

Brussels, 27 March 2025
(OR. en)

7404/25

FIN 331
INST 75
PE-L 14

'I/A' ITEM NOTE

From: Budget Committee

To: Permanent Representatives Committee/Council

No. Cion doc.: 7125/25

Subject: Transfer of appropriations No DEC 03/2025 within Section III - Commission
- of the general budget for 2025

- *Approval*
- *Approval of a letter*

1. On 14 March 2025, the Commission submitted to the Council proposal for transfer of appropriations No DEC 03/2025, in accordance with Article 31(1) of the Financial Regulation¹.
2. As recorded in document 7125/25, the purpose of this proposal is to transfer an amount of EUR 350 million in both commitment and payment appropriations from Item 30 04 01 02 (*Emergency Aid Reserve*) to Article 14 03 01 (*Humanitarian aid*).

¹ Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (recast) (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

The transfer is being proposed in order to address the most urgent needs in relation to the following crises:

- Sudan regional crisis (EUR 140 million, of which EUR 70 million for Sudan, EUR 30 million for South Sudan, EUR 30 million for Chad, EUR 6 million for Ethiopia, EUR 2 million for Libya and EUR 2 million for Egypt);
- Democratic Republic of Congo (EUR 40 million);
- Palestine¹ (EUR 50 million);
- Syria (EUR 40 million);
- Ukraine (EUR 40 million);
- Afghanistan (EUR 28 million);
- Pakistan (EUR 6 million);
- Iran (EUR 6 million).

3. The Budget Committee examined the proposal for a transfer at its meeting on 24 March 2025.

4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:

- the proposed transfer of appropriations, as set out in document 7125/25; and
- the draft letter in the ANNEX to this note.

¹ The designation of Palestine shall not be construed as recognition of a State of Palestine and is without prejudice to the individual positions of the Member States on this issue.

DRAFT LETTER

from: President of the Council

to: President of the Commission

copy: President of the European Parliament

Madam,

In accordance with Article 31(6) of the Financial Regulation of 23 September 2024¹, I hereby inform you that the Council has approved transfer of appropriations No DEC 03/2025 within Section III - Commission - of the general budget for 2025.

(Complimentary close).

¹ Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (recast) (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).