Eurofound)

07 10 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures				Amended
Remarks				Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
24 522 000	24 522 000	24 522 000	24 522 000	24 522 000	24 522 000	24 902 111	24 902 111

Amend remarks as follows:

Remarks:

► Draft budget

The European Foundation for the improvement of living and working conditions (Eurofound) delivers and disseminates important knowledge on work-related and social matters to contribute to sound and evidence-based policies in those fields. Its core activity relates to research in the areas of employment, working conditions, industrial relations and quality of life. The activities of Eurofound contribute to the following priorities: increasing labour market participation and combating unemployment by creating jobs, improving labour market functioning and promoting integration and gender equality, improving working conditions and making work sustainable throughout the life course, developing industrial relations to ensure equitable and productive solutions in a changing policy context, and improving standards of living and promoting social cohesion in the face of economic disparities and social inequalities such as the gender employment gap and the gender pay gap.

Part of this appropriation is intended for studies on working conditions and industrial relations in support of policies ensuring more and better jobs, making work more sustainable and strengthening social dialogue in Europe.

Another part of this appropriation is intended for studies and forward-looking research on labour markets, specifically the monitoring and anticipation of structural change, its impact on employment and the management of the consequences.

This appropriation will also cover research and gathering of knowledge on living conditions and quality of life with a particular focus on social policies and the role of public services in improving quality of life. Research into reconciliation of professional and private life and precarious employment, including breaking down by gender, is also covered by this appropriation.

Finally, this appropriation will be used for the analysis of the impact of digitalisation on all of the above-described areas and for studies contributing to policies aimed at upward convergence in the Union.

Total Union contribution	24 522 000
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	

Amount entered in the budget	24 522 000
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► Revised Draft Budget

After paragraph:

Finally, this appropriation will be used for the analysis policies aimed at upward convergence in the Union.

Amend as follows:

Total Union contribution	24 902 111 24 522 000
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	
Amount entered in the budget	24 902 111 24 522 000

Legal basis:

► Draft budget

Regulation (EU) 2019/127 of the European Parliament and of the Council of 16 January 2019 establishing the European Foundation for the improvement of living and working conditions (Eurofound) and repealing Council Regulation (EEC) No 1365/75 (OJ L 30, 31.1.2019, p. 74).

SEC3 Article 07 10 02 — European Agency for Safety and Health at Work (EU-OSHA)

07 10 02		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures				Amended
Remarks				Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 635 269	16 635 269	16 635 269	16 635 269	16 635 269	16 635 269	16 825 840	16 825 840

Amend remarks as follows:

Remarks:

► Draft budget

The European Agency for Safety and Health at Work (EU-OSHA) is committed to making Europe a safer, healthier and more productive place to work. EU-OSHA identifies and assesses new and emerging risks at work, and mainstreams occupational safety and health into other policy areas, such as education, public health and research. EU-OSHA raises awareness and disseminates information on the importance of workers' health and safety to governments, employers' and employees' organisations, Union institutions, bodies and networks, and private companies.

EU-OSHA's objective is to provide the Union institutions and bodies, Member States and interested parties with technical, scientific and economic information and qualified expertise in the area of health and safety at work. Special attention will be paid to gender aspects in the area of health and safety at work.

This appropriation is intended to cover the measures necessary to accomplish EU-OSHA's tasks as defined in Regulation (EU) 2019/126, and in particular:

- awareness-building and risk anticipation measures, with special emphasis on small and medium-sized enterprises,
- operation of the European Risk Observatory based on examples of good practice collected from firms or specific branches of activity,

- preparation and provision of relevant tools for smaller enterprises to manage health and safety at work,
- operation of the network comprising the main component elements of the national information networks, including the national employers' and employees' organisations, in accordance with national law or practice, as well as the national focal points,
- organising exchanges of experience, information and good practices, including in collaboration with the International Labour Organization and other international organisations,
- integrating candidate countries into these information networks and devising working tools which are geared to their specific situation,
- organising and running the European Campaign on Healthy Workplaces as well as the European Week on Health and Safety, focusing on specific risks and needs of users and final beneficiaries.

Total Union contribution	17 126 000
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	490 731
Amount entered in the budget	16 635 269

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

464 124 6 6 0 0

► Revised Draft Budget

After paragraph:

- organising and running the European Campaign on Healthy risks and needs of users and final beneficiaries.

Amend as follows:

Total Union contribution	17 316 571 17 126 000
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	490 731
Amount entered in the budget	16 825 840 16 635 269

Legal basis:

► Draft budget

Regulation (EU) 2019/126 of the European Parliament and of the Council of 16 January 2019 establishing the European Agency for Safety and Health at Work (EU-OSHA), and repealing Council Regulation (EC) No 2062/94 (OJ L 30, 31.1.2019, p. 58).

SEC3 Article 07 10 03 — European Centre for the Development of Vocational Training (Cedefop)

07 10 03		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures				Amended
Remarks				Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 771 361	19 771 361	19 771 361	19 771 361	19 771 361	19 771 361	20 082 416	20 082 416

Amend remarks as follows:

Remarks:

► Draft budget

EN

EN

The European Centre for the Development of Vocational Training (Cedefop) supports the promotion, development and implementation of Union policies in the field of vocational education and training as well as skills and qualification policies by working together with the Commission, the Member States and the social partners. To that end, Cedefop enhances and disseminates knowledge, provides evidence and services for the purpose of policy making, including research-based conclusions, and facilitates knowledge sharing among and between Union and national actors.

Total Union contribution	20 175 551
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	404 190
Amount entered in the budget	19 771 361

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

551 621 6 600

► Revised Draft Budget

After paragraph:

The European Centre for the Development of Vocational sharing among and between Union and national actors.

Amend as follows:

Total Union contribution	20 486 60620 175 551
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	404 190
Amount entered in the budget	20 082 41619 771 361

Legal basis:

► Draft budget

Regulation (EU) 2019/128 of the European Parliament and of the Council of 16 January 2019 establishing a European Centre for the Development of Vocational Training (Cedefop) and repealing Council Regulation (EEC) No 337/75 (OJ L 30, 31.1.2019, p. 90).

SEC3 Article 07 10 04 — European Union Agency for Fundamental Rights (FRA)

07 10 04		Council's position	EP's position	Revised Draft Budget
Initial	Current			
Open for both	Open			
Heading				
Figures			Amended	Amended
Remarks			Amended	Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
25 465 883	25 465 883	25 465 883	25 465 883	26 465 883	26 465 883	25 865 963	25 865 963

Amend remarks as follows:

Remarks:

► Draft budget

The objective of the European Union Agency for Fundamental Rights (FRA) is to provide assistance and expertise in the area of fundamental rights to Union institutions, bodies, offices and agencies, and to Member State authorities, when they implement Union law. By providing such assistance and expertise, FRA supports them to fully respect fundamental rights when they take measures or formulate courses of action within their respective spheres of competence.

Total Union contribution	25 656 675
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	190 792
Amount entered in the budget	25 465 883

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 636 000 6 6 2

► EP's position

After paragraph:

The objective of the European Union Agency for Fundamental action within their respective spheres of competence.

Amend as follows:

Total Union contribution	25 656 675 26 656 675
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	190 792
Amount entered in the budget	25 465 883 26 465 883

Add following text:

Add 3 Seconded National Experts.

► Revised Draft Budget

After paragraph:

The objective of the European Union Agency for Fundamental action within their respective spheres of competence.

Amend as follows:

Total Union contribution	25 656 675 26 056 755
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	190 792
Amount entered in the budget	25 465 883 25 865 963

Legal basis:

► Draft budget

Council Regulation (EC) No 168/2007 of 15 February 2007 establishing a European Union Agency for Fundamental Rights (OJ L 53, 22.2.2007, p. 1).

Council Regulation (EU) 2022/555 of 5 April 2022 amending Regulation (EC) No 168/2007 establishing a European Union Agency for Fundamental Rights (OJ L 108, 7.4.2022, p. 1).

SEC3 Article 07 10 05 — European Institute for Gender Equality (EIGE)

07 10 05		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures			Amended	Amended
Remarks			Amended	Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
10 182 664	10 182 664	10 182 664	10 182 664	10 432 664	10 432 664	10 306 931	10 306 931

Amend remarks as follows:

Remarks:

► Draft budget

The European Institute for Gender Equality (EIGE) contributes to and strengthens the promotion of gender equality, including gender mainstreaming in all Union policies and the resulting national policies, and the fight against discrimination based on sex, and to raise Union citizens' awareness of gender equality by providing technical assistance to the Union institutions, in particular the Commission, and the authorities of the Member States.

EIGE carries out, *inter alia*, the following tasks:

- collect, analyse and disseminate relevant objective, comparable and reliable information as regards gender equality, including results from research and best practices,
- develop methods to improve the objectivity, comparability and reliability of data at European level by establishing criteria that will improve the consistency of information and take into account gender issues when collecting data,
- develop, analyse, evaluate and disseminate methodological tools in order to support the integration of gender equality into all Union policies and the resulting national policies and to support gender mainstreaming in all Union institutions and bodies,
- organise meetings of experts to support the institute's research work, encourage the exchange of information among researchers and promote the inclusion of a gender perspective in their research,
- raise Union citizens' awareness of gender equality, disseminate information regarding best practices and make documentation resources accessible to the public,
- provide information to the Union's institutions on gender equality and gender mainstreaming in the accession and candidate countries.

Total Union contribution	10 360 840
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	178 176
Amount entered in the budget	10 182 664

► EP's position

After paragraph:

- provide information to the Union's institutions on mainstreaming in the accession and candidate countries.

Add following text:

- **Add 6 contractual agents**

Amend as follows:

Total Union contribution	10 610 840 10 360 840
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	178 176
Amount entered in the budget	10 432 664 10 182 664

► Revised Draft Budget

After paragraph:

- provide information to the Union's institutions on mainstreaming in the accession and candidate countries.

Amend as follows:

Total Union contribution	10 485 10710 360 840
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	178 176
Amount entered in the budget	10 306 93110 182 664

Legal basis:

► Draft budget

Regulation (EC) No 1922/2006 of the European Parliament and of the Council of 20 December 2006 on establishing a European Institute for Gender Equality (OJ L 403, 30.12.2006, p. 9).

Directive (EU) 2024/1385 of the European Parliament and of the Council of 14 May 2024 on combating violence against women and domestic violence (OJ L, 2024/1385, 24.5.2024, ELI: <http://data.europa.eu/eli/dir/2024/1385/oj>).

SEC3 Article 07 10 06 — European Training Foundation (ETF)

07 10 06		Council's position	EP's position	Revised Draft Budget
Initial	Current			
Open for both	Open			
Heading				
Figures				Amended
Remarks				Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
23 542 345	23 542 345	23 542 345	23 542 345	23 542 345	23 542 345	23 937 635	23 937 635

Amend remarks as follows:

Remarks:

► Draft budget

The European Training Foundation (ETF), in the context of the Union’s external relations policies, helps transition and developing countries to harness the potential of their human capital through the reform of vocational education and training systems in a lifelong learning perspective.

Total Union contribution	23 625 020
of which amount coming from the recovery of surplus	82 675
Amount entered in the budget	23 542 345

► Revised Draft Budget

After paragraph:

The European Training Foundation (ETF), in the context training systems in a lifelong learning perspective.

Amend as follows:

Total Union contribution	24 020 31023 625 020
of which amount coming from the recovery of surplus	82 675
Amount entered in the budget	23 937 63523 542 345

Legal basis:

► Draft budget

Regulation (EC) No 1339/2008 of the European Parliament and of the Council of 16 December 2008 establishing a European Training Foundation (OJ L 354, 31.12.2008, p. 82).

SEC3 Article 07 10 07 — European Union Agency for Criminal Justice Cooperation (Eurojust)

07 10 07		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures			Amended	Amended
Remarks			Amended	Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
68 072 969	67 724 969	68 072 969	67 724 969	78 072 969	77 724 969	68 894 133	68 546 133

Amend remarks as follows:

Remarks:

► Draft budget

The purpose of the European Union Agency for Criminal Justice Cooperation (Eurojust) is to support and strengthen coordination and cooperation between national investigating and prosecuting authorities in relation to serious crime affecting two or more Member States. It acts at the request of the Member State authorities, on its own initiative or at the request of the EPPO within the limits of the EPPO's competence, and supports Member States through expediting requests for mutual legal assistance, organising coordinated approaches to operational actions, and providing both operational and financial support to joint investigation teams.

Total Union contribution	68 513 872
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	440 903
Amount entered in the budget	68 072 969

► EP's position

After paragraph:

The purpose of the European Union Agency for Criminal and financial support to joint investigation teams.

Add following text:

Add 1 Seconded National Expert and 5 contractual agents.

Amend as follows:

Total Union contribution	78 513 87268 513 872
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	440 903
Amount entered in the budget	78 072 96968 072 969

► Revised Draft Budget

After paragraph:

The purpose of the European Union Agency for Criminal and financial support to joint investigation teams.

Amend as follows:

Total Union contribution	69 335 03668 513 872
<i>of which amount coming from the recovery of surplus</i>	440 903

(revenue Article 6 6 2)	
Amount entered in the budget	68 894 13368 072 969

Legal basis:

► Draft budget

Regulation (EU) 2018/1727 of the European Parliament and of the Council of 14 November 2018 on the European Union Agency for Criminal Justice Cooperation (Eurojust), and replacing and repealing Council Decision 2002/187/JHA (OJ L 295, 21.11.2018, p. 138).

Regulation (EU) 2022/838 of the European Parliament and of the Council of 30 May 2022 amending Regulation (EU) 2018/1727 as regards the preservation, analysis and storage at Eurojust of evidence relating to genocide, crimes against humanity, war crimes and related criminal offences (OJ L 148, 31.5.2022, p. 1).

Regulation (EU) 2023/969 of the European Parliament and of the Council of 10 May 2023 establishing a collaboration platform to support the functioning of joint investigation teams and amending Regulation (EU) 2018/1726 (OJ L 132, 17.5.2023, p. 1).

Regulation (EU) 2023/2131 of the European Parliament and of the Council of 4 October 2023 amending Regulation (EU) 2018/1727 of the European Parliament and of the Council and Council Decision 2005/671/JHA, as regards digital information exchange in terrorism cases (OJ L, 2023/2131, 11.10.2023, ELI: <http://data.europa.eu/eli/reg/2023/2131/oj>).

SEC3 Article 07 10 08 — European Public Prosecutor's Office (EPPO)

07 10 08		Council's position	EP's position	Revised Draft Budget
Initial	Current			
Open for both	Open			
Heading				
Figures			Amended	Amended
Remarks			Amended	Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
77 368 186	77 368 186	77 368 186	77 368 186	108 368 186	108 368 186	81 979 259	81 979 259

Amend remarks as follows:

Remarks:

► Draft budget

The European Public Prosecutor's Office (EPPO) is responsible for investigating, prosecuting and bringing to judgment the perpetrators of, and accomplices to, criminal offences affecting the financial interests of the Union which are provided for in Directive (EU) 2017/1371 of the European Parliament and of the Council of 5 July 2017 on the fight against fraud to the Union's financial interests by means of criminal law (OJ L 198, 28.7.2017, p. 29) and determined by Regulation (EU) 2017/1939. In that respect, the EPPO undertakes investigations, carries out acts of prosecution and exercises the functions of prosecutor in the competent courts of the Member States, until the case has been finally disposed of.

This appropriation is intended to cover the EPPO's recruitment and staff-related expenditure, buildings (including building security), infrastructure and administrative information technology-related expenditures (Titles 1 and 2). It includes operational expenditure related to the costs related to the EPPO's investigations in accordance with Article 91(5) and (6) of Regulation (EU) 2017/1939, the EPPO case management system, the IT exchange platform between the EPPO Central Office, the European Delegated Prosecutors and other judicial and law enforcement authorities in the Member States, which is a key element for the good functioning of the

EPPO, and provisions for close protection services for senior EPPO staff, payment of the European Delegated Prosecutors and substantial translation costs for the operational needs of the EPPO (Title 3).

Total Union contribution	79 302 332
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	1 934 146
Amount entered in the budget	77 368 186

► EP's position

After paragraph:

The European Public Prosecutor's Office (EPPO) is States, until the case has been finally disposed of.

Amend as follows:

This appropriation is intended to cover the EPPO's recruitment and staff-related expenditure, buildings (including building security), infrastructure and administrative information technology-related expenditures (Titles 1 and 2). It includes operational expenditure related to the costs related to the EPPO's investigations in accordance with Article 91(5) and (6) of Regulation (EU) 2017/1939, the EPPO case management system, the IT exchange platform between the EPPO Central Office, the European Delegated Prosecutors and other judicial and law enforcement authorities in the Member States, which is a key element for the good functioning of the EPPO, and provisions for close protection services for senior EPPO staff, payment of the European Delegated Prosecutors and substantial translation costs for the operational needs of the EPPO (Title 3).

Add following text:

Convert 28 contractual agents into temporary posts. Add 28 Seconded National Experts.

Amend as follows:

Total Union contribution	110 302 33279 302 332
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	1 934 146
Amount entered in the budget	108 368 18677 368 186

► Revised Draft Budget

After paragraph:

This appropriation is intended to cover the EPPO's costs for the operational needs of the EPPO (Title 3).

Amend as follows:

Total Union contribution	83 913 40579 302 332
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	1 934 146
Amount entered in the budget	81 979 25977 368 186

Legal basis:

► Draft budget

Council Regulation (EU) 2017/1939 of 12 October 2017 implementing enhanced cooperation on the establishment of the European Public Prosecutor's Office ('the EPPO') (OJ L 283, 31.10.2017, p. 1).

SEC3 Article 07 10 09 — European Labour Authority (ELA)

07 10 09		Council's position	EP's position	Revised Draft Budget
Initial	Current			
Open for both	Open			
Heading				
Figures			Amended	Amended
Remarks			Amended	Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
49 182 379	47 263 864	49 182 379	47 263 864	49 682 379	47 763 864	49 534 304	47 615 789

Amend remarks as follows:

Remarks:

► Draft budget

The objective of the European Labour Authority (ELA) is to contribute to ensuring fair labour mobility across the Union and assist Member States and the Commission in the coordination of social security systems within the Union. To this end, ELA is to facilitate access to information on rights and obligations regarding labour mobility across the Union as well as to relevant services; facilitate and enhance cooperation between Member States in the enforcement of relevant Union law across the Union, including facilitating concerted and joint inspections; mediate and facilitate a solution in cases of cross-border disputes between Member States; and support cooperation between Member States in tackling undeclared work.

This appropriation is intended to cover the measures necessary to accomplish ELA's tasks, in particular:

- facilitate access to information and coordinate the European network of employment services (EURES),
- facilitate cooperation and the exchange of information between Member States with a view to the consistent, efficient and effective application and enforcement of relevant Union law,
- coordinate and support concerted and joint inspections,
- carry out analyses and risk assessments on issues of cross-border labour mobility,
- support Member States with capacity-building regarding the effective application and enforcement of relevant Union law,
- support Member States in tackling undeclared work,
- mediate in disputes between Member States on the application of relevant Union law.

Total Union contribution	50 116 425
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	934 046
Amount entered in the budget	49 182 379

► EP's position

After paragraph:

- mediate in disputes between Member States on the application of relevant Union law.

Add following text:

- ***Convert 10 Seconded National Experts into temporary agent positions.***

Before paragraph:

Amend as follows:

Total Union contribution	50 616 42550 116 425
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	934 046
Amount entered in the budget	49 682 37949 182 379

► Revised Draft Budget

After paragraph:

- mediate in disputes between Member States on the application of relevant Union law.

Amend as follows:

Total Union contribution	50 468 35050 116 425
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	934 046
Amount entered in the budget	49 534 30449 182 379

Legal basis:

► Draft budget

Regulation (EU) 2019/1149 of the European Parliament and of the Council of 20 June 2019 establishing a European Labour Authority, amending Regulations (EC) No 883/2004, (EU) No 492/2011, and (EU) 2016/589 and repealing Decision (EU) 2016/344 (OJ L 186, 11.7.2019, p. 21).

SEC3 Article 07 20 01 — Pilot projects

07 20 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	9 743 047	p.m.	9 743 047	3 500 000	11 493 047	p.m.	9 743 047

Remarks:

► Draft budget

This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex 'Pilot projects and preparatory actions' to this section, under chapter PP 07.

Legal basis:

► Draft budget

Article 58(2), point (a), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

SEC3 Item 07 20 01 01

D, C, L: .

P: Pilot projects under sub-heading 2b

07 20 01 01	Council's position	EP's position	Revised Draft Budget
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Initial Open for both	Current Open			
Heading			Amended	
Figures			Amended	
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				2 000 000	10 743 047		

Amend remarks as follows:

Remarks:

► Draft budget N/A

► EP's position

Add following text:

This appropriation is intended to finance the implementation of pilot projects under sub-heading 2b Resilience and Values.

SEC3 Item 07 20 01 02

D, C, L: .

P: Pilot projects under sub-heading 2a

07 20 01 02		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading			Amended	
Figures			Amended	
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				1 500 000	750 000		

Amend remarks as follows:

Remarks:

► Draft budget N/A

► EP's position

Add following text:

This appropriation is intended to finance the implementation of pilot projects under sub-heading 2a Economic, social and territorial cohesion.

SEC3 Article 07 20 02 — Preparatory actions

07 20 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	12 058 234	p.m.	12 058 234	16 500 000	20 308 234	p.m.	12 058 234

Remarks:

► Draft budget

The appropriations under this article are intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex 'Pilot projects and preparatory actions' to this section, under chapter PA 07.

Legal basis:

► Draft budget

Article 58(2), point (b), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

SEC3 Item 07 20 03 01 — Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries

07 20 03 01		Council's position	EP's position	Revised Draft Budget
Initial	Current			
Open for figures	Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
8 937 422	7 400 000	8 937 422	7 400 000	10 937 422	8 400 000	8 937 422	7 400 000

Remarks:

► Draft budget

The objective of this activity is to promote fair geographic and professional mobility (including the coordination of social security schemes) of workers in Europe in order to overcome the obstacles to free movement of workers and to contribute to the establishment of a real labour market at European level.

This appropriation is intended to cover actions supporting the monitoring of Union law through financing of a network of experts on labour mobility, including free movement and posting of workers and social security, reporting regularly on the implementation of Union legal acts in the Member States and at Union level and analysing and evaluating the major trends in Member State legislation with regard to free movement of workers and coordination of social security systems. This appropriation is also intended to cover actions supporting governance of Union legal acts through meetings of committees, actions for awareness raising and implementation and other specific technical support, and the development of relevant digital tools, such as the Electronic Exchange of Social Security Information (EESSI) system, and their implementation.

This appropriation is intended to cover in particular:

- studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the programme or measures falling under this item, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts,
- the analysis and evaluation of the major trends in Member State legislation with regard to free movement of workers and coordination of social security systems, as well as the financing of networks of experts in those fields,
- the analysis and research on new policy developments in the domain of free movement of workers linked, for example, to the end of transitional periods and modernisation of social security coordination provisions,
- support for the work of the Administrative Commission for the Coordination of Social Security Systems and its sub-groups and for the follow-up of the decisions taken, as well as support for the work of the Technical and Advisory Committees on free movement of workers,
- support for actions preparing for the application of the new regulations on social security, including transnational exchanges of experience and information and training initiatives developed at national level,
- actions aimed at providing better service and raising public awareness, including measures aimed at identifying migrant workers' social security and employment problems, and measures speeding up and simplifying administrative procedures, gender-sensitive analysis of the barriers to free movement of workers and lack of coordination of social security systems and their impact on people with disabilities, including adaptation of administrative procedures to new information-processing techniques, in order to improve the system for acquiring rights and the calculation and payment of benefits pursuant to Regulations (EEC) No 1408/71, (EEC) No 574/72, (EC) No 859/2003, (EC) No 883/2004, (EC) No 987/2009, and (EU) No 1231/2010 and their future revisions,
- the development of information and actions to make members of the public aware of their rights with respect to free movement of workers and the coordination of social security schemes,
- the support to relevant digital tools, such as the electronic exchange of social security information among Member States, with a view to facilitating the implementation of Regulation (EC) No 883/2004 and its implementing Regulation (EC) No 987/2009, including the maintenance of the central node of the EESSI system, testing system components, helpdesk activities, support for further development of the system and training.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, shall be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2), points (b), (e) and (f), of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis:

► Draft budget

Treaty on the Functioning of the European Union, and in particular Articles 45 and 48 thereof.

Council Regulation (EEC) No 1408/71 of 14 June 1971 on the application of social security schemes to employed persons, to self-employed persons and to members of their families moving within the Community (OJ L 149, 5.7.1971, p. 2).

Council Regulation (EEC) No 574/72 of 21 March 1972 laying down the procedure for implementing Regulation (EEC) No 1408/71 on the application of social security schemes to employed persons, to self-employed persons and to their families moving within the Community (OJ L 74, 27.3.1972, p. 1).

Directive 96/71/EC of the European Parliament and of the Council of 16 December 1996 concerning the posting of workers in the framework of the provision of services (OJ L 18, 21.1.1997, p. 1).

Council Directive 98/49/EC of 29 June 1998 on safeguarding the supplementary pension rights of employed and self-employed persons moving within the Community (OJ L 209, 25.7.1998, p. 46).

Council Regulation (EC) No 859/2003 of 14 May 2003 extending the provisions of Regulation (EEC) No 1408/71 and Regulation (EEC) No 574/72 to nationals of third countries who are not already covered by those provisions solely on the ground of their nationality (OJ L 124, 20.5.2003, p. 1).

Regulation (EC) No 883/2004 of the European Parliament and of the Council of 29 April 2004 on the coordination of social security systems (OJ L 166, 30.4.2004, p. 1).

Regulation (EC) No 987/2009 of the European Parliament and of the Council of 16 September 2009 laying down the procedure for implementing Regulation (EC) No 883/2004 on the coordination of social security systems (OJ L 284, 30.10.2009, p. 1).

Regulation (EU) No 1231/2010 of the European Parliament and of the Council of 24 November 2010 extending Regulation (EC) No 883/2004 and Regulation (EC) No 987/2009 to nationals of third countries who are not already covered by these Regulations solely on the ground of their nationality (OJ L 344, 29.12.2010, p. 1).

Regulation (EU) No 492/2011 of the European Parliament and of the Council of 5 April 2011 on free movement for workers within the Union (OJ L 141, 27.5.2011, p. 1).

Directive 2014/50/EU of the European Parliament and of the Council of 16 April 2014 on minimum requirements for enhancing worker mobility between Member States by improving the acquisition and preservation of supplementary pension rights (OJ L 128, 30.4.2014, p. 1).

Directive 2014/54/EU of the European Parliament and of the Council of 16 April 2014 on measures facilitating the exercise of rights conferred on workers in the context of freedom of movement for workers (OJ L 128, 30.4.2014, p. 8).

Directive 2014/67/EU of the European Parliament and of the Council of 15 May 2014 on the enforcement of Directive 96/71/EC concerning the posting of workers in the framework of the provision of services and amending Regulation (EU) No 1024/2012 on administrative cooperation through the Internal Market Information System ('the IMI Regulation') (OJ L 159, 28.5.2014, p. 11).

SEC3 Item 07 20 04 06 — Specific competences in the area of social policy, including social dialogue

07 20 04 06		Council's position	EP's position	Revised Draft Budget
Initial	Current			
Open for both	Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
23 627 616	20 300 000	23 627 616	20 300 000	24 627 616	20 800 000	23 627 616	20 300 000

Remarks:

► Draft budget

This appropriation is intended to cover expenditure to promote European social dialogue in Member States and candidate countries, as well as the cost of preliminary consultation meetings with trade union representatives.

Regarding the promotion of European social dialogue, strong and representative social partners are needed in order to improve the process of enhancing the functioning of social dialogue and to enhance competitiveness, resilience and fairness in the social market economy. Measures should help employees' and employers' organisations to address the overarching challenges facing European employment and social policy, as laid down in particular in the Action Plan to implement the European Pillar of Social Rights, the Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions 'Strengthening social dialogue in the European Union: harnessing its full potential for managing fair transitions (COM(2023) 40 final)' and the Council Recommendation of 12 June 2023 on strengthening social dialogue in the European Union (C/2023/1389) and the Tripartite Declaration for a thriving European Social Dialogue, signed at the Val Duchesse Social Partners Summit and to support the digital and green transitions.

Regarding actions on preliminary consultation meetings between European trade union representatives, the appropriation is intended to cover costs with a view to helping European trade union representatives form their opinions and harmonise their positions regarding the development of Union policies. Costs are intended to cover in particular studies, workshops, conferences, analyses, evaluations, publications, technical assistance, the purchase and maintenance of databases and software and the part-financing and support of measures relating to economic monitoring, analysis of the combination of measures and coordination of economic policies.

This appropriation is intended to cover expenditure related to the promotion of European social dialogue and related measures, in the Member States and the candidate countries, in particular for the following activities:

- studies, consultations, meetings of experts, negotiations, publications and other actions directly linked to the achievement of the objectives of the budget heading, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts,
- actions undertaken by social partners to promote social dialogue (including capacity building of social partners in Member States and candidate countries) at cross-industry, sector and company levels, including actions undertaken to promote equal participation of women and men in the decision-making bodies of both trade unions and employers' organisations,
- actions to improve knowledge and expertise on industrial relations across the Union and to exchange and disseminate relevant information,
- actions to improve the degree and quality of involvement of employees' and employers' representatives in Union policy- and law-making,
- actions on preliminary consultation meetings between European trade union representatives, notably to cover costs with a view to help them form their opinions and harmonise their positions regarding the development of Union policies.

The appropriation is also intended to cover costs related to the promotion of information, consultation and participation of representatives of enterprises, in the Member States and the candidate countries, in particular for the following activities:

- measures aimed at developing employee involvement in enterprises, meaning any mechanism, including information, consultation and participation, through which employees' representatives may exercise an influence on decisions to be taken within the enterprise, in particular by raising awareness and contributing to the application of Union law and policies in this area and the take-up and development of European Works Councils,

- initiatives to strengthen transnational cooperation between employees' and employers' representatives in respect of information, consultation and participation of employees within enterprises operating in more than one Member State and short training actions for negotiators and representatives in transnational information, consultation and participation bodies which may also involve social partners from candidate countries,
- measures to enable social partners to exercise their rights and duties as regards employee involvement, especially within the framework of European Works Councils, to familiarise them with transnational enterprise agreements and strengthen their cooperation in respect of Union law on employee involvement,
- projects and innovative actions supporting employee involvement, with a view to identifying, anticipating and addressing challenges and its social and economic consequences or changes in the world of work, e.g. restructuring and redundancies, outsourcing and subcontracting, digitalisation, automation and artificial intelligence, and new forms of work, or the need for a shift towards an inclusive, sustainable and low-carbon economy.

Legal basis:

► Draft budget

Tasks resulting from specific powers directly conferred on the Commission by the Treaty on the Functioning of the European Union pursuant to Articles 154, 155, 159 and 161 thereof.

SEC3 Item 07 20 04 09 — Information and training measures for workers' organisations

07 20 04 09		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 928 771	22 000 000	22 928 771	22 000 000	24 928 771	23 000 000	22 928 771	22 000 000

Remarks:

► Draft budget

This appropriation is intended to cover expenditure on information and training measures for workers' organisations, including representatives of workers' organisations in the candidate countries, deriving from Union action in the framework of the implementation of the Union social dimension. Those measures should help workers' organisations to address the overarching challenges facing European employment and social policy as laid down in particular in the Action Plan to implement the European Pillar of Social Rights the Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions 'Strengthening social dialogue in the European Union: harnessing its full potential for managing fair transitions (COM(2023) 40 final)' and the Council Recommendation of 12 June 2023 on strengthening social dialogue in the European Union (C/2023/1389) and the Tripartite Declaration for a thriving European Social Dialogue, signed at the Val Duchesse Social Partners Summit and to support the digital and green transitions.

This appropriation is intended to cover in particular the following activities:

- support for the work programmes of the two specific trade union institutes, the European Trade Union Institute and the European Centre for Workers' Questions, which have been established to facilitate

capacity building through training and research at European level, as well as to improve the degree of involvement of workers' representatives in European governance,

- information and training measures for workers' organisations, including representatives of workers' organisations in the candidate countries, deriving from the implementation of Union action in the framework of the implementation of the Union social dimension,
- measures involving representatives of the social partners in the candidate countries with the specific purpose of promoting social dialogue at Union level.

This appropriation is also intended to promote equal participation of women and men in the decision-making bodies of workers' organisations.

Strong and competent social partners are needed to improve the process of relaunching, and enhance the functioning of, social dialogue in order to support recovery and enhance competitiveness and fairness in the social market economy.

Legal basis:

► Draft budget

Task resulting from specific powers directly conferred on the Commission by the Treaty on the Functioning of the European Union pursuant to Article 154 thereof.

Convention concluded in 1959 between the ECSC High Authority and the International Occupational Safety and Health Information Centre (CIS) of the International Labour Office.

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1), and the associated individual directives.

Council Directive 92/29/EEC of 31 March 1992 on the minimum safety and health requirements for improved medical treatment on board vessels (OJ L 113, 30.4.1992, p. 19).

SEC3 Item 08 01 01 72 — European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund

08 01 01 72		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
2 094 365	2 094 365	2 094 365	2 134 828

Remarks:

► Draft budget

This appropriation is intended to cover the contribution for expenditure on staff and administration of the European Research Executive Agency incurred as a result of the Agency's role in the management of measures forming part of the promotion programme and the completion of its predecessor programmes.

The establishment plan of the Agency is set out in the Annex 'Staff' to this section.

Legal basis:

► Draft budget

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Regulation (EU) No 1144/2014 of the European Parliament and of the Council of 22 October 2014 on information provision and promotion measures concerning agricultural products implemented in the internal market and in third countries and repealing Council Regulation (EC) No 3/2008 (OJ L 317, 4.11.2014, p. 56).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 08 02.

Reference acts:

► Draft budget

Commission Decision C(2021) 952 of 12 February 2021 delegating powers to the European Research Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of Research and Innovation, Research of the Fund for Coal and Steel and Information Provision and Promotion Measures concerning Agricultural Products comprising, in particular, implementation of appropriations entered in the general budget of the Union.

SEC3 Article 08 01 02 — Support expenditure for the European Agricultural Fund for Rural Development

08 01 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
1 977 576	1 977 576	1 977 576	2 023 060

Remarks:

► Draft budget

Besides the expenditure described at the level of this chapter, this appropriation is also intended to cover the technical assistance of an administrative nature provided for in Article 51 of Regulation (EU) No 1305/2013, Article 6 of Regulation (EU) No 1306/2013 and Article 58 of Regulation (EU) No 1303/2013, and expenditure in accordance with Article 7 of Regulation (EU) 2021/2116 funded by the European Agricultural Fund for Rural Development (EAFRD).

Technical assistance can, in particular, be used to finance expenditure on external personnel at headquarters (contract staff, seconded national experts or agency staff), as well as missions relating to the external personnel. The appropriations under this article in the form of external assigned revenue resulting from proceeds of the European Union Recovery Instrument (EURI) are also intended to cover the financing of this expenditure.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI

331 000 5 04 0

Legal basis:

► Draft budget

See Chapter 08 03.

SEC3 Item 08 01 03 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund

08 01 03 74		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
4 732 000	4 732 000	4 732 000	4 823 422

Remarks:

► Draft budget

This appropriation is intended to cover the contribution for expenditure on staff and administration of the European Climate, Infrastructure and Environment Executive Agency incurred as a result of the Agency's role in the management of parts of the European Maritime, Fisheries and Aquaculture Fund and the completion of its predecessor programmes, the compulsory contributions to regional fisheries management organisations and other international organisations, pilot projects and preparatory actions.

The establishment plan of the Agency is set out in the Annex 'Staff' to this section.

Legal basis:

► Draft budget

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 08 04.

Reference acts:

► Draft budget

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

SEC3 Article 08 02 01 — Agricultural reserve

08 02 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
450 000 000	450 000 000	450 000 000	288 000 000

Remarks:**► Draft budget**

This appropriation is intended to cover the establishment of the agricultural reserve and finance expenditure for public intervention, private storage measures and exceptional measures, in accordance with Article 16 of Regulation (EU) 2021/2116.

SEC3 Item 08 02 02 01 — Fruit and vegetables sector

08 02 02 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
717 000 000	717 000 000	738 000 000	769 000 000

Remarks:**► Draft budget**

This appropriation is intended to cover expenditure as from 1 January 2023 for interventions in the fruit and vegetables sector in accordance with Articles 49 to 53 of Regulation (EU) 2021/2115.

SEC3 Item 08 02 02 02 — Apiculture products sector

08 02 02 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
59 000 000	59 000 000	59 000 000	58 000 000

Remarks:**► Draft budget**

This appropriation is intended to cover expenditure as from 1 January 2023 for interventions in the apiculture sector in accordance with Articles 54, 55 and 56 of Regulation (EU) 2021/2115.

SEC3 Item 08 02 03 03 — Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management

08 02 03 03		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	Amended
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	75 336 236	p.m.	75 336 236	25 000 000	100 336 236	40 000 000	75 336 236

Remarks:

► **Draft budget**

This appropriation is intended to finance promotion actions directly managed by the Commission as well as the technical assistance, such as preparatory work, monitoring, evaluation, supervision and management measures, required for the implementation of the promotion programmes in accordance with Regulation (EU) No 1144/2014.

Legal basis:

► **Draft budget**

Regulation (EU) No 1144/2014 of the European Parliament and of the Council of 22 October 2014 on information provision and promotion measures concerning agricultural products implemented in the internal market and in third countries and repealing Council Regulation (EC) No 3/2008 (OJ L 317, 4.11.2014, p. 56).

SEC3 Item 08 02 03 04 — School schemes

08 02 03 04		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	Amended
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
190 000 000		190 000 000		200 000 000		200 000 000	

Remarks:

► **Draft budget**

This appropriation is intended to cover expenditure relating to the aid scheme for the supply of fruit and vegetables and milk in educational establishments in accordance with Articles 22 to 25 of Regulation (EU) No 1308/2013 and with Article 5 of Regulation (EU) No 1370/2013.

SEC3 Item 08 02 03 06 — Fruit and vegetables

08 02 03 06		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
400 000 000	400 000 000	400 000 000	393 000 000

Remarks:

► Draft budget

This appropriation is intended to cover the Union's financing of expenditure relating to operational funds for producer organisations in accordance with Articles 32 to 38 of Regulation (EU) No 1308/2013 and Article 5(4) of Regulation (EU) No 2021/2117.

SEC3 Item 08 02 04 01 — Basic income support for sustainability

08 02 04 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
18 606 885 000	18 606 885 000	18 606 885 000	18 202 923 939

Remarks:

► Draft budget

This appropriation is intended to cover expenditure under the basic income support for sustainability provided for in Chapter II of Title III of Regulation (EU) 2021/2115.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 300 000 000 6 2 0 0

SEC3 Item 08 02 04 02 — Complementary redistributive income support for sustainability

08 02 04 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
3 972 000 000	3 972 000 000	3 972 000 000	4 019 000 000

Remarks:

► Draft budget

This appropriation is intended to cover expenditure under the complementary redistributive income support for sustainability provided for in Chapter II of Title III of Regulation (EU) 2021/2115.

SEC3 Item 08 02 04 03 — Complementary income support for young farmers

08 02 04 03		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	Amended

Remarks			
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Draft budget	Council's position	EP's position	Revised Draft Budget
670 000 000	670 000 000	710 000 000	700 000 000

Remarks:

► Draft budget

This appropriation is intended to cover expenditure under the complementary income support for young farmers provided for in Chapter II of Title III of Regulation (EU) 2021/2115.

SEC3 Item 08 02 04 04 — Schemes for the climate and the environment

08 02 04 04		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
8 736 000 000	8 736 000 000	8 736 000 000	8 701 000 000

Remarks:

► Draft budget

This appropriation is intended to cover expenditure under the schemes for the climate and the environment provided for in Chapter II of Title III of Regulation (EU) 2021/2115.

SEC3 Item 08 02 04 05 — Coupled income support

08 02 04 05		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
4 492 000 000	4 492 000 000	4 492 000 000	4 472 000 000

Remarks:

► Draft budget

This appropriation is intended to cover expenditure under the coupled income support provided for in Chapter II of Title III of Regulation (EU) 2021/2115.

SEC3 Item 08 02 04 06 — Crop-specific payment for cotton

08 02 04 06		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
244 000 000	244 000 000	244 000 000	242 000 000

Remarks:

► Draft budget

This appropriation is intended to cover expenditure under the crop-specific payment for cotton provided for in Chapter II of Title III of Regulation (EU) 2021/2115.

SEC3 Item 08 02 05 02 — Single area payment scheme (SAPS)

08 02 05 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
p.m.	p.m.	p.m.	2 800 000

Remarks:

► Draft budget

This appropriation is intended to cover expenditure under the single area payment scheme in accordance with Section 4 of Chapter 1 of Title III of Regulation (EU) No 1307/2013.

SEC3 Item 08 02 05 03 — Redistributive payment

08 02 05 03		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
p.m.	p.m.	p.m.	200 000

Remarks:

► Draft budget

This appropriation is intended to cover expenditure under the redistributive payment provided for in Chapter 2 of Title III of Regulation (EU) No 1307/2013.

SEC3 Item 08 02 05 04 — Basic payment scheme (BPS)

08 02 05 04		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
p.m.	p.m.	p.m.	13 000 000

Remarks:

► Draft budget

This appropriation is intended to cover expenditure under the basic payment scheme in accordance with Chapter 1 of Title III of Regulation (EU) No 1307/2013.

SEC3 Item 08 02 05 05 — Payment for agricultural practices beneficial for the climate and the environment

08 02 05 05		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
p.m.	p.m.	p.m.	9 300 000

Remarks:

► Draft budget

This appropriation is intended to cover expenditure under the payment for agricultural practices beneficial for the climate and the environment in accordance with Chapter 3 of Title III of Regulation (EU) No 1307/2013.

SEC3 Item 08 02 05 07 — Payment for young farmers

08 02 05 07		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
p.m.	p.m.	p.m.	600 000

Remarks:

► Draft budget

This appropriation is intended to cover expenditure under the payment for young farmers in accordance with Chapter 5 of Title III of Regulation (EU) No 1307/2013.

SEC3 Item 08 02 05 08 — Crop-specific payment for cotton

08 02 05 08		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
p.m.	p.m.	p.m.	200 000

Remarks:

► Draft budget

This appropriation is intended to cover expenditure for the crop-specific payment for cotton provided for in Chapter 2 of Title IV of Regulation (EU) No 1307/2013.

SEC3 Item 08 02 05 09 — Voluntary coupled support scheme

08 02 05 09		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
p.m.	p.m.	p.m.	3 600 000

Remarks:

► Draft budget

This appropriation is intended to cover expenditure for the voluntary coupled support provided for in Chapter 1 of Title IV of Regulation (EU) No 1307/2013.

SEC3 Item 08 02 05 10 — Small farmers scheme

08 02 05 10		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
p.m.	p.m.	p.m.	300 000

Remarks:

► Draft budget

This appropriation is intended to cover expenditure under the small farmers scheme in accordance with Title V of Regulation (EU) No 1307/2013.

SEC3 Item 08 02 06 01 — Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions

08 02 06 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
13 100 000	13 100 000	13 100 000	113 100 000

Remarks:

► Draft budget

This appropriation is intended to cover the results of clearance of accounts and conformity clearance decisions in accordance with Articles 51 and 52 of Regulation (EU) No 1306/2013 in the event those decisions are in favour of the Member States.

This appropriation is intended to cover the results of annual financial clearance and annual conformity clearance decisions in accordance with Articles 53, 54 and 55 of Regulation (EU) 2021/2116 in the event those decisions are in favour of the Member States.

SEC3 Item 08 02 99 01 — Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management

08 02 99 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
30 500 000	30 500 000	30 500 000	500 000

Legal basis:

► Draft budget

Council Regulation (EEC) No 2075/92 of 30 June 1992 on the common organisation of the market in raw tobacco (OJ L 215, 30.7.1992, p. 70).

Council Regulation (EEC) No 404/93 of 13 February 1993 on the common organisation of the market in bananas (OJ L 47, 25.2.1993, p. 1).

Council Regulation (EC) No 2201/96 of 28 October 1996 on the common organisation of the markets in processed fruit and vegetable products (OJ L 297, 21.11.1996, p. 29).

Council Regulation (EC) No 2330/98 of 22 October 1998 providing for an offer of compensation to certain producers of milk and milk products temporarily restricted in carrying out their trade (OJ L 291, 30.10.1998, p. 4).

Council Regulation (EC) No 2799/98 of 15 December 1998 establishing agrimonetary arrangements for the euro (OJ L 349, 24.12.1998, p. 1).

Council Regulation (EC) No 1254/1999 of 17 May 1999 on the common organisation of the market in beef and veal (OJ L 160, 26.6.1999, p. 21).

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

Council Regulation (EC) No 1268/1999 of 21 June 1999 on Community support for pre-accession measures for agriculture and rural development in the applicant countries of central and eastern Europe in the pre-accession period (OJ L 161, 26.6.1999, p. 87).

Council Regulation (EC) No 1050/2001 of 22 May 2001 adjusting, for the sixth time, the system of aid for cotton introduced by Protocol 4 annexed to the Act of Accession of Greece (OJ L 148, 1.6.2001, p. 1).

Council Regulation (EC) No 1051/2001 of 22 May 2001 on production aid for cotton (OJ L 148, 1.6.2001, p. 3).

Council Regulation (EC) No 1260/2001 of 19 June 2001 on the common organisation of the markets in the sugar sector (OJ L 178, 30.6.2001, p. 1).

Council Regulation (EC) No 1786/2003 of 29 September 2003 on the common organisation of the market in dried fodder (OJ L 270, 21.10.2003, p. 114).

Act concerning the conditions of accession of the Czech Republic, the Republic of Estonia, the Republic of Cyprus, the Republic of Latvia, the Republic of Lithuania, the Republic of Hungary, the Republic of Malta, the Republic of Poland, the Republic of Slovenia and the Slovak Republic and the adjustments to the Treaties on which the European Union is founded (OJ L 236, 23.9.2003, p. 33), and in particular Annex II thereto 'List referred to in Article 20 of the Act of Accession', point 6A(26), as adapted by Council Decision 2004/281/EC (OJ L 93, 30.3.2004, p. 1).

Council Regulation (EC) No 870/2004 of 26 April 2004 establishing a Community programme on the conservation, characterisation, collection and utilisation of genetic resources in agriculture and repealing Regulation (EC) No 1467/94 (OJ L 162, 30.4.2004, p. 18).

Act concerning the conditions of accession of the Republic of Bulgaria and Romania and the adjustments to the Treaties on which the European Union is founded, and in particular Annex III thereto 'List referred to in Article 19 of the Act of Accession' (OJ L 157, 21.6.2005, p. 203).

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1), and in particular Article 39 thereof.

Council Regulation (EC) No 320/2006 of 20 February 2006 establishing a temporary scheme for the restructuring of the sugar industry in the Community and amending Regulation (EC) No 1290/2005 on the financing of the common agricultural policy (OJ L 58, 28.2.2006, p. 42).

Council Regulation (EC) No 1234/2007 of 22 October 2007 establishing a common organisation of agricultural markets and on specific provisions for certain agricultural products (Single CMO Regulation) (OJ L 299, 16.11.2007, p. 1), and in particular Article 103a thereof covering expenditure related to aid for producer groups granted preliminary recognition.

Council Regulation (EC) No 479/2008 of 29 April 2008 on the common organisation of the market in wine, amending Regulations (EC) No 1493/1999, (EC) No 1782/2003, (EC) No 1290/2005, (EC) No 3/2008 and repealing Regulations (EEC) No 2392/86 and (EC) No 1493/1999 (OJ L 148, 6.6.2008, p. 1).

Articles 22 to 25 of Regulation (EU) No 1308/2013, and Article 5 of Regulation (EU) No 1370/2013, covering residual expenditure related to the Union contribution to the school fruit until school year 2016/2017, giving preference to products of local or national origin.

Articles 26 to 28 of Regulation (EU) No 1308/2013, and Article 6 of Regulation (EU) No 1370/2013, covering residual expenditure on Union aid granted for supplying certain milk products to pupils in educational establishments until the school year 2016/2017, giving preference to products of local or national origin.

Regulations (EU) No 1308/2013 and (EU) No 1370/2013 and Regulations (EC) No 399/94, (EC) No 2200/96, (EC) No 2201/96, (EC) No 2202/96, (EC) No 1782/2003 and (EC) No 1234/2007, covering any residual expenditure for fruit and vegetables not covered by the appropriations for the other items under Item 08 02 03 06.

Regulation (EU) No 1308/2013, Regulation No 136/66/EEC, Regulations (EC) No 865/2004 and (EC) No 1234/2007, covering any other expenditure for olive oil.

Regulation (EU) No 510/2014 of the European Parliament and of the Council of 16 April 2014 laying down the trade arrangements applicable to certain goods resulting from the processing of agricultural products and repealing Council Regulations (EC) No 1216/2009 and (EC) No 614/2009 (OJ L 150, 20.5.2014, p. 1).

SEC3 Article 08 03 02 — European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance

08 03 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
28 294 644	20 000 000	28 294 644	20 000 000	28 294 644	20 000 000	28 249 160	19 954 516

Remarks:

► Draft budget

This appropriation is intended to cover operational technical assistance measures at the initiative of the Commission as provided for by Articles 51 to 54 of Regulation (EU) No 1305/2013, Article 6 of Regulation (EU) No 1306/2013, Article 58 of Regulation (EU) No 1303/2013 and Article 7 of Regulation (EU) 2021/2116. This includes the European Network for Rural Development and the European Innovation Partnership Network.

Such operational technical assistance includes preparatory work, monitoring, evaluation, and inspection measures required to implement the common agricultural policy. It can, in particular, be used to finance:

- dissemination of information, including cooperation and exchanges at Union level and networking of the parties concerned,
- provision of information including studies and evaluations,
- expenditure on information technology and telecommunications,
- expenditure for the protection of the interests of the Union (legality and regularity, fraud, penalties and recovery actions).

SEC3 Article 08 04 03 — European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational technical assistance

08 04 03		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
5 378 153	5 333 039	5 378 153	5 333 039	5 378 153	5 333 039	5 286 731	5 241 617

Remarks:

► Draft budget

This appropriation is intended to cover expenditure on operational technical assistance under Article 7 of Regulation (EU) 2021/1139.

SEC3 Article 08 05 01 — Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters

08 05 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures				Amended
Remarks				Amended

	Draft budget		Council's position		EP's position		Revised Draft Budget	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 05 01	72 810 000	75 875 000	72 810 000	75 875 000	72 810 000	75 875 000	90 590 000	93 655 000
Reserve	77 750 000	59 400 000	77 750 000	59 400 000	77 750 000	59 400 000	59 970 000	41 620 000
Total	150 560 000	135 275 000	150 560 000	135 275 000	150 560 000	135 275 000	150 560 000	135 275 000

Amend legal basis as follows:

Remarks:

► **Draft budget**

This appropriation is intended to cover the expenditure arising from the fisheries agreements which the Union has negotiated or intends to renew or renegotiate with third countries.

In addition, the Union may negotiate new fisheries partnership agreements which would need to be financed under this article.

Legal basis:

► **Draft budget**

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulations (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and (EC) No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22), and in particular Article 31 thereof.

Regulations and Decisions concerning the conclusion of agreements and protocols adopted with regard to fisheries between the Union and the governments of the following countries:

Status (as of April 2024)	Country	Legal basis	Date	Official Journal	Duration
Agreements and Protocols in provisional application or in force (and financial compensation due in 2024 entered in Article 08 05 01)	Gabon	Decision (EU) 2021/1116	28 June 2021	L 242, 8.7.2021	29.6.2021 to 28.6.2026
	Kiribati	Decision (EU) 2023/2187	6 September 2023	L 2023/2187, 18.10.2023	2.10.2023 to 1.10.2028
	Madagascar	Decision (EU) 2023/1476	26 June 2023	L 182, 19.7.2023	1.7.2023 to 30.6.2027
	Mauritania	Decision (EU) 2021/2123	11 November 2021	L 439, 8.12.2021	16.11.2021 to 15.11.2026
	Mauritius	Decision (EU) 2022/2585	8 November 2022	L 338, 30.12.2022	21.12.2022 to 20.12.2026
	Seychelles	Decision (EU) 2020/272	20 February 2020	L 60, 28.2.2020	24.2.2020 to 23.2.2026
Agreements and Protocols to be renegotiated, already under negotiation or with legislative procedure under way (financial compensation entered in Article 30 02 02)	Angola	New agreement			
	Cape Verde	Decision (EU) 2019/951	17 May 2019	L 154, 12.6.2019	Expires on 19.5.2024
	Cook Islands	Decision (EU) 2021/2277	11 November 2021	L 463, 28.12.2021	Expires on 16.12.2024
	Côte d'Ivoire	Decision (EU) 2019/385	4 March 2019	L 70, 12.3.2019	Expires on 31.12.2024
	Gambia	Decision (EU) 2020/392	5 March 2020	L 75, 11.3.2020	Expires on 30.7.2025
	Greenland	Decision (EU) 2021/793	26 March 2021	L 175, 18.5.2021	Expires on 22.4.2025
	Guinea-Bissau	Decision (EU) 2019/1088	6 June 2019	L 173, 27.6.2019	Expires on 14.6.2024
	Guinea (Guinée)	Decision 2009/473/CE	22 December 2009	L 348, 29.12.2009	Expired

	Liberia	Decision (EU) 2016/1062	24 May 2016	L 177, 1.7.2016	Expired
	Morocco	Decision (EU) 2019/441	4 March 2019	L 77, 20.3.2019	Expired
	São Tomé and Príncipe	Decision (EU) 2019/2218	24 October 2019	L 333, 27.12.2019	Expires on 18.12.2024
	Senegal	Decision (EU) 2019/1925	14 November 2019	L 299, 20.11.2019	Expires on 17.11.2024

► Revised Draft Budget

After paragraph:

Regulations and Decisions concerning the conclusion Union and the governments of the following countries:

Amend as follows:

Status (as of September April 2024)	Country	Legal basis	Date	Official Journal	Duration
Agreements and Protocols in provisional application or in force (and financial compensation due in 2024 entered in Article 08 05 01)	Cabo Verde Gabon	Decision (EU) 2024/2152 2021/1116	15 July 2024 28 June 2021	L series, 21.8.2024 L 242, 8.7.2021	23.07.2024 to 29.6.2021 to 22.07.2024 29.6.2021 to 28.6.2026
	Guinea-Bissau	Decision (EU) 2024/2588	10 September 2024	L series, 3.10. 2024	18.09.2024 to 17.09.2029
	Kiribati	Decision (EU) 2023/2187	6 September 2023	L 2023/2187, 18.10.2023	2.10.2023 to 1.10.2028
	Madagascar	Decision (EU) 2023/1476	26 June 2023	L 182, 19.7.2023	1.7.2023 to 30.6.2027
	Mauritania	Decision (EU) 2021/2123	11 November 2021	L 439, 8.12.2021	16.11.2021 to 15.11.2026
	Mauritius	Decision (EU) 2022/2585	8 November 2022	L 338, 30.12.2022	21.12.2022 to 20.12.2026
	Seychelles	Decision (EU) 2020/272	20 February 2020	L 60, 28.2.2020	24.2.2020 to 23.2.2026
	Angola	New agreement			
Agreements and Protocols to be renegotiated, already under negotiation or with legislative procedure under way (financial compensation entered in Article 30 02 02)	Cook Islands	Decision (EU) 2021/2277	11 November 2021	L 463, 28.12.2021	Expires on 16.12.2024
	Côte d'Ivoire	Decision (EU) 2019/385	4 March 2019	L 70, 12.3.2019	Expires on 31.12.2024
	Gambia	Decision (EU) 2020/392	5 March 2020	L 75, 11.3.2020	Expires on 30.7.2025
	Greenland	Decision (EU) 2021/793	26 March 2021	L 175, 18.5.2021	Expires on 22.4.2025
	Guinea (Guinée)	Decision 2009/473/CE	22 December 2009	L 348, 29.12.2009	Expired
	Liberia	Decision (EU) 2016/1062	24 May 2016	L 177, 1.7.2016	Expired
	Morocco	Decision (EU) 2019/441	4 March 2019	L 77, 20.3.2019	Expired
	São Tomé and Príncipe	Decision (EU) 2019/2218	24 October 2019	L 333, 27.12.2019	Expires on 18.12.2024
Senegal	Decision (EU) 2019/1925	14 November 2019	L 299, 20.11.2019	Expires on 17.11.2024	

SEC3 Article 08 10 01 — European Fisheries Control Agency

08 10 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures				Amended
Remarks				Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
29 964 172	29 964 172	29 964 172	29 964 172	29 964 172	29 964 172	30 250 522	30 250 522

Amend remarks as follows:

Remarks:

► Draft budget

This appropriation is intended to cover the expenditure on staff, administration and operation of the European Fisheries Control Agency. The Agency's mission is to promote the highest common standards for control, inspection and surveillance under the Common Fisheries Policy (CFP). Its primary role is to organise

coordination and cooperation between national control and inspection activities so that the rules of the CFP are respected and applied effectively. The Agency also plays a role in the European cooperation on coast guard functions.

Total Union contribution	31 093 000
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	1 128 828
Amount entered in the budget	29 964 172

► Revised Draft Budget

After paragraph:

This appropriation is intended to cover the expenditure the European cooperation on coast guard functions.

Amend as follows:

Total Union contribution	31 379 35031 093 000
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	1 128 828
Amount entered in the budget	30 250 52229 964 172

Legal basis:

► Draft budget

Council Regulation (EC) No 1005/2008 of 29 September 2008 establishing a Community system to prevent, deter and eliminate illegal, unreported and unregulated fishing, amending Regulations (EEC) No 2847/93, (EC) No 1936/2001 and (EC) No 601/2004 and repealing Regulations (EC) No 1093/94 and (EC) No 1447/1999 (OJ L 286, 29.10.2008, p. 1).

Council Regulation (EC) No 1224/2009 of 20 November 2009 establishing a Union control system for ensuring compliance with the rules of the common fisheries policy, amending Regulations (EC) No 847/96, (EC) No 2371/2002, (EC) No 811/2004, (EC) No 768/2005, (EC) No 2115/2005, (EC) No 2166/2005, (EC) No 388/2006, (EC) No 509/2007, (EC) No 676/2007, (EC) No 1098/2007, (EC) No 1300/2008, (EC) No 1342/2008 and repealing Regulations (EEC) No 2847/93, (EC) No 1627/94 and (EC) No 1966/2006 (OJ L 343, 22.12.2009, p. 1).

Regulation (EU) 2019/473 of the European Parliament and of the Council of 19 March 2019 on the European Fisheries Control Agency (OJ L 83, 25.3.2019, p. 18).

Regulation (EU) 2023/2842 of the European Parliament and of the Council of 22 November 2023 amending Council Regulation (EC) No 1224/2009, and amending Council Regulations (EC) No 1967/2006 and (EC) No 1005/2008 and Regulations (EU) 2016/1139, (EU) 2017/2403 and (EU) 2019/473 of the European Parliament and of the Council as regards fisheries control (OJ L, 2023/2842, 20.12.2023, <http://data.europa.eu/eli/reg/2023/2842/oj>).

Reference acts:

► Draft budget

Commission Decision 2009/988/EU of 18 December 2009 designating the Community Fisheries Control Agency as the body to carry out certain tasks under Council Regulation (EC) No 1005/2008 (OJ L 338, 19.12.2009, p. 104).

Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1).

SEC3 Article 08 20 01 — Pilot projects

08 20 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	5 212 500	p.m.	5 212 500	1 000 000	5 712 500	p.m.	5 212 500

Remarks:**► Draft budget**

This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PP 08.

Legal basis:**► Draft budget**

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 58(2), point (a), thereof.

SEC3 Item 09 01 01 01 — Support expenditure for the Programme for the Environment and Climate Action (LIFE)

09 01 01 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
10 552 540		9 368 540		10 552 540		10 552 540	

Remarks:**► Draft budget**

Besides the expenditure described at the level of this chapter, this appropriation is intended to cover:

- the development, hosting, maintenance, security, quality assurance, operation and support (hardware, software and services) of information technology (IT) systems supporting the clean energy, climate and environment policy objectives,
- the engagement of IT experts *intra muros* to support the development, maintenance, quality assurance, testing and security of critical policy supporting IT systems,

- the procurement of IT corporate systems and common administrative solutions and policy supporting solutions,
- the procurement of technical and administrative assistance relating to communication activities including the engagement of experts *intra muros*,
- the costs of external personnel at headquarters (contract staff, seconded national experts or agency staff), and any further costs related to the external personnel working on the management of the quota allocation, IT services, and licensing systems for the purpose of implementation of Regulation (EU) 2024/573 (f-gas regulation) and for ensuring compliance with the Protocol.

It is also intended to provide support to the organisation of international events and high-level meetings, to activities to which the Union is party and to preparatory work for future international agreements on matters involving the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).
EFTA-EEA 17 939 6 6 0 0

Legal basis:

► Draft budget

See Chapter 09 02.

SEC3 Item 09 01 01 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)

09 01 01 74		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
16 931 000	16 931 000	16 931 000	17 258 107

Remarks:

► Draft budget

This appropriation constitutes the contribution to cover administrative expenditure on staff and operating expenditure by the European Climate, Infrastructure and Environment Executive Agency (CINEA) as a result of its participation in the management of the Programme for the Environment and Climate Action (LIFE) and the completion of its predecessor programmes.

The establishment plan of the Agency is set out in Annex ‘Staff’ to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).
EFTA-EEA 28 783 6 6 0 0

Legal basis:

► Draft budget

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Regulation (EU) No 1293/2013 of the European Parliament and of the Council of 11 December 2013 on the establishment of a Programme for the Environment and Climate Action (LIFE) and repealing Regulation (EC) No 614/2007 (OJ L 347, 20.12.2013, p. 185).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 09 02.

Reference acts:

► Draft budget

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

SEC3 Article 09 02 01 — Nature and biodiversity

09 02 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	Amended
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
301 434 877	155 000 000	300 340 277	154 635 133	321 434 877	165 000 000	301 344 360	154 909 483

Remarks:

► Draft budget

This appropriation is intended to cover the expenditure related to the implementation of the specific sub-programme for nature and biodiversity of the LIFE programme.

It will provide support for the implementation of the EU Biodiversity Strategy and of Council Directive 79/409/EEC of 2 April 1979 on the conservation of wild birds (OJ L 103, 25.4.1979, p. 1) and Council Directive 92/43/EEC of 21 May 1992 on the conservation of natural habitats and of wild fauna and flora (OJ L 206, 22.7.1992, p. 7). Actions will cover both the terrestrial and the marine environment.

It includes:

- the financing of innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on nature and biodiversity, and for contributing to the knowledge base and to the application of best practice, including through the support of the Natura 2000 network,
- the development, implementation, monitoring, reporting and enforcement of the relevant Union legislation and policy on nature and biodiversity objectives and tracking the Union's biodiversity-related expenditure, as well as related support. It also includes improving governance at all levels through enhancing capacities of public and private actors and the involvement of civil society in nature and biodiversity related policy development,

- the support of actions intended to catalyse the large-scale deployment of successful solutions/approaches for implementing the relevant Union legislation and policy on nature and biodiversity, by replicating results, integrating related objectives into other policies and into public and private sector practices, mobilising investment and improving access to finance.

Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings, as well as other governance activities (including support to non-governmental organisations via operating grants) may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	512 439 6 600
Candidate countries and Western Balkan potential candidates	255 783 6 211

SEC3 Article 09 02 02 — Circular economy and quality of life

09 02 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	Amended
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
183 425 172	115 000 000	182 759 101	114 777 976	190 425 172	118 500 000	183 370 092	114 944 920

Remarks:

► Draft budget

This appropriation is intended to cover the expenditure related to the implementation of the specific sub-programme for circular economy and quality of life of the LIFE programme.

This sub-programme aims to facilitate the transition towards a sustainable, circular, energy-efficient and climate-resilient economy and to protect, restore and improve the quality of the environment.

It supports projects focusing on delivering the European Green Deal. These will be actions related to the shift towards a resource-efficient economy, the management of natural resources, such as air, water and land towards achieving the zero-pollution ambition, the strengthening the implementation of environmental legislation, as well as the promotion of good environmental governance.

It includes:

- the financing of innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment and to contribute to the knowledge base and to the application of best practices,
- the development, implementation, monitoring and enforcement of the relevant Union legislation and policy on environment, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society,
- the support of actions intended to catalyse the large-scale deployment of successful technical and policy-related solutions for implementing the relevant Union legislation and policy on environment, by replicating results, integrating related environmental objectives into other policies and into public and private sector practices, mobilising sustainable investments, and improving access to finance.

Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings, as well as other governance

activities (including non-governmental organisations supported via operating grants) may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	311 823 6 6 0 0
Candidate countries and Western Balkan potential candidates	155 645 6 2 1 1

SEC3 Article 09 02 03 — Climate change mitigation and adaptation

09 02 03		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	Amended
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
123 199 496	90 000 000	122 752 122	89 850 875	130 199 469	93 500 000	123 165 910	89 966 414

Remarks:

► Draft budget

This appropriation is intended to cover the specific sub-programme for climate change mitigation and adaptation of the LIFE programme.

It supports activities focusing on delivering the European Green Deal, especially in the fields of climate change mitigation (reducing greenhouse gas emissions), climate change adaptation (strengthening efforts on climate-proofing, resilience building, prevention and preparedness), as well as the promotion of good climate governance.

It includes:

- the development, implementation, monitoring and enforcement of the relevant Union legislation and policy on climate action, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society,
- the financing of innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on climate action, contributing to the knowledge base and to the application of best practices,
- the support of any actions intended to catalyse the large-scale deployment of successful technical and policy-related solutions for implementing the relevant Union legislation and policy on climate action, by replicating results, integrating related objectives into other policies and into public and private sector practices, mobilising sustainable investments, and improving access to finance.

Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings and other governance activities (including non-governmental organisations supported via operating grants) may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	209 439 6 6 0 0
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SEC3 Article 09 02 04 — Clean energy transition

09 02 04		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			

Heading			
Figures	Amended	Amended	Amended
Remarks			

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
135 476 364	92 000 000	134 984 409	91 836 015	150 476 364	99 500 000	135 328 440	91 852 076

Remarks:

► Draft budget

This appropriation is intended to cover the specific sub-programme for clean energy transition of the LIFE programme.

It supports the financing of activities with the following specific objectives:

- to develop, demonstrate and promote innovative techniques and approaches for reaching the objectives of the Union legislation and policy on the clean, sustainable and just energy transition upscaling renewable energy solutions and increasing energy efficiency, and to contribute to the knowledge base and to the application of best practice,
- to support the development, implementation, monitoring and enforcement of the relevant Union legislation and policy on the clean, sustainable, and just energy transition upscaling renewable energy solutions and increasing energy efficiency, including by improving governance through enhancing capacities of public and private actors and the involvement of civil society,
- to catalyse the large-scale deployment of successful technical and policy related solutions for implementing the relevant Union legislation and policy on the clean, sustainable, and just energy transition upscaling renewable energy solutions and increasing energy efficiency by replicating results, integrating related objectives into other policies and into public and private sector practices, mobilising investment and improving access to finance.

Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings and other governance activities (including non-governmental organisations supported via operating grants) may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

230 310 6 600

SEC3 Article 09 10 01 — European Chemicals Agency – Environmental directives and international conventions

09 10 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures				Amended
Remarks				Amended

	Draft budget		Council's position		EP's position		Revised Draft Budget	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10 01	6 223 628	6 223 628	6 223 628	6 223 628	6 223 628	6 223 628	6 365 199	6 365 199
Reserve	4 083 742	4 083 742	4 083 742	4 083 742	4 083 742	4 083 742	4 083 742	4 083 742
Total	10 307 370	10 307 370	10 307 370	10 307 370	10 307 370	10 307 370	10 448 941	10 448 941

Amend remarks as follows:

Remarks:

► Draft budget

This appropriation is intended to cover staff, administrative and operational expenditure for the activities of the European Chemicals Agency related to the implementation of legislation on the export and import of hazardous chemicals, persistent organic pollutants, water, waste, industrial emissions and batteries and waste batteries.

Total Union contribution	10 371 794
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	64 424
Amount entered in the budget	10 307 370

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 287 576 6 6 2

► Revised Draft Budget

After paragraph:

This appropriation is intended to cover staff, administrative industrial emissions and batteries and waste batteries.

Amend as follows:

Total Union contribution	10 513 36510 371 794
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	64 424
Amount entered in the budget	10 448 94110 307 370

Legal basis:

► Draft budget

Directive 2008/98/EC of the European Parliament and of the Council of 19 November 2008 on waste and repealing certain Directives (OJ L 312, 22.11.2008, p. 3).

Regulation (EU) No 649/2012 of the European Parliament and of the Council of 4 July 2012 concerning the export and import of hazardous chemicals (OJ L 201, 27.7.2012, p. 60).

Directive (EU) 2018/851 of the European Parliament and of the Council of 30 May 2018 amending Directive 2008/98/EC on waste (OJ L 150, 14.6.2018, p. 109).

Regulation (EU) No 2019/1021 of the European Parliament and of the Council of 20 June 2019 on persistent organic pollutants (OJ L 169, 25.6.2019, p. 45).

Directive (EU) 2020/2184 of the European Parliament and of the Council of 16 December 2020 on the quality of water intended for human consumption (OJ L 435, 23.12.2020, p. 1).

Decision (EU) 2022/591 of the European Parliament and of the Council of 6 April 2022 on a General Union Environment Action Programme to 2030 (OJ L 114, 12.4.2022, p. 22).

Regulation (EU) 2023/1542 of the European Parliament and of the Council of 12 July 2023 concerning batteries and waste batteries, amending Directive 2008/98/EC and Regulation (EU) 2019/1020 and repealing Directive 2006/66/EC (OJ L 191, 28.7.2023, p. 1).

Reference acts:

► Draft budget

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 5 April 2022, amending Directive 2010/75/EU of the European Parliament and of the Council of 24 November

2010 on industrial emissions (integrated pollution prevention and control) and Council Directive 1999/31/EC of 26 April 1999 on the landfill of waste (COM (2022) 156 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 26 October 2022, amending Directive 2000/60/EC establishing a framework for Community action in the field of water policy, Directive 2006/118/EC on the protection of groundwater against pollution and deterioration and Directive 2008/105/EC on environmental quality standards in the field of water policy (COM(2022) 540 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2023, amending Regulations (EC) No 178/2002, (EC) No 401/2009, (EU) 2017/745 and (EU) 2019/1021 of the European Parliament and of the Council as regards the re-attribution of scientific and technical tasks and improving cooperation among Union agencies in the area of chemicals (COM(2023) 783 final).

SEC3 Article 09 10 02 — European Environment Agency

09 10 02		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures			Amended	Amended
Remarks			Amended	Amended

	Draft budget		Council's position		EP's position		Revised Draft Budget	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10 02	61 994 311	61 994 311	61 994 311	61 994 311	62 244 311	62 244 311	62 956 703	62 956 703
Reserve	3 800 981	3 800 981	3 800 981	3 800 981	3 800 981	3 800 981	3 800 981	3 800 981
Total	65 795 292	65 795 292	65 795 292	65 795 292	66 045 292	66 045 292	66 757 684	66 757 684

Amend remarks as follows:

Remarks:

► Draft budget

The mission of the European Environment Agency is to provide the Union and the Member States with objective, reliable and comparable information on the environment at Union level, thus enabling them to take the requisite measures to protect the environment, to assess the results of such measures and to inform the public.

Total Union contribution	66 127 345
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	332 053
Amount entered in the budget	65 795 292

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA	1 835 689 6 6 2
Candidate countries and Western Balkan potential candidates	3 127 000 6 6 2

► EP's position

After paragraph:

The mission of the European Environment Agency is results of such measures and to inform the public.

Amend as follows:

Total Union contribution	66 377 34566 127 345
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	332 053
Amount entered in the budget	66 045 29265 795 292

► Revised Draft Budget

After paragraph:

The mission of the European Environment Agency is results of such measures and to inform the public.

Amend as follows:

Total Union contribution	67 089 73766 127 345
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	332 053
Amount entered in the budget	66 757 68465 795 292

Legal basis:

► Draft budget

Regulation (EC) No 401/2009 of the European Parliament and of the Council of 23 April 2009 on the European Environment Agency and the European Environment Information and Observation Network (OJ L 126, 21.5.2009, p. 13).

Regulation (EU) 2018/841 of the European Parliament and of the Council of 30 May 2018 on the inclusion of greenhouse gas emissions and removals from land use, land use change and forestry in the 2030 climate and energy framework, and amending Regulation (EU) No 525/2013 and Decision No 529/2013/EU (OJ L 156, 19.6.2018, p. 1).

Regulation (EU) 2021/1119 of the European Parliament and of the Council of 30 June 2021 establishing the framework for achieving climate neutrality and amending Regulations (EC) No 401/2009 and (EU) 2018/1999 ('European Climate Law') (OJ L 243, 9.7.2021, p. 1).

Decision (EU) 2022/591 of the European Parliament and of the Council of 6 April 2022 on a General Union Environment Action Programme to 2030 (OJ L 114, 12.4.2022, p. 22).

Regulation (EU) 2023/839 of the European Parliament and of the Council of 19 April 2023 amending Regulation (EU) 2018/841 as regards the scope, simplifying the reporting and compliance rules, and setting out the targets of the Member States for 2030, and Regulation (EU) 2018/1999 as regards improvement in monitoring, reporting, tracking of progress and review (OJ L 107, 21.4.2023, p. 1).

Regulation (EU) 2024/1244 of the European Parliament and of the Council of 24 April 2024 on reporting of environmental data from industrial installations, establishing an Industrial Emissions Portal and repealing Regulation (EC) No 166/2006 (OJ L, 2024/1244, 2.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1244/oj>).

Reference acts:

► Draft budget

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 22 June 2022, on nature restoration (COM (2022) 304 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 26 October 2022, amending Directive 2000/60/EC establishing a framework for Community action in the field of water policy, Directive 2006/118/EC on the protection of groundwater against pollution and deterioration and Directive 2008/105/EC on environmental quality standards in the field of water policy (COM(2022) 540 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 14 February 2023, amending Regulation (EU) 2019/1242 as regards strengthening the CO₂ emission performance standards for new heavy-duty vehicles and integrating reporting obligations and repealing Regulation (EU) 2018/956 (COM(2023) 88 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 22 March 2023, on substantiation and communication of explicit environmental claims (COM(2023) 166 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 22 November 2023, on a monitoring framework for resilient European forests (COM(2023) 728 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2023, amending Regulations (EC) No 178/2002, (EC) No 401/2009, (EU) 2017/745 and (EU) 2019/1021 of the European Parliament and of the Council as regards the re-attribution of scientific and technical tasks and improving cooperation among Union agencies in the area of chemicals (COM(2023) 783 final).

SEC3 Article 09 20 02 — Preparatory actions

09 20 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 757 220	p.m.	1 757 220	2 000 000	2 757 220	p.m.	1 757 220

Remarks:

► Draft budget

This appropriation is intended to finance the implementation of preparatory actions in the field of applications of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex 'Pilot projects and preparatory actions' to this section, under Chapter PA 09.

Legal basis:

► Draft budget

Article 58(2), point (b), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

SEC3 Article 10 02 01 — Asylum, Migration and Integration Fund (AMIF)

10 02 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 861 630 325	971 926 563	1 861 630 325	971 926 563	1 886 630 325	984 426 563	1 861 630 325	971 926 563

Remarks:

► Draft budget

This appropriation is intended to cover actions contributing to an efficient management of migration flows in line with the relevant Union *acquis* and in compliance with the Union's commitments on fundamental rights.

In particular, the AMIF is intended to contribute to strengthening and developing all aspects of the Common European Asylum System, including its external dimension; to supporting legal migration to the Member States including to the integration of third-country nationals; and finally, to countering irregular migration and ensuring effectiveness of return to and readmission in third countries.

The AMIF will promote common measures in the area of asylum, including Member States' efforts in receiving persons in need of international protection through resettlement and the transfer of applicants for or beneficiaries of international protection between Member States, supporting integration strategies and a more effective legal migration policy, so as to ensure the Union's long-term competitiveness and the future of its social model and reduce incentives for irregular migration through a sustainable return and readmission policy. The AMIF will support the strengthening of cooperation with third countries to reinforce the management of flows of persons applying for asylum or other forms of international protection and avenues of legal migration and to counter irregular migration and ensure sustainability of return to and effective readmission in third countries.

SEC3 Article 10 10 01 — European Union Agency for Asylum (EUAA)

10 10 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures				Amended
Remarks				Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
232 724 832	232 724 832	232 724 832	232 724 832	232 724 832	232 724 832	234 150 757	234 150 757

Amend remarks as follows:

Remarks:

► Draft budget

The EUAA, which replaces and succeeds the European Asylum Support Office (EASO) from 19 January 2022, acts as a centre of expertise on asylum and contributes to the development of the Common European Asylum System by facilitating, coordinating and strengthening practical cooperation among Member States on the many aspects of asylum. EUAA also helps Member States fulfil their European and international obligations to give protection to people in need, and it provides operational support to Member States with specific needs and to Member States whose asylum and reception systems are under particular pressure. Furthermore, EUAA provides evidence-based input to Union policymaking and legislation in all areas having a direct or indirect impact on asylum.

Total Union contribution	238 311 385
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	5 586 553
Amount entered in the budget	232 724 832

► Revised Draft Budget

After paragraph:

The EUAA, which replaces and succeeds the European areas having a direct or indirect impact on asylum.

Amend as follows:

Total Union contribution	239 737 310 238 311 385
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	5 586 553
Amount entered in the budget	234 150 757 232 724 832

Legal basis:

► Draft budget

Regulation (EU) 2021/2303 of the European Parliament and of the Council of 15 December 2021 on the European Union Agency for Asylum and repealing Regulation (EU) No 439/2010 (OJ L 468, 30.12.2021, p. 1).

SEC3 Article 11 02 01 — Instrument for Financial Support for Border Management and Visa Policy

11 02 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	Amended
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 222 560 499	398 393 388	1 245 560 499	406 060 054	1 257 560 499	415 893 388	1 220 663 318	396 496 207

Amend remarks as follows:

Remarks:

► Draft budget

This appropriation is intended to ensure strong and effective European integrated border management at the external borders while safeguarding the free movement of persons within them, in full compliance with the Union's commitments on fundamental rights, thereby contributing to guaranteeing a high level of security in the Union.

More specifically, the Instrument for Financial Support for Border Management and Visa Policy (the 'Instrument') should contribute to supporting effective European integrated border management at the external borders implemented by the European Border and Coast Guard as a shared responsibility of the European Border and Coast Guard Agency and of the national authorities responsible for border management, to facilitating legitimate border crossings, to preventing and detecting illegal immigration and cross-border crime and to effectively managing migratory flows, as well as to supporting the common visa policy in order to facilitate legitimate travel and prevent migratory and security risks.

The Instrument will promote the implementation of European integrated border management defined by its components in accordance with Article 3 of Regulation (EU) 2019/1896: border control, search and rescue during border surveillance, risk analysis and cooperation between Member States (supported and coordinated by the European Border and Coast Guard Agency). The Instrument will also promote inter-agency cooperation, cooperation with third countries, technical and operational measures within the Schengen area related to border control and designed to address illegal immigration and to counter cross-border crime better, and use of state-of-the-art technology, quality control and solidarity mechanisms. Furthermore, the Instrument will contribute to the improvement of the efficiency of visa processing in terms of detecting and assessing security and irregular migration risks, as well as facilitating visa procedures for *bona fide* travellers. The Instrument will support digitalisation of visa processing with the objective of providing fast, secure and client-friendly visa procedures for the benefit of both visa applicants and consulates.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

► EP's positionAfter paragraph:

This appropriation is intended to ensure strong and guaranteeing a high level of security in the Union.

Amend as follows:

More specifically, the Instrument for Financial Support for Border Management and Visa Policy (the 'Instrument') should contribute to supporting effective European integrated border management at the external borders implemented by the European Border and Coast Guard as a shared responsibility of the European Border and Coast Guard Agency and of the national authorities responsible for border management, to facilitating legitimate border crossings, to preventing and detecting illegal immigration and cross-border crime and to effectively managing migratory flows, as well as to supporting the common visa policy in order to facilitate legitimate travel and prevent migratory and security risks.

After paragraph:

The Instrument will promote the implementation of the benefit of both visa applicants and consulates.

Add following text:

The instrument will support Member States with reinforced border protection capabilities, including physical infrastructure, buildings, equipment, systems and services required at border crossing points as provided for in annex III of the BMVI regulation.

SEC3 Article 11 02 02

D, C, P: .

L: Internal Security Fund (ISF) – Contribution from BMVI

11 02 02		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				Amended
Figures				Amended
Remarks				Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
						1 897 181	1 897 181

Amend remarks as follows:**Remarks:**

► Draft budget N/A

► Revised Draft Budget

Add following text:***New article***

This appropriation is intended to complement the Internal Security Fund (ISF) resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of Border Management and Visa Instrument (BMVI) to ISF pursuant to Article 26 of the CPR. Transferred resources will be implemented in accordance with the rules of ISF and for the benefit of the Member State(s) concerned.

SEC3 Article 11 10 01 — European Border and Coast Guard Agency (Frontex)

11 10 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	
Remarks		Amended	Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
997 076 166	997 076 166	908 202 804	908 202 804	997 076 166	997 076 166	997 076 166	997 076 166

Amend remarks as follows:

Remarks:

► Draft budget

The European Border and Coast Guard Agency (Frontex) promotes, coordinates and develops European border management in line with the Charter of Fundamental Rights of the European Union and the concept of integrated border management. Frontex's main tasks are to coordinate cooperation between Member States in external border management, assist Member States in training of national border guards, carry out risk analyses and follow research relevant for the control and surveillance of external borders. Furthermore, Frontex helps Member States requiring technical and operational assistance at external borders and provides Member States with the necessary support in organising joint return operations.

Total Union contribution	1 047 948 570
<i>of which amount coming from the recovery of surplus</i>	50 872 404
Amount entered in the budget	997 076 166

► Council's position

After paragraph:

The European Border and Coast Guard Agency (Frontex) necessary support in organising joint return operations.

Amend as follows:

Total Union contribution	1 047 948 570 959 075 208
<i>of which amount coming from the recovery of surplus</i>	50 872 404
Amount entered in the budget	997 076 166 908 202 804

► EP's position

After paragraph:

The European Border and Coast Guard Agency (Frontex) necessary support in organising joint return operations.

Amend as follows:

Total Union contribution	1 047 948 570 959 075 208
<i>of which amount coming from the recovery of surplus</i>	50 872 404
Amount entered in the budget	997 076 166 908 202 804

Legal basis:

► Draft budget

Council Regulation (EC) No 694/2003 of 14 April 2003 on uniform formats for Facilitated Transit Documents (FTD) and Facilitated Rail Transit Documents (FRTD) provided for in Regulation (EC) No 693/2003 (OJ L 99, 17.4.2003, p. 15).

Council Regulation (EC) No 2252/2004 of 13 December 2004 on standards for security features and biometrics in passports and travel documents issued by Member States (OJ L 385, 29.12.2004, p. 1).

Protocol No 19 on the Schengen *acquis* integrated into the framework of the European Union (OJ C 326, 26.10.2012, p. 290).

Regulation (EU) No 656/2014 of the European Parliament and of the Council of 15 May 2014 establishing rules for the surveillance of the external sea borders in the context of the operational cooperation coordinated by European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European Union (OJ L 189, 27.6.2014, p. 93).

Regulation (EU) 2016/399 of the European Parliament and of the Council of 9 March 2016 on a Union Code on the rules governing the movement of persons across borders (Schengen Borders Code) (OJ L 77, 23.3.2016, p. 1).

Regulation (EU) 2017/1370 of the European Parliament and of the Council of 4 July 2017 amending Council Regulation (EC) No 1683/95 laying down a uniform format for visas (OJ L 198, 28.7.2017, p. 24).

Regulation (EU) 2017/1954 of the European Parliament and of the Council of 25 October 2017 amending Council Regulation (EC) No 1030/2002 laying down a uniform format for residence permits for third-country nationals (OJ L 286, 1.11.2017, p. 9).

Regulation (EU) 2018/1240 of the European Parliament and of the Council of 12 September 2018 establishing a European Travel Information and Authorisation System (ETIAS) and amending Regulations (EU) No 1077/2011, (EU) No 515/2014, (EU) 2016/399, (EU) 2016/1624 and (EU) 2017/2226 (OJ L 236, 19.9.2018, p. 1).

Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85).

Regulation (EU) 2019/1896 of the European Parliament and of the Council of 13 November 2019 on the European Border and Coast Guard and repealing Regulations (EU) No 1052/2013 and (EU) 2016/1624 (OJ L 295, 14.11.2019, p. 1).

Regulation (EU) 2020/493 of the European Parliament and of the Council of 30 March 2020 on the False and Authentic Documents Online (FADO) system and repealing Council Joint Action 98/700/JHA (OJ L 107, 6.4.2020, p. 1).

Commission Implementing Decision (EU) 2020/1567 of 26 October 2020 on the financial support for the development of the European Border and Coast Guard standing corps in accordance with Article 61 of Regulation (EU) 2019/1896 of the European Parliament and of the Council (OJ L 358, 28.10.2020, p. 59).

Regulation (EU) 2021/1133 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EU) No 603/2013, (EU) 2016/794, (EU) 2018/1862, (EU) 2019/816 and (EU) 2019/818 as regards the establishment of the conditions for accessing other EU information systems for the purposes of the Visa Information System (OJ L 248, 13.7.2021, p. 1).

Regulation (EU) 2021/1134 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EC) No 767/2008, (EC) No 810/2009, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1860, (EU) 2018/1861, (EU) 2019/817 and (EU) 2019/1896 of the European Parliament and of the Council and repealing Council Decisions 2004/512/EC and 2008/633/JHA, for the purpose of reforming the Visa Information System (OJ L 248, 13.7.2021, p. 11).

Agreement between the European Union and the Principality of Liechtenstein on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/200, 4.1.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/200/oj).

Agreement between the European Union and the Swiss Confederation on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/1292, 13.5.2024).

Agreement between the European Union and Iceland on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/1591, 5.6.2024).

Agreement between the European Union and the Kingdom of Norway on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/1592, 5.6.2024).

SEC3 Article 11 10 02 — European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)

11 10 02		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures			Amended	Amended
Remarks			Amended	Amended

	Draft budget		Council's position		EP's position		Revised Draft Budget	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 10 02	231 939 009	212 074 864	231 939 009	212 074 864	233 939 009	214 074 864	233 130 361	213 266 216
Reserve	76 744 000	76 744 000	76 744 000	76 744 000	76 744 000	76 744 000	76 744 000	76 744 000
Total	308 683 009	288 818 864	308 683 009	288 818 864	310 683 009	290 818 864	309 874 361	290 010 216

Amend remarks as follows:

Remarks:

► Draft budget

The European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA) provides a long-term solution for the operational management of large-scale IT systems which are essential instruments in the implementation of the asylum, border management and migration policies of the Union.

eu-LISA is responsible for the operational management of the Schengen Information System (SIS II), the Visa Information System (VIS) and Eurodac. eu-LISA is also responsible for the preparation, development or

operational management of the Entry/Exit System (EES), Dublinet, and the European Travel Information and Authorisation System (ETIAS), the European Criminal Records Information System – Third-country Nationals (ECRIS-TCN) and e-Justice Communication via Online Data Exchange (e-CODEX). eu-LISA is also responsible for the new information architecture for the Union's border management and internal security, ensuring interoperability between the Union's large-scale information systems and improving the timely, efficient and comprehensive exchange of information with relevant national and Union authorities.

Total Union contribution	309 790 613
<i>of which amount coming from the recovery of surplus</i>	1 107 604
Amount entered in the budget	308 683 009

► EP's position

After paragraph:

eu-LISA is responsible for the operational management information with relevant national and Union authorities.

Amend as follows:

Total Union contribution	311 790 613 309-790-613
<i>of which amount coming from the recovery of surplus</i>	1 107 604
Amount entered in the budget	310 683 009 308-683-009

► Revised Draft Budget

After paragraph:

eu-LISA is responsible for the operational management information with relevant national and Union authorities.

Amend as follows:

Total Union contribution	310 981 965 309-790-613
<i>of which amount coming from the recovery of surplus</i>	1 107 604
Amount entered in the budget	309 874 361 308-683-009

Legal basis:

► Draft budget

Commission Regulation (EC) No 1560/2003 of 2 September 2003 laying down detailed rules for the application of Council Regulation (EC) No 343/2003 establishing the criteria and mechanisms for determining the Member State responsible for examining an asylum application lodged in one of the Member States by a third-country national. (OJ L 222, 5.9.2003, p. 3).

Regulation (EC) No 767/2008 of the European Parliament and of the Council of 9 July 2008 concerning the Visa Information System (VIS) and the exchange of data between Member States on short-stay visas (VIS Regulation) (OJ L 218, 13.8.2008, p. 60).

Regulation (EU) No 603/2013 of the European Parliament and of the Council of 26 June 2013 on the establishment of 'Eurodac' for the comparison of fingerprints for the effective application of Regulation (EU) No 604/2013 establishing the criteria and mechanisms for determining the Member State responsible for examining an application for international protection lodged in one of the Member States by a third-country national or a stateless person and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes, and amending Regulation (EU) No 1077/2011 establishing a European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (OJ L 180, 29.6.2013, p. 1).

Regulation (EU) No 604/2013 of the European Parliament and of the Council of 26 June 2013 establishing the criteria and mechanisms for determining the Member State responsible for examining an application for

international protection lodged in one of the Member States by a third-country national or a stateless person (OJ L 180, 29.6.2013, p. 31).

Regulation (EU) 2017/2226 of the European Parliament and of the Council of 30 November 2017 establishing an Entry/Exit System (EES) to register entry and exit data and refusal of entry data of third-country nationals crossing the external borders of the Member States and determining the conditions for access to the EES for law enforcement purposes, and amending the Convention implementing the Schengen Agreement and Regulations (EC) No 767/2008 and (EU) No 1077/2011 (OJ L 327, 9.12.2017, p. 20).

Regulation (EU) 2018/1240 of the European Parliament and of the Council of 12 September 2018 establishing a European Travel Information and Authorisation System (ETIAS) and amending Regulations (EU) No 1077/2011, (EU) No 515/2014, (EU) 2016/399, (EU) 2016/1624 and (EU) 2017/2226 (OJ L 236, 19.9.2018, p. 1).

Regulation (EU) 2018/1241 of the European Parliament and of the Council of 12 September 2018 amending Regulation (EU) 2016/794 for the purpose of establishing a European Travel Information and Authorisation System (ETIAS) (OJ L 236, 19.9.2018, p. 72).

Regulation (EU) 2018/1726 of the European Parliament and of the Council of 14 November 2018 on the European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA), and amending Regulation (EC) No 1987/2006 and Council Decision 2007/533/JHA and repealing Regulation (EU) No 1077/2011 (OJ L 295, 21.11.2018, p. 99).

Regulation (EU) 2018/1860 of the European Parliament and of the Council of 28 November 2018 on the use of the Schengen Information System for the return of illegally staying third-country nationals (OJ L 312, 7.12.2018, p. 1).

Regulation (EU) 2018/1861 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of border checks, and amending the Convention implementing the Schengen Agreement, and amending and repealing Regulation (EC) No 1987/2006 (OJ L 312, 7.12.2018, p. 14).

Regulation (EU) 2018/1862 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of police cooperation and judicial cooperation in criminal matters, amending and repealing Council Decision 2007/533/JHA, and repealing Regulation (EC) No 1986/2006 of the European Parliament and of the Council and Commission Decision 2010/261/EU (OJ L 312, 7.12.2018, p. 56).

Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1).

Regulation (EU) 2019/816 of the European Parliament and of the Council of 17 April 2019 establishing a centralised system for the identification of Member States holding conviction information on third-country nationals and stateless persons (ECRIS-TCN) to supplement the European Criminal Records Information System and amending Regulation (EU) 2018/1726 (OJ L 135, 22.5.2019, p. 1).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation,

asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85).

Regulation (EU) 2021/1133 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EU) No 603/2013, (EU) 2016/794, (EU) 2018/1862, (EU) 2019/816 and (EU) 2019/818 as regards the establishment of the conditions for accessing other EU information systems for the purposes of the Visa Information System (OJ L 248, 13.7.2021, p. 1).

Regulation (EU) 2021/1134 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EC) No 767/2008, (EC) No 810/2009, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1860, (EU) 2018/1861, (EU) 2019/817 and (EU) 2019/1896 of the European Parliament and of the Council and repealing Council Decisions 2004/512/EC and 2008/633/JHA, for the purpose of reforming the Visa Information System (OJ L 248, 13.7.2021, p. 11).

Regulation (EU) 2022/850 of the European Parliament and of the Council of 30 May 2022 on a computerised system for the cross-border electronic exchange of data in the area of judicial cooperation in civil and criminal matters (e-CODEX system), and amending Regulation (EU) 2018/1726 (OJ L 150, 1.6.2022, p.1).

Regulation (EU) 2022/1190 of the European Parliament and of the Council of 6 July 2022 amending Regulation (EU) 2018/1862 as regards the entry of information alerts into the Schengen Information System (SIS) on third-country nationals in the interest of the Union (OJ L 185, 12.7.2022, p.1).

Regulation (EU) 2023/969 of the European Parliament and of the Council of 10 May 2023 establishing a collaboration platform to support the functioning of joint investigation teams and amending Regulation (EU) 2018/1726 (OJ L 132, 17.5.2023, p. 1).

Regulation (EU) 2023/2667 of the European Parliament and of the Council of 22 November 2023 amending Regulations (EC) No 767/2008, (EC) No 810/2009 and (EU) 2017/2226 of the European Parliament and of the Council, Council Regulations (EC) No 693/2003 and (EC) No 694/2003 and Convention implementing the Schengen Agreement, as regards the digitalisation of the visa procedure (OJ L, 2023/2667, 7.12.2023, ELI: <http://data.europa.eu/eli/reg/2023/2667/oj>).

Regulation (EU) 2023/2685 of the European Parliament and of the Council of 22 November 2023 amending Council Regulation (EC) No 1683/95 as regards the digitalisation of the visa procedure (OJ L, 2023/2685, 7.12.2023, ELI: <http://data.europa.eu/eli/reg/2023/2685/oj>).

Agreement between the European Union and the Principality of Liechtenstein on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/200, 4.1.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/200/oj).

Regulation (EU) 2024/982 of the European Parliament and of the Council of 13 March 2024 on the automated search and exchange of data for police cooperation, and amending Council Decisions 2008/615/JHA and 2008/616/JHA and Regulations (EU) 2018/1726, (EU) No 2019/817 and (EU) 2019/818 of the European Parliament and of the Council (the Prüm II Regulation) (OJ L, 2024/982, 5.4.2024, ELI: <http://data.europa.eu/eli/reg/2024/982/oj>).

Agreement between the European Union and the Swiss Confederation on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/1292, 13.5.2024).

Regulation (EU) 2024/1352 of the European Parliament and of the Council of 14 May 2024 amending Regulations (EU) 2019/816 and (EU) 2019/818 for the purpose of introducing the screening of third-country nationals at the external borders (OJ L, 2024/1352, 22.5.2024).

Regulation (EU) 2024/1356 of the European Parliament and of the Council of 14 May 2024 introducing the screening of third-country nationals at the external borders and amending Regulations (EC) No 767/2008, (EU)

2017/2226, (EU) 2018/1240 and (EU) 2019/817 (OJ L, 2024/1356, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1356/oj>).

Regulation (EU) 2024/1358 of the European Parliament and of the Council of 14 May 2024 on the establishment of ‘Eurodac’ for the comparison of biometric data in order to effectively apply Regulations (EU) 2024/1351 and (EU) 2024/1350 of the European Parliament and of the Council and Council Directive 2001/55/EC and to identify illegally staying third-country nationals and stateless persons and on requests for the comparison with Eurodac data by Member States’ law enforcement authorities and Europol for law enforcement purposes, amending Regulations (EU) 2018/1240 and (EU) 2019/818 of the European Parliament and of the Council and repealing Regulation (EU) No 603/2013 of the European Parliament and of the Council (OJ L, 2024/1358, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1358/oj>).

Agreement between the European Union and Iceland on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/1591, 5.6.2024).

Agreement between the European Union and the Kingdom of Norway on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/1592, 5.6.2024).

Reference acts:

► Draft budget

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 December 2022, on the collection and transfer of advance passenger information (API) for enhancing and facilitating external border controls, amending Regulation (EU) 2019/817 and Regulation (EU) 2018/1726, and repealing Council Directive 2004/82/EC (COM(2022) 729 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted on 13 December 2022, on the collection and transfer of advance passenger information for the prevention, detection, investigation and prosecution of terrorist offences and serious crime, and amending Regulation (EU) 2019/818 (COM(2022) 731 final).

SEC3 Article 12 02 01 — Internal Security Fund (ISF)

12 02 01		Council's position	EP's position	Revised Draft Budget
Initial	Current			
Open for figures	Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
334 133 738	182 860 232	324 133 738	179 460 232	339 133 738	185 360 232	334 133 738	182 860 232

Remarks:

► Draft budget

This appropriation is intended to contribute to ensuring a high level of security in the Union, in particular by tackling terrorism and radicalisation, serious and organised crime and cybercrime and by assisting and protecting victims of crime.

In particular, the Internal Security Fund (ISF) aims to increase the exchange of information among and within the Union law enforcement and other competent authorities and other relevant Union bodies as well as with third countries and international organisations; to intensify cross-border joint operations among and within the

Union law enforcement and other competent authorities in relation to serious and organised crime with a cross-border dimension; and to support effort to strengthen the capabilities in relation to combatting and preventing crime including terrorism in particular through increased cooperation between public authorities, civil society and private partners across the Member States.

The ISF should in particular support police and judicial cooperation and prevention in the fields of serious and organised crime, illicit arms trafficking, corruption, money laundering, drug trafficking, environmental crime, exchange of and access to information, terrorism, trafficking in human beings, exploitation of illegal immigration, child sexual exploitation, distribution of child abuse images and child pornography, and cybercrime. The ISF should also support the protection of people, public spaces and critical infrastructure against security-related incidents and the effective management of security-related risks and crises, including through the development of common policies (strategies, policy cycles, programmes and action plans), legislation and practical cooperation.

SEC3 Article 12 10 01 — European Union Agency for Law Enforcement Cooperation (Europol)

12 10 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures			Amended	Amended
Remarks			Amended	Amended

	Draft budget		Council's position		EP's position		Revised Draft Budget	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 10 01	217 376 300	217 376 300	217 376 300	217 376 300	232 376 300	232 376 300	220 311 206	220 311 206
Reserve	15 758 000	15 758 000	15 758 000	15 758 000	15 758 000	15 758 000	15 758 000	15 758 000
Total	233 134 300	233 134 300	233 134 300	233 134 300	248 134 300	248 134 300	236 069 206	236 069 206

Amend remarks as follows:

Remarks:

► Draft budget

The European Union Agency for Law Enforcement Cooperation (Europol) is the Union's law enforcement agency, whose remit is to help make Europe safer by assisting law enforcement authorities in Member States. Europol offers support for law enforcement operations on the ground, is a hub for information on criminal activities as well as a centre of law enforcement expertise.

Total Union contribution	239 372 697
<i>of which amount coming from the recovery of surplus</i>	6 238 397
Amount entered in the budget	233 134 300

► EP's position

After paragraph:

The European Union Agency for Law Enforcement Cooperation as well as a centre of law enforcement expertise.

Amend as follows:

Total Union contribution	239 372 697 239 372 697
<i>of which amount coming from the recovery of surplus</i>	6 238 397
Amount entered in the budget	233 134 300 248 134 300

► Revised Draft Budget

After paragraph:

The European Union Agency for Law Enforcement Cooperation as well as a centre of law enforcement expertise.

Amend as follows:

Total Union contribution	242 307 603 239 372 697
<i>of which amount coming from the recovery of surplus</i>	6 238 397
Amount entered in the budget	236 069 206 233 134 300

Legal basis:

► Draft budget

Regulation (EU) 2016/794 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Law Enforcement Cooperation (Europol) and replacing and repealing Council Decisions 2009/371/JHA, 2009/934/JHA, 2009/935/JHA, 2009/936/JHA and 2009/968/JHA (OJ L 135, 24.5.2016, p. 53).

Regulation (EU) 2018/1862 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of police cooperation and judicial cooperation in criminal matters, amending and repealing Council Decision 2007/533/JHA, and repealing Regulation (EC) No 1986/2006 of the European Parliament and of the Council and Commission Decision 2010/261/EU (OJ L 312, 7.12.2018, p. 56).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85).

Regulation (EU) 2021/1133 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EU) No 603/2013, (EU) 2016/794, (EU) 2018/1862, (EU) 2019/816 and (EU) 2019/818 as regards the establishment of the conditions for accessing other EU information systems for the purposes of the Visa Information System (OJ L 248, 13.7.2021, p. 1).

Regulation (EU) 2021/1134 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EC) No 767/2008, (EC) No 810/2009, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1860, (EU) 2018/1861, (EU) 2019/817 and (EU) 2019/1896 of the European Parliament and of the Council and repealing Council Decisions 2004/512/EC and 2008/633/JHA, for the purpose of reforming the Visa Information System (OJ L 248, 13.7.2021, p. 11).

Regulation (EU) 2022/991 of the European Parliament and of the Council of 8 June 2022 amending Regulation (EU) 2016/794, as regards Europol's cooperation with private parties, the processing of personal data by Europol in support of criminal investigations, and Europol's role in research and innovation (OJ L 169, 27.6.2022, p. 1).

Regulation (EU) 2022/1190 of the European Parliament and of the Council of 6 July 2022 amending Regulation (EU) 2018/1862 as regards the entry of information alerts into the Schengen Information System (SIS) on third-country nationals in the interest of the Union (OJ L 185, 12.7.2022, p. 1).

Regulation (EU) 2024/982 of the European Parliament and of the Council of 13 March 2024 on the automated search and exchange of data for police cooperation, and amending Council Decisions 2008/615/JHA and 2008/616/JHA and Regulations (EU) 2018/1726, (EU) No 2019/817 and (EU) 2019/818 of the European Parliament and of the Council (the Prüm II Regulation) (OJ L, 2024/982, 5.4.2024, ELI: <http://data.europa.eu/eli/reg/2024/982/oj>).

Regulation (EU) 2024/1358 of the European Parliament and of the Council of 14 May 2024 on the establishment of ‘Eurodac’ for the comparison of biometric data in order to effectively apply Regulations (EU) 2024/1351 and (EU) 2024/1350 of the European Parliament and of the Council and Council Directive 2001/55/EC and to identify illegally staying third-country nationals and stateless persons and on requests for the comparison with Eurodac data by Member States’ law enforcement authorities and Europol for law enforcement purposes, amending Regulations (EU) 2018/1240 and (EU) 2019/818 of the European Parliament and of the Council and repealing Regulation (EU) No 603/2013 of the European Parliament and of the Council (OJ L, 2024/1358, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1358/oj>).

Reference acts:

► Draft budget

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 28 November 2023, on enhancing police cooperation in relation to the prevention, detection and investigation of migrant smuggling and trafficking in human beings, and on enhancing Europol’s support to preventing and combating such crimes and amending Regulation (EU) 2016/794 (COM(2023) 754 final).

SEC3 Article 12 10 02 — European Union Agency for Law Enforcement Training (CEPOL)

12 10 02		Council's position	EP's position	Revised Draft Budget
Initial	Current			
Open for both	Open			
Heading				
Figures				Amended
Remarks				Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 570 766	11 570 766	11 570 766	11 570 766	11 570 766	11 570 766	12 794 881	12 794 881

Amend remarks as follows:

Remarks:

► Draft budget

The European Union Agency for Law Enforcement Training (CEPOL) is an agency of the Union dedicated to develop, implement and coordinate training for law enforcement officials. CEPOL contributes to a safer Europe by facilitating cooperation and knowledge sharing among law enforcement officials of the Member States, and to some extent from third countries, on issues stemming from Union priorities in the field of security; in particular, from the EU Policy Cycle on serious and organised crime. CEPOL brings together a network of training institutes for law enforcement officials in Member States and supports them in providing frontline training on security priorities, law enforcement cooperation and information exchange. CEPOL also works with Union bodies, international organisations and third countries to ensure that the most serious security threats are tackled with a collective response.

Total Union contribution	11 664 209
<i>of which amount coming from the recovery of surplus</i>	93 443
Amount entered in the budget	11 570 766

► Revised Draft Budget

After paragraph:

The European Union Agency for Law Enforcement Training security threats are tackled with a collective response.

Amend as follows:

Total Union contribution	12 888 324 116 642 09
<i>of which amount coming from the recovery of surplus</i>	93 443
Amount entered in the budget	12 794 881 116 570 766

Legal basis:

► Draft budget

Regulation (EU) 2015/2219 of the European Parliament and of the Council of 25 November 2015 on the European Union Agency for Law Enforcement Training (CEPOL) and replacing and repealing Council Decision 2005/681/JHA (OJ L 319, 4.12.2015, p. 1).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85).

SEC3 Article 12 10 03 — European Union Drugs Agency (EUDA)

12 10 03		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures			Amended	Amended
Remarks			Amended	Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 976 529	33 976 529	33 976 529	33 976 529	34 976 529	34 976 529	34 406 768	34 406 768

Amend remarks as follows:

Remarks:

► Draft budget

The European Monitoring Centre for Drugs and Drug Addiction (EMCDDA) / European Union Drugs Agency (EUDA) provides the Union and Member States with a factual overview of European drug problems and a solid evidence base to support the drugs debate. It offers policymakers the data they need for drawing up informed drug laws and strategies. It also helps professionals and practitioners working in the field pinpoint best practice and new areas of research. While the EMCDDA/EUDA is primarily European in focus, it also works with partners in other world regions, exchanging information and expertise. Collaboration with European and international organisations in the drugs field is also central to its work as a means of enhancing understanding of the global drugs phenomenon.

Total Union contribution	33 988 672
<i>of which amount coming from the recovery of surplus</i>	12 143
Amount entered in the budget	33 976 529

► EP's position

After paragraph:

The European Monitoring Centre for Drugs and Drug enhancing understanding of the global drugs phenomenon.

Add following text:

Add the following text:

Additional funds are needed for 5 additional contract agents (2 CA FGIV, 2 FGIII and 1 FGII)

Amend as follows:

Total Union contribution	34 988 67233 988 672
<i>of which amount coming from the recovery of surplus</i>	12 143
Amount entered in the budget	34 976 52933 976 529

► Revised Draft Budget

After paragraph:

The European Monitoring Centre for Drugs and Drug enhancing understanding of the global drugs phenomenon.

Amend as follows:

Total Union contribution	34 418 91133 988 672
<i>of which amount coming from the recovery of surplus</i>	12 143
Amount entered in the budget	34 406 76833 976 529

Legal basis:

► Draft budget

Regulation (EC) No 1920/2006 of the European Parliament and of the Council of 12 December 2006 on the European Monitoring Centre for Drugs and Drug Addiction (OJ L 376, 27.12.2006, p. 1).

Regulation (EU) 2023/1322 of the European Parliament and of the Council of 27 June 2023 on the European Union Drugs Agency (EUDA) and repealing Regulation (EC) No 1920/2006 (OJ L 166, 30.6.2023, p. 6).

SEC3 Item 13 01 02 01 — Expenditure related to officials and temporary staff implementing the European Defence Fund — Research

13 01 02 01		Council's position	EP's position	Revised Draft Budget
Initial	Current			
Open for figures	Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
6 639 940	6 639 940	6 639 940	6 792 659

Remarks:

► Draft budget

This appropriation is intended to cover expenditure relating to officials and temporary staff implementing the European Defence Fund (Research part) and occupying posts on the authorised establishment plans engaged in indirect action under the Fund.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

171 310 6600

SEC3 Item 13 01 02 02 — External personnel implementing the European Defence Fund — Research

13 01 02 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
1 839 100	1 839 100	1 839 100	1 881 399

Remarks:

► Draft budget

This appropriation is intended to cover expenditure on external personnel implementing the European Defence Fund (Research part) in the form of indirect action under the Fund.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

47 449 6600

SEC3 Item 13 01 03 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility

13 01 03 74		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
1 015 558	1 015 558	1 015 558	1 035 179

Remarks:

► Draft budget

This appropriation constitutes the contribution to cover the administrative expenditure on staff and operating expenditure by the European Climate, Infrastructure and Environment Executive Agency (CINEA) as a result of its participation in the management of the Connecting Europe Facility (Transport).

The establishment plan of the Agency is set out in Annex 'Staff' to this section.

Legal basis:

► Draft budget

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and

repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 13 04.

Reference acts:

► Draft budget

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

SEC3 Article 13 03 01 — Defence research

13 03 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
392 480 000	302 000 000	392 480 000	302 000 000	392 480 000	302 000 000	392 284 982	301 804 982

Remarks:

► Draft budget

This appropriation is intended to cover the research activities of the EDF for collaborative research projects, research activities in disruptive defence technologies and support actions aimed at creating or improving knowledge in the defence sector.

The EDF shall provide support for actions covering both new and upgrades of existing products and technologies where the use of pre-existing information needed to perform the upgrade is not subject, directly or indirectly to a restriction by non-associated third countries or non-associated third-country entities. Eligible actions shall relate to one or more of the following activities:

- activities aiming to create, underpin and improve knowledge, products and technologies, including disruptive technologies, which can achieve significant effects in the area of defence,
- activities aiming to increase interoperability and resilience, including secured production and exchange of data, to master critical defence technologies, to strengthen the security of supply or to enable the effective exploitation of results for defence products and technologies,
- studies, such as feasibility studies to explore the feasibility of new or improved technologies, products, processes, services and solutions, including in the field of cyber defence and cyber security,
- the design of a defence product, tangible or intangible component or technology as well as the definition of the technical specifications based on which such design has been developed which may include partial tests for risk reduction in an industrial or representative environment,
- the development of a model of a defence product, tangible or intangible component or technology, which can demonstrate the element's performance in an operational environment (system prototype),

- the testing of a defence product, tangible or intangible component or technology,
- the qualification of a defence product, tangible or intangible component or technology,
- the certification of a defence product, tangible or intangible component or technology,
- the development of technologies or assets increasing efficiency across the life cycle of defence products and technologies.

This appropriation may also cover expenditure linked to the work of independent experts to assist the Commission for the evaluation of proposals and to advise on or assist with the monitoring of the implementation of the funded actions. Furthermore, this appropriation may be used to fund the organisation of dissemination activities, matchmaking events and awareness-raising activities, in particular with a view to opening up supply chains to foster the cross-border participation of SMEs.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

10 125 984 6 600

SEC3 Article 13 04 01 — Military mobility

13 04 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	Amended
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
244 535 904	130 000 000	254 535 904	133 400 000	264 535 904	140 000 000	244 516 283	129 980 379

Remarks:

► Draft budget

This appropriation is intended to cover actions to contribute to improving the transport infrastructure for the military mobility across the Union by taking advantage of the opportunity to increase synergies between civilian and defence needs and the TEN-T core and comprehensive networks as defined by Regulation (EU) No 1315/2013.

This objective will be mainly implemented through calls for proposals under multiannual work programmes, constituting financing decisions within the meaning of Article 110 of the Financial Regulation. Funding will be made available for sections or nodes identified by Member States in the Annexes to the 'Military Requirements for Military Mobility within and beyond the EU' as adopted by the Council on 15 July 2019 or any subsequent document adopted thereafter in so far as those sections or nodes are also part of the core and comprehensive TEN-T, and to any further indicative list of priority projects that may be identified by Member States.

SEC3 Article 13 05 01 — Union Secure Connectivity Programme — Contribution from Heading 5

13 05 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
111 000 000	50 000 000	106 000 000	48 300 000	111 000 000	50 000 000	111 000 000	50 000 000

Remarks:

► Draft budget

The general objective of the Union Secure Connectivity Programme is to establish a secure and autonomous space-based connectivity system for the provision of guaranteed and resilient satellite communication services.

The Programme may receive additional financial contributions or contributions in kind from: (a) Union agencies and bodies; (b) Member States; (c) third countries participating in the programme; (d) the European Space Agency or other international organisations in line with relevant agreements.

SEC3 Item 14 01 01 01 — Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe

14 01 01 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
347 855 997	339 594 352	347 855 997	347 855 997

Remarks:

► Draft budget

Besides the expenditure described in this chapter, this appropriation is also and more specifically intended to cover:

- expenditure on external personnel at headquarters (contract staff, seconded national experts or agency staff) intended to take over the tasks previously conferred on phased-out technical assistance offices or carried out under the European Development Fund; this covers remuneration of the staff concerned and the additional cost of training, meetings, missions, information technology, telecommunications and other costs relating to the external personnel financed under this item,
- expenditure on external personnel in Union delegations (contract staff, local staff or seconded national experts) for the purposes of devolved programme management in Union delegations in third countries, including tasks previously conferred on phased-out technical assistance offices and/or carried out under the European Development Fund; this covers remuneration of the staff concerned and the additional cost of training, meetings, missions, information technology, telecommunications and other costs directly relating to the presence in delegations of external personnel financed under this item, including logistical and infrastructure costs, for example, the renting of accommodation.

SEC3 Item 14 02 01 10 — Southern Neighbourhood

14 02 01 10		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 893 019 954	1 219 358 935	1 893 019 954	1 219 358 935	1 953 019 954	1 249 358 935	1 893 019 954	1 219 358 935

Remarks:

► Draft budget

This appropriation is intended to provide support to the Southern Neighbourhood partner countries (Algeria, Egypt, Israel, Jordan, Lebanon, Libya, Morocco, occupied Palestinian territories, Syria, Tunisia) and covers actions implemented in the areas of cooperation specified in the NDICI — Global Europe, including through multi-country, regional, and trans-regional programmes. Priority areas for Union financing are selected mainly from those included in the association, partnership and cooperation agreements, jointly agreed partnership priorities or other relevant, existing and future, jointly agreed documents between the Union and the partner countries in bilateral and multilateral formats.

In addition, this appropriation contributes to the specific objectives of Union support for the Neighbourhood, which are:

- to promote enhanced political cooperation and strengthen and consolidate deep and sustainable democracy, stability, good governance, the rule of law and the respect for human rights;
- to support the implementation of association agreements or other existing and future agreements, and jointly agreed association agendas and partnership priorities or equivalent documents, including through institutional cooperation and capacity building;
- to promote a strengthened partnership with societies between the Union and the partner countries, and among the partner countries, including through people-to-people contacts and a wide range of activities with a specific focus on youth;
- to enhance regional and cross-border cooperation, in particular in the framework of the Union for the Mediterranean, European Neighbourhood-wide collaboration, including in the areas of energy and security;
- to achieve progressive integration into the Union internal market and enhanced sectoral and cross-sectoral cooperation, including through legislative approximation and regulatory convergence towards Union and other relevant international norms and standards, and improved market access, including through deep and comprehensive free trade areas, related institution building and investment;
- to strengthen partnerships on well-managed and safe migration and mobility and, where applicable and provided that conditions for well-managed and secure mobility are in place, support the implementation of existing visa-free regimes, in line with the revised visa suspension mechanism, visa liberalisation dialogues and bilateral or regional agreements and arrangements with third countries, including mobility partnerships;
- to support confidence-building and other measures contributing to security and the prevention and settlement of conflicts, including support to affected populations and reconstruction.

Part of the appropriation can also be used to implement the incentive-based approach as set out in the NDICI — Global Europe.

SEC3 Item 14 02 01 11 — Eastern Neighbourhood

14 02 01 11		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures			Amended	
Remarks			Amended	

	Draft budget		Council's position		EP's position		Revised Draft Budget	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 01 11	406 565 614	264 350 963	406 565 614	264 350 963	426 565 614	259 350 963	406 565 614	264 350 963
Reserve					30 000 000	30 000 000		
Total	406 565 614	264 350 963	406 565 614	264 350 963	456 565 614	289 350 963	406 565 614	264 350 963

Amend conditions for releasing the reserve as follows:

Remarks:

► Draft budget

This appropriation is intended to provide support to the Eastern Neighbourhood partner countries (Armenia, Azerbaijan, Belarus, Georgia, the Republic of Moldova, Ukraine) and cover actions implemented in the areas of cooperation specified in the NDICI — Global Europe, including through multi-country, regional, and trans-regional programmes. Priority areas for Union financing are selected mainly from those included in the association, partnership and cooperation agreements, jointly agreed association agendas and partnership priorities or other relevant, existing and future, jointly agreed documents between the Union and the partner countries in bilateral and multilateral formats.

In addition, this appropriation contributes to the specific objectives of Union support for the Neighbourhood, which are:

- to promote enhanced political cooperation and strengthen and consolidate deep and sustainable democracy, stability, good governance, the rule of law and the respect for human rights;
- to support the implementation of association agreements or other existing and future agreements, and jointly agreed association agendas and partnership priorities or equivalent documents, including through institutional cooperation and capacity building;
- to promote a strengthened partnership with societies between the Union and the partner countries, and among the partner countries, including through people-to-people contacts and a wide range of activities with a specific focus on youth;
- to enhance regional cooperation, in particular in the framework of the Eastern Partnership, European Neighbourhood-wide collaboration as well as Black Sea regional cooperation, Arctic cooperation, the Northern Dimension, including in the areas of energy and security;
- to achieve progressive integration into the Union internal market and enhanced sectoral and cross-sectoral cooperation, including through legislative approximation and regulatory convergence towards Union and other relevant international norms and standards, and improved market access, including through deep and comprehensive free trade areas, related institution building and investment;
- to strengthen partnerships on well-managed and safe migration and mobility and, where applicable and provided that conditions for well-managed and secure mobility are in place, support the implementation of existing visa-free regimes, in line with the revised visa suspension mechanism, visa liberalisation dialogues and bilateral or regional agreements and arrangements with third countries, including mobility partnerships;
- to support confidence-building and other measures contributing to security and the prevention and settlement of conflicts, including support to affected populations and reconstruction.

Part of the appropriation can also be used to implement the incentive-based approach as set out in the NDICI — Global Europe.

Conditions for releasing the reserve:

► Draft budget N/A

► EP's position

Add following text:

The reserve can be lifted upon an unconditional withdrawal by the Georgian Government of the controversial law on 'transparency of foreign influence' and a clear commitment that it would not propose such a law again. The remaining funding for Georgia should be redirected as much as possible to support civil society.

SEC3 Item 14 02 01 50 — Erasmus+ — NDICI — Global Europe contribution

14 02 01 50		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
275 049 724	225 500 000	275 049 724	225 500 000	278 049 724	227 750 000	275 049 724	225 500 000

Remarks:

► Draft budget

This appropriation is intended to cover financial assistance provided under NDICI — Global Europe in order to promote the international dimension of the Erasmus+ programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 7 673 887 6 600

Candidate countries and Western Balkan potential candidates 12 461 476 6 500

SEC3 Item 14 02 02 10 — Election observation missions — Human Rights and Democracy

14 02 02 10		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
41 861 098	35 000 000	41 861 098	35 000 000	44 861 098	36 500 000	41 861 098	35 000 000

Remarks:

► Draft budget

This appropriation is intended to cover actions linked to the Human Rights and Democracy area of intervention specified in the NDICI — Global Europe: developing, enhancing and protecting democracy by supporting credible, inclusive and transparent electoral processes, including travel and allowances costs linked to the logistical and security aspects underpinning different electoral observation missions in the partner country and complementary activities.

SEC3 Item 14 02 02 11 — Fundamental rights and freedoms — Human Rights and Democracy

14 02 02 11	Council's position	EP's position	Revised Draft Budget
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Initial Open for figures	Current Open		
Heading			
Figures		Amended	
Remarks			

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
123 080 448	140 000 000	123 080 448	140 000 000	125 480 448	141 200 000	123 080 448	140 000 000

Remarks:

► Draft budget

This appropriation is intended to cover actions linked to the Human Rights and Democracy area of intervention specified in the NDICI — Global Europe, including the following:

- contributing to advancing the fundamental values of democracy, the rule of law, the universality and indivisibility of human rights, respect for human dignity, the principles of non-discrimination, equality and solidarity, and respect for the principles of the United Nations Charter and international law,
- allowing for cooperation and partnership with civil society on human rights and democracy issues and protecting and empowering human rights defenders,
- upholding human rights and fundamental freedoms for all by monitoring, promoting and strengthening respect for and observance of all human rights,
- developing, supporting, consolidating and protecting democracy, comprehensively addressing all aspects of democratic governance (including reinforcing political pluralism, representation, and accountability, enhancing citizen and civil-society participation, and supporting credible, inclusive and transparent elections, independent and pluralistic media, internet freedom, the fight against censorship, accountable and inclusive institutions, including parliaments and political parties, and the fight against corruption),
- promoting effective multilateralism and strategic partnership, contributing to reinforcing capacities of international, regional and national instruments and mechanisms in promoting and protecting human rights, democracy and the rule of law.

SEC3 Item 14 02 02 20 — Civil-Society Organisations

14 02 02 20				
Initial Open for figures	Current Open	Council's position	EP's position	Revised Draft Budget
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
164 107 265	193 000 000	164 107 265	193 000 000	168 407 265	195 150 000	164 107 265	193 000 000

Remarks:

► Draft budget

This appropriation is intended to cover actions linked to the Civil-Society Organisations area of intervention specified in the NDICI — Global Europe, including the following:

- inclusive, participatory, empowered and independent civil society, civic and democratic space in partner countries,

- inclusive and open dialogue with and between civil-society actors,
- awareness, understanding, knowledge and engagement of European citizens regarding development issues.

SEC3 Item 14 02 02 30 — Peace, Stability and Conflict Prevention

14 02 02 30		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
111 062 682	89 000 000	111 062 682	89 000 000	111 562 682	89 250 000	111 062 682	89 000 000

Remarks:

► Draft budget

This appropriation is intended to cover actions linked to the Peace, Stability and Conflict Prevention area of interventions specified in the NDICI — Global Europe, including the following:

- technical and financial assistance covering support for conflict-sensitive measures aimed at building and strengthening the capacity of the partners to analyse risks, prevent conflict, build peace and address pre- and post-crisis needs in close coordination with the United Nations and other international, regional and sub-regional organisations, and State, civil-society and local authorities actors, including specific attention to gender equality, ensuring the effective participation and empowerment of women and youth,
- technical and financial assistance to support partners' efforts and Union actions addressing global and trans-regional threats.

SEC3 Item 14 02 02 40 — People — Global Challenges

14 02 02 40		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
231 193 272	540 000 000	231 193 272	540 000 000	234 193 272	541 500 000	231 193 272	540 000 000

Remarks:

► Draft budget

This appropriation is intended to cover actions of the Global Challenges thematic programmes, corresponding to the areas of interventions specified in the NDICI — Global Europe, including the following: health, education, gender equality and women's and girls' empowerment, children and youth, migration and forced displacement, decent work, social protection and inequality, culture.

SEC3 Item 14 02 02 41 — Planet — Global Challenges

14 02 02 41		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			

Heading			
Figures		Amended	
Remarks			

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
85 300 011	55 600 000	85 300 011	55 600 000	86 300 011	56 100 000	85 300 011	55 600 000

Remarks:

► Draft budget

This appropriation is intended to cover actions of the Global Challenges thematic programmes, corresponding to the areas of interventions specified in the NDICI — Global Europe, including the following: healthy environment and climate change, sustainable energy.

SEC3 Item 14 02 02 42 — Prosperity — Global Challenges

14 02 02 42		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
50 847 822	95 420 000	50 847 822	95 420 000	51 847 822	95 920 000	50 847 822	95 420 000

Remarks:

► Draft budget

This appropriation is intended to cover actions of the Global Challenges thematic programmes, corresponding to the areas of interventions specified in the NDICI — Global Europe, including the following: sustainable and inclusive growth, decent jobs and private sector engagement, access to digital technologies, food and nutrition security as well as regional integration and sustainable green and blue and circular economy.

SEC3 Article 14 03 01 — Humanitarian aid

14 03 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 801 398 746	1 750 356 120	1 831 398 746	1 779 506 081	1 921 398 746	1 870 356 120	1 801 398 746	1 750 356 120

Remarks:

► Draft budget

This appropriation is intended to cover the financing of humanitarian and food assistance operations of a humanitarian nature to help people in third countries who are the victims of conflicts or disasters, both natural

and human-made (wars, outbreaks of fighting, etc.), or comparable emergencies, for as long as is necessary to meet the humanitarian needs that such situations give rise to.

This appropriation is also intended to cover the purchase and delivery of any product or equipment needed for the implementation of humanitarian aid operations, including the building of homes or shelters for affected groups of people, short-term rehabilitation and reconstruction work, particularly of infrastructure and facilities, the costs associated with external, expatriate or local staff, storage, international or national shipment, logistic support and distribution of relief and any other action aimed at facilitating freedom of access to the recipients of the aid.

This appropriation may also cover any other costs directly linked to the implementation of humanitarian aid operations, such as technical assistance within the requisite timescale and in a way which meets the needs of the recipients, satisfies the requirement to achieve the greatest possible degree of cost-effectiveness and provides greater transparency.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other countries	4 000 000 6 5 0 1
Other assigned revenue	1 500 000 3 3 0, 3 3 8, 3 3 9, 6 5 0 1

SEC3 Item 14 04 01 03 — Other civilian CSDP missions

14 04 01 03		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
220 895 834	234 438 833	220 895 834	234 438 833	224 895 834	236 438 833	220 895 834	234 438 833

Remarks:

► Draft budget

This appropriation is intended to cover other crisis management measures and operations other than EULEX Kosovo, the Kosovo Specialist Chambers and EUMM Georgia. It is also intended to provide for the running of the European Security and Defence College Secretariat and its Internet-based advanced distance learning system and the development and running of the European Diplomatic Academy. Actions covered by Article 28(1) TEU will also be financed from this item.

Legal basis:

► Draft budget

Council Joint Action 2005/889/CFSP of 12 December 2005 on establishing a European Union Border Assistance Mission for the Rafah Crossing Point (EU BAM Rafah) (OJ L 327, 14.12.2005, p. 28).

Council Decision 2012/389/CFSP of 16 July 2012 on the European Union Mission on Regional Maritime Capacity Building in the Horn of Africa (EUCAP NESTOR) (OJ L 187, 17.7.2012, p. 40).

Council Decision 2012/392/CFSP of 16 July 2012 on the European Union CSDP mission in Niger (EUCAP Sahel Niger) (OJ L 187, 17.7.2012, p. 48).

Council Decision 2013/233/CFSP of 22 May 2013 on the European Union Integrated Border Management Assistance Mission in Libya (EUBAM Libya) (OJ L 138, 24.5.2013, p. 15).

Council Decision 2013/354/CFSP of 3 July 2013 on the European Union Police Mission for the Palestinian Territories (EUPOL COPPS) (OJ L 185, 4.7.2013, p. 12).

Council Decision 2014/219/CFSP of 15 April 2014 on the European Union CSDP mission in Mali (EUCAP Sahel Mali) (OJ L 113, 16.4.2014, p. 21).

Council Decision 2014/486/CFSP of 22 July 2014 on the European Union Advisory Mission for Civilian Security Sector Reform Ukraine (EUAM Ukraine). (OJ L 217, 23.7.2014, p. 42).

Council Decision (CFSP) 2017/1869 of 16 October 2017 on the European Union Advisory Mission in support of Security Sector Reform in Iraq (EUAM Iraq) (OJ L 266, 17.10.2017, p. 12).

Council Decision (CFSP) 2019/2110 of 9 December 2019 on the European Union CSDP Advisory Mission in the Central African Republic (EUAM RCA) (OJ L 318, 10.12.2019, p. 141).

Council Decision (CFSP) 2020/1465 of 12 October 2020 on a European Union action in support of the United Nations Verification and Inspection Mechanism in Yemen (OJ L 335, 13.10.2020, p. 13).

Council Decision (CFSP) 2020/1515 of 19 October 2020 establishing a European Security and Defence College (ESDC), and repealing Decision (CFSP) 2016/2382 (OJ L 348, 20.10.2020, p. 1).

Council Decision (CFSP) 2023/162 of 23 January 2023 on a European Union mission in Armenia (EUMA) (OJ L 22, 24.1.2023, p. 29).

Council Decision (CFSP) 2023/855 of 24 April 2023 on a European Union Partnership Mission in Moldova (EUPM Moldova) (OJ L 110, 25.4.2023, p. 30).

Council Decision (CFSP) 2023/1599 of 3 August 2023 on a European Union Security and Defence Initiative in support of West African countries of the Gulf of Guinea (OJ L 196 4.8.2023, p. 25).

Reference acts:

► Draft budget

Proposal of the High Representative of the Union for Foreign Affairs and Security Policy to the Council of 11 May 2023 for a Council Decision on a European Union Diplomatic Academy, HR(2023) 125.

SEC3 Article 14 06 01 — Nuclear safety, radiation protection and safeguards

14 06 01		Council's position	EP's position	Revised Draft Budget
Initial	Current			
Open for figures	Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
42 550 975	26 000 000	42 550 975	26 000 000	43 550 975	26 500 000	42 550 975	26 000 000

Remarks:

► Draft budget

This appropriation is intended to cover activities aiming at:

- the promotion of an effective nuclear safety culture and implementation of the highest nuclear safety and radiation protection standards, and continuous improvement of nuclear safety,
- responsible and safe management of spent fuel and radioactive waste and the decommissioning and remediation of former nuclear sites and installations,

– establishing efficient and effective safeguard systems.

SEC3 Chapter 14 11

D, C, P: .

L: Ukraine Loan Cooperation Mechanism

14 11		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				Amended
Figures				Amended
Remarks				Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
						p.m.	p.m.

Amend remarks and reference acts as follows:

Remarks:

► Draft budget N/A

► Revised Draft Budget

Add following text:

New chapter

Appropriations under this chapter are intended to provide Ukraine with non-repayable financial support with a view to repay the principal, interest and any other related costs of the MFA Loan and the other eligible bilateral loans provided to support its budgetary needs, identified in cooperation with international financial institutions. Therefore, these appropriations will contribute to macro-financial stability and to ease Ukraine's external and internal financing constraints.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Reference acts:

► Draft budget N/A

► Revised Draft Budget

Add following text:

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 20 September 2024, establishing the Ukraine Loan Cooperation Mechanism and providing exceptional macro-financial assistance to Ukraine (COM(2024) 426 final).

SEC3 Article 14 11 01

D, C, P: .

L: Ukraine Loan Cooperation Mechanism

14 11 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				Amended
Figures				Amended
Remarks				Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
						p.m.	p.m.

Amend remarks as follows:

Remarks:

► Draft budget N/A

► Revised Draft Budget

Add following text:

New article

Appropriations are intended to provide Ukraine non-repayable financial support with a view to repay the principal, interest and any other related costs of the MFA Loan and the other eligible bilateral loans provided to support its budgetary needs.

The release of the non-repayable financial support under the Ukraine Loan Cooperation Mechanism will be conditional on the Commission's approval of the requests for non-repayable financial support submitted by Ukraine or, exceptionally, by bilateral lenders.

The Ukraine Loan Cooperation Mechanism will be financed by external assigned revenue transferred in accordance with Annex XLI to Council Regulation (EU) No 833/2014 or received as financial contributions from Member States, third countries or other sources.

SEC3 Item 15 02 01 01 — Preparation for accession

15 02 01 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
733 569 824	515 098 556	733 569 824	515 098 556	734 569 824	515 598 556	733 569 824	515 098 556

Remarks:

► Draft budget

This appropriation is intended to cover actions to support IPA III beneficiaries in order to fulfil the following specific objectives:

- to strengthen the rule of law, democracy, the respect of human rights and fundamental freedoms, including through promoting an independent judiciary, reinforced security and the fight against corruption and organised crime, compliance with international law, freedom of media and academic freedom and an enabling environment for civil society, to promote non-discrimination and tolerance, to ensure respect for the rights of persons belonging to minorities and the promotion of gender equality and to improve migration management, including border management and tackling irregular migration, as well as addressing forced displacement,
- to reinforce the effectiveness of public administration and to support transparency, structural reforms and good governance at all levels, including in the areas of public procurement and State aid,
- to shape the rules, standards, policies and practices of IPA III beneficiaries in alignment to those of the Union and to reinforce regional cooperation, reconciliation and good neighbourly relations, as well as people-to-people contacts and communication. In addition, this appropriation is intended to cover expenditure related to multi-annual Technical Assistance and Information Exchange (TAIEX), monitoring, communication and audit actions covering the pre-accession beneficiaries.

SEC3 Item 15 02 02 01 — Preparation for accession

15 02 02 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
855 508 842	615 173 235	855 508 842	615 173 235	857 508 842	616 173 235	855 508 842	615 173 235

Remarks:

► Draft budget

This appropriation is intended to prepare beneficiaries for accession, with the exception of rural development.

SEC3 Article 15 03 01 — Reform and Growth Facility for western Balkans – Operational expenditure

15 03 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures			Amended	
Remarks				

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
401 550 000	p.m.	401 550 000	p.m.	401 550 000	p.m.	401 550 000	p.m.

Remarks:

► Draft budget

This appropriation is intended to cover the operational expenditure and financial support related to actions carried out under the framework of the Reform and Growth Facility for Western Balkans, including support to

fundamental reforms and central socio-economic reforms as well as investments on key sectors, including connectivity, transport, energy, green and digital transitions, education and skills development.

SEC3 Item 15 03 01 01

D, C, L: .

P: Albania

15 03 01 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading			Amended	
Figures			Amended	
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				66 255 750	p.m.		

Amend remarks as follows:

Remarks:

► Draft budget N/A

► EP's position

Add following text:

This appropriation is intended to cover the operational expenditure and financial support related to actions carried out under the framework of the Reform and Growth Facility for the Western Balkans for Albania in line with Article 6 of REGULATION (EU) 2024/1449.

SEC3 Item 15 03 01 02

D, C, L: .

P: Bosnia and Herzegovina

15 03 01 02		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading			Amended	
Figures			Amended	
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				69 468 150	p.m.		

Amend remarks as follows:

Remarks:

► Draft budget N/A

► EP's position

Add following text:

This appropriation is intended to cover the operational expenditure and financial support related to actions carried out under the framework of the Reform and Growth Facility for the Western Balkans for Bosnia and Herzegovina in line with Article 6 of REGULATION (EU) 2024/1449.

SEC3 Item 15 03 01 03

D, C, L: .

P: Kosovo

15 03 01 03		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading			Amended	
Figures			Amended	
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				63 444 900	p.m.		

Amend remarks as follows:

Remarks:

► Draft budget N/A

► EP's position

Add following text:

This appropriation is intended to cover the operational expenditure and financial support related to actions carried out under the framework of the Reform and Growth Facility for the Western Balkans for Kosovo in line with Article 6 of REGULATION (EU) 2024/1449.

SEC3 Item 15 03 01 04

D, C, L: .

P: Montenegro

15 03 01 04		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading			Amended	
Figures			Amended	
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				27 706 950	p.m.		

Amend remarks as follows:

Remarks:

► Draft budget N/A

► EP's position

Add following text:

This appropriation is intended to cover the operational expenditure and financial support related to actions carried out under the framework of the Reform and Growth Facility for the Western Balkans for Montenegro in line with Article 6 of REGULATION (EU) 2024/1449.

SEC3 Item 15 03 01 05

D, C, L: .

P: North Macedonia

15 03 01 05		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading			Amended	
Figures			Amended	
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				57 823 200	p.m.		

Amend remarks as follows:

Remarks:

► Draft budget N/A

► EP's position

Add following text:

This appropriation is intended to cover the operational expenditure and financial support related to actions carried out under the framework of the Reform and Growth Facility for the Western Balkans for North Macedonia in line with Article 6 of REGULATION (EU) 2024/1449.

SEC3 Item 15 03 01 06

D, C, L: .

P: Serbia

15 03 01 06		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading			Amended	
Figures			Amended	
Remarks			Amended	

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				116 851 050	p.m.		

Amend remarks as follows:

Remarks:

► Draft budget N/A

► EP's position

Add following text:

This appropriation is intended to cover the operational expenditure and financial support related to actions carried out under the framework of the Reform and Growth Facility for the Western Balkans for Serbia in line with Article 6 of REGULATION (EU) 2024/1449.

SEC3 Item 20 01 01 01 — Salaries, allowances and payments of Members of the institution

20 01 01 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
13 783 000	13 783 000	13 783 000	14 090 000

Remarks:

► Draft budget

This appropriation is intended to cover:

- the basic salaries of Members of the Commission,
- the residence allowances of Members of the Commission,
- the family allowances of Members of the Commission, comprising:
 - household allowance,
 - dependent child allowance,
 - education allowance,
 - the representation allowances of Members of the Commission,
 - the employer's contribution towards insurance against occupational diseases and accidents for Members of the Commission,
 - birth grants,
 - in the event of the death of a Member of the Commission:
 - the deceased's full remuneration until the end of the third month following that in which the death occurred,
 - the costs of transporting the body to the deceased's place of origin,
 - the cost of weightings applied to the emoluments,
 - the cost of the weighting applied to the part of emoluments transferred to a country other than the country of employment,
 - the cost of any updates of remuneration during the financial year.

This appropriation is also intended to provide for any appropriation which may be required to cover:

- travel expenses due to Members of the Commission (including their families) on taking up duty or leaving the institution,

- installation and resettlement allowances due to Members of the Commission on taking up duty or leaving the institution,
- removal expenses due to Members of the Commission on taking up duty or leaving the institution.

Legal basis:

► Draft budget

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

SEC3 Item 20 01 01 03 — Allowances of former Members

20 01 01 03		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
4 410 000	4 410 000	4 410 000	4 511 000

Remarks:

► Draft budget

This appropriation is intended to cover:

- transitional allowances,
- family allowances,

of Members of the Commission after termination of service.

This appropriation is also intended to cover the cost of weightings applied to the temporary allowances for former Members of the Commission and other persons entitled to such payments.

Part of this appropriation is intended to cover the cost of any updates of temporary allowances during the financial year.

Legal basis:

► Draft budget

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

SEC3 Item 20 01 02 01 — Remuneration and allowances — Headquarters and Representation offices

20 01 02 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	Amended
Remarks				

	Draft budget	Council's position	EP's position	Revised Draft Budget
20 01 02 01	2 652 809 000	2 651 155 930	2 652 809 000	2 715 111 000
Reserve	1 656 792		1 656 792	1 656 792
Total	2 654 465 792	2 651 155 930	2 654 465 792	2 716 767 792

Remarks:

► Draft budget

With the exception of staff serving in third countries, this appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and other payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to be made by the Commission to temporary staff to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- in respect of officials and temporary staff, allowances for shift work or standby duty at the place of work or at home,
- allowances in the event of dismissal of a probationary official for obvious inadequacy,
- allowances in the event of cancellation by the institution of the contract of a temporary staff member,
- reimbursement of expenditure on security measures at the homes of officials working in the Commission Representations in the Union and in Union delegations within the Union territory,
- flat-rate allowances and payments at hourly rates for overtime worked by officials in category AST which cannot be compensated, under the arrangements laid down, by free time,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue

58 415 055 3 2 0 1

Legal basis:

► Draft budget

Staff Regulations of Officials of the European Union.

SEC3 Item 20 01 02 02 — Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices

20 01 02 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
15 976 000	15 976 000	15 976 000	16 313 000

Remarks:

► **Draft budget**

With the exception of staff serving in third countries, this appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,
- installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- transitional costs for officials assigned to posts in new Member States prior to accession who are requested to remain in service in those Member States following the accession date, and who will be entitled, exceptionally, to the same financial and material conditions applied by the Commission before accession, in accordance with Annex X to the Staff Regulations and the Conditions of Employment.

Legal basis:

► **Draft budget**

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

SEC3 Item 20 01 02 03 — Remuneration and allowances — Union delegations

20 01 02 03		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
152 133 000	152 133 000	152 133 000	155 610 000

Remarks:

► Draft budget

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the Commission establishment plan in the Union delegations in third countries and at international organisations:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- overtime,
- the cost of weightings applied to the remuneration of officials and temporary staff,
- the cost of any updates of remuneration during the financial year.

Legal basis:

► Draft budget

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

SEC3 Item 20 01 02 04 — Expenses and allowances related to recruitment, transfers and termination of service — Union delegations

20 01 02 04		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
9 097 000	9 097 000	9 097 000	9 162 000

Remarks:

► Draft budget

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the Commission establishment plan in the Union delegations in third countries and at international organisations:

- installation and resettlement allowances due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment, and on finally leaving the institution and resettling elsewhere,
- travel expenses due to staff (including members of their family) on taking up duty, leaving the institution or transfer to another place of employment,
- removal expenses due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment, and on finally leaving the institution and resettling elsewhere.

Legal basis:

► Draft budget

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

SEC3 Article 20 01 04 — Officials in non-active status, retired in the interests of the service or dismissed

20 01 04		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
7 511 000	7 511 000	7 511 000	7 683 000

Remarks:

► Draft budget

This appropriation is intended to cover allowances for officials:

- assigned non-active status following a reduction in the number of posts in the institution,
- holding an AD 16, AD 15 or AD 14 grade post who are retired in the interests of the service,
- placed by decision of the appointing authority on leave in the interests of the service for organisational needs linked to the acquisition of new competences within the institutions.

It also covers expenditure arising from the application of the Council Regulations on special or temporary measures to terminate the service of officials or temporary staff.

This appropriation is also intended to cover the employer's contribution towards sickness insurance for persons in receipt of allowances for assignment of non-active status, retirement in the interest of the service or dismissal.

This appropriation is intended to cover the cost of any updates of allowances during the financial year.

Legal basis:

► Draft budget

Staff Regulations of Officials of the European Union.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

SEC3 Item 20 02 01 01 — Contract staff

20 02 01 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	Amended
Remarks				

	Draft budget	Council's position	EP's position	Revised Draft Budget
20 02 01 01	102 264 339	102 264 339	102 264 339	104 596 958

	Draft budget	Council's position	EP's position	Revised Draft Budget
Reserve	814 368		814 368	814 368
Total	103 078 707	102 264 339	103 078 707	105 411 326

Remarks:

► Draft budget

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- the remuneration of contract staff (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to social welfare for contract staff and the impact of weightings applicable to the remuneration of such staff,
- a sum to cover the remuneration of contract staff acting as guides for persons with disabilities,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other countries	29 957 000 6 0 1, 6 0 2, 6 0 3, 6 0 4, 6 0 9, 6 1 1, 6 1 2, 6 6 1 2
Other assigned revenue	18 843 059 3 2 0 2

Legal basis:

► Draft budget

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Council Directive 2000/78/EC of 27 November 2000 establishing a general framework for equal treatment in employment and occupation (OJ L 303, 2.12.2000, p. 16).

Decision of the Bureau of the European Parliament of 22 June 2005 on the Code of good practice for the employment of people with disabilities.

SEC3 Item 20 02 01 02 — Agency staff and technical and administrative assistance in support of different activities

20 02 01 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
12 128 293	12 128 293	12 128 293	12 309 939

Remarks:

► Draft budget

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- the employment of agency staff, particularly clerical staff and shorthand typists,
- expenditure on staff included in service contracts for technical and administrative work and the supply of intellectual services, and expenditure on buildings and equipment and operating costs relating to this type of staff,

- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

209 916 6 600

SEC3 Item 20 02 01 03 — National civil servants temporarily assigned to the institution

20 02 01 03		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
48 531 157	48 531 157	48 531 157	49 412 991

Remarks:

► Draft budget

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- the cost of national civil servants or other experts on secondment or temporary assignment to the Commission or called for short consultations, particularly to draft legislation on harmonisation in various areas; exchanges are also organised to allow uniform application of Union legislation by the Member States,
- the cost of any updates of remuneration during the financial year.

SEC3 Item 20 02 02 01 — Contract staff

20 02 02 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	Amended
Remarks				

	Draft budget	Council's position	EP's position	Revised Draft Budget
20 02 02 01	20 566 000	20 566 000	20 566 000	21 039 018
Reserve	12 000		12 000	12 000
Total	20 578 000	20 566 000	20 578 000	21 051 018

Remarks:

► Draft budget

This appropriation is intended to cover remuneration and the institution's social security contributions in respect of contract staff employed in the Commission Representations in the Union.

Legal basis:

► Draft budget

Conditions of Employment of Other Servants of the European Union.

SEC3 Item 20 02 03 01 — Contract staff

20 02 03 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			

Heading			
Figures			Amended
Remarks			

Draft budget	Council's position	EP's position	Revised Draft Budget
751 000	751 000	751 000	768 000

Remarks:

► Draft budget

With respect to external personnel of the Commission posted in Union delegations in third countries and at international organisations, this appropriation is intended to cover:

- the remuneration of contract staff, and the social security charges and benefits to be met by the employer,
- installation and resettlement allowances due to contract staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment, and on finally leaving the institution and resettling elsewhere,
- travel expenses due to contract staff (including members of their family) on taking up duty, leaving the institution or transfer to another place of employment,
- removal expenses due to contract staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment, and on finally leaving the institution and resettling elsewhere.

Legal basis:

► Draft budget

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

SEC3 Article 20 02 04 — Cost of organising graduate traineeships with the institution

20 02 04		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
13 715 000	13 715 000	13 715 000	13 900 000

Remarks:

► Draft budget

This appropriation is intended to cover the costs of in-service traineeships for university graduates. Such traineeships are designed to provide graduates with a first-hand experience of the workings of the Commission, and the Union in general, including an understanding of the objectives and goals of the Union's integration processes and policies, and an opportunity to enhance their knowledge through practical work experience at the Commission.

This appropriation covers the payment of monthly grants and other related costs of the traineeships programme, such as accident and sickness insurance, travel allowance and other travel costs, technical support, communication activities and events (such as training activities, digital services linked to online events, visits, promotional materials, daily allowance or subsistence costs, hosting and reception costs).

The selection of trainees is based on objective and transparent criteria.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue

3 396 216 3 2 0 2

SEC3 Article 20 02 05 — Special advisers

20 02 05		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
1 529 000	1 529 000	1 529 000	1 550 000

Remarks:

► Draft budget

This appropriation is intended to cover the remuneration of special advisers, their mission expenses and the institution's accident insurance contributions.

Legal basis:

► Draft budget

Conditions of Employment of Other Servants of the European Union.

SEC3 Item 20 03 01 02 — Expenditure related to buildings

20 03 01 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
106 669 000	101 669 000	106 669 000	106 669 000

Remarks:

► Draft budget

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- the payment of insurance premiums on the buildings or parts of buildings occupied by the institution,
- water, gas, electricity and heating charges,
- maintenance costs, calculated on the basis of current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure incurred by regular cleaning operations, including the purchase of maintenance, washing, laundry and dry-cleaning products and by repainting, repairs and supplies used by the maintenance workshops (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenditure on the selective treatment, storage and removal of waste,

- the refurbishment of buildings, such as alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting or floor coverings, and the cost of changes to the cabling associated with fixtures, and the cost of the necessary equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenses relating to conducting the audit of accessibility of buildings to persons with disabilities and reduced mobility and the introduction of necessary adaptations pursuant to such an audit so as to make buildings fully accessible to all visitors,
- the cost of legal, financial and technical consultancy fees prior to the acquisition, rental or construction of buildings,
- other expenditure on buildings, in particular management fees for multiple-tenanted buildings, costs of surveys of premises and charges for utilities (such as street cleaning and maintenance, refuse collection),
- technical assistance fees relating to major fitting-out operations for premises.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory, excluding the Commission Representations in the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	164 432 6 6 0 0
Other assigned revenue	13 452 000 3 2 0 2

Legal basis:

► Draft budget

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

Decision of the European Ombudsman of 4 July 2007 on own-initiative inquiry OI/3/2003/JMA concerning the European Commission.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

SEC3 Item 20 03 15 01 — Publications Office

20 03 15 01		Council's position	EP's position	Revised Draft Budget
Initial Open for both	Current Open			
Heading				
Figures		Amended	Amended	Amended
Remarks				Amended

	Draft budget	Council's position	EP's position	Revised Draft Budget
20 03 15 01	120 258 000	120 258 000	120 258 000	121 990 000
Reserve	478 776		478 776	478 776
Total	120 736 776	120 258 000	120 736 776	122 468 776

Amend remarks as follows:

Remarks:

► Draft budget

The amount entered corresponds to the appropriations for the Publications Office of the European Union set out in detail in the specific annex to this section.

On the basis of the Publications Office's cost-accounting forecasts, the cost of the services it will perform for each institution is estimated as follows:

European Parliament	13 172 461	10,91%
Council of the European Union	6 363 268	5,27%
European Commission	70 111 212	58,07%
Court of Justice of the European Union	6 951 795	5,76%
European Court of Auditors	1 402 841	1,16%
European Economic and Social Committee	867 462	0,72%
European Committee of the Regions	510 437	0,42%
Agencies	11 479 849	9,51%
Other	9 877 451	8,18%
Total	120 736 776	100,00 %

This appropriation is intended to cover the costs borne by the Publications Office as official provider of publishing services to all institutions, bodies and agencies established by or under the Treaties. As such, the Publications Office constitutes the central point of access to Union law, and also to publications, open data, research results, procurement notices and other official information.

Its mission is to support EU policies as a centre of excellence for information, data and knowledge management, and to ensure that this broad range of information is made available to the public as accessible and reusable data to facilitate transparency, economic activity, and the diffusion of knowledge.

► Revised Draft Budget

After paragraph:

On the basis of the Publications Office's cost-accounting perform for each institution is estimated as follows:

Amend as follows:

European Parliament	13 172 461 13 361 343	10,91%
Council of the European Union	6 363 268 6 454 104	5,27%
European Commission	70 111 212 71 117 619	58,07%
Court of Justice of the European Union	6 951 795 7 054 201	5,76%
European Court of Auditors	1 402 841 1 420 638	1,16%
European Economic and Social Committee	867 462 881 775	0,72%
European Committee of the Regions	510 437 514 369	0,42%
Agencies	11 479 849 11 646 781	9,51%

Other

	10 017 946	8,18%
	9 877 451	
Total	122 468 776	100,00 %
	120 736 776	

Legal basis:

► Draft budget

Decision 2009/496/EC, Euratom of the European Parliament, the European Council, the Council, the Commission, the Court of Justice, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions of 26 June 2009 on the organisation and operation of the Publications Office of the European Union (OJ L 168, 30.6.2009, p. 41).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Articles 64 to 67 thereof.

SEC3 Item 20 03 15 02 — European Personnel Selection Office

20 03 15 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	Amended
Remarks				

	Draft budget	Council's position	EP's position	Revised Draft Budget
20 03 15 02	28 716 550	28 716 550	28 716 550	29 082 550
Reserve	10 224		10 224	10 224
Total	28 726 774	28 716 550	28 726 774	29 092 774

Remarks:

► Draft budget

The amount entered corresponds to the appropriations for the European Personnel Selection Office set out in detail in the specific annex to this section.

Legal basis:

► Draft budget

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53).

Decision 2005/119/EC of the Secretaries-General of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions and the Representative of the European Ombudsman of 26 January 2005 on the organisation and running of the European Administrative School (OJ L 37, 10.2.2005, p. 17).

SEC3 Item 20 03 16 01 — Office for Administration and Payment of Individual Entitlements

20 03 16 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			

Heading			
Figures	Amended	Amended	Amended
Remarks			

	Draft budget	Council's position	EP's position	Revised Draft Budget
20 03 16 01	56 368 964	56 368 964	56 368 964	57 481 964
Reserve	110 112		110 112	110 112
Total	56 479 076	56 368 964	56 479 076	57 592 076

Remarks:

► Draft budget

The amount entered corresponds to the appropriations for the Office for the Administration and Payment of Individual Entitlements (PMO) set out in detail in the specific annex to this section.

In accordance with Regulation (EU, Euratom) No 883/2013 of the European Parliament and of the Council of 11 September 2013 concerning investigations conducted by the European Anti-Fraud Office (OLAF) and repealing Regulation (EC) No 1073/1999 of the European Parliament and of the Council and Council Regulation (Euratom) No 1074/1999 (OJ L 248, 18.9.2013, p. 1), the appropriations for, and staff of, the Supervisory Committee of the European Anti-Fraud Office and its secretariat are entered in the budget and establishment plan of the PMO.

For the sake of transparency, the resources made available to the secretariat of Supervisory Committee of the European Anti-Fraud Office in the PMO's budget can be identified. Based on a secretariat of seven permanent posts and an allocation for one member of contract staff, the appropriations for the operation of the secretariat of Supervisory Committee of the European Anti-Fraud Office would amount to approximately EUR 1 000 000. This amount covers expenditure on staff costs, training, missions, internal meetings, buildings and IT.

The expenditure resulting from the mandate of the members of the Supervisory Committee of the European Anti-Fraud Office is covered by appropriations of EUR 200 000 in Article 20 03 18.

Legal basis:

► Draft budget

Commission Decision 2003/522/EC of 6 November 2002 establishing an Office for the administration and payment of individual entitlements (OJ L 183, 22.7.2003, p. 30).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Articles 64 to 67 thereof.

SEC3 Item 20 03 16 02 — Office for Infrastructure and Logistics — Brussels

20 03 16 02		Council's position	EP's position	Revised Draft Budget
Initial	Current			
Open for figures	Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
99 066 292	99 066 292	99 066 292	101 207 292

Remarks:

► Draft budget

The amount entered corresponds to the appropriations for the Office for Infrastructure and Logistics in Brussels set out in detail in the specific annex to this section.

Legal basis:

► Draft budget

Commission Decision 2003/523/EC of 6 November 2002 establishing the Office for infrastructure and logistics in Brussels (OJ L 183, 22.7.2003, p. 35).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Articles 64 to 67 thereof.

SEC3 Item 20 03 16 03 — Office for Infrastructure and Logistics — Luxembourg

20 03 16 03		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	Amended
Remarks				

	Draft budget	Council's position	EP's position	Revised Draft Budget
20 03 16 03	32 546 200	32 546 200	32 546 200	33 089 200
Reserve	684 792		684 792	684 792
Total	33 230 992	32 546 200	33 230 992	33 773 992

Remarks:

► Draft budget

The amount entered corresponds to the appropriations for the Office for Infrastructure and Logistics in Luxembourg set out in detail in the specific annex to this section.

Legal basis:

► Draft budget

Commission Decision 2003/524/EC of 6 November 2002 establishing the Office for infrastructure and logistics in Luxembourg (OJ L 183, 22.7.2003, p. 40).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Articles 64 to 67 thereof.

SEC3 Article 20 03 17 — European Anti-Fraud Office (OLAF)

20 03 17		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				

Figures	Amended	Amended	Amended
Remarks			

	Draft budget	Council's position	EP's position	Revised Draft Budget
20 03 17	70 518 750	70 518 750	70 518 750	71 693 750
Reserve	4 224		4 224	4 224
Total	70 522 974	70 518 750	70 522 974	71 697 974

Remarks:

► Draft budget

This appropriation is intended to cover expenditure relating to the European Anti-Fraud Office (OLAF), including for OLAF staff posted in Union delegations, the objective of which is to combat fraud within an interinstitutional framework. Appropriations are set out in detail in the specific annex to this section.

Legal basis:

► Draft budget

Commission Decision 1999/352/EC, ECSC, Euratom of 28 April 1999 establishing the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p. 20), and in particular Article 4 and Article 6(3) thereof.

Regulation (EU, Euratom) No 883/2013 of the European Parliament and of the Council of 11 September 2013 concerning investigations conducted by the European Anti-Fraud Office (OLAF) and repealing Regulation (EC) No 1073/1999 of the European Parliament and of the Council and Council Regulation (Euratom) No 1074/1999 (OJ L 248, 18.9.2013, p. 1).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

SEC3 Article 20 04 03 — Data Centre and networking services

20 04 03		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
102 956 351	102 956 351	102 956 351	103 580 489

Remarks:

► Draft budget

This appropriation is intended to cover costs related to Data Centre facilities and communications services, as well as costs related to IT security and compliance. It covers in particular:

- Data Centre facilities: purpose-built data centre facilities that house and protect critical IT equipment including the space, power, environment controls, racks, cabling and ‘smart hand’ support, this includes other facilities as computer rooms and closets that house IT equipment in corporate headquarters, call centres or other general purpose office buildings;

- compute on-premises and cloud-based, including:
 - servers: physical and virtual servers running on different operating systems, including hardware, software and support services;
 - converged infrastructure: purpose-built appliances that provide compute, storage and network capabilities in one box;
 - mainframe: traditional mainframe computers and operations running legacy operating systems;
- storage on-premises and cloud-based: provides centralised data storage and securely holds information and data to be retrieved later. Storage may hold data for application programs and code, databases, files, media, email and other forms of information. It includes equipment and software for online storage (for the distributed compute infrastructure) and offline storage (for archive, backup and recovery to support data loss, data corruption, disaster recovery and compliance requirements);
- network: data and voice equipment along with the transport methods to connect systems and people and to enable people to converse, including:
 - LAN/WAN: physical and wireless local area network connecting equipment within the core data centres and connecting end users in office working areas to the organisation's broader networks, and wide area network equipment and support services directly connecting data centres, offices and third parties,
 - voice: voice resources which enable or distribute voice services through on premise equipment including PBX, VoIP, voicemail and handsets,
 - transport: data network circuits and associated access facilities and services, including dedicated and virtual data networks and internet access, as well as usage associated with mobility and other data transit based on usage billing and voice network circuits and associated access facilities and services, and usage associated with standard telephone calls. Both voice and data transport may include terrestrial and non-terrestrial (for example satellite) technologies,
- platform: costs associated with distributed and mainframe databases and middleware systems, including database management software and tools, and outside services,
- delivery: costs to monitor, support, manage, and run IT operations, including:
 - IT service management: resources involved with the incident, problem and change management activities as part of the IT service management process (excluding the Tier 1 help desk),
 - program, product and project management: resources involved with managing and supporting IT-related projects and/or continuous product development across business and IT-driven initiatives,
 - client management: resources or 'account managers' aligned with the lines of business to understand business needs, communicate IT products, services and status of IT projects,
 - operations centre: centralised IT operations centre resources, including monitoring and intervention, such as network operations centre (NOC), global operations centre (GOC),
- security, compliance, disaster recovery: costs to define, establish, enforce, and measure security, compliance, and disaster recovery readiness, including:
 - security: IT security and cybersecurity resources setting policy, establishing process and means, measuring compliance and responding to security breaches and providing real-time operational security such as vulnerability scanning, managing firewalls, intrusion prevention systems, and security information and event management,
 - compliance: IT compliance resources setting policy, establishing controls and measuring compliance to relevant legal and compliance requirements,

- disaster recovery: IT disaster recovery resources setting disaster recovery policy, establishing process and means, dedicated failover facilities, performing disaster recovery testing,
- IT management infrastructure (including logistics): costs in relation to the management, administration and planning of IT infrastructure, including expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance, and vendor management.

This appropriation covers expenditure incurred within the Union territory, excluding Joint Research Centre sites, for which expenditure is entered in the titles concerned. Similar expenditure incurred outside the Union is entered in the titles concerned.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue

48 419 735 3 2 0 2

Legal basis:

► Draft budget

Commission Decision (EU, Euratom) 2017/46 of 10 January 2017 on the security of communication and information systems in the European Commission (OJ L 6, 11.1.2017, p. 40).

Commission Decision (EU, Euratom) 2018/559 of 6 April 2018 laying down implementing rules for Article 6 of Decision (EU, Euratom) 2017/46 on the security of communication and information systems in the European Commission (OJ L 93, 11.4.2018, p. 4).

Tasks resulting from the Commission's prerogatives at institutional level, as provided for in Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

SEC3 Article 21 01 01 — Pensions and allowances

21 01 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
2 728 277 000	2 728 277 000	2 728 277 000	2 794 771 000

Remarks:

► Draft budget

This appropriation is intended to cover:

- retirement pensions of officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,
- invalidity pensions of officials and temporary staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,
- invalidity allowances of officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,

- survivors' pensions for surviving spouses and orphans of former officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,
- severance grants of officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,
- payments of the actuarial equivalent of retirement pensions,
- payments (pension bonus) to former members of the Resistance (or to their surviving spouses and orphans) who were deported or interned,
- payments of financial aid to a surviving spouse who has a serious or protracted illness or who is disabled, for the duration of the illness or disability, on the basis of an examination of the social and medical circumstances of the person concerned,
- the employer's contribution towards sickness insurance for pensioners,
- supplementary payments for the reimbursement of medical expenses for former members of the Resistance who were deported or interned,
- the effect of weightings applicable to pensions,
- the cost of any updates of pensions during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other countries

303 031 000 6 6 0 2

Legal basis:

► Draft budget

Regulation No 31 (EEC), 11 (EAEC), laying down the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Economic Community and the European Atomic Energy Community (OJ 45, 14.6.1962, p. 1385/62).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

SEC3 Item 21 01 02 01 — Pensions of former Members of the European Parliament

21 01 02 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
21 614 000	21 614 000	21 614 000	22 106 000

Remarks:

► Draft budget

This appropriation is intended to cover the retirement pensions, invalidity pensions and survivor's pensions of former Members of the European Parliament.

Legal basis:

► Draft budget

Statute for Members of the European Parliament, and in particular Articles 14, 15, 17 and 28 thereof.

Implementing measures for the Statute for Members of the European Parliament, in particular Articles 49 to 60 thereof, and relevant provisions adopted by the Bureau of the European Parliament.

SEC3 Item 21 01 02 02 — Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union

21 01 02 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
778 000	778 000	778 000	795 000

Remarks:

► Draft budget

This appropriation is intended to cover the retirement pensions and invalidity pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union, together with the weightings applicable to their country of residence, and the survivor's pensions of surviving spouses and orphans of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union, together with the weightings applicable to their country of residence.

It also covers the employer's contribution towards sickness insurance for former Presidents of the European Council and for former Secretaries-General of the Council of the European Union.

Legal basis:

► Draft budget

Council Decision 2009/909/EU of 1 December 2009 laying down the conditions of employment of the President of the European Council (OJ L 322, 9.12.2009, p. 35).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

SEC3 Item 21 01 02 03 — Pensions of former Members of the Commission

21 01 02 03		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
11 506 000	11 506 000	11 506 000	11 767 000

Remarks:

► Draft budget

This appropriation is intended to cover the retirement pensions and invalidity pensions of former Members of the Commission, together with the weightings applicable to their country of residence, and the survivors' pensions of surviving spouses and orphans of former Members of the Commission, together with the weightings applicable to their country of residence.

It also covers the employer's contribution towards sickness insurance for former Members of the Commission.

Legal basis:

► Draft budget

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

SEC3 Item 21 01 02 04 — Pensions of former Members of the Court of Justice of the European Union

21 01 02 04		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
18 881 000	18 881 000	18 881 000	19 308 000

Remarks:

► Draft budget

This appropriation is intended to cover the retirement pensions and invalidity pensions of former Members of the Court of Justice of the European Union, together with the weightings applicable to their country of residence, and the survivors' pensions of surviving spouses and orphans of former Members of the Court of Justice of the European Union, together with the weightings applicable to their country of residence.

It also covers the employer's contribution towards sickness insurance for former Members of the Court of Justice of the European Union.

Legal basis:

► Draft budget

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Articles 8, 9, 15 and 18 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

SEC3 Item 21 01 02 05 — Pensions of former Members of the Court of Auditors

21 01 02 05	Council's position	EP's position	Revised Draft Budget
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Initial Open for figures	Current Open		
Heading			
Figures			Amended
Remarks			

Draft budget	Council's position	EP's position	Revised Draft Budget
7 639 000	7 639 000	7 639 000	7 809 000

Remarks:

► Draft budget

This appropriation is intended to cover the retirement pensions and invalidity pensions of former Members of the Court of Auditors, together with the weightings applicable to their country of residence, and the survivors' pensions of surviving spouses and orphans of former Members of the Court of Auditors, together with the weightings applicable to their country of residence.

It also covers the employer's contribution towards sickness insurance for former Members of the Court of Auditors.

Legal basis:

► Draft budget

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), and in particular Articles 9, 10, 11 and 16 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

SEC3 Item 21 01 02 06 — Pensions of former European Ombudsmen

21 01 02 06		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
310 000	310 000	310 000	317 000

Remarks:

► Draft budget

This appropriation is intended to cover the retirement pensions and invalidity pensions of former European Ombudsmen, together with the weightings applicable to their country of residence, and the survivors' pensions of surviving spouses and orphans of former European Ombudsmen, together with the weightings applicable to their country of residence.

It also covers the employer's contribution towards sickness insurance for former European Ombudsmen.

Legal basis:

► Draft budget

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Articles 8, 9, 15 and 18 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

SEC3 Item 21 01 02 07 — Pensions of former European Data Protection Supervisors

21 01 02 07		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
372 000	372 000	372 000	382 000

Remarks:

► Draft budget

This appropriation is intended to cover the retirement pensions and invalidity pensions of former European Data Protection Supervisors, together with the weightings applicable to their country of residence, as well as the survivors' pensions of surviving spouses and orphans of former European Data Protection Supervisors, together with the weightings applicable to their country of residence.

It also covers the employer's contribution towards sickness insurance for former Members of the European Data Protection Supervisors.

Legal basis:

► Draft budget

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Articles 8, 9, 15 and 18 thereof.

Decision No 1247/2002/EC of the European Parliament, of the Council and of the Commission of 1 July 2002 on the regulations and general conditions governing the performance of the European Data-protection Supervisor's duties (OJ L 183, 12.7.2002, p. 1).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

SEC3 Item 21 02 01 01 — Office of the Secretary-General of the European Schools (Brussels)

21 02 01 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
17 131 832	17 131 832	17 131 832	17 161 509

Remarks:

► Draft budget

This appropriation is intended to contribute to the financing of the Office of the Secretary-General of the European Schools (Brussels).

European Schools must comply with the principles of non-discrimination and equal opportunities.

SEC3 Item 21 02 01 02 — Brussels I (Uccle)

21 02 01 02		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
45 491 881	45 491 881	45 491 881	46 256 962

Remarks:

► Draft budget

This appropriation is intended to contribute to the budget of the European School in Brussels-Uccle (Brussels I).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 562 111 3 2 0 2

SEC3 Item 21 02 01 03 — Brussels II (Woluwe)

21 02 01 03		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
42 037 830	42 037 830	42 037 830	42 682 785

Remarks:

► Draft budget

This appropriation is intended to contribute to the budget of the European School in Brussels-Woluwe (Brussels II).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 465 767 3 2 0 2

SEC3 Item 21 02 01 04 — Brussels III (Ixelles)

21 02 01 04		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				

Figures			Amended
Remarks			

Draft budget	Council's position	EP's position	Revised Draft Budget
35 358 146	35 358 146	35 358 146	35 929 186

Remarks:

► Draft budget

This appropriation is intended to contribute to the budget of the European School in Brussels-Ixelles (Brussels III).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 437 484 3 2 0 2

SEC3 Item 21 02 01 05 — Brussels IV (Laeken)

21 02 01 05		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
33 138 118	33 138 118	33 138 118	33 693 512

Remarks:

► Draft budget

This appropriation is intended to contribute to the budget of the European School in Brussels-Laeken (Brussels IV).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 444 102 3 2 0 2

SEC3 Item 21 02 01 06 — Luxembourg I

21 02 01 06		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
22 651 240	22 651 240	22 651 240	23 061 502

Remarks:

► Draft budget

This appropriation is intended to contribute to the budget of the European School in Luxembourg (Luxembourg I).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 779 000 3 2 0 2

SEC3 Item 21 02 01 07 — Luxembourg II

21 02 01 07		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
17 579 755	17 579 755	17 579 755	17 927 542

Remarks:**► Draft budget**

This appropriation is intended to contribute to the budget of the European School in Luxembourg (Luxembourg II).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 834 000 3 2 0 2

SEC3 Item 21 02 01 08 — Mol (BE)

21 02 01 08		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
10 941 433	10 941 433	10 941 433	11 131 399

Remarks:**► Draft budget**

This appropriation is intended to contribute to the budget of the European School in Mol.

SEC3 Item 21 02 01 09 — Frankfurt am Main (DE)

21 02 01 09		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
8 889 690	8 889 690	8 889 690	9 051 754

Remarks:**► Draft budget**

This appropriation is intended to contribute to the budget of the European School in Frankfurt am Main.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 822 000 3 2 0 2

SEC3 Item 21 02 01 10 — Karlsruhe (DE)

21 02 01 10		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
5 699 313	5 699 313	5 699 313	5 893 058

Remarks:**► Draft budget**

This appropriation is intended to contribute to the budget of the European School in Karlsruhe.

SEC3 Item 21 02 01 11 — Munich (DE)

21 02 01 11		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
557 710	557 710	557 710	565 895

Remarks:**► Draft budget**

This appropriation is intended to contribute to the budget of the European School in Munich.

SEC3 Item 21 02 01 12 — Alicante (ES)

21 02 01 12		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
1 531 640	1 531 640	1 531 640	1 562 811

Remarks:**► Draft budget**

This appropriation is intended to contribute to the budget of the European School in Alicante.

SEC3 Item 21 02 01 13 — Varese (IT)

21 02 01 13		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				

Figures			Amended
Remarks			

Draft budget	Council's position	EP's position	Revised Draft Budget
14 847 040	14 847 040	14 847 040	15 147 279

Remarks:

► Draft budget

This appropriation is intended to contribute to the budget of the European School in Varese.

SEC3 Item 21 02 01 14 — Bergen (NL)

21 02 01 14		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures				Amended
Remarks				

Draft budget	Council's position	EP's position	Revised Draft Budget
4 471 000	4 471 000	4 471 000	4 546 024

Remarks:

► Draft budget

This appropriation is intended to contribute to the budget of the European School in Bergen.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 4 300 000 3 2 0 2

SEC3 Article 30 01 01 — Administrative reserve

30 01 01		Council's position	EP's position	Revised Draft Budget
Initial Open for figures	Current Open			
Heading				
Figures		Amended	Amended	
Remarks		Amended	Amended	

Draft budget	Council's position	EP's position	Revised Draft Budget
5 707 288	1 936 000	5 707 288	5 707 288

Amend remarks as follows:

Remarks:

► Draft budget

The appropriations entered in this article are purely provisional and may only be used after their transfer to another budget line in accordance with the Financial Regulation.

The breakdown is as follows:

1.	Article	13 01 06	Support expenditure for the European Defence Industry Programme	1 936 000
2.	Item	20 01 02 01	Remuneration and allowances — Headquarters and Representation offices	1 656 792
3.	Item	20 02 01 01	Contract staff	814 368
4.	Item	20 02 02 01	Contract staff	12 000
5.	Item	20 03 15 01	Publications Office	478 776

6.	Item	20 03 15 02	European Personnel Selection Office	10 224
7.	Item	20 03 16 01	Office for Administration and Payment of Individual Entitlements	110 112
8.	Item	20 03 16 03	Office for Infrastructure and Logistics — Luxembourg	684 792
9.	Article	20 03 17	European Anti-Fraud Office (OLAF)	4 224
Total				5 707 288

► Council's position

After paragraph:

The breakdown is as follows:

Amend as follows:

1.	Article	13 01 06	Support expenditure for the European Defence Industry Programme	1 936 000
2.	Item	20 01 02 01		Total
				1 936 000
Remuneration and allowances — Headquarters and Representation offices				1 656 792

► EP's position

After paragraph:

The breakdown is as follows:

Amend as follows:

1.	Article	13 01 06	Support expenditure for the European Defence Industry Programme	1 936 000
2.	Item	20 01 02 01	Remuneration and allowances — Headquarters and Representation offices	1 656 792
3.	Item	20 02 01 01	Contract staff	814 368
4.	Item	20 02 02 01	Contract staff	12 000
5.	Item	20 03 15 01	Publications Office	478 776
6.	Item	20 03 15 02	European Personnel Selection Office	10 224
7.	Item	20 03 16 01	Office for Administration and Payment of Individual Entitlements	110 112
8.	Item	20 03 16 03	Office for Infrastructure and Logistics — Luxembourg	684 792
9.	Article	20 03 17	European Anti-Fraud Office (OLAF)	4 224
Total				5 707 288
				1 936 000

Legal basis:

► Draft budget

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

SEC3 Article 30 02 02 — Differentiated appropriations

30 02 02		Council's position	EP's position	Revised Draft Budget
Initial	Current			
Open for both	Open			
Heading				
Figures			Amended	Amended
Remarks			Amended	Amended

Draft budget		Council's position		EP's position		Revised Draft Budget	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
181 195 723	162 521 723	181 195 723	162 521 723	211 195 723	192 521 723	163 415 723	144 741 723

Amend remarks as follows:

Remarks:

► Draft budget

The appropriations in this title are intended for two circumstances only: (a) where no basic act exists for the action concerned when the budget is established; and (b) where there are serious grounds for doubting the adequacy of the appropriations or the possibility of implementing, under conditions consistent with sound financial management, the appropriations entered in the budget lines concerned. The appropriations entered in this article may be used only after transfer in accordance with the procedure laid down in Article 30 of the Financial Regulation for cases under point (a) and in Article 31 of the Financial Regulation for cases under point (b).

The breakdown is as follows (commitments, payments):

1.	Article	02 10 02	European Maritime Safety Agency (EMSA)	1 791 000	1 791 000
2.	Article	03 10 03	European Insurance and Occupational Pensions Authority (EIOPA)	379 000	379 000
3.	Article	03 10 04	European Securities and Markets Authority (ESMA)	484 000	484 000
4.	Article	06 10 02	European Food Safety Authority	405 000	81 000
5.	Article	08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters	77 750 000	59 400 000
6.	Article	09 10 01	European Chemicals Agency – Environmental directives and international conventions	4 083 742	4 083 742
7.	Article	09 10 02	European Environment Agency	3 800 981	3 800 981
8.	Article	11 10 02	European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)	76 744 000	76 744 000
9.	Article	12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)	15 758 000	15 758 000
Total				181 195 723	162 521 723

► EP's position

After paragraph:

The breakdown is as follows (commitments, payments):

Amend as follows:

1.	Article	02 10 02	European Maritime Safety Agency (EMSA)	1 791 000	1 791 000
2.	Article	03 10 03	European Insurance and Occupational Pensions Authority (EIOPA)	379 000	379 000
3.	Article	03 10 04	European Securities and Markets Authority (ESMA)	484 000	484 000
4.	Article	06 10 02	European Food Safety Authority	405 000	81 000
5.	Article	08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters	77 750 000	59 400 000
6.	Article	09 10 01	European Chemicals Agency – Environmental directives and international conventions	4 083 742	4 083 742
7.	Article	09 10 02	European Environment Agency	3 800 981	3 800 981
8.	Article	11 10 02	European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)	76 744 000	76 744 000
9.	Article	12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)	15 758 000	15 758 000
10.	Item	14 02 01 11	Eastern Neighbourhood	30 000 000	30 000 000
Total				211 195 723	192 521 723
				181 195 723	162 521 723

► Revised Draft Budget

After paragraph:

The breakdown is as follows (commitments, payments):

Amend as follows:

1.	Article	02 10 02	European Maritime Safety Agency (EMSA)	1 791 000	1 791 000
2.	Article	03 10 03	European Insurance and Occupational Pensions Authority (EIOPA)	379 000	379 000
3.	Article	03 10 04	European Securities and Markets Authority (ESMA)	484 000	484 000
4.	Article	06 10 02	European Food Safety Authority	405 000	81 000

5.	Article	08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters	59 970 000	41 620 000
				77 750 000	59 400 000
6.	Article	09 10 01	European Chemicals Agency – Environmental directives and international conventions	4 083 742	4 083 742
7.	Article	09 10 02	European Environment Agency	3 800 981	3 800 981
8.	Article	11 10 02	European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)	76 744 000	76 744 000
9.	Article	12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)	15 758 000	15 758 000
Total				163 415 723	144 741 723
				181 195 723	162 521 723

Legal basis:

► Draft budget

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).