



Council of the European Union
General Secretariat

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WORKING PAPER

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From:	General Secretariat of the Council
To:	JHA Counsellors on Financial Instruments
N° Cion doc.:	10153/18 + ADD 1
Subject:	Proposal for a Regulation of the European Parliament and of the Council establishing the Asylum and Migration Fund

With reference to CM 4609/20, delegations will find attached in the Annex to this note, a possible compromise proposal on Annex VIII, prepared by the Commission upon request of the co-legislators as part of the on-going inter-institutional negotiations.

Proposed changes are indicated in ***bold italic*** and ~~strikethrough~~.

Delegations are requested to examine the document and send written comments on.

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Commission drafting proposals for Annex VIII
Output and result indicators referred to in Article 28(3) , lines 466 – 492g¹

Data source for all indicators are the Member States. Indicators cover only activities supported by the fund.

All person-related indicators shall be broken down by age bracket (<18, 18-24, 25-50, >50) and by gender

Specific objective 1: To strengthen and develop all aspect of the Common European Asylum System, including its external dimension:

Output indicators

1. Number of participants supported (covers proposed indicator 1)
 - of which number of participants ~~up~~ who received legal assistance (covers proposed indicator 1.b)
 - ***of which number of participants benefiting from other type of support, including information and assistance throughout the asylum procedure²***
 - of which number of vulnerable participants assisted (covers proposed indicator 1.c)
2. Number of participants in training activities (covers proposed indicator 4)
- ~~3. Number of reception infrastructure built/renovated ***in line with Union acquis*** (covers proposed indicator 2)~~
~~Number of reception equipment purchased (covers proposed indicator 2)~~
4. Number of newly created places in reception infrastructure in line with Union acquis (covers proposed indicator 2)
 - ***of which number*** of newly created places for unaccompanied minors (covers proposed indicator 3)
5. Number of renovated/refurbished places in reception infrastructure in line with Union acquis (covers proposed indicator 2)
 - of which number of renovated/refurbished places for unaccompanied minors (covers proposed indicator 3)

Result indicators

1. Number of applicants for and beneficiaries of international protection transferred from one Member State to another (covers indicator 5)
2. Number of persons resettled (covers indicator 6)
3. ***[Number of persons admitted through humanitarian admission]***

¹ (Council amendment to Annex VIII + additional drafting proposals to accommodate EP amendments (in ***bold italic***))

² This indicator is generated automatically for reporting purposes by the system by subtracting the number of participants who received legal assistance from the number of participants supported. The data for this indicator is generated by SFC2021 for reporting purposes. Member States do not need to report data for this indicator, nor do they need to set milestones or targets.

Specific objective 2: To support legal migration to the Member States including to contribute to the integration of third-country nationals

Output indicators

1. Number of participants in pre-departure measures (covers proposed indicator 1)
2. Number of local and regional authorities supported to implement integration measures (covers proposed indicator 2)
3. Number of participants supported (covers proposed indicator 3)
 - of which **number of** participants in a language course (covers proposed indicator 3a)
 - of which **number of** participants in a civic orientation course (covers proposed indicator 3d)
 - **of which number of participants who received personal professional guidance (covers proposed indicator 3b)**

Legal migration indicators - output

4. **Number of information packages and campaigns to raise awareness of legal migration channels to the Union (new)**
5. **Number of participants receiving information and/or assistance to apply for family reunification (new)**
6. **Number of participants receiving information and/or assistance for a change of status (new)**
7. **Number of participants benefitting from mobility schemes (new)**

Result indicators

1. Number of participants in language courses who have improved their proficiency level in the host-country language upon leaving the language course by at least one level in the Common European Framework of Reference for Languages or national equivalent (covers proposed indicator 4)
2. Number of participants who reported **six months** after **leaving** the end of the support, that the activity was ~~perceived~~ helpful for their integration (covers proposed indicator 4)
 - **of which number of participants in employment, self-employment or training six months after leaving the support.**
3. **Number of local integration one-stop-shop centres set up**

Legal migration - result

4. **Number of participants who, within six months after receiving information and/or assistance, applied for their qualification or skills acquired in a third country to be recognised or assessed**
5. **Number of participants who, within six months after receiving information and/or assistance, applied for a long-term status (new)**

Specific Objective 3: To contribute to countering irregular migration and ensuring effectiveness of return and readmission in third countries.

Output indicators

1. Number of participants in training activities (covers proposed indicator 2)
2. Number of equipment purchased (new)
3. Number of IT systems purchased (new)

4. Number of returnees who received re-integration assistance (covers proposed indicator 4)
5. Number of places in detention centres created (covers proposed indicator 1)
6. Number of places in detention centres refurbished/renovated (covers proposed indicator 1)

Result indicators

7. Number of returnees voluntarily returned (covers proposed indicator 3.a)
8. Number of returnees who were removed (covers proposed indicator 3.b)
9. Number of returnees subject to alternatives to detention (new)