



Council of the  
European Union

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**COVER NOTE**

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From: European Commission  
date of receipt: 20 April 2026  
To: Delegations

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Subject: CFSP Budget Report - Monthly update as of 31 March 2026.

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Brussels,  
FPI.6/PJ

**NOTE FOR THE ATTENTION OF THE SECRETARIAT OF THE  
RELEX COUNSELLORS WORKING GROUP OF THE COUNCIL**

**Subject: Monthly update of the 2026 CFSP Budget**

Please find enclosed for distribution among RELEX Counsellors the line-by-line budgetary uptake of chapter 14.04 (CFSP) commitment and payment appropriations as of **31 March 2026**.

<b>CFSP budget</b>	<b>Commitment Appropriations</b>	<b>Payment appropriations</b>
Available appropriations	€413 004 250	€417 781 706
Additional appropriations from recoveries	€27 550 536	€27 550 536
Approved actions/already paid	€273 853 084	€202 449 429
Desired actions/still to pay	€136 050 696	€231 284 678
Estimated shortfall or surplus (excluding postponed payments, if any) <sup>1</sup>	€30 651 006	€11 598 135

Should you have any questions, please do not hesitate to contact Ms Anna Maria Klukowska-Sananès (02/29 97715).

*[e-signed]*

Petr JELINEK  
Acting Head of Unit

Enclosure: Monthly update of the 2026 CFSP budget (commitment and payment appropriations)  
Quarterly report

c.c.: Presidency of RELEX Counsellors; Mr S. Dietzen (EP), Ms N. Hoppe (EP), Ms A. Jakuc (EP), Mr A. Montoya Lozano (EP), Mr K. Piot (EP); Ms A. Garcia Sagar, Mr L. Illes, Mr P. Jelinek, Mr D. Senzanonna, Ms A. Klukowska-Sananès, Mr Á. Malavé Mora (FPI), Mr L. Holub, M. Nohejl, Mr P. D'Alesio (DG BUDG), Ms G. Iniesta Arias, Mr A. Charlton, Mr Magali Savy (EEAS)

<sup>1</sup>Certain columns may not add up due to the use of rounded numbers.

Annex 1: Monthly update of the 2026 CFSP budget (commitment and payment appropriations)

**Chapter 14.04: CFSP  
situation on 31 March 2026**

Summary of absorption of 2026 **commitment** credits

Voted 2026 credits + unused recoveries from 2025	413 004 250
Additional credits from 2026 recoveries (point 4 below)	27 550 536
<b>Total available commitment credits</b>	<b>440 554 786</b>
Approved actions 2026 (point 1 below)	273 853 084
Possible prolongations/future CFSP actions to be financed in 2026 (sum of points 2 and 3 below)	136 050 696
<b>Margin for 2026 commitment credits</b>	<b>30 651 006</b>
<b>Commitments postponed to 2027</b>	-
<b>Contingencies which were not committed</b>	<b>34 040 210</b>

Summary of absorption of 2026 **payment** credits

Voted 2026 credits + unused recoveries from 2025	417 781 706
Additional credits from 2026 recoveries (point 4 below)	27 550 536
<b>Total available payment credits</b>	<b>445 332 242</b>
Paid so far	202 449 429
Remaining forecasted payments for 2026	231 284 678
<b>Margin for 2026 payment credits</b>	<b>11 598 135</b>
<b>Payments postponed to 2027</b>	-
<b>Contingencies which were not paid</b>	<b>34 040 210</b>

Details of 2026 forecasted need in **commitment credits**

**1. BIS approved by RELEX (excluding contingencies for prolongations/ new actions)**

	<b>Amount</b>	<b>Total amount</b>
<b>Budget line E.14040101: EULEX Kosovo</b>		<b>71 144 540</b>
EULEX Kosovo - (CFSP) 2025/1161 - 15/6/25-14/6/27 - year 2	29 436 540	
Kosovo Specialist Chambers - (CFSP) 2025/1161 - 15/6/25-14/6/27 - year 2	41 708 000	
<b>Budget line E.14040102: Monitoring Mission in Georgia</b>		<b>-</b>
<b>Budget line E.14040103: Other Civilian CSDP Missions</b>		<b>178 452 855</b>
EUCAP Sahel Mali - (CFSP) 2025/166 - 1/2/25-31/1/27 - year 2	29 802 170	
EUAM Ukraine - (CFSP) 2024/1353 - 1/6/24-31/5/27 - year 3	40 422 259	
EUM Armenia - (CFSP) 2025/211 - 20/2/25-19/2/27 - year 2	20 101 875	
EUCAP Somalia - (CFSP) 2024/3096 - 1/1/25-28/2/27 - year 3	41 181 071	
EUPM Moldova - (CFSP) 2025/943 - 22/5/25-21/05/27 - year 2	7 790 758	
EUBAM Libya - (CFSP) 2025/1281 - 1/7/25-30/6/27 - year 2	21 401 626	
EUSDI Gulf of Guinea - (CFSP) 2025/2472 - 11/12/25 - 31/12/27 - year 2	4 576 836	
<b>EUAM Iraq extension 1/05/26 - 31/10/2026</b>	<b>13 176 261</b>	
<b>Budget line E.14040104: Civilian CSDP Emergency measures</b>		<b>-</b>
<b>Budget line E.14040105: Civilian CSDP Preparatory measures</b>		<b>-</b>
<b>Budget line E.14040200: European Union Special Representatives</b>		<b>10 656 878</b>
EUSR Dialogue - (CFSP) - 1/03/26-29/2/28 - year 1	2 209 385	
EUSR Human Rights - (CFSP) - 1/03/26-29/2/28 - year 1	1 568 750	
EUSR for Central Asia - (CFSP) 2025/404 - 1/3/25-28/2/27 - year 2	1 299 349	
EUSR for the Gulf Region - (CFSP) 2025/332 - 1/3/25-28/2/27 - year 2	1 274 763	
EUSR Great Lakes - (CFSP) 2025/1452 - 1/9/25-31/8/27 - year 2	1 620 485	
EUSR South Caucasus and the crisis in Georgia - (CFSP) 2025/1450 - 1/9/25-31/8/26 - year 2	2 539 345	
EUSR for the Belgrade-Pristina Dialogue and other Western Balkan Regional Issues - (CFSP) 2022/1240 - top-up	144 800	
<b>Budget line E.14040300: Non-proliferation and disarmament</b>		<b>13 598 811</b>
HCoC - (CFSP) 2025/2598	1 099 446	
SEESAC Roadmap - (CFSP) 2025/2587	3 499 364	
<b>CFSP/2026/13/iTrace VI</b>	<b>6 000 000</b>	
<b>CFSP/2026/18/UNDIR Mine-free Africa</b>	<b>3 000 000</b>	
<b>Grand total of BIS approved by RELEX</b>		<b>273 853 084</b>

**2. Foreseeable prolongations to be financed in 2026 (including contingencies)**

	<b>Amount</b>
EUMM Georgia	24 000 000
<b>EUAM Iraq new mandate</b>	<b>25 000 000</b>
<b>EUBAM Rafah new mandate</b>	<b>9 000 000</b>
<b>EUBAM Rafah potential top-up</b>	<b>p.m.</b>
<b>EUPOL COPPS</b>	<b>17 000 000</b>
<b>EUPOL COPPS potential top-up</b>	<b>p.m.</b>
EUAM RCA	13 000 000
top up EUAM Ukraine	5 000 000
ESDC	3 300 000
EUDiplomatic Academy	1 700 000
EUSR Bosnia and Herzegovina	4 000 000
EUSR Kosovo	2 500 000
EUSR for the Sahel	1 600 000
EUSR Horn of Africa	2 500 000
EUSR MEPP	1 500 000
<b>Total of foreseeable prolongations to be financed in 2026</b>	<b>110 400 000</b>

### 3. Possible future CFSP actions to be financed in 2026

	Amount
CSDP Mission in Lebanon	<i>p.m.</i>
EUSDI Sahel	<i>p.m.</i>
<b>CSDP Mission Armenia (new) - establishment</b>	<b>2 550 696</b>
<b>CSDP Mission Armenia (new) - launch</b>	<b><i>p.m.</i></b>
UNVIM Yemen (12 months)	2 200 000
<u>Non-Proliferation and disarmament actions</u>	
UNSGM	800 000
AMAT SIMS (new)	1 000 000
UNSCR 1540	2 000 000
MEW MDFZ	1 800 000
ICSANT	2 000 000
OPCW	4 000 000
CTBTO	5 200 000
SALW Syria (new)	1 400 000
AMAT Ukraine (new)	2 000 000
IPNDV	700 000
AI for peace and security	<i>p.m.</i>
<b>Total of possible future CFSP actions to be financed in 2026</b>	
	<b>25 650 696</b>

### 4. Additional credits from 2026 recoveries

Budget line E.14040101: EULEX Kosovo	8 887 951
CFSP/2021/17/Kosovo Specialist Chambers	8 887 951
Budget line E.14040102: Monitoring Mission in Georgia	-
Budget line E.14040103: Other Civilian CSDP Missions	17 271 621
CFSP/2020/41/EUCAP Somalia	7 138 951
CFSP/2023/33/EUPOL COPPS	1 252 800
CFSP/2014/12/EUBAM Libya	399 563
<b>CFSP/2021/25 EUBAM LIBYA</b>	<b>8 480 306</b>
Budget line E.14040104: Civilian CSDP Emergency measures	
Budget line E.14040105: Civilian CSDP Preparatory measures	
Budget line E.14040200: European Union Special Representatives	-
Budget line E.14040300: Non-proliferation and disarmament	1 390 964
CFSP/2018/34 Gender and SALW	557 326
<b>CFSP/2021/24 CCW</b>	<b>12 069</b>
<b>CFSP/2019/01 UNODA BTWC</b>	<b>73 585</b>
<b>CFSP/2017/13/UNODA 1540 IV</b>	<b>747 983</b>
<b>Total of additional credits from 2026 recoveries</b>	
	<b>27 550 536</b>

Amounts are in EUR.

Estimated indicative amounts are in *italic*.

Changes from previous report are in **bold**.