



Euroopan unionin  
neuvosto

Bryssel, 27. toukokuuta 2026  
(OR. en)

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FIN 750

### SAATE

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Lähtettäjä:	Piotr SERAFIN, Euroopan komission jäsen
Saapunut:	26. toukokuuta 2026
Vastaanottaja:	Makis KERAVNOS, Euroopan unionin neuvoston puheenjohtaja
Kom:n asiak. nro:	BUDGET DEC(2026) 9
Asia:	Ehdotus määrärahojen siirroksi nro DEC 09/2026 varainhoitovuoden 2026 yleisen talousarvion pääluokassa III – Komissio

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Valtuuskunnille toimitetaan oheisena asiakirja BUDGET DEC(2026) 9.

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Liite: BUDGET DEC(2026) 9



BRUSSELS, 26/05/2026

GENERAL BUDGET - 2026  
SECTION III - COMMISSION TITLES: 16, 30

TRANSFER OF APPROPRIATIONS N° **DEC09/2026**

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**FROM**

**CHAPTER - 16 02** Mobilisation of solidarity mechanisms (special instruments)

ARTICLE - 16 02 02 European Globalisation Adjustment Fund for Displaced Workers (EGF)	Payments	-210 000,00
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**CHAPTER - 30 04** Solidarity mechanisms (special instruments)

ARTICLE - 30 04 02 Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)	Commitments	-210 000,00
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**TO**

**CHAPTER - 16 01** Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework

ARTICLE - 16 01 01 Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers	Commitments	210 000,00
	Payments	210 000,00

## Decrease

### a) Heading

**16 02 02 European Globalisation Adjustment Fund for Displaced Workers (EGF)**

### b) Figures at 06/05/2026

	<b>Payments</b>
1 Appropriations in budget (Initial Budget + AB)	20 000 000,00
2 Appropriations in budget (carried over from previous years)	0,00
3 Transfers	0,00
4 Total appropriations for the year (1+2+3)	20 000 000,00
5 Appropriations already used	11 669 761,05
<b>6 Appropriations available (4-5)</b>	<b>8 330 238,95</b>
<b>7 Decrease requested</b>	<b>210 000,00</b>
<b>8 Total appropriations up to year end (6-7)</b>	<b>8 120 238,95</b>
9 Decrease as percentage of appropriations in budget [7/(1+2)]	1,05%
10 Decrease, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a

### c) Receipts arising from recovery (carried over from previous year)

	<b>Payments</b>
1 Appropriations available at start of the year	0,00
2 Appropriations available on 06/05/2026	0,00
3 Implementation rate [(1-2)/1]	-

### d) Detailed grounds for the Decrease

The budget line for technical assistance from the EGF at the initiative of the Commission (16 01 01) has no appropriations included in the voted budget and therefore must be provided with commitment and payment appropriations. As regards the payment appropriations, a transfer of EUR 210 000 is proposed from the EGF line 16 02 02 (operational expenditure) to cover the requested amount for year 2026.

## Decrease

### a) Heading

#### **30 04 02 Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)**

### b) Figures at 06/05/2026

	<b>Commitments</b>
1 Appropriations in budget (Initial Budget + AB)	35 149 782,00
2 Appropriations in budget (carried over from previous years)	0,00
3 Transfers	-17 040 036,00
4 Total appropriations for the year (1+2+3)	18 109 746,00
5 Appropriations already used	0,00
<b>6 Appropriations available (4-5)</b>	<b>18 109 746,00</b>
<b>7 Decrease requested</b>	<b>210 000,00</b>
<b>8 Total appropriations up to year end (6-7)</b>	<b>17 899 746,00</b>
9 Decrease as percentage of appropriations in budget [ $7/(1+2)$ ]	0,60%
10 Decrease, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a

### c) Receipts arising from recovery (carried over from previous year)

	<b>Commitments</b>
1 Appropriations available at start of the year	0,00
2 Appropriations available on 06/05/2026	0,00
3 Implementation rate [ $(1-2)/1$ ]	-

### d) Detailed grounds for the Decrease

The budgetary provisions related to the EGF are set in point 9 of the Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources.

In line with these provisions, the Commission shall present to the European Parliament and the Council a proposal for a transfer of commitment appropriations from the reserve for the EGF to the relevant budgetary line in parallel to the proposal for a decision to mobilise the EGF.

The budget line for technical assistance from the EGF at the initiative of the Commission (16 01 01) has no appropriations included in the voted budget and therefore must be provided with commitment and payment appropriations. As regards the commitment appropriations, a transfer of EUR 210 000 is proposed from the EGF reserve line 30 04 02 (operational expenditure) to cover the requested amount for year 2026.

## Increase

### a) Heading

#### **16 01 01 Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers**

### b) Figures at 06/05/2026

	<b>Non-Diff</b>
1 Appropriations in budget (Initial Budget + AB)	0,00
2 Appropriations in budget (carried over from previous years)	0,00
3 Transfers	0,00
4 Total appropriations for the year (1+2+3)	0,00
5 Appropriations already used	0,00
<b>6 Appropriations available (4-5)</b>	<b>0,00</b>
<b>7 Increase requested</b>	<b>210 000,00</b>
<b>8 Total appropriations up to year end (6+7)</b>	<b>210 000,00</b>
9 Increase as percentage of appropriations in budget $[7/(1+2)]$	-
10 Increase, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a

### c) Receipts arising from recovery (carried over from previous year)

	<b>Non-Diff</b>
1 Appropriations available at start of the year	0,00
2 Appropriations available on 06/05/2026	0,00
3 Implementation rate $[(1-2)/1]$	-

### d) Detailed grounds for the Increase

In 2026, the amount of EUR 210 000 is requested in order to cover the technical assistance related to the EGF. It represents 0,60% of the annual ceiling of the EGF and is below the 1,5% allowed by Article 11(1) of the EGF Regulation. The contribution will be used for expenditure mentioned in Article 11(1) and (4) as well as Article 12(2), (3) and (4) of the EGF Regulation, as detailed hereunder.

#### **Administrative expenditure - Total costs EUR 120 000:**

- The Expert Group of Contact Persons of the EGF, made up of up to two members from each Member State, will hold regular meetings. Based on experiences with virtual meetings, and in line with the Commission's ambitions to lower the environmental footprint of its activities, one virtual meeting and one in-person meeting will be organised in 2026.
- In order to promote networking among the Member States, the Commission will organise one seminar with the participation of EGF implementing bodies and social partners.
- Information activities: the EGF's online presence, which the Commission has set up within its Employment, Social Affairs and Inclusion area, and which it is maintaining as required under Article 12(2) of the EGF Regulation, will be regularly updated and expanded, with each new element being translated into all EU languages. General awareness of the EGF will be increased and its visibility promoted. The EGF will be covered in various Commission publications and audio-visual activities as provided for in Article 11(1) of the EGF Regulation.

- All the activities above will include raising awareness vis-à-vis Member States, social partners and enterprises on the amendment to the EGF Regulation, which was approved by the European Parliament and the Council on 20 May 2026. It includes in particular the possibility to also provide support to workers affected by imminent redundancy in a company undergoing restructuring. This will better prepare them to complete a career transition in a shorter timeframe and facilitate their change of role or career.

**Technical expenditure - Total costs EUR 90 000:**

- Maintenance and update of an electronic data exchange system. The Commission is continuing its work on standardised procedures for EGF applications and management, using the functionalities of the Shared Fund Management Common System (SFC). This allows applications under the EGF Regulation to be simplified, their processing sped up and various reports more easily extracted. The SFC interface is also facilitating the EGF financial operations. This includes in particular: a) maintenance of SFC 2014 for the closure of cases for EGF 2014-2020; b) further development and maintenance of SFC 2021 for EGF 2021-2027, including in the light of the amendment of the EGF Regulation, and its synchronization with SUMMA, the new corporate accounting, finance, and budgeting system of the European Union.

- Monitoring and data gathering: the Commission will collect data on applications received, paid and wound up, and measures proposed and implemented. This data will be made available on the web site and compiled in appropriate form for future biennial reports.

**ANNEX**  
**TRANSFERS RELATED TO THE EUROPEAN GLOBALISATION ADJUSTMENT FUND**  
**FOR DISPLACED WORKERS (EGF) IN 2026**

**COMMISSION PROPOSALS AT 06/05/2026**

The table below shows the transfer proposals transmitted to the European Parliament and the Council to date, which relate to the EGF financial year 2026, and the amount of the EGF reserve that will remain should these proposals be approved as proposed by the Commission.

Transfer Ref.	Date sent to B.A.	Content	Amounts in EUR (Commitments from Reserve)
		<b>Initial appropriations</b>	<b>35 149 782,00</b>
DEC 01	09/01/2026	EGF/2025/006 BE/ Audi	7 527 625,00
DEC 02	20/01/2026	EGF/2025/004 BE/ Tupperware	1 622 650,00
DEC 03	11/02/2026	EGF/2025/005 AT/KTM	1 806 624,00
DEC 04	11/02/2026	EGF/2025/007 BE/Casa	1 916 733,00
DEC 05	02/03/2026	EGF/2025/008 BE/Liberty	2 033 869,00
DEC 07	30/04/2026	EGF/2025/009 BE/Soliver	2 132 535,00
DEC 09	26/05/2026	EGF/2026/000 TA 2026	210 000,00
		<b>Total of Proposals</b>	<b>17 250 036,00</b>
		<b>Remainder revised appropriations</b>	<b>17 899 746,00</b>

**To date, the levels of available internal assigned revenue payment appropriations are as follows:**

*Line 16 01 01 – Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers (EGF)*

	Amounts in EUR
Internal assigned revenue – current year	0,00
Internal assigned revenue – carried-over from previous year	0,00

*Line 16 02 02 – European Globalisation Adjustment Fund for Displaced Workers (EGF)*

	Amounts in EUR
Internal assigned revenue – current year	0,00
Internal assigned revenue – carried-over from previous year	0,00