

Brussels, 8 March 2018
(OR. en)

6893/18

FIN 201
INST 93
PE-L 13

'I/A' ITEM NOTE

From:	General Secretariat of the Council
To:	Permanent Representatives Committee/Council
No. Cion doc.:	6688/18 FIN 181
Subject:	Proposal for transfer of appropriations No DEC 04/2018 within Section III - Commission - of the general budget for 2018

1. On 28 February 2018, the Commission submitted to the Council proposal for transfer of appropriations No DEC 04/2018.

The purpose of this proposal is to transfer a total amount of EUR 724 123.15 in commitment and payment appropriations from Item 09 01 04 01 (*Support expenditure for Connecting Europe Facility (CEF) - information and communication technologies (ICT)*) and from Article 09 03 04 (*WiFi4EU - Support the deployment of free local wifi*) to Item 06 01 06 01 (*Innovation and Networks Executive Agency - Contribution from Connecting Europe Facility (CEF)*), as recorded in document 6688/18.

2. The aim of this transfer is to cover the additional costs of the Agency for the launch of the WiFi4EU initiative in 2018.

3. The Budget Committee examined this proposal for a transfer at its meeting on 6 March 2018.
 4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council

to : President of the Commission

copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 04/2018 within Section III - Commission - of the general budget for 2018.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).