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From: European Commission
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To: Delegations

Subject: CFSP Budget Report - Monthly update as of 28 February 2026.



Brussels,
FPI.6/HG

**NOTE FOR THE ATTENTION OF THE SECRETARIAT OF THE
RELEX COUNSELLORS WORKING GROUP OF THE COUNCIL**

Subject: Monthly update of the 2026 CFSP Budget

Please find enclosed for distribution among RELEX Counsellors the line-by-line budgetary uptake of chapter 14.04 (CFSP) commitment and payment appropriations as of **28 February 2026**.

CFSP budget	Commitment Appropriations	Payment appropriations
Available appropriations	€413 004 250	€417 781 706
Additional appropriations from recoveries	€18 236 592	€18 236 592
Approved actions/already paid	€251 676 822	€174 497 652
Desired actions/still to pay	€159 300 000	€259 236 456
Estimated shortfall or surplus (excluding postponed payments, if any) ¹	€20 264 019	€2 284 190

Should you have any questions, please do not hesitate to contact Ms Anna Maria Klukowska-Sananès (02/29 97715).

[e-signed]

Heike GERSTBREIN
Head of Unit

Enclosure: Monthly update of the 2026 CFSP budget (commitment and payment appropriations)

c.c.: Presidency of RELEX Counsellors; Mr S. Dietzen (EP), Ms N. Hoppe (EP), Ms A. Jakuc (EP), Mr A. Montoya Lozano (EP), Mr K. Piot (EP); Ms A. Garcia Sagar, Mr L. Illes, Mr P. Jelinek, Mr D. Senzanonna, Ms A. Klukowska-Sananès, Mr Á. Malavé Mora (FPI), Mr L. Holub, M. Nohejl, Mr P. D'Alesio (DG BUDG), Mr A. Charlton, Ms G. Iniesta Arias (EEAS)

¹Certain columns may not add up due to the use of rounded numbers.

Annex 1: Monthly update of the 2026 CFSP budget (commitment and payment appropriations)

**Chapter 14.04: CFSP
situation on 28 February 2026**

Summary of absorption of 2026 **commitment** credits

Voted 2026 credits + unused recoveries from 2025	413 004 250
Additional credits from 2026 recoveries (point 4 below)	18 236 592
Total available commitment credits	431 240 842
Approved actions 2026 (point 1 below)	251 676 822
Possible prolongations/future CFSP actions to be financed in 2026 (sum of points 2 and 3 below)	159 300 000
Margin for 2026 commitment credits	20 264 019
Commitments postponed to 2027	-
Contingencies which were not committed	34 201 503

Summary of absorption of 2026 **payment** credits

Voted 2026 credits + unused recoveries from 2025	417 781 706
Additional credits from 2026 recoveries (point 4 below)	18 236 592
Total available payment credits	436 018 298
Paid so far	174 497 652
Remaining forecasted payments for 2026	259 236 456
Margin for 2026 payment credits	2 284 190
Payments postponed to 2027	-
Contingencies which were not paid	34 201 503

Details of 2026 forecasted need in commitment credits

1. BIS approved by RELEX (excluding contingencies for prolongations/ new actions)

	Amount	Total amount
Budget line E.14040101: EULEX Kosovo		71 144 540
EULEX Kosovo - (CFSP) 2025/1161 - 15/6/25-14/6/27 - year 2	29 436 540	
Kosovo Specialist Chambers - (CFSP) 2025/1161 - 15/6/25-14/6/27 - year 2	41 708 000	
Budget line E.14040102: Monitoring Mission in Georgia		-
Budget line E.14040103: Other Civilian CSDP Missions		165 276 594
EUCAP Sahel Mali - (CFSP) 2025/166 - 1/2/25-31/1/27 - year 2	29 802 170	
EUAM Ukraine - (CFSP) 2024/1353 - 1/6/24-31/5/27 - year 3	40 422 259	
EUM Armenia - (CFSP) 2025/211 - 20/2/25-19/2/27 - year 2	20 101 875	
EUCAP Somalia - (CFSP) 2024/3096 - 1/1/25-28/2/27 - year 3	41 181 071	
EUPM Moldova - (CFSP) 2025/943 - 22/5/25-21/05/27 - year 2	7 790 758	
EUBAM Libya - (CFSP) 2025/1281 - 1/7/25-30/6/27 - year 2	21 401 626	
EUSDI Gulf of Guinea - (CFSP) 2025/2472 - 11/12/25 - 31/12/27 - year 2	4 576 836	
Budget line E.14040104: Civilian CSDP Emergency measures		-
Budget line E.14040105: Civilian CSDP Preparatory measures		-
Budget line E.14040200: European Union Special Representatives		10 656 878
EUSR Dialogue - (CFSP) - 1/03/26-29/2/28 - year 1	2 209 385	
EUSR Human Rights - (CFSP) - 1/03/26-29/2/28 - year 1	1 568 750	
EUSR for Central Asia - (CFSP) 2025/404 - 1/3/25-28/2/27 - year 2	1 299 349	
EUSR for the Gulf Region - (CFSP) 2025/332 - 1/3/25-28/2/27 - year 2	1 274 763	
EUSR Great Lakes - (CFSP) 2025/1452 - 1/9/25-31/8/27 - year 2	1 620 485	
EUSR South Caucasus and the crisis in Georgia - (CFSP) 2025/1450 - 1/9/25-31/8/26 - year 2	2 539 345	
EUSR for the Belgrade-Pristina Dialogue and other Western Balkan Regional Issues - (CFSP) 2022/1240 - top-up	144 800	
Budget line E.14040300: Non-proliferation and disarmament		4 598 810
HCoC - (CFSP) 2025/2598	1 099 446	
SEESAC Roadmap - (CFSP) 2025/2587	3 499 364	
	Grand total of BIS approved by RELEX	251 676 822

2. Foreseeable prolongations to be financed in 2026 (including contingencies)

	Amount	
EUMM Georgia	24 000 000	
EUAM Iraq	32 000 000	
EUBAM Rafah	12 500 000	
EUPOL COPPS	23 300 000	
EUAM RCA	13 000 000	
top up EUAM Ukraine	5 000 000	
ESDC	3 300 000	
EU Diplomatic Academy	1 700 000	
EUSR Bosnia and Herzegovina	4 000 000	
EUSR Kosovo	2 800 000	
EUSR for the Sahel	1 600 000	
EUSR Horn of Africa	2 500 000	
EUSR MEPP	1 500 000	
	Total of foreseeable prolongations to be financed in 2026	127 200 000

3. Possible future CFSP actions to be financed in 2026

	Amount
CSDP Mission in Lebanon	<i>p.m.</i>
EUSDI Sahel	<i>p.m.</i>
CSDP Mission Armenia (new)	<i>p.m.</i>
UNVIM Yemen (12 months)	2 200 000
<u>Non-Proliferation and disarmament actions</u>	
UNSGM	800 000
AMAT SIMS (new)	1 000 000
UNSCR 1540	2 000 000
MEWMDFZ	1 800 000
ICSANT	2 000 000
iTrace	6 000 000
OPCW	4 000 000
CTBTO	5 200 000
Africa anti-personnel landmines (new)	3 000 000
SALW Syria (new)	1 400 000
AMAT Ukraine (new)	2 000 000
IPNDV	700 000
UNODA Artificial Intelligence AI	<i>p.m.</i>
Total of possible future CFSP actions to be financed in 2026	
	32 100 000

4. Additional credits from 2026 recoveries

Budget line E.14040101: EULEX Kosovo	8 887 951
CFSP/2021/17/KOSOVO SPECIALIST CHAMBER	8 887 951
Budget line E.14040102: Monitoring Mission in Georgia	-
Budget line E.14040103: Other Civilian CSDP Missions	8 791 314
CFSP/2020/41 EUCAP Somalia	7 138 951
CFSP/2023/33/EUPOL COPPS	1 252 800
CFSP/2014/12/EUBAM LIBYA	399 563
Budget line E.14040104: Civilian CSDP Emergency measures	
Budget line E.14040105: Civilian CSDP Preparatory measures	
Budget line E.14040200: European Union Special Representatives	-
Budget line E.14040300: Non-proliferation and disarmament	557 326
CFSP/2018/34 Gender and SALW	557 326
Total of additional credits from 2026 recoveries	
	18 236 592

Amounts are in EUR.

Estimated indicative amounts are in *italic*.