

Brussels, 26 May 2025
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FIN 559

COVER NOTE

From:	Mr Piotr SERAFIN, Member of the European Commission
date of receipt:	26 May 2025
To:	Mr Paweł KARBOWNIK, President of the Council of the European Union
No. Cion doc.:	BUDGET DEC(2025) 8
Subject:	Proposal for transfer of appropriations No 08/2025 within Section III - Commission - of the general budget for 2025

Delegations will find attached Commission document DEC 8/2025.

Encl.: BUDGET DEC(2025) 8



EUROPEAN COMMISSION

BRUSSELS, 26/05/2025

GENERAL BUDGET - 2025

SECTION III - COMMISSION TITLES: 20, 30

TRANSFER OF APPROPRIATIONS N° **DEC 08/2025**

INTRODUCTION

The present transfer is needed to make available the appropriations which were put in reserve to cover for the payment of the housing allowance to be introduced for Commission staff at lower grades in Luxembourg.

During the preparation of the 2025 budget, the decision to establish a housing allowance for staff at lower grades in Luxembourg was not yet adopted and amounts defined as provisional had been put in the administrative reserve. In accordance with Article 49 of the Financial Regulation, these provisional appropriations are to be used only after their transfer to another budget line. Therefore, following the Commission Decision C(2025) 1584 adopted on 18/03/2025 establishing the housing allowance, the matching amounts are requested to be transferred to the appropriate lines in Title 20 as foreseen in the 2025 budget remarks of the line 30 01 01.

FROM

CHAPTER - 3001 Reserves for administrative expenditure

ARTICLE - 30 01 01 Administrative reserve	Non-Diff	-3 771 288,00
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TO

CHAPTER - 2001 Members, officials and temporary staff

ITEM - 20 01 02 01 Remuneration and allowances — Headquarters and Representation offices	Non-Diff	1 656 792,00
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CHAPTER - 2002 Other staff and expenditure relating to persons

ITEM - 20 02 01 01 Contract staff	Non-Diff	814 368,00
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ITEM - 20 02 02 01 Contract staff	Non-Diff	12 000,00
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CHAPTER - 2003 Administrative operating expenditure

ITEM – 20 03 15 01 Publications Office	Non-Diff	478 776,00
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ITEM – 20 03 15 02 European Personnel Selection Office	Non-Diff	10 224,00
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ITEM – 20 03 16 01 Office for Administration and Payment of Individual Entitlements	Non-Diff	110 112,00
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ITEM – 20 03 16 03 Office for Infrastructure and Logistics — Luxembourg	Non-Diff	684 792,00
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ARTICLE – 20 03 17 European Anti-Fraud Office (OLAF)	Non-Diff	4 224,00
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Line/Heading					
Initial Budget + Abs + Transfers (1)	Utilisation (2)	Available amount (3)=(1)+(2)	Transfer proposed (4)	Change (4/1)	Total (3+4)
Non-Diff - 20 01 02 01 - Remuneration and allowances — Headquarters and Representation offices					
2 715 111 000,00	2 715 111 000,00	0,00	1 656 792,00	0,06 %	1 656 792,00
Non-Diff – 20 02 01 01 - Contract staff					
109 461 179,00	103 638 211,00	5 822 968,00	814 368,00	0,74 %	6 637 336,00
Non-Diff – 20 02 02 01 - Contract staff					
21 039 018,00	6 562 048,91	14 476 969,09	12 000,00	0,06 %	14 488 969,09
Non-Diff - 20 03 15 01 - Publications Office					
121 990 000,00	94 372 829,57	27 617 170,43	478 776,00	0,39 %	28 095 946,43
Non-Diff - 20 03 15 02 - European Personnel Selection Office					
29 082 550,00	20 742 572,98	8 339 977,02	10 224,00	0,04 %	8 350 201,02
Non-Diff - 20 03 16 01 - Office for Administration and Payment of Individual Entitlements					
55 481 964,00	48 072 722,69	7 409 241,31	110 112,00	0,20 %	7 519 353,31
Non-Diff - 20 03 16 03 - Office for Infrastructure and Logistics — Luxembourg					
33 078 212,00	19 819 672,08	13 258 539,92	684 792,00	2,07 %	13 943 331,92
Non-Diff - 20 03 17 - European Anti-Fraud Office (OLAF)					
71 693 750,00	57 452 318,98	14 241 431,02	4 224,00	0,01 %	14 245 655,02
Non-Diff - 30 01 01 - Administrative reserve					
5 707 288,00	0,00	5 707 288,00	-3 771 288,00	-66,08 %	1 936 000,00
Total DECREASE Payments			0,00		
Total INCREASE Payments			0,00		
Total DECREASE Commitments			0,00		
Total INCREASE Commitments			0,00		
Total DECREASE Non-Diff			-3 771 288,00		
Total INCREASE Non-Diff			3 771 288,00		