

Brussels, 2 April 2025  
(OR. en)

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AGRI 130  
FIN 378

**NOTE**

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From: General Secretariat of the Council  
To: Delegations  
Subject: Update on the implementation of the agricultural budget

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With a view to the meeting of the Working Party on Financial Agricultural Questions (AGRIFIN) on 8 April 2025, delegations will find in the Annex a table submitted by the Commission services on the above subject.



Directorate R. Resources

Budget 2025 <sup>(1)</sup>  
PROVISIONAL CONSUMPTION OF THE EAGF APPROPRIATIONS

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Situation on 28/02/2025  
in Eur million

		Appropriations	Consumption	Utilisation	Consumption		Gap between	
		Budget <sup>(2)</sup>	from		profile as at		implementation	
		EUR mio	November to	%	%	EUR mio	%	EUR mio
		A	February	C=B/A	D	E=D*A	F=C-D	G=B-E
<b>Expenditure</b>		<b>39 975,9</b>	<b>31 459,4</b>	<b>78,7%</b>	<b>77,0%</b>	<b>30 762,5</b>	<b>1,7%</b>	<b>697,0</b>
08 01	Support administrative expenditure of the "Agriculture and Maritime Policy" Cluster	2,7	1,2	43,6%	79,1%	2,1	-35,6%	-1,0
08 01 01	Support expenditure for the "European Agricultural Guarantee Fund"	2,7	1,2	43,6%	79,1%	2,1	-35,6%	-1,0
08 02	European Agricultural Guarantee Fund (EAGF)	39 973,2	31 458,3	78,7%	77,0%	30 760,3	1,7%	697,9
08 02 01	Agricultural reserve (* p.2)	280,2	68,1	24,3%				
08 02 02	Types of interventions in certain sectors under the CAP Strategic Plans	1 795,2	298,8	16,6%	16,3%	293,3	0,3%	5,5
08 02 02 01	Fruit and vegetables sector	769,0	79,5	10,3%	13,8%	106,5	-3,5%	-26,9
08 02 02 02	Apiculture products sector	58,0	2,2	3,8%	5,0%	2,9	-1,3%	-0,7
08 02 02 03	Wine sector	884,0	207,3	23,4%	19,4%	171,2	4,1%	36,1
08 02 02 04	Hops sector	2,2	2,2	100,0%	100,0%	2,2	0,0%	0,0
08 02 02 05	Olive oil and table olives sector	45,0	0,2	0,3%	2,8%	1,3	-2,5%	-1,1
08 02 02 06	Other sectors	37,0	7,5	20,3%	25,2%	9,3	-5,0%	-1,8
08 02 03	Market-related expenditure outside the CAP Strategic Plans	1 065,0	348,7	32,7%	32,4%	344,9	0,4%	3,8
08 02 03 01	POSEI and Smaller Aegean Islands (excluding direct payments)	226,0	130,7	57,8%	52,6%	118,9	5,2%	11,8
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management	81,0	13,9	17,1%	21,1%	17,1	-4,0%	-3,2
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	40,0	0,7	1,6%	0,0%	0,0	1,6%	0,7
08 02 03 04	School schemes	200,0	71,2	35,6%	38,3%	76,7	-2,7%	-5,5
08 02 03 05	Olive oil	p.m.	0,0					
08 02 03 06	Fruit and vegetables	393,0	65,2	16,6%	15,9%	62,7	0,6%	2,5
08 02 03 07	Wine	125,0	67,0	53,6%	55,6%	69,5	-2,0%	-2,5
08 02 03 08	Apiculture	p.m.	0,0					
08 02 03 09	Hops	p.m.	0,0					
08 02 03 10	Public and private storage measures	p.m.	0,0					
08 02 04	Direct payments types of interventions under the CAP Strategic Plans	36 143,6	30 416,8	84,2%	82,4%	29 796,2	1,7%	620,6
08 02 04 01	Basic income support for sustainability (** p.2)	18 009,6	17 123,8	95,1%	94,4%	17 000,1	0,7%	123,7
08 02 04 02	Complementary redistributive income support for sustainability	4 019,0	3 627,9	90,3%	91,4%	3 672,7	-1,1%	-44,8
08 02 04 03	Complementary income support for young farmers	700,0	562,4	80,3%	80,0%	560,3	0,3%	2,1
08 02 04 04	Schemes for the climate and the environment	8 701,0	5 938,2	68,2%	65,0%	5 658,7	3,2%	279,6
08 02 04 05	Coupled income support	4 472,0	3 164,1	70,8%	64,9%	2 904,3	5,8%	259,9
08 02 04 06	Crop-specific payment for cotton	242,0	0,2	0,1%	0,1%	0,1	0,1%	0,1
08 02 05	Direct payments outside the CAP Strategic Plans	474,0	298,6	63,0%	63,7%	302,0	-0,7%	-3,5
08 02 05 01	POSEI and Smaller Aegean Islands (direct payments)	444,0	287,8	64,8%	65,4%	290,2	-0,5%	-2,4
08 02 05 02	Single area payment scheme (SAPS)	2,8	0,8	29,5%	46,5%	1,3	-17,0%	-0,5
08 02 05 03	Redistributive payment	0,2	0,1	50,6%	60,8%	0,1	-10,2%	0,0
08 02 05 04	Basic payment scheme (BPS)	13,0	5,4	41,6%	37,9%	4,9	3,6%	0,5
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	9,3	3,3	35,5%	41,1%	3,8	-5,5%	-0,5
08 02 05 06	Payment for farmers in areas with natural constraints	p.m.	0,0					
08 02 05 07	Payment for young farmers	0,6	0,2	28,4%	22,0%	0,1	6,4%	0,0
08 02 05 08	Crop-specific payment for cotton	0,2	0,2	80,2%	80,8%	0,2	-0,6%	0,0
08 02 05 09	Voluntary coupled support scheme	3,6	0,7	20,0%	33,1%	1,2	-13,0%	-0,5
08 02 05 10	Small farmers scheme	0,3	0,0	9,3%	46,9%	0,1	-37,6%	-0,1
08 02 06	Policy strategy, coordination and audit	214,7	27,1	12,6%	11,0%	23,7	1,6%	3,4
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	113,1	0,0	0,0%	0,0%	0,0	0,0%	0,0
08 02 06 02	Settlement of disputes	p.m.	3,4					
08 02 06 03	EAGF — Operational technical assistance	101,6	23,7	23,4%	23,4%	23,7	0,0%	0,0
08 02 99	Completion of previous programmes and activities	0,5	0,2	32,5%	35,0%	0,2	-2,5%	0,0

<sup>(1)</sup> Financial year = 16/10/2024 to 15/10/2025 but expenditure under Commission direct management possible until 31/12/2025.

<sup>(2)</sup> It concerns the commitment appropriations.



PROVISIONAL CONSUMPTION OF THE EAGF APPROPRIATIONS

Situation on 28/02/2025  
in Eur million

		Appropriations Budget <sup>(2)</sup>	Consumption from November to February	Utilisation	Consumption profile as at February		Gap between implementation and profile	
		EUR mio	EUR mio	%	%	EUR mio	%	EUR mio
		A	B	C=B/A	D	E=D*A	F=C-D	G=B-E
	(*) Agricultural reserve including the 366,5 million euro carried over from financial year 2024							
08 02 01	Agricultural reserve - including carry-over from previous financial year	646,7	68,1	10,5%				
	(**) For information only: expenditure against original appropriations and assigned revenue							
08 02 04 01	Basic income support for sustainability - including assigned revenue	18 959,0	17 123,8	90,3%	94,4%	17 896,2	-4,1%	-772,4
	<b>Assigned Revenue (3) (4)</b>	<b>949,4</b>	<b>647,5</b>	<b>68,2%</b>				
6 2 0 0	European Agricultural Guarantee Fund — assigned revenue estimated to collect in the financial year	395,0	91,7	23,2%				
	Assigned revenue carried over from previous financial year	554,4	555,8	100,3%				

<sup>(1)</sup> Financial year = 16/10/2024 to 15/10/2025 but expenditure under Commission direct management possible until 31/12/2025

<sup>(2)</sup> It concerns the commitment appropriations.

<sup>(3)</sup> Revenue assigned to the Basic Income Support for Sustainability, to reduce the need for budget appropriations.

<sup>(4)</sup> Including assigned revenue from the U.K. that was a Member State until 31/01/2020



EUROPEAN COMMISSION  
DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Directorate R. Resources

Budget 2025 <sup>(1)</sup>  
CONSUMPTIONS + FORECASTS ON 31/03/2025

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in Eur million

Expenditure		Consumptions + Forecasts				Profile March	Gap between consumption + forecasts and profile	
		Consumption from November to February	Forecast March	Total consumption + forecasts at end of March			%	EUR mio
		EUR mio	EUR mio	EUR mio	%			
		B	H	I=B+H	J=I/A			
<b>08 01</b>		<b>31 459,4</b>	<b>1 944,4</b>	<b>33 403,9</b>	<b>83,6%</b>	<b>80,7%</b>	<b>2,8%</b>	<b>1 137,0</b>
<b>Support administrative expenditure of the "Agriculture and Maritime Policy" Cluster</b>		<b>1,2</b>	<b>1,1</b>	<b>2,3</b>	<b>83,9%</b>	<b>81,1%</b>	<b>2,8%</b>	<b>0,1</b>
<b>08 01 01</b>		<b>1,2</b>	<b>1,1</b>	<b>2,3</b>	<b>83,9%</b>	<b>81,1%</b>	<b>2,8%</b>	<b>0,1</b>
<b>Support expenditure for the "European Agricultural Guarantee Fund"</b>								
<b>08 02</b>		<b>31 458,3</b>	<b>1 943,3</b>	<b>33 401,6</b>	<b>83,6%</b>	<b>80,7%</b>	<b>2,8%</b>	<b>1 136,9</b>
<b>European Agricultural Guarantee Fund (EAGF)</b>								
<b>08 02 01</b>		<b>68,1</b>	<b>16,2</b>	<b>84,3</b>	<b>30,1%</b>			
<b>Agricultural reserve (** p.2)</b>								
<b>08 02 02</b>		<b>298,8</b>	<b>66,1</b>	<b>364,9</b>	<b>20,3%</b>	<b>18,2%</b>	<b>2,2%</b>	<b>38,7</b>
<b>Types of interventions in certain sectors under the CAP Strategic Plans</b>								
08 02 02 01	Fruit and vegetables sector	79,5	11,9	91,5	11,9%	14,5%	-2,6%	-20,2
08 02 02 02	Apiculture products sector	2,2	1,6	3,8	6,6%	5,7%	0,9%	0,5
08 02 02 03	Wine sector	207,3	49,3	256,6	29,0%	22,4%	6,6%	58,1
08 02 02 04	Hops sector	2,2	0,0	2,2	100,0%	100,0%	0,0%	0,0
08 02 02 05	Olive oil and table olives sector	0,2	3,3	3,4	7,6%	2,8%	4,7%	2,1
08 02 02 06	Other sectors	7,5	0,0	7,5	20,3%	25,2%	-5,0%	-1,8
<b>08 02 03</b>		<b>348,7</b>	<b>90,8</b>	<b>439,5</b>	<b>41,3%</b>	<b>37,6%</b>	<b>3,7%</b>	<b>38,9</b>
<b>Market-related expenditure outside the CAP Strategic Plans</b>								
08 02 03 01	POSEI and Smaller Aegean Islands (excluding direct payments)	130,7	13,0	143,8	63,6%	59,2%	4,4%	10,0
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management	13,9	8,0	21,8	26,9%	29,0%	-2,1%	-1,7
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	0,7	0,0	0,7	1,6%	0,0%	1,6%	0,7
08 02 03 04	School schemes	71,2	36,6	107,8	53,9%	46,8%	7,1%	14,2
08 02 03 05	Olive oil	0,0	0,0	0,0				
08 02 03 06	Fruit and vegetables	65,2	20,7	85,9	21,9%	18,5%	3,4%	13,2
08 02 03 07	Wine	67,0	12,5	79,6	63,7%	61,7%	2,0%	2,5
08 02 03 08	Apiculture	0,0	0,0	0,0				
08 02 03 09	Hops	0,0	0,0	0,0				
08 02 03 10	Public and private storage measures	0,0	0,0	0,0				
<b>08 02 04</b>		<b>30 416,8</b>	<b>1 742,8</b>	<b>32 159,6</b>	<b>89,0%</b>	<b>86,3%</b>	<b>2,7%</b>	<b>972,8</b>
<b>Direct payments types of interventions under the CAP Strategic Plans</b>								
08 02 04 01	Basic income support for sustainability (** p.2)	17 123,8	533,8	17 657,6	98,0%	96,5%	1,5%	274,9
08 02 04 02	Complementary redistributive income support for sustainability	3 627,9	166,6	3 814,5	94,9%	94,4%	0,5%	19,6
08 02 04 03	Complementary income support for young farmers	562,4	30,3	592,7	84,7%	82,8%	1,9%	13,1
08 02 04 04	Schemes for the climate and the environment	5 938,2	650,2	6 588,5	75,7%	72,2%	3,6%	310,2
08 02 04 05	Coupled income support	3 164,1	341,9	3 506,0	78,4%	69,6%	8,8%	392,3
08 02 04 06	Crop-specific payment for cotton	0,2	0,0	0,2	0,1%	15,5%	-15,4%	-37,2
<b>08 02 05</b>		<b>298,6</b>	<b>16,5</b>	<b>315,1</b>	<b>66,5%</b>	<b>66,8%</b>	<b>-0,4%</b>	<b>-1,7</b>
<b>Direct payments outside the CAP Strategic Plans</b>								
08 02 05 01	POSEI and Smaller Aegean Islands (direct payments)	287,8	1,1	289,0	65,1%	67,8%	-2,7%	-12,1
08 02 05 02	Single area payment scheme (SAPS)	0,8	1,2	2,0	70,6%	57,4%	13,2%	0,4
08 02 05 03	Redistributive payment	0,1	0,0	0,1	68,6%	66,5%	2,0%	0,0
08 02 05 04	Basic payment scheme (BPS)	5,4	6,0	11,4	87,4%	50,7%	36,7%	4,8
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	3,3	4,3	7,6	81,8%	53,5%	28,3%	2,6
08 02 05 06	Payment for farmers in areas with natural constraints	0,0	0,0	0,0				
08 02 05 07	Payment for young farmers	0,2	0,4	0,6	93,0%	43,6%	49,5%	0,3
08 02 05 08	Crop-specific payment for cotton	0,2	0,0	0,2	80,2%	88,8%	-8,6%	0,0
08 02 05 09	Voluntary coupled support scheme	0,7	2,9	3,6	100,0%	47,1%	52,9%	1,9
08 02 05 10	Small farmers scheme	0,0	0,7	0,7	239,3%	63,7%	175,6%	0,5
<b>08 02 06</b>		<b>27,1</b>	<b>10,4</b>	<b>37,5</b>	<b>17,5%</b>	<b>15,9%</b>	<b>1,6%</b>	<b>3,4</b>
<b>Policy strategy, coordination and audit</b>								
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0
08 02 06 02	Settlement of disputes	3,4	0,0	3,4				
08 02 06 03	EAGF — Operational technical assistance	23,7	10,4	34,1	33,6%	33,6%	0,0%	0,0
<b>08 02 99</b>		<b>0,2</b>	<b>0,5</b>	<b>0,7</b>	<b>133,1%</b>	<b>43,6%</b>	<b>89,4%</b>	<b>0,4</b>
<b>Completion of previous programmes and activities</b>								

<sup>(1)</sup> Financial year = 16/10/2024 to 15/10/2025 but expenditure under Commission direct management possible until 31/12/2025.



Budget 2025 <sup>(1)</sup>  
CONSUMPTIONS + FORECASTS ON 31/03/2025


in Eur million

		Consumptions + Forecasts				Profile March	Gap between consumption + forecasts and profile	
		Consumption from November to February	Forecast March	Total consumption + forecasts at end of March			%	EUR mio
		EUR mio	EUR mio	EUR mio	%	%	EUR mio	
		B	H	I=B+H	J=I/A	K	L=J-K M=I-A*K	
<b>Assigned Revenue (3) (4)</b>		<b>647,5</b>	<b>0,3</b>	<b>647,8</b>	<b>68,2%</b>			
6 2 0 0	European Agricultural Guarantee Fund — assigned revenue estimated to collect in the financial year	91,7	0,3	92,0	23,3%			
	Assigned revenue carried over from previous financial year	555,8		555,8	100,3%			

<sup>(1)</sup> Financial year = 16/10/2024 to 15/10/2025 but expenditure under Commission direct management possible until 31/12/2025.

<sup>(3)</sup> Revenue assigned to the Basic Income Support for Sustainability, to reduce the need for budget appropriations.

<sup>(4)</sup> Including assigned revenue from the U.K. that was a Member State until 31/01/2020

 Electronically signed on 11/03/2025 14:09 (UTC+01) in accordance with Article 11 of Commission Decision (EU) 2021/2121