

Brussels, 10 April 2026
(OR. en)

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AGRI 198
AGRIFIN 82
FIN 432

NOTE

From: General Secretariat of the Council
To: Delegations
Subject: Update on the implementation of the agricultural budget

With a view to the meeting of the Working Party on Financial Agricultural Questions (AGRIFIN) on 15 April 2026, delegations will find in the Annex information submitted by the Commission services on the above subject.



EUROPEAN COMMISSION
DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Fin. Area(2020)3720492 - 10/04/2025

Directorate R. Resources

Budget 2026 ⁽¹⁾
PROVISIONAL CONSUMPTION OF THE EAGF APPROPRIATIONS

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Situation on 31/03/2026
In Eur million

		Appropriations Budget ⁽²⁾	Consumption from November to March	Utilisation	Consumption profile as at March		Gap between Implementation and profile	
		EUR mlo	EUR mlo	%	%	EUR mlo	%	EUR mlo
		A	B	C=B/A	D	E=D*A	F=C-D	G=B-E
Expenditure		40.011,3	33.542,2	83,8%	83,0%	33.220,4	0,8%	321,8
08 01	Support administrative expenditure of the "Agriculture and Maritime Policy" Cluster	2,0	1,5	75,4%	74,8%	1,5	0,6%	0,0
08 01 01	Support expenditure for the "European Agricultural Guarantee Fund"	2,0	1,5	75,4%	74,8%	1,5	0,6%	0,0
08 02	European Agricultural Guarantee Fund (EAGF)	40.008,3	33.540,7	83,8%	83,0%	33.219,0	0,8%	321,8
08 02 01	Agricultural reserve (* p.2)	137,5	41,7	30,3%				
08 02 02	Types of interventions in certain sectors under the CAP Strategic Plans	2.122,2	402,9	19,0%	18,7%	396,4	0,3%	6,5
08 02 02 01	Fruit and vegetables sector	1.025,0	135,2	13,2%	12,9%	131,9	0,3%	3,3
08 02 02 02	Apiculture products sector	57,0	2,7	4,7%	5,4%	3,1	-0,7%	-0,4
08 02 02 03	Wine sector	946,0	253,9	26,8%	25,2%	238,5	1,6%	15,4
08 02 02 04	Hops sector	2,2	2,2	100,0%	100,0%	2,2	0,0%	0,0
08 02 02 05	Olive oil and table olives sector	44,0	0,3	0,7%	6,0%	2,6	-5,3%	-2,3
08 02 02 06	Other sectors	48,0	8,6	17,8%	37,5%	18,0	-19,7%	-9,4
08 02 03	Market-related expenditure outside the CAP Strategic Plans	841,0	371,4	44,2%	44,8%	376,4	-0,6%	-5,0
08 02 03 01	POSEI and Smaller Aegean Islands (excluding direct payments)	229,0	140,2	61,2%	59,5%	136,4	1,7%	3,6
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management	81,0	17,8	22,0%	29,9%	24,2	-7,9%	-6,4
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	105,0	44,0	41,9%	42,9%	45,0	-1,0%	-1,0
08 02 03 04	School schemes	202,0	106,7	52,8%	51,3%	103,7	1,5%	3,0
08 02 03 05	Olive oil	p.m.	0,0					
08 02 03 06	Fruit and vegetables	175,0	40,2	23,0%	22,0%	38,5	1,0%	1,7
08 02 03 07	Wine	49,0	22,5	45,9%	58,4%	28,6	-12,5%	-6,1
08 02 03 08	Apiculture	p.m.	0,0					
08 02 03 09	Hops	p.m.	0,0					
08 02 03 10	Public and private storage measures	p.m.	0,0					
08 02 04	Direct payments types of interventions under the CAP Strategic Plans	36.245,5	32.370,4	89,3%	88,6%	32.110,4	0,7%	260,0
08 02 04 01	Basic Income support for sustainability (** p.2)	17.860,5	17.498,7	98,0%	96,2%	17.186,6	1,7%	312,1
08 02 04 02	Complementary redistributive income support for sustainability	3.970,0	3.706,1	93,4%	95,0%	3.770,0	-1,6%	-64,0
08 02 04 03	Complementary income support for young farmers	697,0	615,3	88,3%	86,2%	601,0	2,0%	14,3
08 02 04 04	Schemes for the climate and the environment	9.014,0	6.955,6	77,2%	76,5%	6.896,7	0,7%	59,0
08 02 04 05	Coupled income support	4.480,0	3.546,7	79,2%	77,0%	3.448,3	2,2%	98,4
08 02 04 06	Crop-specific payment for cotton	224,0	47,9	21,4%	92,7%	207,7	-71,3%	-159,8
08 02 05	Direct payments outside the CAP Strategic Plans	453,9	305,2	67,2%	66,1%	300,3	1,1%	4,9
08 02 05 01	POSEI and Smaller Aegean Islands (direct payments)	444,0	296,7	66,8%	66,1%	293,4	0,8%	3,4
08 02 05 02	Single area payment scheme (SAPS)	0,9	0,3	37,2%	57,6%	0,5	-20,4%	-0,2
08 02 05 03	Redistributive payment	0,1	0,1	124,5%	92,7%	0,1	31,8%	0,0
08 02 05 04	Basic payment scheme (BPS)	4,4	4,5	101,2%	73,8%	3,2	27,3%	1,2
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	3,0	2,5	83,4%	69,7%	2,1	13,7%	0,4
08 02 05 06	Payment for farmers in areas with natural constraints	p.m.	0,0					
08 02 05 07	Payment for young farmers	0,2	0,2	119,0%	65,0%	0,1	54,0%	0,1
08 02 05 08	Crop-specific payment for cotton	0,1	0,2	257,4%	80,1%	0,1	177,3%	0,1
08 02 05 09	Voluntary coupled support scheme	1,2	0,7	56,0%	61,1%	0,7	-5,2%	-0,1
08 02 05 10	Small farmers scheme	0,1	0,0	20,5%	71,2%	0,1	-50,7%	-0,1
08 02 06	Policy strategy, coordination and audit	208,2	48,9	23,5%	16,9%	35,2	6,6%	13,7
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	104,7	0,2	0,2%	0,0%	0,0	0,2%	0,2
08 02 06 02	Settlement of disputes	p.m.	0,0					
08 02 06 03	EAGF — Operational technical assistance	103,5	48,7	47,1%	34,0%	35,2	13,1%	13,6
08 02 99	Completion of previous programmes and activities	1,0	0,3	31,5%	38,8%	0,4	-7,3%	-0,1

⁽¹⁾ Financial year = 16/10/2025 to 15/10/2026 but expenditure under Commission direct management possible until 31/12/2026.

⁽²⁾ It concerns the commitment appropriations.



EUROPEAN COMMISSION
DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Directorate R. Resources

Budget 2026 ⁽¹⁾
PROVISIONAL CONSUMPTION OF THE EAGF APPROPRIATIONS

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Situation on 31/03/2026
In Eur million

	Appropriations Budget ⁽²⁾	Consumption from November to March	Utilisation	Consumption profile as at March		Gap between implementation and profile			
				EUR mlo	EUR mlo	%	EUR mlo	%	EUR mlo
				A	B	C=B/A	D	E=D*A	F=C-D
(*) Agricultural reserve including the 391,4 million euro carried over from financial year 2025:									
08 02 01 Agricultural reserve - including carry-over from previous financial year	528,9	41,7	7,9%						
(**) For information only: expenditure against original appropriations and assigned revenue									
08 02 04 01 Basic Income support for sustainability - including assigned revenue	18.789,0	17.498,7	93,1%	96,2%	18.080,1	-3,1%	-581,4		
Assigned Revenue (3)	928,5	504,2	54,3%						
6 2 0 0 European Agricultural Guarantee Fund — assigned revenue estimated to collect in the financial year	858,3	434,1	50,6%						
Assigned revenue from previous financial year	70,2	70,2	100,0%						

⁽¹⁾ Financial year = 15/10/2025 to 15/10/2026 but expenditure under Commission direct management possible until 31/12/2026.

⁽²⁾ It concerns the commitment appropriations.

⁽³⁾ Revenue assigned to the Basic Income Support for Sustainability, to reduce the need for budget appropriations.



EUROPEAN COMMISSION
DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Directorate R. Resources

Budget 2026 ⁽¹⁾
CONSUMPTIONS + FORECASTS ON 30/04/2026

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In Eur million

		Consumptions + Forecasts				Profile April		Gap between consumption + forecasts and profile	
		Consumption from November to March	Forecast April	Total consumption + forecasts at end of April					
		EUR mio	EUR mio	EUR mio	%	%	%	EUR mio	
		B	H	I=B+H	J=I/A	K	L=J-K	M=I-A*K	
Expenditure		33.542,2	1.647,0	35.189,2	87,9%	88,0%	2,0%	791,9	
08 01	Support administrative expenditure of the "Agriculture and Maritime Policy" Cluster	1,5	0,0	1,5	75,4%	74,8%	0,6%	0,0	
08 01 01	Support expenditure for the "European Agricultural Guarantee Fund"	1,5	0,0	1,5	75,4%	74,8%	0,6%	0,0	
08 02	European Agricultural Guarantee Fund (EAGF)	33.540,7	1.647,0	35.187,7	87,9%	88,0%	2,0%	791,9	
08 02 01	Agricultural reserve (* p.2)	41,7	22,5	64,2	46,7%				
08 02 02	Types of Interventions in certain sectors under the CAP Strategic Plans	402,9	174,7	577,6	27,2%	23,2%	4,0%	84,7	
08 02 02 01	Fruit and vegetables sector	135,2	77,0	212,2	20,7%	15,9%	4,8%	48,8	
08 02 02 02	Apiculture products sector	2,7	2,9	5,6	9,7%	6,5%	3,2%	1,8	
08 02 02 03	Wine sector	253,9	69,5	323,4	34,2%	30,9%	3,3%	31,3	
08 02 02 04	Hops sector	2,2	0,0	2,2	100,0%	100,0%	0,0%	0,0	
08 02 02 05	Olive oil and table olives sector	0,3	22,0	22,3	50,7%	27,1%	23,5%	10,4	
08 02 02 06	Other sectors	8,6	3,4	12,0	24,9%	40,7%	-15,8%	-7,6	
08 02 03	Market-related expenditure outside the CAP Strategic Plans	371,4	47,3	418,7	49,8%	50,6%	-0,8%	-7,0	
08 02 03 01	POSEI and Smaller Aegean Islands (excluding direct payments)	140,2	8,4	148,5	64,9%	67,4%	-2,6%	-5,8	
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management	17,8	8,5	26,4	32,5%	38,0%	-5,4%	-4,4	
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	44,0	1,0	45,0	42,9%	42,9%	0,0%	0,0	
08 02 03 04	School schemes	106,7	16,2	122,9	60,8%	59,3%	1,6%	3,2	
08 02 03 05	Olive oil	0,0	0,0	0,0					
08 02 03 06	Fruit and vegetables	40,2	8,3	48,5	27,7%	25,1%	2,7%	4,7	
08 02 03 07	Wine	22,5	4,9	27,4	55,9%	65,1%	-9,3%	-4,5	
08 02 03 08	Apiculture	0,0	0,0	0,0					
08 02 03 09	Hops	0,0	0,0	0,0					
08 02 03 10	Public and private storage measures	0,0	0,0	0,0					
08 02 04	Direct payments types of Interventions under the CAP Strategic Plans	32.370,4	1.376,3	33.746,6	93,1%	91,4%	1,7%	617,4	
08 02 04 01	Basic Income support for sustainability (** p.2)	17.498,7	405,7	17.904,4	100,2%	97,0%	3,2%	571,2	
08 02 04 02	Complementary redistributive income support for sustainability	3.706,1	49,1	3.755,2	94,6%	95,5%	-0,9%	-37,4	
08 02 04 03	Complementary Income support for young farmers	615,3	23,2	638,5	91,6%	88,6%	3,0%	21,2	
08 02 04 04	Schemes for the climate and the environment	6.955,6	424,0	7.379,7	81,9%	83,1%	-1,2%	-111,2	
08 02 04 05	Coupled income support	3.546,7	299,0	3.845,7	85,8%	82,3%	3,5%	158,9	
08 02 04 06	Crop-specific payment for cotton	47,9	175,1	223,1	99,6%	93,0%	6,6%	14,7	
08 02 05	Direct payments outside the CAP Strategic Plans	305,2	25,7	330,9	72,9%	67,8%	5,1%	23,1	
08 02 05 01	POSEI and Smaller Aegean Islands (direct payments)	296,7	17,7	314,4	70,8%	67,6%	3,2%	14,2	
08 02 05 02	Single area payment scheme (SAPS)	0,3	0,4	0,8	84,4%	62,6%	21,8%	0,2	
08 02 05 03	Redistributive payment	0,1	0,0	0,1	148,9%	94,3%	54,6%	0,0	
08 02 05 04	Basic payment scheme (BPS)	4,5	4,3	8,8	200,0%	80,1%	119,9%	5,3	
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	2,5	2,4	4,9	164,7%	77,7%	87,1%	2,6	
08 02 05 06	Payment for farmers in areas with natural constraints	0,0	0,0	0,0					
08 02 05 07	Payment for young farmers	0,2	0,1	0,4	179,2%	66,6%	112,6%	0,2	
08 02 05 08	Crop-specific payment for cotton	0,2	0,0	0,2	257,4%	81,2%	176,2%	0,1	
08 02 05 09	Voluntary coupled support scheme	0,7	0,4	1,1	89,0%	71,5%	17,5%	0,2	
08 02 05 10	Small farmers scheme	0,0	0,3	0,3	338,0%	76,1%	261,9%	0,3	
08 02 06	Policy strategy, coordination and audit	48,9	0,0	48,9	23,5%	19,1%	4,4%	9,2	
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	0,2	0,0	0,2	0,2%	0,0%	0,2%	0,2	
08 02 06 02	Settlement of disputes	0,0	0,0	0,0					
08 02 06 03	EAGF — Operational technical assistance	48,7	0,0	48,7	47,1%	38,3%	8,7%	9,1	
08 02 99	Completion of previous programmes and activities	0,3	0,5	0,8	77,0%	48,2%	28,8%	0,3	

⁽¹⁾ Financial year = 15/10/2025 to 15/10/2026 but expenditure under Commission direct management possible until 31/12/2026.



EUROPEAN COMMISSION
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Directorate R. Resources

Budget 2026 ⁽¹⁾
CONSUMPTIONS + FORECASTS ON 30/04/2026

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In Eur million

		Consumptions + Forecasts				Profile April	Gap between consumption + forecasts and profile	
		Consumption from November to March	Forecast April	Total consumption + forecasts at end of April			%	EUR mio
		EUR mio	EUR mio	EUR mio	%	%	EUR mio	
		B	H	I=B+H	J=I/A	K	L=J-K	
Assigned Revenue (3)		504,2	8,1	512,4	55,2%			
6 2 0 0	European Agricultural Guarantee Fund — assigned revenue estimated to collect in the financial year	434,1	8,1	442,2	51,5%			
	Assigned revenue from previous financial year	70,2		70,2	100,0%			

⁽¹⁾ Financial year = 16/10/2025 to 15/10/2026 but expenditure under Commission direct management possible until 31/12/2026.

⁽³⁾ Revenue assigned to the Basic Income Support for Sustainability, to reduce the need for budget appropriations.

Electronically signed on 10/04/2026 09:21 (UTC+02) in accordance with Article 11 of Commission Decision (EU) 2021/2121



EUROPEAN COMMISSION
 DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT
 Directorate R – Resources
 R.1 – Budget management

Brussels
 AGRI.R.1/EPM/mc/(2026)4143062

**INFORMATION NOTE FOR THE ATTENTION OF MEMBER STATES' DELEGATES TO THE
 AGRIFIN WORKING PARTY, MEETING OF 15 APRIL 2026**

Subject: Agricultural reserve – budget implementation by end March 2026

The Member States' delegates are hereby informed of the budgetary implementation of the EAGF agricultural reserve in the 2026 financial year.

A total of EUR 529 million is available for the agricultural reserve in financial year 2026, part of which has been foreseen to finance previously adopted exceptional measures.

The implementation breakdown on 31 March 2026, for measures adopted in FY2025 with eligibility date expiring in FY2026 is (million EUR):

Exceptional market-support measures - milk and pigmeat - R.1308/2013, Art.220(1)(a); R.2025/1145 - DE	1.66 EUR
Emergency measure - adverse climatic events - R.1308/2013, Art.221(1); R.2025/1137 - CZ, SI	9.53 EUR
Exceptional market-support measures - eggs and poultrymeat - R.1308/2013, Art.220(1)(a); R.2025/1485 - PL	7.31 EUR
Emergency measure - adverse climatic events - R.1308/2013, Art.221(1); R.2025/2061 - BG, LV, LT, HU, PL, RO	23.24 EUR
Total 31/03/2026	41.63 EUR

In FY2026, two measures have been adopted and two more are in the pipeline (state of play 9/04/2026):

1. HU (Foot and mouth disease) ⁽¹⁾: the maximum amount of Union part-financing shall be EUR 0.4 million.
2. FR (temporary exceptional crisis distillation measure to address the market disturbance in the wine sector) ⁽²⁾. Amount estimated at EUR 40 million.
3. BG, EE, HU (adverse climatic events) - the current draft proposes EUR 21.5 million as exceptional support to farmers. The planned adoption date is 21/04.
4. SK (Foot and mouth disease): the maximum amount of Union part-financing shall be EUR 2 million. The planned adoption date is 13/05.

(1) COMMISSION IMPLEMENTING REGULATION (EU) 2026/530 of 10 March 2026 on exceptional support measures for the sheep meat and pigmeat sectors in Hungary.

(2) COMMISSION DELEGATED REGULATION (EU) 2026/744 of 31 March 2026 on a temporary exceptional crisis distillation measure to address the market disturbance in the wine sector in the marketing year 2025/2026.

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The total amount to cover the above mentioned 4 measures under B2026 and B2027, amounts to EUR 64 million.

However, taking into account numerous Member States requests for support, several additional measures are likely to be proposed shortly. The amount of support the expected measures would entail can only be calculated once national authorities finalise the assessment of damages. Altogether, the amount from those adopted in FY2026, those in the pipeline and the expected ones are anticipated to be in the range of EUR 300 million.

It is likely that other additional requests will be submitted in the coming months putting additional pressure on the use of the 2026 reserve.

Annette HURRELMANN
Head of Unit