



**KUNSILL TA'
L-UNJONI EWROPEA**

Brussel, 14 ta' Marzu 2005

7141/05

**PESC 197
COEST 40**

NOTA PUNT "I/A"

Minn:	Segretarjat Ġenerali tal-Kunsill
Lil:	Coreper/Kunsill
Sugġett:	Abbozz ta' Azzjoni Kongunta tal-Kunsill li taħtar ir-Rappreżentant Speċjali ta' l-Unjoni Ewropea għall-Moldova

1. Le 22 février 2005, l'UE et la Moldova ont réaffirmé leur volonté de travailler en totale coopération pour exploiter les nouvelles possibilités qu'offre la politique européenne de voisinage (PEV) à partir des valeurs communes qui constituent le fondement de cette politique. Dans ce contexte, il a été décidé de nommer un Représentant spécial de l'UE pour la Moldova.
2. Le 11 mars 2005, le Comité politique et de sécurité a endossé le candidat sélectionné par le SG/HR Solana, M. Adriaan JACOBVITS de SZEGED.
3. Le 14 mars 2005, le groupe des conseillers pour les relations extérieures s'est mis d'accord sur le texte d'une action commune portant nomination du Représentant spécial de l'Union européenne pour la Moldova, et sur la fiche financière, telles qu'annexées à cette note. A cette occasion, le groupe est convenu de l'opportunité d'avoir un débat horizontal avant l'expiration des mandats des RSUE actuellement en cours sur la rationalisation du poste de gestionnaire financier, prévu dans l'équipe de chaque RSUE.

4. Dans ces conditions, le COREPER est invité à confirmer l'accord sur le texte de la position commune et la fiche financière et de recommander au Conseil de donner son accord politique sur l'action commune en vue d'une adoption formelle après la mise au point des textes par les juristes/linguistes.
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AZZJONI KONGUNTA TAL-KUNSILL**ta'**

li tahtar ir-Rappreżentant Speċjali ta' l-Unjoni Ewropea għall-Moldova

IL-KUNSILL TA' L-UNJONI EWROPEA,

Wara li kkunsidra t-Trattat dwar l-Unjoni Ewropea u, b'mod partikolari, l-Artikoli 14, 18(5) u 23(2) tiegħu,

Billi:

- (1) Fl-14 ta' Ġunju 2004 il-Kunsill ddikjara li l-Unjoni Ewropea kienet lesta li tilgħab rwol politiku aktar attiv fil-Moldova.
- (2) Fit-22 ta' Frar 2005 l-UE u l-Moldova affermaw mill-ġdid ir-rieda tagħhom li jaħdmu flimkien f'kooperazzjoni shiħa sabiex jisfruttaw l-opportunitajiet godda offruti mill-Politika Ewropea dwar Pajjiżi Ġirien (ENP) ibbażata fuq il-valuri komuni li jikkostitwixxu s-sisien ta' din il-politika.
- (3) Hemm bżonn li tiġi żgurata l-koordinazzjoni u l-koerenza ta' l-azzjonijiet esterni ta' l-Unjoni Ewropea fil-Moldova.
- (4) Huwa għalhekk xieraq li jinħatar Rappreżentant Speċjali ta' l-Unjoni Ewropea għall-Moldova.

ADOTTA DIN L-AZZJONI KONGUNTA:

Artikolu 1

Is-Sur Adriaan JACOBOVITS de SZEGED hu mahtur Rappreżentant Speċjali ta' l-Unjoni Ewropea (EUSR) għall-Moldova.

Artikolu 2

1. Il-mandat ta' l-EUSR huwa bbażat fuq l-għanijiet tal-politika ta' l-UE fil-Moldova. Dawn l-għanijiet jinkludu b'mod partikolari:
 - (a) li tikkontribwixxi għal soluzzjoni paċifika tal-kunflitt tat-Transnistrija u għall-implimentazzjoni ta' tali sistemazzjoni abbażi ta' soluzzjoni vijabbli, filwaqt li ikun rispettata s-sovranità u l-integrità territorjali tar-Repubblika tal-Moldova fi hdan il-fruntieri tagħha rikonoxxuti internazzjonalment;
 - (b) li tikkontribwixxi għat-tishih tad-demokrazija, ta' l-istat tad-dritt u tar-rispett tad-drittijiet tal-bniedem u l-libertajiet fundamentali għaċ-ċittadini kollha tar-Repubblika tal-Moldova;
 - (c) li tippromwovi relazzjonijiet tajba u rabtiet mill-qrib bejn ir-Repubblika tal-Moldova u l-Unjoni Ewropea abbażi ta' valuri u interessi komuni u b'mod konformi mal-Pjan ta' Azzjoni stabbilit fil-qafas ta' l-ENP;
 - (d) li ssostni l-għieda kontra t-traffikar tal-bnedmin u ta' l-armi u merkanzija oħra, li jitilqu mill-Moldova jew li jgħaddu minnha;
 - (e) li tikkontribwixxi għar-rinfurzar ta' l-istabbiltà u l-kooperazzjoni fir-regjun;
 - (f) li tkabbar l-effikaċja u l-viżibbiltà ta' l-UE fir-Repubblika tal-Moldova u fir-regjun.
2. L-EUSR għandu jsostni l-hidma tar-Rappreżentant Għoli fir-Repubblika tal-Moldova u fir-regjun, u jaħdem f'kooperazzjoni mill-qrib mal-Presidenza, il-Kaprijiet ta' Missjoni ta' l-UE, u l-Kummissjoni.

Artikolu 3

1. Sabiex jintlaħqu l-għanijiet politiċi, il-mandat ta' l-EUSR hu li:
 - (a) isaħħaħ il-kontribut ta' l-UE lejn ir-risoluzzjoni tal-kunflitt tat-Transnistrija skond l-għanijiet politiċi adottati mill-UE u f'koordinazzjoni mill-qrib ma' l-OSCE, billi jirrappreżenta lill-UE permezz tal-kanali xierqa u f'*fora* magħżula bi ftehim komuni, u billi jiżviluppa u jzomm kuntatti mill-qrib mal-partijiet ikkonċernati kollha;
 - (b) jgħin, kif ikun meħtieg, fit-thejjija tal-kontributi ta' l-UE għall-implimentazzjoni ta' soluzzjoni eventwali tal-kunflitt;
 - (c) isegwi mill-qrib l-iżvilupp tas-sitwazzjoni politika fir-Repubblika tal-Moldova, inkluż fir-reġjun tat-Transnistrija, billi jistabbilixxi u jzomm kuntatti mill-qrib mal-Gvern tar-Repubblika tal-Moldova u ma' partijiet domestiċi oħra, u jipproponi, jekk ikun meħtieg, servizzi ta' konsulenza u ta' faċilitazzjoni ta' l-UE;
 - (d) jikkontribwixxi biex ikun hemm żvilupp akbar tal-politika ta' l-UE fir-rigward tar-Repubblika tal-Moldova u tar-reġjun, b'mod partikolari fir-rigward tal-prevenzjoni u r-risoluzzjoni ta' kunflitti.
2. Għall-finijiet tat-twettiq tal-mandat tiegħu, l-EUSR għandu jara li jkollu veduta generali ta' l-attivitajiet kollha ta' l-UE, b'mod partikolari f'dak li jirrigwarda l-aspetti rilevanti tal-pjan ta' azzjoni implimentat fil-qafas ta' l-ENP.

Artikolu 4

1. L-EUSR għandu jkun responsabbli għat-twettiq tal-mandat tiegħu u għandu jaġixxi taħt l-awtorità u d-direzzjoni operazzjonali tar-Rappreżentant Għoli. L-EUSR għandu jagħti rendikont ta' kull infiq lill-Kummissjoni.
2. Il-Kumitat Politiku u ta' Sigurtà (PSC) għandu jzomm kuntatt privileġġat ma' l-EUSR u għandu jkun il-punt prinċipali ta' kuntatt mal-Kunsill. Il-PSC għandu jipprova orjentazzjoni strategika u kontribut politiku lill-EUSR fil-qafas tal-mandat tiegħu.

Artikolu 5

1. L-ammont finanzjarju ta' referenza maħsub sabiex ikopri l-infiq relatat mal-mandat ta' l-EUSR għandu jkun ta' EUR 278.000.
2. L-amministrazzjoni ta' l-infiq ffinanzjat mill-ammont previst fil-paragrafu 1 isir skond il-proċeduri u r-regoli tal-Komunità Ewropea applikabbli fil-qasam tal-*budget* bl-eċċezzjoni li kwalunkwe pre-finanzjament ma jibqax il-proprjetà tal-Komunità.
3. L-amministrazzjoni ta' l-infiq għandha tkun soġġetta għal kuntratt bejn l-EUSR u l-Kummissjoni. L-infiq għandu jkun eliġibbli sa mid-data tad-dhul fis-sehħ ta' din l-azzjoni kongunta.
4. Il-Presidenza, il-Kummissjoni, u/jew l-Istati Membri, skond il-każ, jagħtu sostenn logistiku fir-regjun.

Artikolu 6

1. Fil-limiti tal-mandat tiegħu u tal-mezzi finanzjarji relatati mqiegħda għad-disposizzjoni tiegħu, l-EUSR hu responsabbli mill-formazzjoni tat-tim tiegħu, b'konsultazzjoni mal-Presidenza, li tkun meġġuna mis-Segretarju Ġenerali/Rappreżentant Għoli, u f'assoċjazzjoni shiħa mal-Kummissjoni.

2. L-Istati Membri u l-istituzzjonijiet ta' l-Unjoni Ewropea jistgħu jipproponu li jiġi sekondat persunal sabiex jaħdem ma' l-EUSR. Ir-rimunerazzjoni tal-persunal sekondat mal-EUSR minn Stat Membru jew minn istituzzjoni ta' l-Unjoni Ewropea għandha tigi mhallsa mill-Istat Membru jew mill-istituzzjoni ta' l-Unjoni Ewropea in kwistjoni.
3. Il-karigi kollha tat-tip A li ma jimtlewx permezz ta' sekondament għandhom jiġu mxandra kif xieraq mis-Segretarjat Ġenerali tal-Kunsill u jiġu notifikati wkoll lill-Istati Membri u lill-istituzzjonijiet sabiex jiġu rekrutati dawk l-applikanti li huma l-aktar kwalifikati.
4. Il-privileġġi, l-immunitajiet u garanziji oħra mehtieġa għat-twettiq u l-funzjonament tajjeb tal-missjoni ta' l-EUSR u tal-membri tal-persunal tiegħu għandhom jiġu definiti mal-partijiet. L-Istati Membri u l-Kummissjoni għandhom jagħtu s-sostenn mehtieġ għal dan l-iskop.

Artikolu 7

Bħala regola ġenerali, l-EUSR għandu jagħti rendikont personalment lir-Rappreżentant Għoli u lill-PSC u jista' jagħti rendikont ukoll lill-Grupp ta' Hidma kkonċernat. Rapporti regolari bil-miktub jiġu trasmessi lir-Rappreżentant Għoli, lill-Kunsill u lill-Kummissjoni. L-EUSR jista', fuq rakkomandazzjoni tar-Rappreżentant Għoli u tal-PSC, jagħti rendikont lill-Kunsill għall-Affarijiet Ġenerali u r-Relazzjonijiet Esterni.

Artikolu 8

Sabiex tigi żgurata l-koerenza fl-azzjoni esterna ta' l-Unjoni Ewropea, l-attivitajiet ta' l-EUSR għandhom ikunu kkoordinati ma' dawk tar-Rappreżentant Għoli, tal-Presidenza u tal-Kummissjoni. L-EUSRs għandhom jinfurmaw regolarment lill-missjonijiet ta' l-Istati Membri u lid-delegazzjonijiet tal-Kummissjoni. Fil-post, għandhom jinżammu kuntatti mill-qrib mal-Presidenza, il-Kummissjoni u l-Kapijiet ta' Missjoni li għandhom jagħmlu minn kollox biex jgħinu lill-EUSR fil-twettiq tal-mandat tiegħu. L-EUSR għandu wkoll jaħdem f'kooperazzjoni mal-partijiet internazzjonali u reġjonali l-oħra fil-post.

Artikolu 9

L-implimentazzjoni ta' din l-Azzjoni Kongunta u l-koerenza tagħha ma' inizjattivi oħra ta' l-Unjoni Ewropea fir-reġjun għandhom jiġu riveduti regolarment. Xahrejn qabel jiskadi l-mandat tiegħu, l-EUSR għandu jipprezenta rapport komprensiv bil-miktub dwar it-twettiq tal-mandat tiegħu lir-Rappreżentant Għoli, lill-Kunsill u lill-Kummissjoni, u dan għandu jservi ta' bazi għall-evalwazzjoni ta' l-Azzjoni Kongunta fil-Gruppi ta' Hidma kkonċernati u mill-PSC. Fil-kuntest tal-prioritajiet globali ta' insedjament, ir-Rappreżentant Għoli għandu jagħmel rakkomandazzjonijiet lill-PSC fir-rigward tad-deċiżjoni tal-Kunsill biex jiġgedded, ikun emendat jew jintemm il-mandat.

Artikolu 10

Din l-azzjoni kongunta tidhol fis-seħh fid-data ta' l-adozzjoni tagħha.

Hija għandha tapplika sal-31 ta' Awwissu 2005.

Artikolu 11

Din l-Azzjoni Kongunta għandha tiġi ppublikata fil-Ġurnal Uffiċjali.

Magħmula fi,

Għall-Kunsill
Il-President

LEGISLATIVE FINANCIAL STATEMENT

Policy area(s): External Relations

Activity(ies): CFSP - Common Foreign and Security Policy

TITLE OF ACTION:

Implementation of Council Joint Action 2005/.../CFSP of __.3.2005 appointing the Special Representative of the European Union for Moldova

1. BUDGET LINE(S) + HEADING(S)

19 03 06 “European Union Special Representatives”

2. OVERALL FIGURES

2.1.Total allocation for action: 278,000 € for 2005 commitment

2.2.Period of application:

The mandate of the EUSR shall commence on the date of adoption of the Joint Action and shall apply until 31 August 2005. Expenditure shall be eligible from the date of the adoption of the Joint Action.

2.3.Overall multi-annual estimate on expenditure:

a) Schedule of commitment appropriations/payment appropriations (financial intervention) (*see point 6.1.1*)

million € (to 3rd decimal place)

	Year 2005	N + 1					Total
Commitments	0.278						0.278
Payments	0.278						0.278

b) Technical and administrative assistance and support expenditure (*see point 6.1.2*)

N/A

c) Overall financial impact of human resources and other administrative expenditure
(see points 7.2 and 7.3)

N/A

2.4. Compatibility with the financial programming and the financial perspective

- Proposal compatible with the existing financial programming
- This proposal will entail reprogramming of the relevant heading in the financial perspective
- This may entail application of the provisions of the Interinstitutional Agreement

2.5. Financial impact on revenue:

- No financial implications (involves technical aspects regarding implementation of a measure)

3. BUDGET CHARACTERISTICS

Type of expenditure		New	EFTA participation	Participation applicant countries	Heading Financial Perspective
DNO	CD	NON	NON	NON	No 4

4. LEGAL BASIS

Treaty establishing the European Community, in particular Article 274 thereof

Treaty on European Union, in particular Articles 14 and 18(5) thereof

5. DESCRIPTION AND GROUNDS

5.2. Need for Community intervention

5.1.1. Objectives pursued

In accordance with Article 2 of the Joint Action 2005/___/CFSP of __.3.2005, the mandate of the EUSR will be based on the policy objectives of the European Union in Moldova. These objectives include:

- (a) to contribute to a peaceful settlement of the Transnistria conflict and to the implementation of such a settlement on the basis of a viable solution, respecting the sovereignty and territorial integrity of the Republic of Moldova within its internationally recognised borders
- (b) to contribute to the strengthening of democracy, rule of law and respect for fundamental freedoms for all citizens of the Republic of Moldova;
- (c) to promote good and close relations between the Republic of Moldova and the European Union on the basis of common values and interests and as set out in the ENP Action Plan;
- (d) to assist in the fight against trafficking human beings and of weapons and other goods, from and through Moldova;
- (e) to contribute to strengthening stability and cooperation in the region;
- (f) to enhance EU effectiveness and visibility in the Republic of Moldova and the region.

5.1.2. Measures taken in connection with ex ante evaluation

The mandate is set up following a political assessment by the Political and Security Committee and relevant Council working groups.

5.1.3. Measures taken following ex post evaluation

The Council undertakes reviews at the end of each EUSR mandate on the basis of document Review of Mandates of EUSRs (doc. 6436/03 of 14 February 2003).

5.2. Actions envisaged and arrangements for budget intervention

The mandate of the EUSR in order to achieve the policy objectives, as specified in Article 3 of the Joint Action 2005/___/CFSP of ___ March 2005, shall be to:

- (a) Strengthen the EU contribution to the resolution of the Transnistria conflict in accordance with agreed EU policy objectives and in close co-ordination with the OSCE, representing the EU through appropriate channels and in agreed fora and by developing and maintaining close contacts with all relevant actors;
- (b) assist in the preparation, as appropriate, of EU contributions to the implementation of an eventual conflict settlement;
- (c) follow closely political developments in the Republic of Moldova, including in the Transnistrian region, by developing and maintaining close contacts with the Government of the Republic of Moldova and other domestic actors, and offer as appropriate the EU's advice and facilitation;

- (d) assist in the further development of the EU's policy towards the Republic of Moldova and the region, in particular regarding conflict prevention and conflict resolution.

For the purpose of fulfilment of his mandate, the EUSR shall maintain an overview of all EU activities, notably the relevant aspects of the ENP Action Plan. The main beneficiaries are the people of Moldova.

5.3. Methods of implementation

The EU Special Representative will be based in The Hague and will travel from there to Moldova (including Transnistria), its neighbouring countries and relevant international organisations to undertake mediation and liaison efforts in fulfilling his mandate.

He will sign a Special Adviser contract with the Commission. He is responsible to the Commission for the management of expenditure related to the mandate.

6. FINANCIAL IMPACT

6.1. Total financial impact – (over the entire period)

6.1.1. Financial intervention

Project funded by EC contribution and contributions in kind by Member States:

Commitments in € million

Breakdown	Year N 2005	N + 1	N + 2	N + 3	N + 4	N + 5 and subs. Years	Total
<u>Contribution EC:</u>	0.278						0.278
<u>Bilateral contributions by Member States:</u> [indicate acronyms of MS]	--						--
<u>Bilateral contributions by non-member states:</u> [indicate names of non-MS]	--						--
TOTAL	0.278						0.278

CONTRIBUTIONS IN KIND

EU Member States and Institutions

NL: Office Space in the Hague, Secondment of Financial and Administrative Assistant

DE: Office Space in Chisinau until the opening of the COM Delegation

COM: Office Space in Chisinau after the opening of the COM Delegation

Secondment of Political Adviser (seconding MS to be confirmed)

Non-EU Participants

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6.1.2. Technical and administrative assistance, support expenditure and IT expenditure (Commitment appropriations)

N/A

6.2. Calculation of costs by measure envisaged (over the entire programming period)

6.2.1. Personnel costs

Salaries

The salaries of all non-seconded staff are covered by the budget of the mandate.

EU Special Representative: 5 months * 16,000/month = **80,000 €**

The remuneration of the EUSR corresponds to the basic salary of the grade AD 16, 1st level, as fixed at Article 66 of the EC Staff Regulations. This salary is determined on the basis of document “EU Special Representatives: Guidelines on appointment, mandate and financing” (doc. 13833/03 of 28 October 2003). The remuneration includes other applicable allowances as per the EC Staff Regulations, as follows (indicative amounts):

- Basic salary:	€ 14,927
- Household allowance:	€ 449
- Margin for indexation:	€ 624

No expatriation allowance of 16 % is foreseen as the EUSR is based in the Netherlands.

- The mandate of the EUSR also includes a seconded Political Adviser, based in Chisinau, and a seconded Financial and Administrative Assistant, based in the Hague. Their salaries and salary-related expenditure are covered by the seconding states.

Insurances

The budget covers a high-risk insurance for the EUSR, the Political Adviser and the Financial and Administrative Assistant.

EUSR **5,000 €**

Political Adviser **2,000 €**

Financial and Administrative Assistant 2,000 €

Total “Insurances”: 9,000 €

+ provision for financial risks: 5,000 €

Overall Total “Personnel Costs”: 94,000 €

6.2.2. Missions

All mission expenditure directly related to the implementation of the mandate is covered by the budget of the mandate. The mission expenditure includes transportation, per diems and accommodation. The rates are based on the Guide to Missions for Officials and Other servants of the European Commission (Article 71 of the Staff Regulations and Articles 11 to 13 of Annex VII to the Staff Regulations).

For details of all other budgetary items, please see Table hereafter:

Heading	No. of Units	No. of Persons	Unit Price	Total €
1. PERSONNEL COSTS				
1.1. SALARY				
EUSR	5	1	16000	80.000,00
p.m. Financial and Admin. Assistant (The Hague)	5	1		
p.m.: Political Adviser, to be seconded	5	1		
1.2. INSURANCES				
High-risk insurance EUSR	1	1	5000	5.000,00
High-risk insurance Polit. Advisor	1	1	2000	2.000,00
High-risk insurance Assistant	1	1	2000	2.000,00
Provision for financial liability insurance			5000	5.000,00
1. Sub-total personnel costs				94.000,00
2. Missions				
2.1 Amsterdam-Moldova (Chisinau)				
One-week missions, flights [EUSR]	5	1	2100	10.500,00
Hotel	30	1	170	5.100,00
Per diems	35	1	80	2.800,00
Short missions, flights	3	1	2100	6.300,00
Hotel	6	1	170	1.020,00
Per diems	9	1	80	720,00
One-week missions, flights [Assistant]	3	1	2100	6.300,00
Hotel	18	1	170	3.060,00
Per diems	21	1	80	1.680,00
Short missions, flights	1	1	2100	2.100,00
Hotel	2	1	170	340,00
Per diems	3	1	80	240,00
Internal travel in the region [car hire]				5.000,00

2.2. The Hague-Brussels (train, 5 trips, 2 with Assistant)				
Train tickets	7	1	110	770,00
Hotel	14	1	150	2.100,00
Per diems	21	1	84	1.764,00
2.3. Moldova-Brussels [Pol. Adv.]				
Flights	2	1	2100	4.200,00
Hotel	6	1	150	900,00
Per diems	8	1	84	672,00
2.4. Amsterdam-Kiev (2 trips, 1 with Assistant)				
Flights	3	1	2000	6.000,00
Hotel	9	1	190	1.710,00
Per diems	12	1	80	960,00
2.5. Moldova-Kiew [Pol. Adviser]				
Flights	1	1	1000	1.000,00
Hotel	3	1	190	570,00
Per diems	4	1	80	320,00
2.6. Amsterdam-Moscow (2 trips, one with Assistant)				
Flights	3	1	2200	6.600,00
Hotel	6	1	275	1.650,00
Per diems	9	1	90	810,00
2.7. Moldova-Moscow [Pol. Adviser]				
Flights	2	1	2200	4.400,00
Hotel	4	1	275	1.100,00
Per diems	6	1	90	540,00
2.8. Other European Destinations (4 trips), incl. to Vienna [2 with Assistant]				
Flights	6	1	850	5.100,00
Hotel	6	1	150	900,00
Per diems	12	1	84	1.008,00

2.9. Moldova-Other European Destinations (3 trips), incl. to Vienna [Pol. Adviser]				
Flights	3	1	1200	3.600,00
Hotel	3	1	150	450,00
Per diems	6	1	84	504,00
2.10. Amsterdam-Bucharest (2 trips, one with Assistant)				
Flights	3	1	1800	5.400,00
Hotel	6	1	170	1.020,00
Per diems	9	1	60	540,00

2.11. Moldova-Bucharest [Pol. Advisor]				
Flights	2	1	850	1.700,00
Hotel	4	1	170	680,00
Per diems	6	1	60	360,00
2.12. Amsterdam-Washington/New York (1 trip, with Pol. Advisor)				
Flights	1	2	5000	10.000,00
Hotel	5	2	250	2.500,00
Per diems	6	2	90	1.080,00
2.13. Miscellaneous				
Taxi to/from Airports EUSR/Pol. Adv./Assistant				6.000,00
Costs for Credit Cards/Bank Cards				100,00
2. Sub-total mission costs				122.168,00
3 RUNNING EXPENDITURE				
p.m. office space in The Hague				
p.m. office space in Chisinau				
Office material & running costs, per month	5		1000	5.000,00
Telecommunications, per month	5		2500	12.500,00
Conference premises Chisinau	8		250	2.000,00
Translation, interpretation Moldova				3.000,00
Others, incl. municipality taxes, airport fees, visa				400,00
Audit				5.000,00
3. Sub-total running expenditure				27.900,00
4 CAPITAL EXPENDITURE				
4.1. Accounting Package	1		5000	5.000,00
4.2. Laptop Computer	3		2000	6.000,00
4.3. Printer/Fax	2		1000	2.000,00
4.4. GSM Phone	3		1000	3.000,00
4. Sub-total Capital Expenditure				16.000,00

5 REPRESENTATION				5.000,00	
Total headings 1-5				265.068,00	
6 CONTINGENCIES [not to be used without prior consent by the Commission]				12.932,00	4,88%
TOTAL				278.000,00	

6.3. Itemised breakdown of cost (indicative)

BUDGET HEADING	Budget for 5 months (€)
1. Personnel Costs	94,000
2. Missions	122,168
3. Running expenditure	27,900
4. Capital expenditure	16,000
5. Representation	5,000
Sub-Total (1 to 5)	265,068
Contingencies [to be used only with prior written approval of the Commission]	12,932
TOTAL	278,000

The authorising officer responsible is hereby authorised to vary each of the above amounts related to the budget of the EUSR according to exact operational requirements and possibilities and in keeping with sound financial management, while not exceeding the overall amount of the financing decision.

6.4. Financial precedents

There has not been an EUSR for Moldova before.

7. IMPACT ON STAFF AND ADMINISTRATIVE EXPENDITURE

7.1 Impact on human resources p.m.

7.2 Overall financial impact of human resources p.m.

7.3 Other administrative expenditure deriving from the action p.m.

8. FOLLOW-UP AND EVALUATION

8.1 Follow-up arrangements

The Presidency is responsible for the implementation of the decisions made according to

title V of the TEU (Joint Action).

According to Art. 4.1 of the Joint Action 2005/___/CFSP of __ March 2005, the EUSR shall be responsible for implementing his mandate acting under the authority and operational direction of the High Representative. The EUSR shall be accountable to the Commission for expenditure incurred in respect of his activities.

According to Article 4.2 of the said Joint Action, the EUSR shall maintain a privileged link with the Political and Security Committee (PSC), which shall provide strategic guidance and political input to the EUSR within the framework of the mandate.

According to Article 7 of the said Joint Action, as a rule, the Special Representative will report in person to the High Representative and to the PSC and may report also to the relevant Working Group. Regular written reports will be circulated to the High Representative, Council and Commission. The EUSR may report to the General Affairs and External Relations Council on the recommendation of the HR and the PSC.

According to Article 8 of the said Joint Action, to ensure the coherence of EU external action, the activities of the EUSR shall be coordinated with those of the HR, Presidency and the Commission. In the field, close liaison shall be maintained with Presidency, Commission and Heads of Mission as well as with other international actors.

According to Article 9 of the said Joint Action, the Special Representative shall present a comprehensive written report on the implementation of the mandate to the High Representative, Council and Commission two months before the mandate expires, which shall form a basis for evaluation of the Joint Action in the relevant working groups and by the PSC.

8.2 Arrangements and schedule for the planned evaluation

The Commission may conduct an evaluation of this action in the framework of its budget implementation competence.

The Council will conduct a review at the end of the mandate, on the basis of Guidelines in the document “Review of Mandates of EUSRs” [doc. 6436/03 of 14 February 2003].

9. ANTI-FRAUD MEASURES

Controls may be undertaken by the Commission services, including OLAF, as well as by the European Court of Auditors.