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From:	General Secretariat of the Council
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Subject:	Annual Progress Report on the Implementation of the European Union Strategy Against the Proliferation of Weapons of Mass Destruction (2020) – Annex II

Delegations will find in the Annex, the Annual Progress Report on the Implementation of the European Union Strategy Against the Proliferation of Weapons of Mass Destruction (2020) – Annex II.

ANNEX II TO THE 2020 ANNUAL PROGRESS REPORT ON THE IMPLEMENTATION OF THE EUROPEAN UNION STRATEGY AGAINST THE PROLIFERATION OF WEAPONS OF MASS DESTRUCTION

OVERVIEW OF INSTRUMENT contributing to Stability and Peace IcSP – CBRN 1997-2018

"RISK MITIGATION AND PREPAREDNESS RELATING TO CHEMICAL, BIOLOGICAL, RADIOLOGICAL AND NUCLEAR MATERIALS OR AGENTS"

Funding through ISCT-STCU					
Project identification	Title	Objective	Contractor	Amount (EUR)	Execution period
Administrative operating budget, supplemental budgets and projects	Retraining former weapon scientists and engineers through support for: - International Science and Technology Centre (ISTC, Moscow) and - Science and Technology Centre (STCU, Kiev)	To redirect scientists/engineers' talents to civilian and peaceful activities through science and technological cooperation	ISTC and/or STCU	235 million	TACIS 1997-2006
				15 million	IfS (AAP) 2007
				8 million	2008
				7.5 million	2009
				5.0 million	2010
				4.5 million	2011
				4.0 million	2012
				4.8 million	2013
				4.0 million	2014

348-211	Enhancing regional CBRN detection capacity for the Border Guards in Ukraine and the Republic of Moldova	To provide mobile chemical and RN detection equipment for the border guards	STCU	4.1 million	09/2014-09/2015
365-540	Provision of specialized CBRN equipment for first responders in the SEE CoE Region	EU CBRN CoE . CBRN equipment - SEE CoE Region	STCU	1,7 million	2016-06/2017 (tbc)
369-100	Strengthening the national legal framework and provision of specialized training on bio-safety and bio-security in Central Asia	EU CBRN CoE. Biosafety-biosecurity in Central Asia	ISTC	5,000,000	2016-2018
378591	Funding of the 2017 ISTC Administrative Operating Budget (AOB), Supplemental Budgets (SBs), and projects	Administrative support - ISTC	ISTC	1500000	31/12/2021
378227	Support to the Centre of Excellence of Eastern and Central Africa in Nuclear Security - ISTC	EU CBRN CoE. Eastern and Central Africa in Nuclear Security.	ISTC	3500000	07/11/2019
378590	Funding of the 2017 STCU Administrative Operating Budget (AOB), Supplemental Budgets (SBs), and projects	EU CBRN CoE - Administrative support	STCU	700000	07/11/2021
378591	Funding of the 2017 ISTC Administrative Operating Budget (AOB), Supplemental Budgets (SBs), and projects	EU CBRN CoE - Administrative support	ISTC	1500000	31/12/2021

YEAR 2008 (EXCLUDING FUNDING FOR ISTC/STCU)

Project identification	Title	Objective	Contractor	Amount (EUR)	Execution period
145-156	Combating illicit trafficking of nuclear and radioactive materials in FSU countries (Russian Federation, Ukraine, Armenia, Republic of Moldova, Georgia, Azerbaijan and Belarus)	To supply equipment for detection of NRM at border check points as it was identified in the previous phase of the activity financed by TACIS Nuclear Safety programme, contributing thus to reduce nuclear and radiation terrorism threat	JRC	5 million	11/07/2008 – 12/04/2013
145-130	Assistance in export control of dual-use goods	To support the development of the legal framework and institutional capacities for the establishment and enforcement of effective export controls on dual-use items, including measures for regional cooperation with a view of contributing to the fight against the proliferation of WMD and related materials, equipment and technologies	BAFA (D)	~ 5 million	19/03/2008 – 31/12/2010
145-132	Knowledge Management System on CBRN Trafficking	To improve capabilities of participating states, neighbouring countries of the EU in South-East Europe and possibly Caucasus, to combat the illicit trafficking and criminal use of CBRN materials (preparation phase to "EU CBRN Centres of Excellence")	UNICRI	1 million	31/01/2008 – 01/08/2010

YEAR 2009 (EXCLUDING FUNDING FOR ISTC/STCU)					
Project identification	Title	Objective	Contractor	Amount (EUR)	Execution period
200-523	Knowledge management system on CBRN trafficking in North Africa and selected countries in the Middle East	To develop a durable co-operation legacy in the area of trafficking of CBRN materials (preparation phase to "EU CBRN Centres of Excellence")	UNICRI	1 million	16/03/2009 – 15/07/2011
217-540	Strengthening bio-safety and bio-security capabilities in Central Asian countries	To address shortcomings in the safety/security practices of key biological facilities in selected countries of Central Asia; to raise the skills of the personnel working at facilities (laboratories) handling dangerous biological agents or supervising those facilities, and to provide additional equipment, as needed, to ensure an adequate level of bio-safety and security	ISTC	6.8 million	21/09/2009 – 21/09/2014
219-636	Combating illicit trafficking of nuclear and radioactive materials in selected FSU and Mediterranean Basin countries and preparation of border management activities in the ASEAN region	To reduce the threat of nuclear and radiation terrorism. For this purpose the assistance will be provided to the partner countries in the improvement of the technical and organisational measures for detection of nuclear and radioactive materials (NRM) illicit	JRC	6.7 million	2/12/2009 – 1/12/2014

		trafficking			
216-327	Awareness raising of exporters export control of dual-use goods	To enhance the effectiveness of export control of dual use items in the Russian Federation, with a view to contribute to the fight against the proliferation of WMD (the specific objectives will be achieved through information exchange with EU exporters, support industry and researchers for awareness raising, organisation of seminars for exporters in the regions of the Russian Federation)	Russian independent non-profit organisation for professional advancement "Export Control Training Centre"	1 million	1/09/2009 – 1/03/2011

YEAR 2010 (EXCLUDING FUNDING FOR ISTC/STCU)

Project identification	Title	Objective	Contractor	Amount (EUR)	Execution period
239-471 (UNICRI main) –239-481 (JRC main) 253-483 and 253-485 (pilot projects JRC and Univ. Milan) / 250-984 (UNICRI establishment of 2 Secretariats)	CBRN Centre of Excellence – First Phase	To set up a mechanism contributing to strengthen the long-term national and regional capabilities of responsible authorities and to develop a durable cooperation legacy in the fight against the CBRN threat	UNICRI / JRC main contracts / 2 pilot projects in South East Asia / first step (2 Secretariats in Caucasus and South East Asia)	5 million	May 2010 – May 2012
235-364	Border monitoring activities in the Republic of Georgia, Central Asia and Afghanistan	To enhance the detection of radioactive and nuclear materials at identified borders crossing and/or nodal points in the Republic of Georgia, at Southern borders of selected Central Asian countries with Afghanistan and at the airport of Kabul	JRC	4 million	4/05/2010 – 4/05/2013
238-194	EpiSouth: a network for the control of health and security threats and other bio-security risks in the Mediterranean Region and South-East Europe	To increase through capacity building the bio security in the Mediterranean region and South-East Europe (10 EU + 17 non EU countries)	Istituto Superiore di Sanità, Rome (Italy)	3 million	15/10/2010 – 15/04/2013

247-264 (service) 248-064 + 258-635 (supply)	Redirection of former Iraqi WMD scientists through capacity building for decommissioning of nuclear facilities, including site and radioactive waste management	To assist Iraq with redirection of scientists and engineers possessing WMD-related skills and dual-use knowledge through their engagement in a comprehensive decommissioning, dismantling and decontamination of nuclear facilities	Università degli Studi dell'Insubria (service) – CANBERRA +>NNL (supplies)	2.5 million (1.5 mil. for service + 1.5 mil. for supplies)	Aug 2010 – Aug 2013
253-484	Knowledge Management System on CBRN risk mitigation – Evolving towards CoE "Mediterranean Basin"	To integrate the existing Knowledge Management Systems, namely for South East Europe and for North Africa, and to prepare the evolution towards a Centre of Excellence in the Mediterranean Basin dealing with CBRN risk mitigation (preparation phase to "EU CBRN Centres of Excellence")	UNICRI	0.5 million	25/11/2010 – 30/04/2012
254-942	Bio-safety and bio-security improvement at the Ukrainian anti-plague station (UAPS) in Simferopol	To contribute to full implementation of the BTWC (Biological and Toxin Weapons Convention) in Ukraine, which includes the prevention of illicit access to pathogens by terrorists and other criminals	STCU	4 million	22/11/2010 – 21/08/2014
256-885	Assistance in export control of dual-use goods	To continue the on-going activities in this field in the already covered countries, with possible extension to other regions/countries	BAFA (D)	5 million	21/12/2010 – 01/07/2013

Year 2011 (EXCLUDING FUNDING FOR ISTC/ STCU)

Project identification	Title	Objective	Contractor	Amount (EUR)	Execution period
263-555 (set-up) 273-506 (actions)	CBRN Centres of Excellence – Second phase	To set-up three to four new Centres in the Middle East and, possibly, Gulf region, Mediterranean Basin, Central Asia and Southern Africa, extend the projects in South East Asia and in Ukraine / South Caucasus and implement thematic projects in all project areas of priority 1	UNICRI	4.5 million 16.3 million	23/08/2011 – 28/02/2013
273-571	Enhancing the capability of the IAEA Safeguards Analytical Service (ECAS) – EU contribution to the new Nuclear Material Laboratory (NML)	To ensure that the IAEA has a strong independent analytical capability for safeguards in the decades to come by means of expansion and modernisation of the IAEA Safeguards Analytical Services	IAEA	5 million	30/11/2011 – 30/11/2015

272-372 (service) and 272-424 (supplies)	Establishment of Mobile Laboratories for Pathogens up to Risk Group 4 in combination with CBRN Capacity Building in Sub-Saharan Africa	To implement two units of mobile labs to be used to perform diagnosis of up to group 4 infectious agents in sub-Saharan Africa and one “stand-by” unit based in the EU for training purposes and to be deployed in other countries outside the EU where these agents are endemic or outbreaks occur	Bernhard-Nocht-Institut für Tropenmedizin (service) – supply under evaluation	3.5 million	15/12/2011 – 14/12/2015
1273-572	Strengthening bio-safety and bio-security capabilities in South Caucasus and in Central Asian Countries	To raise the capabilities of State organisations in target countries responsible for bio-safety and bio-security in a way that will result in a substantial improvement of the countries’ bio-safety/security situations	UNICRI	5 million	01/01/2012 – 31/12/2015

278-349	Multilateral Nuclear Assurances - EU contribution to the Low Enriched Uranium bank under the supervision of the International Atomic Energy Agency (IAEA)	To purchase a quantity of Low Enriched Uranium	IAEA	20 million	30/11/2011 – 30/11/2013
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Year 2012 (EXCLUDING FUNDING FOR ISTC/ STCU)

Project identification	Title	Objective	Contractor	Amount (EUR)	Execution period
285-261	CBRN protection to Ukraine in	To counteract nuclear and radiation	Sateilyturvakeskus	343,000	03/2012-

	the framework of the UEFA European Football Championship 2012	terrorism threat (for these purposes the assistance should be provided to Ukraine in the improvement of the technical and organisational measures for detection of Nuclear and Radioactive Materials (NRM) illicit trafficking, including training and establishment of an expert network)			04/2013
292-244	Supply for POL11 - Equipment Supply for CBRN protection support to Ukraine in the framework of the UEFA European Championship 2012	To enhance the CBRN security at Poland – Ukraine border with the occasion of the football championship Euro2012	Sateilyturvakeskus	307,000	05/2012-01/2014
301-327	Provision of specialised technical training to enhance the first responders' capabilities in case of CBRN incidents	To reinforce inter-agency coordination to respond to CBRN incidents (this includes defining standard operational procedures in response to such incidents, e.g. post-incident management and site restoration)	France Expertise Internationale	699,274	12/2012-12/2014
301-675	EU CBRN Risk Mitigation Centres of Excellence Initiative	To provide support in the implementation of the project "EU CBRN Risk Mitigation Centres of Excellence"	JRC	3.5 million	10/2012-10/2014
301-740	Building capacity to identify and respond to threats from chemical, biological, radiological and nuclear substances	The European Commission is seeking external support to implement technical aspects related to the EU CBRN Risk Mitigation CoE. The overall objective of the project of which this contract will be	Fundacion Internacional y para Iberoamerica de Administracion y Politicas Publicas	499,100	12/2012-12/2014

		a part is as follows: 1) Counter the threat arising from chemical, biological and radioactive or nuclear agents in particular when used in a criminal or terrorist context; 2) Improve the preparedness and response capabilities of states to unlawful or criminal acts involving CBRN agents.			
301-756	Contribution to the establishment and development of EU Centres of Excellence Governance - Phase II	The main aim of this assignment is to link actively technical expertise, management initiative, elements of diplomacy and of cultural sensitiveness to enhance the establishment and performance of the CoE initiative. By implementing modern and judicious governance approaches, it will in particular support capacity building and management with the right sense of ownership among actors and stakeholders at national, regional and overall levels, and correctly adapt the initiative to the challenges of CBRN risk mitigation. The initiative also aims at enhancing the visibility, acceptance and support among the EU stakeholders, both at EU and MS levels.	Association Groupe ESSEC	1,399,988	12/2012-06/2014
302-214	Regional Human Resource Development for Nuclear	To cover the tuition fees and living expenses of 10 Thai and 10	Enconet Consulting GMBH	649,812	12/2012-12/2014

	Safety, Security and Safeguards Management through a University Master's Programme carried out in Thailand	international (limited to the Southeast Asia region) students expected to enrol and graduate from the Master's degree programme developed jointly with the US PNNL in Nuclear Safety, Security and Safeguards Management at the Chulalongkorn University of Thailand			
302-252	Bio-risk Management	To share the bio-risk management program developed in Thailand with the participating countries in the project	France Expertise Internationale	480,000	12/2012-12/2014
302-364	Development of a methodology for RN materials detection, management and protection of the public	To develop and manage a system for the detection of RN material from sensors located in a variety of locations such as borders, critical infrastructure, ports, airports, etc.; to recommend equipment and standard procedures to respond to RN events	France Expertise Internationale	599,830	12/2012-12/2014
302-427	Prerequisite to strengthening CBRN national legal frameworks	To increase, through capacity building the health security in the Mediterranean Area and South-East Europe Black Sea Region by enhancing and strengthening the preparedness to common health threats and bio-security risks at national and regional levels by the creation of a Network of laboratories, by strengthening the already previously created by	France Expertise Internationale	299,936	12/2012-12/2014

		Episouth plus (the reinforcement of relations of trust in a region is an objective and an instrument in the scope of Project's implementation)			
302-428	Knowledge development and transfer of best practice on bio-safety/bio-security/bio-risk management	To develop and transfer knowledge concerning best practice on bio-safety, bio-security and bio-risk management in this region	Università degli Studi di Roma Torvergata	434,010	12/2012-12/2014
304-799	Assistance in export control of dual-use goods	To strengthen the export control systems of partner countries, with a strong link with the Regional Centres of Excellence activities, by aligning them to the standard of the international export control regimes and treaties and therefore meeting the requirements of the UNSCR 1540 (2004)	Bundesrepublik Deutschland	3,650,000	12/2012-12/2014
305-778	"EU CBRN Risk Mitigation Centres of Excellence" Coordination and CBRN Need Assessment Methodology	To support countries with improving national policies and ensuring international cooperation in the area of CBRN risk mitigation through the implementation of a Needs Assessment methodology for the Regional Secretariats and the partner countries	United Nations Interregional Crime and Justice Research Institute	2 million	12/2012-06/2015
306-644	Supply of radiation detection equipment for South East Asia - LOT 1	To supply radiation detecting equipment to the various entities (border guards, custom services) from Thailand, Cambodia, Laos and the Philippines	Polimaster Instruments UAB	497,500	12/2012-03/2014

306-670	Supply of radiation detection equipment for South East Asia - LOT2	To supply radiation detecting equipment to the various entities (border guards, custom services) from Thailand, Cambodia, Laos and the Philippines	Mirion Technologies MGPI SA	241,540	12/2012-03/2014
306-675	Supply of radiation detection equipment for South East Asia - LOT 3	To supply radiation detecting equipment to the various entities (border guards, custom services) from Thailand, Cambodia, Laos and the Philippines	ENVINET AS	988,205	12/2012-10/2015
307-293	Establishment of a Mediterranean Programme for Intervention Epidemiology Training (MediPIET)	To enhance health security in the Mediterranean region by supporting capacity building for prevention and control of natural or man-made threats to health posed by communicable diseases through the start-up of a long-term Mediterranean Programme for Intervention Epidemiology Training (MediPIET)	European Centre for Disease Prevention and Control	440,000	12/2012-12/2014
307-400	Supply of radiation detection equipment for Democratic Republic of Congo- LOT1	To supply radiation detecting equipment to the Custom and Excise Administration Directorate of the Democratic Republic of Congo	Polimaster Instruments UAB	298,500	12/2012-03/2014
307-401	Supply of radiation detection equipment for Democratic Republic of Congo- LOT2	To supply radiation detecting equipment to the Custom and Excise Administration Directorate of the Democratic Republic of Congo	Mirion Technologies MGPI SA	121,660	12/2012-03/2014
307-781	Support for the border monitoring activities in the	To counteract nuclear and radiation terrorism threat (for this purposes,	JRC	1,650,000	12/2012-12/2015

	South East Asia and Democratic Republic of the Congo	the assistance should be provided to the identified countries in the improvement of the technical and organisational measures for detection of Nuclear and Radioactive Materials (NRM) illicit trafficking, including training and establishment of an expert network)			
308-512	Implementation of Projects CBRN - 3rd call: #77 #111 #114	The overall objective is the enhancement of the RN security situation in the countries of concern (with a spin-off towards chemical detection under P77). Such concern needs to be addressed in a systematic manner and with interventions at quite a few different levels. Also the "action radius" of the interventions needs to be described (to assure the proper engagement of the key actors).	JRC	2.3 million	12/2012-12/2014
310-879	Network of universities and institutes for raising awareness on dual-use concerns of chemical materials	The European Commission is seeking external support to implement technical aspects related to the EU CBRN Risk Mitigation CoE. The overall objective of the project is to reinforce inter-agency coordination to respond to CBRN incidents. This includes defining standard operational procedures in response to such incidents, e.g. post-incident	Agenzia Nazionale per le Nuove Tecnologie, l'Energia e lo Sviluppo Economico Sostenibile - ENEA	721,886	12/2012-12/2014

		management and site restoration.			
301-675	EU CBRN Risk Mitigation Centres of Excellence Initiative	To provide support for the implementation of the project "EU CBRN Risk Mitigation Centres of Excellence"	JRC	3.5 million	10/2012 - 10/2014
306-680	Second contribution to enhance the capability of the IAEA Safeguards Analytical Service (ECAS) – The New Nuclear Material Laboratory (NML)	To support IAEA in constructing and outfitting the chemistry and instrumentation laboratories of the new IAEA Safeguards Analytical Services NML for the analysis of nuclear material according to the latest standards assuring safety and measurement quality	IAEA	5 million	12/2012- 12/2016
Year 2013 (EXCLUDING FUNDING FOR ISTC/ STCU)					
315-979	Strengthening the National CBRN Legal Framework & Provision of specialized and technical training to enhance CBRN preparedness and response capabilities	The present procedure aims at awarding a Contract that will technically implement two projects (Component 1 and Component 2) funded by the EU Instrument for Stability (Priority 1) in the framework of the Chemical, Biological, Radiological, and Nuclear - Centres of Excellence (CBRN-CoE)	France Expertise Internationale	2,699,069	09/2013- 09/2016
316-496	Strengthening Capacities in CBRN Response and in Chemical and Medical	The CBRN emergency response needs to be identified and prioritised per country. Comprehensive	Wojskowy Instytut Higieny i Epidemiologii	3,914,034	12/2013- 12/2016

	Emergency	technology solutions for detection, protection, decontamination, mitigation, containment and disposal should also be elaborated. CBRN incidents require full utilization of national resources to respond to and mitigate the consequences of such emergencies. The main responsibility in cases of CBRN emergencies falls upon first responders. It is therefore essential that countries build upon their national resources to mitigate and respond to the consequences of an emergency situation. Best-practices should thus be exchanged amongst these first responders at MIE regional level and CBRN risk mitigation knowledge developed. It should also result in increased awareness of stocks of hazardous chemical agents, their pre-cursors as this is one of the means of targeting illicit use and /or trafficking of WMD.			
318-905	Support to the European Commission – Exploratory missions in Middle East/East and south Mediterranean countries/South East of Europe in the safety and security CBRN fields	To provide support to the European Commission with finding out what kind of short-term measures should be developed taken into account different situations and circumstances regionally and/or nationally (this entails assessing	France Expertise Internationale	299,999	06/2013-06/2015

		countries' preparedness – risk assessment, crisis prevention and warning systems - and response mechanisms in the field of CBRN)			
321-215	Strengthening Health Security at Ports, Airports and Ground crossings	To increase health security globally by providing technical guidance and tools, information and knowledge sharing, international collaboration and assisting countries in enhancing and strengthening capacities for prevention, detection, control and response to public health events related to activities at points of entry and international travel and transport, in a multi-sectoral approach, to minimize risks in association with natural or deliberate released hazards	World Health Organisation	1.5 million	07/2013-07/2015
323-494	AAF- Waste management	EU CBRN CoE .To improve the management of biologic and chemical waste in the African Atlantic Façade region and Tunisia. This includes the review of regulations and technical training on detection and sampling	Fundacion Internacional y para Iberoamerica de Administracion y Politicas Publicas	3,871,800	01/2014-06/2017
329-422	Implementation of Projects CBRN - 3rd call. Complementary actions for project : #77 #111 #114	EU CBRN CoE .The global overall scope of work is to pursue international efforts in counteracting the threat of nuclear and radiological terrorism. This project aims at supporting the development of an	IAEA	700,047	01/2014-12/2015

		<p>integrated regional nuclear safety and security systems. This will be achieved by assessing the adoption of laws and regulation in the field in order to comply with international related standards for improving the security and safety of radioactive sources by encouraging the establishment of storage facilities and completion of inventories, disseminate best practices for the development of a national response plan in the participating countries. These activities are carried out under a well-coordinated approach with other donors in the region, in order not to duplicate existing efforts.</p>			
332-096	Export control outreach for dual use items	<p>This project aims to deepen support measures to improve dual use export control systems in third countries taking specific geopolitical challenges into account. The following beneficiary countries are eligible under this project: Jordan/ Neighbouring Countries and Kazakhstan/ Neighbouring Countries. Regional activities may include all beneficiary countries in the region. Where appropriate and in justified cases and following the demand of beneficiary countries also activities in other countries/ or</p>	Bundesamt für Wirtschaft und Ausfuhrkontrolle	2.5 million	12/2013-12/2015

		regions will be carried out.			
332-212	Conferences associated to EU CBRN Centres of Excellence	To provide support for organising conferences and meetings in partner countries in order to enhance the inter-agency cooperation that will contribute to mitigating the risks and threats associated with Chemical, Biological, Radiological and Nuclear (CBRN) materials and facilities	LDK Consultants, Engineers & Planners SA	140,885.85	01/2014-01/2015
332-306	Consolidation and Extension of the CBRN Regional Centre Secretariats	EU CBRN CoE. To strengthen regional capabilities in the area of CBRN risk mitigation. It is expected that the project will promote better cooperation and coordination of countries on CBRN risk mitigation at regional and international levels (the set-up of the Regional Secretariats is meant to provide the missing infrastructure at regional level to facilitate sharing of information and experience among partner countries)	United Nations Interregional Crime and Justice Research Institute	3.1 million	05/2014-10/2015
332-312	Strengthening Health Laboratories to minimize potential biological risks	To minimize potential biological risks through enhancement of laboratory biosafety, biosecurity, quality management and diagnostic capacity. Specific objective 1: Support the development of nationally-owned laboratory policies, strategies norms and regulations Specific objective 2: Engage	World Health Organisation	4,495,712	12/2013-12/2016

		institutional and individual capacity building efforts through implementation of appropriate tools, methodologies and training activities Specific objective 3: Enhance the ability of Member States to safely and rapidly detect and respond to natural or deliberate events of national and international concern according to the IHR through support to laboratory networks			
329-859	Further development and consolidation of the Mediterranean Programme for Intervention Epidemiology Training (“MediPIET”)	To contribute to the overall objective of enhancing health security in the Mediterranean region by supporting capacity building for prevention and control of natural or man-made health threats posed by communicable diseases through the further roll-out of the Mediterranean Programme for Intervention Epidemiology Training (MediPIET)	Fundacion Internacional y para Iberoamerica de Administracion y Politicas Publicas	6.4 million	12/2013-12/2016
330-961	MEDILABSECURE	To increase, through capacity building the health security in the Mediterranean Area and South-East Europe Black Sea Region by enhancing and strengthening the preparedness to common health threats and bio-security risks at national and regional levels by the creation of a Network of laboratories, by strengthening the	Institut Pasteur Fondation	3,626,410	12/2013-12/2017

		already previously created by Episouth plus (the reinforcement of relations of trust in a region is an objective and an instrument in the scope of Project's implementation)			
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Year 2014 (EXCLUDING FUNDING FOR ISTC/ STCU)

Project identification	Title	Objective	Contractor	Amount (EUR)	Execution period
337-084	Elimination of Syrian Chemical Weapons of Mass destruction	To contribute to the Organisation for the Prohibition of Chemical Weapons (OPCW) Special Trust Fund that finances the activities for the complete destruction of Syrian Chemical material stockpiles	OPCW	12 million	02/2014-12/2015
343-652	Contribution to the establishment and development of EU Centres of Excellence Governance - Phase III	To support to the governance of the EU CBRN Centres of Excellence	ESSEC-IRENE-ENCO	1.5 million	09/2014-09/2016
346-176	High risk chemical facilities and risk mitigation in the AAF Region	EU CBRN CoE. Enhancing sound chemical hazard management within the African Atlantic Façade Region in order to prevent the occurrence of high risks chemical accidents	France Expertise Internationale	3 million	01/2015-12/2017
346-488	Chemical safety and security in the Central and Eastern	EU CBRN CoE. Enhancing sound chemical hazard	Gesellschaft für Anlagen und Reaktorsicherheit	2,978,000	01/2015-01/2018

	African region	management within the ECA region by strengthening the national “Chemical legal framework” in order to prevent the occurrence of accident inside and around all important chemical installations, as well as to enhance Chemical preparedness and response capabilities	(GRS) MBH		
347-013	EUWAM-Lab (P43)	EU CBRN CoE. Establishment of a Mobile Laboratory for in situ interventions on VHF outbreak sites in combination with CBRN Capacity Building in Western Africa	France Expertise Internationale	2,579,854.40	09/2014-09/2016
347-135	EU outreach programme for dual use items	Contribute to the creation, consolidation or updating the effective export control systems for dual use items in partner countries by continuing to offer them a long-term perspective for cooperation	France Expertise Internationale	2,249.250	09/2015-02/2017
347-634	Strengthening CBRN first response capabilities and regional cooperation in South East Europe, Southern Caucasus, Republic of	EU CBRN CoE. Enhance response capabilities and promote inter-agency and regional cooperation in CBRN first response in the South East	Centre d'Etude de l'Energie Nucléaire Fondation d'Utilité Publique	2,953,550	01/2015-12/2017

	Moldova and Ukraine	Europe, Southern Caucasus, Republic of Moldova and Ukraine			
350-752	One Health Project in Pakistan	Support the development of a structured, integrated and sustainable collaboration between the Ministry of Health and Ministry of Agriculture in Pakistan for improved risk assessments and detection, prevention and control of the spread of emerging zoonotic diseases	World Health Organization	927,608	01/2015-01/2017
Year 2015					
Project identification	Title	Objective	Contractor	Amount (EUR)	Execution period
355-376	EU outreach programme for dual use items - South-East Asia	Support to export control outreach in South-East Asia.	France Expertise Internationale	2,999,500	09/2015-02/2017
272-372	Establishment of Mobile Laboratories for Pathogens up to Risk Group 4 in combination with CBRN Capacity Building in sub-	EU CBRN CoE - Mobile labs in sub-Saharan Africa -Extension –	BERNHARD-NOCHT- INSTITUT FUR TROPENMEDIZIN	500,000	06/2016

	Saharan Africa				
355-443	Enhancement of CBRN capacities of South East Asia in addressing CBRN risk mitigation concerning CBRN first response, biosafety and biosecurity, awareness raising and legal framework	EU CBRN CoE Biosafety-biosecurity in South East Asia	FUNDACION INTERNACIONAL Y PARA IBEROAMERICA DE ADMINISTRACION Y POLITICAS PUBLICAS	3,000,000.00	07/2015-07/2018
355-879	Provision of specialized CBRN equipment for training first responders	EU CBRN CoE CBRN equipment for first responders in Gabon, Mauritania, Morocco, Senegal, Burundi, Democratic Republic of Congo, Kenya and Uganda	PAUL BOYE TECHNOLOGIES SAS -FR	2,712,516.87	09/2015-09/2017
357-652	ON-SITE TECHNICAL ASSISTANCE TO THE CHEMICAL, BIOLOGICAL, RADIOLOGICAL AND NUCLEAR CENTRES OF EXCELLENCE SECRETARIATS	EU CBRN CoE On site technical assistance (Rabat, Tbilisi, Nairobi)	AGRICONSULTING EUROPE SA -BE	2,969,700.00	09/2015-09/2018
362-277	REGIONAL MANAGEMENT OF OUTBREAKS IN THE CBRN CENTRES OF EXCELLENCE PARTNER COUNTRIES OF THE AFRICAN ATLANTIC FAÇADE REGION	EU CBRN CoE Management of outbreaks in the African Atlantic Façade (pandemics)	AGENCE FRANCAISE D EXPERTISE TECHNIQUE INTERNATIONALE	3,499,600.00	01/2016-12/2018
370291	Feasibility study for the	Wildlife Forensics Training	NEDERLANDS	182000	28/12/2016

	establishment of the Wildlife Forensics Training Academy in South Africa		FORENSISCH INSTITUUT		
359484	Strengthening the CBRN Centre of Excellence Regional Secretariat for the Gulf Cooperation Council Region	Support to GCC region	CENTRE D'ETUDE DE L'ENERGIE NUCLEAIRE FONDATION D'UTILITE PUBLIQUE	285000	14/09/2016
355376	EU outreach programme for dual use items - South-East Asia	EU outreach programme for dual use items in South-East Asia	AGENCE FRANCAISE D'EXPERTISE TECHNIQUE INTERNATIONALE	2999500	28/02/2017
371715	Capacity building for medical preparedness and response to CBRN incidents - CoE Project 54	EU CBRN CoE CBRN. Capacity building for medical preparedness and response to CBRN incidents. Middle East (P54)	SUSTAINABLE CRIMINAL JUSTICE SOLUTIONS COMMUNITY INTEREST COMPANY	2999965	17/07/2019
365817	Annual meeting EU CBRN National Focal Points 2016		LDK CONSULTANTS ENGINEERS & PLANNERS SA	182949,5	11/10/2016
Year 2016					
Project identification	Title	Objective	Contractor	Amount (EUR)	Execution period
384-876	Recommitment - Feasibility study for the establishment of the Wildlife Forensics	EU CBRN CoE	NEDERLANDS FORENSISCH INSTITUUT	174515.29	29/09/2017

	Training Academy in South Africa (2015 / 370-291)		NET		
38130	SEACHEM - Sound management of chemicals and their associated wastes in Southeast Asia	EU CBRN CoE. Chemical Waste management	SUSTAINABLE CRIMINAL JUSTICE SOLUTIONS	2999815	29/08/2020
369616	Support to the development, adoption and implementation of CBRN Needs Assessments, National and Regional CBRN Action Plans, their promotion and visibility	EU CBRN CoE. Promotion, adoption, implementation and visibility of CBRN Needs EU CBRN CoE. Assessments, National and Regional CBRN Action Plans	UNITED NATIONS INTERREGIONAL CRIME AND JUSTICE RESEARCH INSTITUTE	2000000	31/08/2017
372955	ON-SITE TECHNICAL ASSISTANCE TO THE CHEMICAL, BIOLOGICAL, RADIOLOGICAL AND NUCLEAR CENTRES OF EXCELLENCE SECRETARIATS in Algiers and Tashkent	EU CBRN CoE On site technical assistance (Algiers, Amman, Tashkent)	ENCONET CONSULTING GMBH	2130250	10/11/2019
373918	Strengthening cross-border capacity for control and detection of CBRN substances	EU CBRN CoE CBRN cross border security in the North of Africa and Sahel (P55)	AGENCE FRANCAISE D'EXPERTISE TECHNIQUE INTERNATIONALE	3500000	30/09/2019
374993	P57 "Strengthening crime scene forensics capabilities in investigating CBRN incidents in the South East and Eastern Europe Centres of Excellence	EU CBRN CoE. "Strengthening crime scene forensics capabilities	CENTRE D'ETUDE DE L'ENERGIE NUCLEAIRE FONDATION D'UTILITE PUBLIQUE	1399670	14/01/2020

	region"				
Year 2017					
376203	Study on the sustainability of the EU CBRN CoE's capacity building activities	EU CBRN CoE. Educational component.	FONDAZIONE ALESSANDRO VOLTA PER LAPROMOZIONE DELL UNIVERSITA DELLA RICERCA SCIENTIFICA DELL ALTA FORMAZIONE E DELLA CULTURA	298900	31/03/2018
377918	Support to the EU CBRN Risk Mitigation Centres of Excellence initiative and its mechanisms. Towards the consolidation of the regional secretariats.	EU CBRN CoE. Regional Secretariats.	UNITED NATIONS INTERREGIONAL CRIMEAND JUSTICE RESEARCH INSTITUTE	3000000	14/01/2018
377943	Strengthening the CBRN Centre of Excellence Regional Secretariat for the Gulf Cooperation Council Region	EU CBRN CoE. On site technical assistance (GCC region)	Senior expert	425000	02/2019
378686	EU CBRN Centers of Excellence NFP meeting 2017	EU CBRN CoE annual international meeting.	ITALTREND C&T SPA	235587	06/04/2017
378793	Supporting the EC organizing European Summer School	European Summer School 2017 and Conference in Export	LDK CONSULTANTS ENGINEERS &	277167	08/03/2018

	2017 and Conference in Export Control	Control	PLANNERS SA		
378848	Assistance on evaluation of Export Control Outreach P2P program	Evaluation of P2P programme	Individual expert	20000	17/02/2017
381687	Worldwide technical support to the EU CBRN Centers of Excellence.	EU CBRN CoE. Portal, NAQs, NAPs, technical evaluations, communication.	EC DG JRC	3500000	2018
381687	Administrative arrangement. Worldwide institutional technical support to the EU CBRN Centers of Excellence.	EU CBRN CoE	CENTRE D'ETUDE DE L'ENERGIE NUCLEAIRE FONDATION D'UTILITE PUBLIQUE	3411384	31/12/2017
384445	Technical Assistance for the implementation of the EU Export Control programme in partner countries	EU outreach programme for dual use items	CENTRE D'ETUDE DE L'ENERGIE NUCLEAIRE FONDATION D'UTILITE PUBLIQUE	297750	06/04/2019
384614	Project development and donor coordination for the establishment of Wildlife Forensics Training Academies in Africa	EU CBRN CoE. Forensics Training	NEDERLANDS FORENSISCH INSTITUUT NET	350000	24/09/2018
384772	2017 International Meeting of EU CBRN CoE National Focal Points, Brussels	EU CBRN CoE annual international meeting.	LDK CONSULTANTS ENGINEERS & PLANNERS	233799	16/02/2018
388844	P2P Summer School 2018 and other meetings in the frame of the Instrument	EU outreach programme for dual use items	LDK CONSULTANTS ENGINEERS & PLANNERS	227940	01/10/2018

	contributing to Stability and Peace (IcSP)				
Year 2018					
378224	P57/58 - Additional equipment - Montenegro -	EU CBRN CoE	STCU	350.000	2017-2019
384876	Feasibility study for the establishment of the Wildlife Forensics Training Academy in South Africa	EU CBRN CoE	Nederlands Forensisch Instituut	152.373	2017
386600	New African Magazine - subscription contract	EU CBRN CoE	Stirling	1.000	2017-2018
386666	Stirling Assynt Report and GT Intell Serv - subscription contract	EU CBRN CoE	TRAC	33.600	2017-2018
388380	Assistance in reporting and communication on IcSP CBRN CoE activities	EU CBRN CoE	Individual expert	20.000	2018

388397	P65 CoE CA chemical waste management	EU CBRN CoE	MICR	401.089	2017-2020
388844	2018 P2P Summer School in Export Control	EU CBRN CoE	LDK	227.940	2017-2018
390045	STCU operational grant	EU CBRN CoE	STCU	1.000.000	2018-2022
390046	ISTC operational grant	EU CBRN CoE	ISTC	2.500.000	2018-2022
390079	CBRN CoE Governance Team	EU CBRN CoE	ASSOCIATION GROUPE ESSEC	1.680.520	2018-2019
390601	P66 MEDISAFE	EU CBRN CoE	Expertise France	3.998.250	2018-2021
391059	Assistance on mapping EU security/CT activities	EU CBRN CoE	Individual expert	20.000	2017
391935	UNICRI	EU CBRN CoE	UNICRI	2.707.453	2018-2019
393533	Development of a pilot CBRN Centres of Excellence Research Competition	EU CBRN CoE	Fondazione Alessandrino Volta	149.850	2018

393792	P62 OSA South East Asia	EU CBRN CoE	Business and Strategies Europe	1.198.750	2018-2021
394360	Support for Conferences and Events CBRN	EU CBRN CoE	Pomilio Blumm	1.052.346	2018-2020
395369	Assistance and support in implementation of IcSP	EU CBRN CoE	Individual expert	20.000	2018
395899	P68 Training and Tutoring	EU CBRN CoE	LDK	268.700	2018-2020
402247	P75 - Preventing biological risks increased by environmental and climate change in the Mediterranean, Black Sea and Sahel regions by strengthening institutional capacities in the context of One Health (MEDILABSECURE)	EU CBRN CoE	Institut Pasteur Fondation	2.088.964	2018-2020
402649	P76 - Preventing biological risks increased by	EU CBRN CoE	WHO	1.000.000	2018-2020

	environmental and climate change by strengthening Public Health Laboratories - (STRONGLABS)				
399140	On-Site Technical Assistance To The Chemical, Biological, Radiological And Nuclear Centres Of Excellence Secretariat In Rabat	EU CBRN CoE	LA INTERNATIONAL COOPERATION SRL	1.195.975	2018-2021
402810	Funding of the 2019 ISTC Administrative Operating Budget	EU CBRN CoE	ISTC	2.500.000	2018-2023
402811	Funding of the 2019 STCU Administrative Operating Budget	EU CBRN CoE	STCU	1.000.000	2018-2023
404680	Strengthening the CBRN Centre of Excellence Regional Secretariat for the Gulf Cooperation Council	EU CBRN CoE	OSA	590000	2018-2020

	Region				
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Year 2019

408921	Funding of the 2020 STCU Administrative Operating Budget (AOB and service contract	Administrative support - STCU	STCU	680000	31/12/2020
408920	Funding of the 2020 ISTC Administrative Operating Budget (AOB and service contracts	Administrative support - ISTC	ISTC	1041000	31/12/2020
412541	Funding of the 2020 – 2021 ISTC activities and Supplemental Budgets (SBs),	Capacity building	ISTC	779000	31/12/2021
402901	CoE Project 73 - CBRN Protection of critical infrastructure in Middle East CoE Region	EU CBRN COE	SCK-CEN	2399200	2019-2022
403281	Support to the assessment of priority countries and impact of the EU CBRN CoE Initiative	EU CBRN COE	SCK-CEN	300000	2019-2021
404680	Strengthening the CBRN Centre of Excellence Regional Secretariat for the Gulf Cooperation Council Region	EU CBRN COE	Peter Clevestig	599400	2019-2022

404922	Support to CBRN CoE regional secretariats UNITED NATIONS INTERREGIONAL CRIME AND JUSTICE RESEARCH INSTITUTE	EU CBRN COE	UNICRI	3950000	2019-2020
407001	ON-SITE TECHNICAL ASSISTANCE TO THE CHEMICAL, BIOLOGICAL, RADIOLOGICAL AND NUCLEAR CENTRES OF EXCELLENCE SECRETARIAT in NAIROBI	EU CBRN COE	ENCONET	1178900	2019-2022
407176	P70 - Provision of specialized equipment to manage transport accidents with dangerous goods for first responders	EU CBRN COE	Paul Boyé	2249717	2019-2022
407688	ON-SITE TECHNICAL ASSISTANCE TO THE CHEMICAL, BIOLOGICAL, RADIOLOGICAL AND NUCLEAR CENTRES OF EXCELLENCE SECRETARIAT in TBILISI	EU CBRN COE	AGRICONSULTING EUROPE SA	1127320	2019-2022

408380	BIOSEC - Enhanced Biosecurity in South-East Asia P81	EU CBRN COE	SCJS Europe	3499850	2019-2022
408466	P83 - Provision of specialized CBRN equipment for the training of personnel in charge of border control in Algeria	EU CBRN COE	EXCELOR HOLDING GROUP EOOD	323321	2019-2022
410027	Preparation of a communication strategy on IcSP-funded projects managed by the CBRN Sector of the Security and Nuclear Safety Unit of DG DEVCO	EU CBRN COE	Rogie	20000	2020
EXT 372955	ON-SITE TECHNICAL ASSISTANCE TO THE CHEMICAL, BIOLOGICAL, RADIOLOGICAL AND NUCLEAR CENTRES OF EXCELLENCE SECRETARIATS in Algiers and Tashkent	EU CBRN COE	ENCONET	2130250	2019-2022
EXT 394360	Support to the organisation of events related to the CBRN Centre of Excellence Initiative and Export Control programme	EU CBRN COE	Pomilio Blum	969799	2019-2022

Year 2020

Project identification	Title	Objective	Contractor	Amount (EUR)	Execution period
IFS/2020/415-595	P85 - Strengthening Laboratory Capacities in Africa Against CoVID-19 and epidemics: from set up in Senegal to scale up in Africa (LABPLUS AFRICA)	EU CBRN COE	INTERNATIONAL SCIENCE AND TECHNOLOGY CENTER	10,000,000.00	2020-2023
EXT IFS/2018/393-792	On-site Technical Support to CBRN Centre of Excellence (CoE) Regional Secretariat in Manila	EU CBRN COE	BUSINESS AND STRATEGIES IN EUROPE	23,407.00	2018-2024
EXT IFS/2019/402-901	CoE Project 73 - CBRN Protection of critical infrastructure in Middle East CoE Region	EU CBRN COE	CENTRE D'ETUDE DE L'ENERGIE NUCLEAIRE	100,000.00	2019-2023
IFS/2020/419-061	P86 - Mise en place et opérationnalisation d'un Mastère Spécialisé NRBCE, mention Afrique (MANA)	EU CBRN COE	UNIVERSITE DE HAUTE ALSACE UHA	1,498,200.00	2020-2023
IFS/2020/419-151	Worldwide institutional technical support to the EU CBRN Centers of Excellence for the	EU CBRN COE	JRC CCR JOINT RESEARCH CENTRE - CENTRE COMMUN DE RECHERCHE	3,300,000.00	2020-2022

	period 2021-2020				
IFS/2020/420-370	Funding of the 2021 STCU Administrative Operating Budget (AOB) and service contracts	Administrative support	SCIENCE AND TECHNOLOGY CENTER IN UKRAINE	680,000.00	2020-2021
IFS/2020/420-371	Funding of the 2021 ISTC Administrative Operating Budget (AOB) and service contracts	Administrative support	INTERNATIONAL SCIENCE AND TECHNOLOGY CENTER	1,107,000.00	2020-2021
IFS/2020/420-489	P87 - Central Asia - CBRN CoE Mass gathering 2021-2023	EU CBRN COE	INTERNATIONAL SCIENCE AND TECHNOLOGY CENTER	3,500,000.00	2020-2024