

Brussels, 6 May 2022 (OR. fr)

8445/22

FIN 473 INST 141 PE-L 19

'I/A' ITEM NOTE

| From: | Budget Committee |
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| To: | Permanent Representatives Committee/Council |
| No. Cion doc.: | 8258/22 |
| Subject: | Transfer of appropriations No DEC 11/2022 within Section III - Commission - of the general budget for 2022 |

 On 22 April 2022, the <u>Commission</u> submitted to the Council proposal for transfer of appropriations No DEC 11/2021, in accordance with Article 31(1) of the Financial Regulation¹.

The purpose of this proposal is to transfer an amount of EUR 52.2 million in commitment appropriations and EUR 74 million in payment appropriations from Article 30 04 01 (Solidarity and emergency aid reserve) to Article 10 02 01 (Asylum, Migration and Integration Fund), as set out in 8258/13.

8445/22 sse/TS/bl 1 ECOFIN.2.A **EN**

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014 and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

- 2. The transfer is being proposed in order to provide support to the first reception and registration systems of the Member States most affected by the unprecedented influx of refugees caused by the Russian aggression against Ukraine, under the Asylum, Migration and Integration Fund (AMIF).
- 3. The <u>Budget Committee</u> examined the proposal for a transfer at its meeting on 26 April 2022.
- 4. Following that examination, the <u>Budget Committee</u> agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations, as set out in 8258/22; and
 - the draft letter in the ANNEX to this note.

8445/22 sse/TS/bl 2 ECOFIN.2.A **EN**

DRAFT LETTER

from the: President of the Council

to the: President of the European Parliament

President of the Commission copy:

Dear President,

In accordance with Article 31(4) of the Financial Regulation of 18 July 2018¹, I hereby inform you that the Council has approved transfer of appropriations No DEC 11/2022 within Section III - Commission - of the general budget for 2022.

(Complimentary close).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014 and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).