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INFORMATION NOTE

From: General Secretariat of the Council
To: Delegations
Subject: List of working papers (WK) distributed to the Budget Committee and the Working Party on Own Resources in the first quarter of 2023

In the first quarter of 2023, the following working papers (WK) have been distributed by the General Secretariat of the Council to the **Budget Committee**:

Reference	Creation date	Subject
WK 4498 2023 INIT	31/03/2023	CA JU 2022 report on budgetary and financial management
WK 4433 2023 INIT	31/03/2023	Cedefop 2022 report on budgetary and financial management
WK 4510 2023 INIT	31/03/2023	CLEANH2 JU 2022 Report on budgetary and financial management
WK 4506 2023 INIT	31/03/2023	CBE JU 2022 report on budgetary and financial management
WK 4475 2023 INIT	31/03/2023	ECHA 2022 report on budgetary and financial management
WK 4447 2023 INIT	31/03/2023	eu-LISA 2022 report on budgetary and financial management
WK 4425 2023 INIT	31/03/2023	EESC notification of the renewal of a Special Adviser's contract (Article 123(2) of the CEOS)
WK 4444 2023 INIT	31/03/2023	European Ombudsman 2024 draft estimates

WK 3317 2023 REV 1	31/03/2023	Draft Council Decision on the granting of daily allowances to and the reimbursement of travelling expenses of EESC members and their alternates
WK 4417 2023 INIT	31/03/2023	EUROHPC JU 2022 report on budgetary and financial management
WK 4418 2023 INIT	31/03/2023	SRB 2nd amending budget for 2023
WK 4420 2023 INIT	31/03/2023	ESMA 2022 report on budgetary and financial management
WK 4419 2023 INIT	31/03/2023	EBA 2022 report on budgetary and financial management
WK 4412 2023 INIT	30/03/2023	EUSPA 2022 report on budgetary and financial management
WK 4410 2023 INIT	30/03/2023	SRB 2022 provisional annual accounts
WK 4409 2023 INIT	30/03/2023	Eurofound 2022 report on budgetary and financial management
WK 4405 2023 INIT	30/03/2023	Budgetary guarantees in relation to Ukraine: - COM reply to EP
WK 4388 2023 INIT	30/03/2023	EU Rail JU 2022 Report on budgetary and financial management
WK 4391 2023 INIT	30/03/2023	Draft Council Decision amending Decision 2013/471/EU on the granting of daily allowances to and the reimbursement of travelling expenses of members of the European Economic and Social Committee and their alternates: - PPT presentation
WK 4368 2023 INIT	30/03/2023	EIOPA 2022 Report on budgetary and financial management
WK 4367 2023 INIT	30/03/2023	KDT JU 2022 Report on budgetary and financial management
WK 4364 2023 INIT	30/03/2023	EP 2022 Report on budgetary and financial management
WK 4326 2023 INIT	29/03/2023	SRB 2022 Report on budgetary and financial management
WK 4274 2023 INIT	29/03/2023	Eurojust 2022 Report on budgetary and financial management

WK 3317 2023 INIT	29/03/2023	Draft Council Decision on the granting of daily allowances to and the reimbursement of travelling expenses of EESC members and their alternates: Presidency proposal
WK 4277 2023 INIT	28/03/2023	European Court of Justice's draft estimates for 2024 (FR version)
WK 4266 2023 INIT	28/03/2023	EEAS 2022 Report on budgetary and financial management
WK 4265 2023 INIT	28/03/2023	EEA 2022 Report on budgetary and financial management
WK 4270 2023 INIT	28/03/2023	EIGE 2022 Report on budgetary and financial management
WK 4204 2023 INIT	28/03/2023	ERA 2022 Report on budgetary and financial Management
WK 4205 2023 INIT	27/03/2023	EUCO/Council 2022 Provisional Financial Statements, Budgetary Tables and Provisional Financial Activity Report
WK 4184 2023 INIT	27/03/2023	EASA 2022 Report on budgetary and financial management
WK 4161 2023 INIT	27/03/2023	SRB 2021 discharge
WK 4054 2023 INIT	23/03/2023	SRB first amending budget 2023
WK 4008 2023 INIT	23/03/2023	FinReg revision (recast): COM non-paper on provisions on EU restrictive measures (sanctions)
WK 4007 2023 INIT	23/03/2023	FinReg revision (recast): COM replies to MS questions on Fiches 5, 8 and 13
WK 3917 2023 INIT	23/03/2023	FinReg revision (recast): Commission non-paper on linking national IT systems to the EDES database
WK 4006 2023 INIT	23/03/2023	IHI JU 2022 Report on budgetary and financial management
WK 3984 2023 INIT	22/03/2023	EPPO amending budget 2022, budget 2023 and 2022 report on budgetary and financial management
WK 3916 2023 INIT	21/03/2023	Financial Regulation (recast proposal): Presidency partial compromise proposal (Art. included in Fiches 2, 3, 5 and 8)
WK 3915 2023 INIT	21/03/2023	Letter from Commissioner Hahn regarding the Turkey/Syria pledge

WK 3693 2023 INIT	20/03/2023	Draft Council conclusions on the European Court of Auditors' Special Report No 05/2023: The EU's financial landscape – A patchwork construction requiring further simplification and accountability: Presidency proposal
WK 3694 2023 INIT	16/03/2023	DAB No 1/2023: Budgetary annex
WK 3692 2023 INIT	16/03/2023	European Court of Auditors' draft estimates for 2024
WK 3691 2023 INIT	16/03/2023	Frontex 2022 Report on budgetary and financial management
WK 3690 2023 INIT	16/03/2023	EMCDDA 2022 Report on budgetary and financial management
WK 3622 2023 INIT	15/03/2023	European Ombudsman's request for a modification of its 2023 establishment plan (Conversion of 1 temporary AST 5 post into 1 permanent AD 5 post) (Art. 53 FR)
WK 3657 2023 INIT	15/03/2023	Monthly report on the implementation of the Facility for Refugees in Turkey (February 2023)
WK 3654 2023 INIT	15/03/2023	Monthly report on the implementation of the EU Trust Funds (EUTFs) (February 2023)
WK 3592 2023 INIT	14/03/2023	Commission's preliminary information concerning the occupation of a building in the first half of 2024 in Brussels (Art. 266(2) FR)
WK 3596 2023 INIT	14/03/2023	CoR transfer No INF 1/2023 (Art. 29 FR)
WK 3559 2023 INIT	14/03/2023	State of execution of payments for 2014-2020 ESIF operational programmes and 2021-2027 programmes (situation as at 28.02.23)
WK 3286 2023 ADD 1	13/03/2023	Commission's quarterly update on the NGEU funding operations (Q4 2022): PPT presentation
WK 3436 2023 INIT	10/03/2023	EU unified borrowing approach for NGEU, MFA+ and risk management: - PPT presentation
WK 3398 2023 INIT	10/03/2023	Commission's 94th quarterly report on CFSP actions (01/10/22-31/12/22)
WK 3269 2023 INIT	09/03/2023	Financial Regulation (recast proposal): Presidency partial compromise proposal (Art. included in Fiches 1, 4, 6, 7, 9 to 16)

WK 3316 2023 INIT	09/03/2023	EUCO and Council 2024 estimate of expenditure and revenue: PPT presentation
WK 3355 2023 INIT	09/03/2023	EMA's 2022 annual report on the use of the special contribution for orphan medicinal products
WK 3318 2023 ADD 1	09/03/2023	Frontex's permanent premises project: - PPT presentation
WK 3318 2023 INIT	09/03/2023	Frontex's permanent premises: Project description
WK 3288 2023 INIT	08/03/2023	EIT 2022 Report on budgetary and financial management
WK 3286 2023 INIT	08/03/2023	Commission's quarterly update on the NGEU funding operations (Q4 2022)
WK 3152 2023 INIT	08/03/2023	European Council and Council 2024 estimate of expenditure and revenue: Draft Council statement
WK 3273 2023 INIT	08/03/2023	ECA SR No 05/2023: The EU's financial landscape - A patchwork construction requiring further simplification and accountability: - PPT presentation
WK 3237 2023 INIT	07/03/2023	Frontex lease of three office floors in Warsaw (Art. 266(3) FR): COM and Frontex replies to MS follow-up questions
WK 3185 2023 INIT	07/03/2023	ECA 2022 Report on budgetary and financial management
WK 3181 2023 INIT	06/03/2023	European Council and Council request for transfer of appropriations No C-1/2023 (Art. 29 FR)
WK 3126 2023 INIT	06/03/2023	ECA letter asking for feedback for its performance audit on the application of the Conditionality Regulation
WK 3054 2023 INIT	02/03/2023	Commission's reply to Council's request under Art.241 TFEU included in a unilateral statement by the Council on H7
WK 3001 2023 INIT	02/03/2023	EACEA 2022 Report on budgetary and financial management
WK 2469 2023 ADD 1	01/03/2023	EEAS request to purchase office premises for the EU Delegation to the Democratic Republic of the Congo (Kinshasa) (Art. 266(3), (5)(b) and (c), and (6) FR): - PPT presentation

WK 2537 2023 ADD 1	01/03/2023	EEAS request to lease new office premises for the EU Delegation to Brazil (Art. 266(3) and (5)(e) FR): - PPT presentation
WK 2980 2023 INIT	01/03/2023	REA 2022 Report on budgetary and financial management
WK 2979 2023 INIT	01/03/2023	EEAS notification of the recruitment of a non-remunerated Special Adviser (Art. 123 CEOS)
WK 2909 2023 INIT	01/03/2023	ERCEA 2022 Report on budgetary and financial management
WK 2947 2023 INIT	01/03/2023	HADEA 2022 report on budgetary and financial management
WK 2880 2023 INIT	28/02/2023	EISMEA 2022 Report on budgetary and financial management
WK 2879 2023 INIT	28/02/2023	Commission's 2023 interim report on the implementation of Pilot Projects and Preparatory Actions
WK 2878 2023 INIT	28/02/2023	EMSA 2022 budget transfers
WK 1532 2023 REV 1	24/02/2023	Technical update of the financial programming for 2024 2027 following the adoption of the budget 2023 (Art. 41(2) FR and Point 26 IIA): Corrected official programming report
WK 2705 2023 INIT	22/02/2023	Commission's notification regarding the designation of Special Advisers, in accordance with Article 123(2) of Title VI of the Conditions of employment of other servants
WK 2685 2023 INIT	22/02/2023	CoR request for a modification of its 2023 establishment plan (Art. 53(1) FR)
WK 2536 2023 INIT	20/02/2023	FRA project to lease new office premises in Vienna (Austria): Pre-information (Art. 266(2) FR)
WK 2537 2023 INIT	20/02/2023	EEAS request to lease new office premises for the EU Delegation to Brazil (Art. 266(3) and (5)(e) FR)
WK 2469 2023 INIT	20/02/2023	EEAS request to purchase office premises for the EU Delegation to the Democratic Republic of the Congo (Kinshasa) (Art. 266(3), (5)(b) and (c), and (6) FR)
WK 2483 2023 INIT	20/02/2023	FinReg (recast): List of errors in the Commission's proposal

WK 2467 2023 INIT	17/02/2023	ECA decision to carry-over appropriations from 2022 to 2023 (Art. 12(3) FR)
WK 2270 2023 INIT	15/02/2023	2020 discharge: COM replies to specific requests made by the Council and the EP
WK 277 2023 REV 3	13/02/2023	Draft Council conclusions on the budget guidelines for 2024: Revised Presidency proposal
WK 2070 2023 INIT	13/02/2023	2022 budget implementation as at 31.12.2022
WK 892 2023 REV 2	10/02/2023	Draft Council recommendation on the discharge to be given to COM in respect of the implementation of the budget 2021: Revised Presidency proposal
WK 885 2023 ADD 3	10/02/2023	EEAS information note regarding a proposal to lease a residence for the Head of the EU Delegation to the UK (London) (Art. 266(3) and (5)(e) FR): Withdrawal of the proposal
WK 1906 2023 INIT	08/02/2023	F4E JU Draft Single Programming Document (2024-2028)
WK 1900 2023 INIT	08/02/2023	Commission's prior information on the intention to extend the contracts of two Special Advisers (Chair and Deputy Chair of the Panel referred to in Art. 143 FR) (Art. 123(2) CEOS)
WK 1898 2023 INIT	08/02/2023	FinReg (recast): Fiche 5 (EU procurement and remunerated external experts): AT request for CLS opinion
WK 1897 2023 INIT	08/02/2023	FinReg (recast): Fiche 5 (EU procurement and remunerated external experts): AT remarks
WK 1891 2023 INIT	08/02/2023	State of execution of payments for 2014-2020 ESIF operational programmes and 2021-2027 programmes (situation as at 31.01.23)
WK 1828 2023 INIT	07/02/2023	Transfer No DEC 3/2023: HUMA breakdown by country
WK 1737 2023 INIT	06/02/2023	BEREC outline work programme for 2024
WK 1716 2023 INIT	06/02/2023	FRA AB Nos 2/2022 and 3/2022, adoption of budgetary transfer 2/2022 and Amendments 2 and 3 of the Programming Document 2022-2024, budget 2023, Programming Document 2023-2025 and 2022 Report on budgetary and financial management

WK 1665 2023 INIT	03/02/2023	Financial Regulation (recast): COM non-paper on the possibility of granting a budgetary guarantee in a currency other than the euro
WK 1663 2023 INIT	03/02/2023	Financial Regulation (recast): COM replies to MS questions regarding Fiche 5 (Amendments related to EU procurement and remunerated external experts)
WK 1568 2023 INIT	02/02/2023	Programmes, activities and agencies for which the basic act is outstanding: State of play - January 2023
WK 1561 2023 INIT	02/02/2023	2021 discharge: Contributions from non-EU Schengen area countries to Frontex: Commission reply
WK 1154 2023 ADD 1	02/02/2023	EEAS request for the lease of office premises for the EU Office in West Bank and Gaza Strip in Jerusalem East (Art. 266(3) and (5) FR): - PPT presentation
WK 1532 2023 INIT	02/02/2023	Technical update of the financial programming for 2024-2027 following the adoption of the budget 2023 (Art. 41(2) FR and Point 26 IIA)
WK 1430 2023 INIT	02/02/2023	ENISA draft Single Programming Document 2024-2026, draft budget 2024 and draft establishment plan 2024
WK 1533 2023 INIT	02/02/2023	BEREC Office draft Single Programming Document 2024-2026
WK 1476 2023 INIT	01/02/2023	EU-OSHA Single Programming Document 2024-2026
WK 1475 2023 INIT	01/02/2023	Europol Draft Programming Document 2024-2026
WK 1474 2023 INIT	01/02/2023	EFSA Programming document 2023-2025 and Draft Programming document 2024-2026
WK 1442 2023 INIT	01/02/2023	Eurofound Draft Programming Document 2024
WK 1471 2023 INIT	01/02/2023	ETF Single Programming Document 2024-26 —Draft Annual Work Programme 2024.
WK 885 2023 ADD 2	01/02/2023	EEAS proposal to lease a residence for the Head of the EU Delegation to the UK (London) (Art. 266(3) and (5)(e) FR): Replies to MS questions
WK 1429 2023 INIT	01/02/2023	European Cybersecurity Competence Centre (ECCC) draft Single Programming Document 2024-2026
WK 1431 2023 INIT	01/02/2023	EIT draft Single Programming Document 2024-2026 and final Single Programming Document 2023-2025

WK 1432 2023 INIT	01/02/2023	EBA draft Single Programming Document 2024-2026
WK 1428 2023 INIT	01/02/2023	Translation Centre's draft single programming document 2024-2026, single programming document 2023-2025 and final budget 2023
WK 277 2023 REV 2	31/01/2023	Draft Council conclusions on the budget guidelines for 2024: Revised Presidency proposal
WK 1263 2023 INIT	31/01/2023	EUSPA Provisional Single Programming Document 2024-2026
WK 1382 2023 INIT	31/01/2023	EEA draft Single Programming Document 2024-2026
WK 1388 2023 INIT	31/01/2023	EIOPA Draft Single Programming Document 2024-2026
WK 1381 2023 INIT	31/01/2023	EMSA draft Single Programming Document 2024-2026
WK 1352 2023 INIT	31/01/2023	ELA Single Programming Document 2023-2025 and draft Single Programming Document 2024-2026
WK 892 2023 REV 1	31/01/2023	Draft Council recommendation on the discharge to be given to COM in respect of the implementation of the budget 2021: Revised Presidency proposal
WK 574 2023 REV 1	31/01/2023	Draft Council recommendations on the discharge 2021: Joint Undertakings: Revised Presidency proposal
WK 573 2023 REV 1	31/01/2023	Draft Council recommendations on the discharge 2021: Executive Agencies: Revised Presidency proposal
WK 572 2023 REV 1	31/01/2023	Draft Council recommendations on the discharge 2021: Decentralised Agencies and EIT: Revised Presidency proposal
WK 1279 2023 INIT	30/01/2023	Cedefop Draft Single Programming Document 2024-26
WK 1256 2023 INIT	27/01/2023	EASA Draft Single Programming Document 2024-2026
WK 1255 2023 INIT	27/01/2023	ECHA Programming Documents for 2023-2026
WK 1230 2023 INIT	27/01/2023	ESMA Draft Single Programming Document 2024-2026
WK 1229 2023 INIT	27/01/2023	ACER Draft Single Programming Document 2024-2026
WK 1228 2023 INIT	27/01/2023	EMA Final Programming document 2023-2025, Draft Programming document 2024-2026 and budget 2023

WK 933 2023 ADD 1	27/01/2023	Commission's information note regarding the lease of premises for its representation in Paris (House of Europe) (Art. 266(3) and (5) FR): - Additional information
WK 1171 2023 INIT	26/01/2023	Commission's overview of the budgetary measures in relation to Ukraine (State of play on 25 January 2023)
WK 1154 2023 INIT	26/01/2023	EEAS request for the lease of office premises for the EU Office in West Bank and Gaza Strip in Jerusalem East (Art. 266(3) and (5) FR)
WK 885 2023 ADD 1	26/01/2023	EEAS information note regarding a proposal to lease a residence for the Head of the EU Delegation to the UK (London) (Art. 266(3) and (5)(e) FR): PPT presentation
WK 1106 2023 INIT	25/01/2023	EEAS notification of the recruitment of a non-remunerated Special Adviser (Art. 123 CEOS)
WK 892 2023 INIT	24/01/2023	Draft Council recommendation on the discharge to be given to COM in respect of the implementation of the budget 2021: Presidency proposal
WK 1017 2023 INIT	24/01/2023	EBA 2023 initial budget and final SPD 2023-2025
WK 933 2023 INIT	23/01/2023	Commission's information note regarding the lease of premises for its representation in Paris (House of Europe) (Art. 266(3) and (5) FR)
WK 912 2023 INIT	23/01/2023	Fisheries agreements: Budgetary aspects and implementation as at 31.12.22
WK 911 2023 INIT	23/01/2023	EBA 2022 amending budget No 2 and establishment plan
WK 885 2023 INIT	20/01/2023	EEAS information note regarding a proposal to lease a residence for the Head of the EU Delegation to the UK (London) (Art. 266(3) and (5)(e) FR)
WK 820 2023 INIT	20/01/2023	European Ombudsman's transfer of appropriations No 1/2023 (Art. 29(1) FR)
WK 822 2023 INIT	20/01/2023	Commission autonomous transfers (Art. 30(1)(a) and (c) FR): Information note 4/2022 (state of play as at 31 December 2022)
WK 737 2023 INIT	19/01/2023	2021 discharge: Chapter 1: COM PPT presentation
WK 277 2023 REV 1	18/01/2023	Draft Council conclusions on the budget guidelines for 2024: Revised Presidency proposal

WK 574 2023 INIT	18/01/2023	Draft Council recommendations on the discharge 2021: Joint Undertakings: Presidency proposal
WK 573 2023 INIT	18/01/2023	Draft Council recommendations on the discharge 2021: Executive Agencies: Presidency proposal
WK 572 2023 INIT	18/01/2023	Draft Council recommendations on the discharge 2021: Decentralised Agencies and EIT: Presidency proposal
WK 654 2023 INIT	17/01/2023	2021 discharge: Chapter 10: ECA PPT presentation
WK 653 2023 INIT	17/01/2023	2021 discharge: Chapter 2: ECA PPT presentation
WK 651 2023 INIT	17/01/2023	2021 discharge: Chapter 1: ECA PPT presentation
WK 581 2023 INIT	16/01/2023	EEAS proposal for the lease of office premises for the EU Office in West Bank and Gaza Strip in Jerusalem East (Art. 266(2) FR): Preliminary information note
WK 537 2023 INIT	13/01/2023	Financial Regulation revision (recast): indicative planning (February - March 2023)
WK 532 2023 INIT	13/01/2023	ECHA 2023 budget and establishment plan
WK 502 2023 INIT	13/01/2023	2021 discharge: Chapter 7 (Migration and border management, security and defence) - ECA's presentation
WK 500 2023 INIT	13/01/2023	2021 discharge: Chapter 8 (Neighbourhood and the world) - ECA's presentation
WK 468 2023 INIT	13/01/2023	Commission Implementing Decision establishing the arrangements for the administration and implementation of the EU borrowing and debt management operations under the diversified funding strategy and related lending operations
WK 277 2023 INIT	12/01/2023	Draft Council conclusions on the budget guidelines for 2024: Presidency proposal
WK 428 2023 INIT	12/01/2023	2021 discharge: Agencies/Joint Undertakings: F4E JU PPT presentation
WK 413 2023 INIT	12/01/2023	2021 discharge : European Schools - PPT presentation
WK 407 2023 INIT	12/01/2023	2021 discharge: Chapter 9 (European public administration) - ECA's PPT presentation

WK 333 2023 INIT	11/01/2023	2021 discharge: Chapter 5 (Cohesion, resilience and values) - Commission's PPT presentation
WK 338 2023 INIT	11/01/2023	State of execution of payments for 2014-2020 ESIF operational programmes and state of play of the programming exercise for 2021-2027 programmes (situation as at 31.12.22)
WK 336 2023 INIT	11/01/2023	European Court of Auditors' Special Reports: Indicative timetable January - December 2023
WK 240 2023 INIT	11/01/2023	2021 discharge: Chapter 4 (Single market, innovation and digital) - ECA's PPT presentation
WK 242 2023 INIT	11/01/2023	2021 discharge: Chapter 5 (Cohesion, resilience and values) - ECA's PPT presentation
WK 274 2023 INIT	11/01/2023	Financial Regulation revision (recast proposal): Commission's follow-up of the EDPS opinion 14/2022
WK 248 2023 INIT	10/01/2023	2022 budget implementation as at 21.12.2022
WK 5 2023 ADD 1	09/01/2023	Notification regarding the designation of a Special Adviser (Article 123(2) CEOS): Commission's replies to MS questions
WK 171 2023 INIT	09/01/2023	Working programme of the SE Presidency: PPT presentation
WK 157 2023 INIT	09/01/2023	SESAR 3 JU amended version of the Bi-Annual Work Programme for 2022-2023
WK 100 2023 INIT	06/01/2023	2021 discharge: Chapter 6 (Natural resources and environment) - ECA's PPT presentation
WK 99 2023 INIT	06/01/2023	2021 discharge: Chapter 3 (Revenue) - ECA's PPT presentation
WK 85 2023 INIT	05/01/2023	2022 budget implementation as at 14.12.2022
WK 83 2023 INIT	05/01/2023	EU-OSHA Single Programming Document 2023-2025 and Budget and Establishment plan 2023
WK 5 2023 INIT	04/01/2023	Commission's notification regarding the designation of a Special Adviser (Article 123(2) CEOS)

And the following WK have been distributed to the **Working Party on Own Resources**:

Reference	Creation date	Subject
WK 3889 2023 INIT	22/03/2023	Update of revenue estimates for the next generation of EU own resources: - PPT presentation
WK 3627 2023 INIT	15/03/2023	ETS Functioning of the auctioning process: - PPT presentation
WK 3628 2023 INIT	15/03/2023	The functioning of the CBAM process: - PPT presentation
WK 1061 2023 INIT	25/01/2023	Working programme of the SE Presidency: PPT presentation
WK 158 2023 ADD 1	24/01/2023	Overview of other revenues: PPT presentation
WK 159 2023 ADD 1	24/01/2023	Implementation of the own resource based on non-recycled plastic packaging waste: PPT presentation
WK 996 2023 INIT	24/01/2023	ECA SR No 25/2022: Verification of Gross National Income for financing the EU budget - Risks in data compilation well covered overall, but scope for increased prioritisation of actions: - ECA PPT presentation
WK 158 2023 INIT	19/01/2023	Overview of other revenues: COM technical document
WK 159 2023 INIT	19/01/2023	Implementation of the own resource based on non-recycled plastic packaging waste: COM technical document
WK 160 2023 INIT	18/01/2023	Draft Council conclusions on ECA SR 25/2022: Verification of Gross National Income for financing the EU budget - Risks in data compilation well covered overall, but scope for increased prioritisation of actions: Presidency proposal