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INFORMATION NOTE

From:	General Secretariat of the Council
To:	Budget Committee and Working Party on Combating Fraud
Subject:	List of working papers (WK) distributed to the Budget Committee and the Working Party on Combating Fraud in the first quarter of 2017

In the first quarter of 2017, the following working papers (WK) have been distributed by the General Secretariat of the Council to the Budget Committee:

Reference Nr.	Creation Date	Subject
BUDGET COMMITTEE		
WK 3893 2017 INIT	31/03/2017	Eurojust 2018 estimate of revenue and expenditure, including its 2018 draft establishment plan, and 2018-2020 Draft Programming Document
WK 3892 2017 INIT	31/03/2017	European Ombudsman's 2016 annual activity report and report on the budgetary and financial management
WK 3887 2017 INIT	31/03/2017	EIGE's 2016 report on budgetary and financial management
WK 3847 2017 INIT	30/03/2017	CION's reply on the reinforcement of ACER
WK 3844 2017 INIT	30/03/2017	Financial Regulation revision (Omnibus proposal) - Updated indicative timetable of Budget Committee meetings for March - May 2017
WK 3812 2017 INIT	30/03/2017	EIOPA's 2016 report on budgetary and financial management
WK 3803 2017 INIT	30/03/2017	Proposal for a Regulation of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and amending Regulation (EC) No 2012/2002, Regulations (EU) No 1296/2013, (EU) 1301/2013, (EU) No 1303/2013, EU No 1304/2013, (EU) No 1305/2013, (EU) No 1306/2013, (EU) No 1307/2013, (EU) No 1308/2013, (EU) No

Reference Nr.	Creation Date	Subject
		1309/2013, (EU) No 1316/2013, (EU) No 223/2014,(EU) No 283/2014, (EU) No 652/2014 of the European Parliament and of the Council and Decision No 541/2014/EU of the European Parliament and of the Council - Commission replies on open Articles (Part 2)
WK 3754 2017 INIT	29/03/2017	ESMA's 2016 report on budgetary and financial management
WK 3743 2017 INIT	29/03/2017	BEREC's 2016 report on the implementation of the budget and on budgetary and financial management
WK 3734 2017 INIT	29/03/2017	Frontex's project for the expansion of the office space of its headquarters - Additional information
WK 3697 2017 INIT	28/03/2017	Financial Regulation revision (Omnibus proposal) - ECA example on leverage effect (point 33, Article 2 new FR)
WK 3680 2017 INIT	28/03/2017	ERA's 2016 report on budgetary and financial management
WK 3675 2017 INIT	28/03/2017	GSA's 2016 report on budgetary and financial management
WK 3673 2017 INIT	28/03/2017	CoJ's transfer of appropriations No 2-INF/2017 (Art. 25 FR) - Additional information
WK 3612 2017 INIT	27/03/2017	EU-OSHA's 2016 report on budgetary and financial management
WK 3611 2017 INIT	27/03/2017	Proposal for a Regulation of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and amending Regulation (EC) No 2012/2002, Regulations (EU) No 1296/2013, (EU) 1301/2013, (EU) No 1303/2013, EU No 1304/2013, (EU) No 1305/2013, (EU) No 1306/2013, (EU) No 1307/2013, (EU) No 1308/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014,(EU) No 283/2014, (EU) No 652/2014 of the European Parliament and of the Council and Decision No 541/2014/EU of the European Parliament and of the Council - Commission table on RAP Articles
WK 3608 2017 INIT	27/03/2017	EEAS's 2016 report on budgetary and financial management
WK 3553 2017 INIT	24/03/2017	ECA 2016 report on budgetary and financial management
WK 3508 2017 INIT	24/03/2017	Commission 2016 information note on Active Monitoring and Forecast of Budget Implementation - Powerpoint presentation
WK 3480 2017 INIT	23/03/2017	Frontex's project for the expansion of the office

Reference Nr.	Creation Date	Subject
		space of its headquarters - Powerpoint presentation
WK 3466 2017 INIT	23/03/2017	Proposal for a Regulation of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and amending Regulation (EC) No 1212/2002, Regulations (EU) No 1296/2013, (EU) 1301/2013, (EU) No 1303/2013, EU No 1304/2013, (EU) No 1305/2013, (EU) No 1306/2013, (EU) No 1307/2013, (EU) No 1308/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014,(EU) No 283/2014, (EU) No 652/2014 of the European Parliament and of the Council and Decision No 541/2014/EU of the European Parliament and of the Council - Commission comparative table (Articles 260 and 261, and 277 to 280, as well as current PART TWO - Special provisions)
WK 3451 2017 INIT	23/03/2017	CEPOL's 2016 report on budgetary and financial management
WK 3356 2017 INIT	21/03/2017	Financial Regulation revision (Omnibus proposal) - Commission's diagram on Procurement and Concessions
WK 3336 2017 INIT	21/03/2017	Commission's 2016 information note on Active Monitoring and Forecast of Budget Implementation
WK 3318 2017 INIT	21/03/2017	Proposal for a Regulation of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and amending Regulation (EC) No 1212/2002, Regulations (EU) No 1296/2013, (EU) 1301/2013, (EU) No 1303/2013, EU No 1304/2013, (EU) No 1305/2013, (EU) No 1306/2013, (EU) No 1307/2013, (EU) No 1308/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014,(EU) No 283/2014, (EU) No 652/2014 of the European Parliament and of the Council and Decision No 541/2014/EU of the European Parliament and of the Council - Commission replies on open Articles (Part 1)
WK 3205 2017 INIT	17/03/2017	Inter-institutional working group on agencies' resources on 27 March 2017 - Provisional agenda
WK 3203 2017 INIT	17/03/2017	Interinstitutional meeting on payments - Provisional agenda
WK 3202 2017 INIT	17/03/2017	Budgetary trilogue on 27 March 2017 - Provisional agenda - Draft joint statement on the dates for the budgetary procedure and modalities for the functioning of the Conciliation Committee

Reference Nr.	Creation Date	Subject
		in 2017
WK 3163 2017 INIT	17/03/2017	EEAS's transfer of appropriations No 1/2017 (Art. 25 FR)
WK 3144 2017 INIT	17/03/2017	ECA 2016 activity report
WK 3106 2017 INIT	16/03/2017	ECA transfer of appropriations No V/AB-02/C/17 (Art. 25 FR)
WK 3073 2017 INIT	16/03/2017	Inter-Institutional Working Group on decentralised agencies' resources on 27 March 2017 - Commission's PowerPoint presentation
WK 2948 2017 INIT	15/03/2017	Frontex 2016 report on budgetary and financial management
WK 2898 2017 INIT	14/03/2017	Commission's letter on the mobilisation of the Emergency Aid Reserve (Lake Chad Region, Horn of Africa, Yemen)
WK 2808 2017 INIT	13/03/2017	ECA 2016 report on the internal audit function
WK 2804 2017 INIT	13/03/2017	EC and Council 2018 draft estimates - Powerpoint presentation
WK 1056 2017 REV 1	13/03/2017	Proposal for a Regulation of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and amending Regulation (EC) No 1212/2002, Regulations (EU) No 1296/2013, (EU) 1301/2013, (EU) No 1303/2013, EU No 1304/2013, (EU) No 1305/2013, (EU) No 1306/2013, (EU) No 1307/2013, (EU) No 1308/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, (EU) No 652/2014 of the European Parliament and of the Council and Decision No 541/2014/EU of the European Parliament and of the Council - Commission's comparative table (Article 25 to 36)
WK 2709 2017 REV 1	13/03/2017	Proposal for a Regulation of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and amending Regulation (EC) No 1212/2002, Regulations (EU) No 1296/2013, (EU) 1301/2013, (EU) No 1303/2013, EU No 1304/2013, (EU) No 1305/2013, (EU) No 306/2013, (EU) No 1307/2013, (EU) No 1308/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, (EU) No 652/2014 of the European Parliament and of the Council and Decision No 541/2014/EU of the European Parliament and of the Council - Commission comparative table (Articles 246 to 259)
WK 2749 2017 INIT	10/03/2017	Commission's state of execution of interim payments and submission of payment applications

Reference Nr.	Creation Date	Subject
		for Heading 1b (programmes 2007-2013) - Designation of managing authorities and state of execution of interim payments of 2014-2020 ESIF Operational Programmes (Status as of 28 February 2017)
WK 2746 2017 INIT	10/03/2017	ECSEL JU 2016 report on budgetary and financial management
WK 2738 2017 INIT	10/03/2017	CoJ's transfer of appropriations No 2-INF/2017 (Art. 25 FR)
WK 2728 2017 INIT	10/03/2017	Financial Regulation revision (Omnibus proposal) - SE and DK non-paper on the rules for carry-over to year n+1
WK 2716 2017 INIT	10/03/2017	Proposal for a Regulation of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and amending Regulation (EC) No 2012/2002, Regulations (EU) No 1296/2013, (EU) 1301/2013, (EU) No 1303/2013, EU No 1304/2013, (EU) No 1305/2013, (EU) No 1306/2013, (EU) No 1307/2013, (EU) No 1308/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, (EU) No 652/2014 of the European Parliament and of the Council and Decision No 541/2014/EU of the European Parliament and of the Council - Commission comparative table (Articles 214 to 226)
WK 2709 2017 INIT	10/03/2017	Proposal for a Regulation of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and amending Regulation (EC) No 2012/2002, Regulations (EU) No 1296/2013, (EU) 1301/2013, (EU) No 1303/2013, EU No 1304/2013, (EU) No 1305/2013, (EU) No 306/2013, (EU) No 1307/2013, (EU) No 1308/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, (EU) No 652/2014 of the European Parliament and of the Council and Decision No 541/2014/EU of the European Parliament and of the Council - Commission comparative table (Articles 246 to 259)
WK 2671 2017 INIT	09/03/2017	Inter-Institutional Working Group on decentralised agencies' resources on 27 March 2017 - Commission's contributions on the state of play for the evolution of the number of agency posts and on EASA performance indicators in relation to quality of services and procedures on conflicts of interest, as well as Commission's indicative list of

Reference Nr.	Creation Date	Subject
		topics for recommendations.
WK 2603 2017 INIT	08/03/2017	EC and Council appropriations carried over from 2016 to 2017
WK 2568 2017 INIT	07/03/2017	CoR request to modify its 2017 establishment plan (Art. 50 FR)
WK 2547 2017 INIT	07/03/2017	Financial Regulation revision (Omnibus proposal) - ECA detailed timeline for reporting
WK 2498 2017 INIT	06/03/2017	Commission letter accompanying its Communication on "Root causes of errors and actions taken (Art.32(5) FR), COM (2017) 124 final)
WK 2490 2017 INIT	06/03/2017	EC and EEAS information on the new Accounting Officer
WK 2488 2017 INIT	06/03/2017	Financial Regulation revision (Omnibus proposal) - Commission's information on the management of inflows from competition fines - budget year 2016
WK 2487 2017 INIT	06/03/2017	Commission's notification regarding the designation of Special Advisers (Article 123(2) of Title VI of the Conditions of employment of other servants)
WK 2482 2017 INIT	06/03/2017	EEAS information note on a building project in order to replace the rented office premises located in Brussels, Avenue de Kortenberg (Article 203(4), and (7)(iii) and (iv) FR)
WK 2463 2017 INIT	03/03/2017	REA 2016 report on budgetary and financial management
WK 2460 2017 INIT	03/03/2017	EEA 2016 report on budgetary and financial management
WK 2452 2017 INIT	03/03/2017	ERCEA 2016 report on budgetary and financial management
WK 2440 2017 INIT	03/03/2017	EASME 2016 report on budgetary and financial management
WK 2438 2017 INIT	03/03/2017	EACEA 2016 report on budgetary and financial management
WK 2426 2017 INIT	03/03/2017	Frontex updated information on the expansion of the office space of its headquarters
WK 2393 2017 INIT	02/03/2017	Proposal for a Regulation of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and amending Regulation (EC) No 2012/2002, Regulations (EU) No 1296/2013, (EU) 1301/2013, (EU) No 1303/2013, EU No 1304/2013, (EU) No 1305/2013, (EU) No 1306/2013, (EU) No 1307/2013, (EU) No 1308/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014,(EU) No 283/2014, (EU) No 652/2014 of the European Parliament and of the Council and Decision No 541/2014/EU of the European Parliament and of the Council

Reference Nr.	Creation Date	Subject
		- Commission comparative table (Annex)
WK 2390 2017 INIT	02/03/2017	Proposal for a Regulation of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and amending Regulation (EC) No 2012/2002, Regulations (EU) No 1296/2013, (EU) 1301/2013, (EU) No 1303/2013, EU No 1304/2013, (EU) No 1305/2013, (EU) No 1306/2013, (EU) No 1307/2013, (EU) No 1308/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, (EU) No 652/2014 of the European Parliament and of the Council and Decision No 541/2014/EU of the European Parliament and of the Council - Commission comparative table (Articles 154 to 173)
WK 2375 2017 INIT	02/03/2017	Proposal for a Regulation of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and amending Regulation (EC) No 2012/2002, Regulations (EU) No 1296/2013, (EU) 1301/2013, (EU) No 1303/2013, EU No 1304/2013, (EU) No 1305/2013, (EU) No 1306/2013, (EU) No 1307/2013, (EU) No 1308/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, (EU) No 652/2014 of the European Parliament and of the Council and Decision No 541/2014/EU of the European Parliament and of the Council - Commission comparative table (Articles 227 to 245)
WK 2349 2017 INIT	02/03/2017	Financial Regulation revision (Omnibus proposal) - Updated indicative timetable of Budget Committee meetings for March - May 2017
WK 2316 2017 INIT	01/03/2017	Commission's interim report on the implementation of Pilot Projects and Preparatory Actions in 2017
WK 2072 2017 REV 1	01/03/2017	Commission's financial programming 2018-2020 following the adoption of the 2017 budget
WK 2235 2017 INIT	28/02/2017	Financial Regulation revision (Omnibus proposal) - SE non-paper on innovative financial instruments in the EU budget - a budgetary risk
WK 2231 2017 INIT	28/02/2017	Proposal for a Regulation of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and amending Regulation (EC) No 2012/2002, Regulations (EU) No 1296/2013, (EU) 1301/2013, (EU) No 1303/2013, EU No 1304/2013, (EU) No 1305/2013, (EU) No 1306/2013, (EU) No 1307/2013, (EU) No 1308/2013, (EU) No

Reference Nr.	Creation Date	Subject
		1309/2013, (EU) No 1316/2013, (EU) No 223/2014,(EU) No 283/2014, (EU) No 652/2014 of the European Parliament and of the Council and Decision No 541/2014/EU of the European Parliament and of the Council - Commission comparative table (Articles 201 to 203)
WK 2072 2017 INIT	23/02/2017	Commission's financial programming 2018-2020 following the adoption of the 2017 budget
WK 2043 2017 INIT	23/02/2017	FRA 2016 report on budgetary and financial management
WK 1949 2017 INIT	21/02/2017	Commission's notification regarding the designation of Special Advisers, in accordance with Article 123(2) of Title VI of the Conditions of employment or other servants
WK 1849 2017 INIT	20/02/2017	Proposal for a Regulation of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and amending Regulation (EC) No 1024/2002, Regulations (EU) No 1296/2013, (EU) 1301/2013, (EU) No 1303/2013, EU No 1304/2013, (EU) No 1305/2013, (EU) No 1306/2013, (EU) No 1307/2013, (EU) No 1308/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014,(EU) No 283/2014, (EU) No 652/2014 of the European Parliament and of the Council and Decision No 541/2014/EU of the European Parliament and of the Council - Commission comparative table (Articles 174 to 200)
WK 1777 2017 INIT	16/02/2017	European Ombudsman's request for modification of its 2017 establishment plan, in accordance with Article 50(1) FR
WK 1743 2017 INIT	16/02/2017	CoJ's transfer of appropriations No 1-INF/2017 (Art. 25 FR)
WK 1711 2017 INIT	15/02/2017	EMSA 2016 transfers
WK 1704 2017 INIT	15/02/2017	Commission's provisional figures on budget implementation as at 31 December 2016 (situation at 14 February 2017)
WK 1697 2017 INIT	15/02/2017	Commission's state of execution of interim payments and submission of payment applications for Heading 1b (programmes 2007-2013) - Designation of managing authorities and state of execution of interim payments of 2014-2020 ESIF Operational Programmes (Status as of 31st January 2017)
WK 1690 2017 INIT	15/02/2017	Proposal for a Regulation of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and amending Regulation (EC) No 1024/2002,

Reference Nr.	Creation Date	Subject
		Regulations (EU) No 1296/2013, (EU) 1301/2013, (EU) No 1303/2013, EU No 1304/2013, (EU) No 1305/2013, (EU) No 1306/2013, (EU) No 1307/2013, (EU) No 1308/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, (EU) No 652/2014 of the European Parliament and of the Council and Decision No 541/2014/EU of the European Parliament and of the Council - Commission's paper on the EDES provisions (Articles 131 to 139)
WK 1650 2017 INIT	14/02/2017	Proposal for a Regulation of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and amending Regulation (EC) No 2012/2002, Regulations (EU) No 1296/2013, (EU) 1301/2013, (EU) No 1303/2013, EU No 1304/2013, (EU) No 1305/2013, (EU) No 1306/2013, (EU) No 1307/2013, (EU) No 1308/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, (EU) No 652/2014 of the European Parliament and of the Council and Decision No 541/2014/EU of the European Parliament and of the Council - Commission comparative table (Articles 149 to 153)
WK 1645 2017 INIT	14/02/2017	Financial Regulation revision (Omnibus proposal) - Commission's letter on external audit on agencies
WK 1605 2017 INIT	13/02/2017	EU-LISA 2017-2019 Single Programming Document
WK 1592 2017 INIT	13/02/2017	2015 discharge: Implementation of staff cuts in EU Decentralised Agencies
WK 1544 2017 INIT	10/02/2017	EMA 2016 annual report on the use of the special contribution for orphan medicinal products
WK 1543 2017 INIT	10/02/2017	DAB No 1/2017: Presidency proposal
WK 1542 2017 INIT	10/02/2017	Proposal for a Regulation of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and amending Regulation (EC) No 2012/2002, Regulations (EU) No 1296/2013, (EU) 1301/2013, (EU) No 1303/2013, EU No 1304/2013, (EU) No 1305/2013, (EU) No 1306/2013, (EU) No 1307/2013, (EU) No 1308/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, (EU) No 652/2014 of the European Parliament and of the Council and Decision No 541/2014/EU of the European Parliament and of the Council - Commission comparative table (Articles 121 to 148)

Reference Nr.	Creation Date	Subject
WK 1437 2017 INIT	08/02/2017	Commission's 70th quarterly report on CFSP actions (1 October until 31 December 2016)
WK 1382 2017 INIT	07/02/2017	ECHA 2017-2019 Programming Document
WK 1366 2017 INIT	07/02/2017	Proposal for a Regulation of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and amending Regulation (EC) No 2012/2002, Regulations (EU) No 1296/2013, (EU) 1301/2013, (EU) No 1303/2013, EU No 1304/2013, (EU) No 1305/2013, (EU) No 1306/2013, (EU) No 1307/2013, (EU) No 1308/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, (EU) No 652/2014 of the European Parliament and of the Council and Decision No 541/2014/EU of the European Parliament and of the Council - Commission's comparative table (Articles 87 to 120)
WK 1318 2017 INIT	06/02/2017	PO transfer No V1/2017 (Art. 196(3) FR)
WK 1295 2017 INIT	06/02/2017	Proposal for a Regulation of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and amending Regulation (EC) No 2012/2002, Regulations (EU) No 1296/2013, (EU) 1301/2013, (EU) No 1303/2013, EU No 1304/2013, (EU) No 1305/2013, (EU) No 1306/2013, (EU) No 1307/2013, (EU) No 1308/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, (EU) No 652/2014 of the European Parliament and of the Council and Decision No 541/2014/EU of the European Parliament and of the Council - Commission's comparative table (Articles 37 to 53)
WK 1261 2017 INIT	03/02/2017	EUROPOL 2018-2020 Draft Programming Document
WK 1260 2017 INIT	03/02/2017	EUROPOL 2017-2019 Programming Document and 2017 budget and establishment plan
WK 1259 2017 INIT	03/02/2017	FRA 2017 statement of revenue and expenditure
WK 1258 2017 INIT	03/02/2017	CEPOL 2018-2020 Single Programming Document
WK 1251 2017 INIT	03/02/2017	SESAR JU 2018-2020 Draft Single Programming Document
WK 1248 2017 INIT	03/02/2017	Proposal for a Regulation of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and amending Regulation (EC) No 2012/2002, Regulations (EU) No 1296/2013, (EU) 1301/2013, (EU) No 1303/2013, EU No 1304/2013, (EU) No 1305/2013, (EU) No 1306/2013, (EU) No

Reference Nr.	Creation Date	Subject
		1307/2013, (EU) No 1308/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, (EU) No 652/2014 of the European Parliament and of the Council and Decision No 541/2014/EU of the European Parliament and of the Council - Commission's comparative table (Articles 54 to 86)
WK 1240 2017 INIT	03/02/2017	Eurojust 2018-2020 Draft Programming Document
WK 1235 2017 INIT	03/02/2017	ECHA 2018-2020 Draft Programming Document
WK 768 2017 REV 2	02/02/2017	Budget guidelines for 2018: Revised draft Council conclusions
WK 770 2017 REV 2	02/02/2017	Discharge to be given to the Commission in respect of the implementation of the general budget of the European Union for the financial year 2015: Revised draft Council recommendation
WK 1209 2017 INIT	02/02/2017	ETF 2017-2020 Single Programming Document
WK 1195 2017 INIT	02/02/2017	Eurofound's 2017-2020 Programming Document
WK 1187 2017 INIT	02/02/2017	ENISA 2018-2020 Programming Document
WK 1166 2017 INIT	02/02/2017	EU-OSHA 2018-2020 Draft Programming Document and 2018 Draft Budget and Establishment plan
WK 1162 2017 INIT	02/02/2017	EMA 2018-2020 Draft Programming document and 2017 Budget
WK 1138 2017 INIT	01/02/2017	EEA 2018-2020 Programming Document
WK 1136 2017 INIT	01/02/2017	EASA 2018-2020 Draft Single Programming Document
WK 1135 2017 INIT	01/02/2017	EFSA 2017-2019 Final Programming Document and 2018-2020 Draft Programming Document
WK 1114 2017 INIT	01/02/2017	CdT 2017-2019 Amended programming document and 2018-2020 Draft Programming Document
WK 1109 2017 INIT	01/02/2017	ESMA's 2018-2020 Single Programming Document
WK 1105 2017 INIT	01/02/2017	EMSA's 2018-2020 Draft Single Programming Document
WK 1084 2017 INIT	31/01/2017	EIOPA's 2017-2019 Draft Single Programming Document including the 2018 Annual Work Programme
WK 905 2017 REV 1	31/01/2017	Discharge to be given to the Joint Undertakings in respect of the implementation of the budget for 2015 - Comments accompanying the draft Council recommendations
WK 904 2017 REV 1	31/01/2017	Discharge to be given to the Executive Agencies in respect of the implementation of the budget for 2015
WK 903 2017 REV 1	31/01/2017	Comments accompanying the draft Council recommendations on the discharge to be given to

Reference Nr.	Creation Date	Subject
		the Decentralised Agencies and EIT in respect of the implementation of the budget for 2015 - Comments accompanying the draft Council recommendations
WK 1076 2017 INIT	31/01/2017	Cedefop's Draft Programming Document 2018-20
WK 1074 2017 INIT	31/01/2017	EFCA 2018-2022 Draft Single Programming Document containing the 2018-2022 Multiannual work programme and the 2018 Annual work programme
WK 770 2017 REV 1	31/01/2017	Discharge to be given to the Commission in respect of the implementation of the general budget of the European Union for the financial year 2015 - Revised draft Council recommendation
WK 1060 2017 INIT	31/01/2017	Frontex notification on the expansion of the office space of its headquarters
WK 1056 2017 INIT	31/01/2017	Proposal for a Regulation of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and amending Regulation (EC) No 2012/2002, Regulations (EU) No 1296/2013, (EU) 1301/2013, (EU) No 1303/2013, EU No 1304/2013, (EU) No 1305/2013, (EU) No 1306/2013, (EU) No 1307/2013, (EU) No 1308/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, (EU) No 652/2014 of the European Parliament and of the Council and Decision No 541/2014/EU of the European Parliament and of the Council - Commission's comparative table (Article 25 to 36)
WK 768 2017 REV 1	31/01/2017	Budget guidelines for 2018 - Revised draft Council conclusions
WK 1028 2017 INIT	30/01/2017	Facility for Refugees in Turkey - Commission's information on the progress by January 2017
WK 1023 2017 INIT	30/01/2017	Commission's information: Heading 1b - programming period 2014-2020 - Member States forecasts and actual payment claims received in 2016
WK 995 2017 INIT	30/01/2017	ECA opinion No 1/2017 concerning the proposal for a Regulation of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and amending Regulation (EC) No 2012/2002, Regulations (EU) No 1296/2013, (EU) 1301/2013, (EU) No 1303/2013, EU No 1304/2013, (EU) No 1305/2013, (EU) No 1306/2013, (EU) No 1307/2013, (EU) No 1308/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No

Reference Nr.	Creation Date	Subject
		223/2014,(EU) No 283/2014, (EU) No 652/2014 of the European Parliament and of the Council and Decision No 541/2014/EU of the European Parliament and of the Council
WK 905 2017 INIT	26/01/2017	Discharge to be given to the Joint Undertakings in respect of the implementation of the budget for 2015 - Comments accompanying the draft Council recommendations
WK 904 2017 INIT	26/01/2017	Discharge to be given to the Executive Agencies in respect of the implementation of the budget for 2015 - Comments accompanying the draft Council recommendations
WK 903 2017 INIT	26/01/2017	Discharge to be given to the Decentralised Agencies and EIT in respect of the implementation of the budget for 2015 - Comments accompanying the draft Council recommendations
WK 885 2017 INIT	26/01/2017	Proposal for a Regulation of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and amending Regulation (EC) No 2012/2002, Regulations (EU) No 1296/2013, (EU) 1301/2013, (EU) No 1303/2013, EU No 1304/2013, (EU) No 1305/2013, (EU) No 1306/2013, (EU) No 1307/2013, (EU) No 1308/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014,(EU) No 283/2014, (EU) No 652/2014 of the European Parliament and of the Council and Decision No 541/2014/EU of the European Parliament and of the Council - Commission's comparative table
WK 844 2017 INIT	25/01/2017	Commission's state of execution of interim payments and submission of payment applications for Heading 1b (programmes 2007-2013) - Designation of managing authorities and state of execution of interim payments of 2014-2020 ESIF Operational Programmes (Status as of 31 December 2016)
WK 835 2017 INIT	25/01/2017	EEA 2017-2019 Programming Document
WK 770 2017 INIT	24/01/2017	Discharge to be given to the Commission in respect of the implementation of the general budget of the European Union for the financial year 2015 - Draft Council recommendation
WK 768 2017 INIT	24/01/2017	Budget guidelines for 2018 - Draft Council conclusions
WK 754 2017 INIT	24/01/2017	ECA Special Reports for 2017 - Indicative timetable

Reference Nr.	Creation Date	Subject
WK 721 2017 INIT	23/01/2017	Commission information note for Member States on the calculation of the 2016 VAT and GNI balances
WK 622 2017 INIT	20/01/2017	EBA's 2016 amending budget
WK 585 2017 INIT	19/01/2017	SESAR JU 2017 Budget and establishment plan
WK 578 2017 INIT	19/01/2017	ECHA 2017 budget and staffing levels
WK 576 2017 INIT	19/01/2017	EFCA 2017 final budget and establishment plan
WK 573 2017 INIT	19/01/2017	Commission's Quarterly Report on the evolution of payments at the end of December 2016 (Structural Funds)
WK 511 2017 INIT	18/01/2017	Commission's information on the autonomous transfer of appropriations concerning expenditure on staff, external staff and other agents from one title to another within the total limit of 5 % of the appropriations for 2016 (Article 26(1) FR)
WK 510 2017 REV 1	18/01/2017	Commission's pre-information concerning the transfer of the Publications Office's buildings in Luxembourg (Article 203(4) FR)
WK 510 2017 INIT	18/01/2017	Commission's pre-information concerning the transfer of the Publications Office's buildings in Luxembourg (Article 203(4) FR)
WK 508 2017 INIT	18/01/2017	Commission's construction project of a new research building (102) on the JRC-Ispra site in Italy (Article 203(5) FR)
WK 507 2017 INIT	18/01/2017	Commission provisional figures on budget implementation as at 31.12.2016 (situation at 09.01.17)
WK 505 2017 INIT	18/01/2017	ECA request for modification of its 2017 establishment plan (Article 50 FR)
WK 502 2017 INIT	18/01/2017	ECA transfer of appropriations No V/AB-01/C/17 (Article 25(1) FR)

And the following WK has been distributed to the Working Party on Combating Fraud:

Reference Nr.	Creation Date	Subject
WORKING PARTY ON COMBATING FRAUD		
WK 1165 2017 INIT	02/02/2017	OLAF's analysis on Member States follow-up to OLAF's judicial recommendations issued between 1 January 2008 and 31 December 2015