

Brussels, 26 April 2023
(OR. en)

8559/23

FIN 456
INST 129
PE-L 16

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	8219/23
Subject:	Transfer of appropriations No DEC 07/2023 within Section III – Commission – of the general budget for 2023 – <i>Approval</i> – <i>Approval of a letter</i>

1. On 13 April 2023, the Commission submitted to the Council proposal for transfer of appropriations No DEC 07/2023¹, in accordance with Article 31(1) of the Financial Regulation².
2. The purpose of this transfer is to move a total amount of EUR 108 million in payment appropriations from Article 01 03 01 (*Fusion research and development*) and Items 01 02 99 01 (*Completion of previous research programmes (prior to 2021)*) and 01 03 99 01 (*Completion of previous Euratom research programmes (prior to 2021)*) to Article 13 04 01 (*Military mobility*), as recorded in document 8219/23.

¹ Doc. 8219/23.

² Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014 and (EU) No 283/2014 and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

3. The transfer aims at reinforcing the Military Mobility strand of the Connecting Europe Facility (CEF) by EUR 108 million in payment appropriations. Following the start of the Russian war of aggression in Ukraine, the Commission has accelerated the implementation of CEF-Military Mobility, which leads to increased pre-financing needs in 2023.
 4. The Budget Committee examined the proposal for a transfer at its meeting on 18 April 2023.
 5. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations, as set out in document 8219/23; and
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from: President of the Council

to: President of the European Parliament

copy: President of the Commission

Dear President,

In accordance with Article 31(6) of the Financial Regulation of 18 July 2018¹, I hereby inform you that the Council has approved transfer of appropriations No DEC 07/2023 within Section III – Commission – of the general budget for 2023.

(Complimentary close)

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014 and (EU) No 283/2014 and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).