Council of the European Union

Brussels, 28 May 2020
(OR. en)

8142/20
ADD 1

Interinstitutional File:
2020/0109(APP)

CADREFIN 92
RESPR 16
POLGEN 53
FIN 307

PROPOSAL

From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	28 May 2020
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2020) 446 final/ANNEX
Subject:	ANNEX to the Proposal for a Council Regulation amending Council Regulation (EU, EURATOM) n°1311/2013 laying down the multiannual financial framework for the years 2014-2020 TABLE - MULTIANNUAL FINANCIAL FRAMEWORK 2014-2020

Delegations will find attached document COM(2020) 446 final/ANNEX.

Encl.: COM(2020) 446 final/ANNEX

EUROPEAN
COMMISSION

Brussels, 28.5.2020
COM(2020) 446 final

ANNEX

ANNEX

to the

Proposal for a Council Regulation

amending Council Regulation (EU, EURATOM) n°1311/2013
laying down the multiannual financial framework for the years 2014-2020

TABLE - MULTIANNUAL FINANCIAL FRAMEWORK 2014-2020

ANNEX

MULTIANNUAL FINANCIAL FRAMEWORK (2014-2020)

(EUR million - 2011 prices)

COMMITMENT APPROPRIATIONS	2014	2015	2016	2017	2018	2019	2020	Total 2014-2020
1. Smart and Inclusive Growth	**49 713**	**72 047**	**62 771**	**65 277**	**66 528**	**68 214**	**78 790**	**463 340**
1a: Competitiveness for growth and jobs	15 605	16 321	16 726	17 693	18 490	19 700	25 681	130 216
1b: Economic, social and territorial cohesion	34 108	55 726	46 045	47 584	48 038	48 514	53 109	333 124
2. Sustainable Growth: Natural Resources	**46 981**	**59 765**	**58 204**	**53 448**	**52 466**	**51 503**	**50 558**	**372 925**
of which: Market related expenditure and direct payments	41 254	40 825	39 808	39 201	38 446	37 452	36 723	273 709
3. Security and citizenship	**1 637**	**2 269**	**2 306**	**2 289**	**2 312**	**2 391**	**2 469**	**15 673**
4. Global Europe	**7 854**	**8 083**	**8 281**	**8 375**	**8 553**	**8 764**	**9 665**	**59 575**
5. Administration	**8 218**	**8 385**	**8 589**	**8 807**	**9 007**	**9 206**	**9 417**	**61 629**
Of which: Administrative expenditure of the institutions	6 649	6 791	6 955	7 110	7 278	7 425	7 590	49.798
6. Compensations	**27**	**0**	**0**	**0**	**0**	**0**	**0**	**27**
TOTAL COMMITMENT APPROPRIATIONS	**114 430**	**150 549**	**140 151**	**138 196**	**138 866**	**140 078**	**150 899**	**973 169**

TOTAL PAYMENT APPROPRIATIONS	**127 932**	**130 003**	**118 374**	**112 322**	**134 376**	**142 285**	**144 274**	**909 566**