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Delegations will find attached document COM(2024) 54 final.

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EUROPEAN
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Brussels, 6.2.2024
COM(2024) 54 final

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND
THE COUNCIL**

**2017-2022 report on the financial situation of the unemployment insurance scheme for
former members of the temporary or contract staff and parliamentary assistants who
are unemployed after the termination of their service in a European Union institution**

REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL

2017-2022 report on the financial situation of the unemployment insurance scheme for former members of the temporary or contract staff and parliamentary assistants who are unemployed after the termination of their service in a European Union institution

SUMMARY

In accordance with the Conditions of Employment of Other Servants (CEOS), the EU unemployment allowance is intended for former Temporary Agents (TAs), Contract Agents (CAs), or Accredited Parliamentary Assistants (APAs) who find themselves in a situation of involuntary unemployment (excluding, for example, staff who have resigned) following termination of their service with a European Union institution, within the meaning of Article 1 of the Staff Regulations of Officials of the European Union¹. This unemployment allowance is complementary to any national unemployment allowance received by the former staff member.

These allowances are financed from the Unemployment Fund ('the Fund'), which is itself financed by the contributions of staff covered by the CEOS (who are potential beneficiaries) and by their employer's contributions.

The conditions for granting the allowance, the beneficiary categories and the contribution rates were all changed significantly in the latest reforms of the Staff Regulations, affecting the Fund's cash balance in particular.

The reform of the Staff Regulations and the CEOS, which entered into force on 1 May 2004, introduced into the CEOS a new category of staff engaged under contract (CAs), along with new rules governing contributions to the Unemployment Fund.

In accordance with Council Regulation No 160/2009 of 23 February 2009 amending the Conditions of Employment of Other Servants of the European Union², APAs are also now covered by the Unemployment Fund.

The reform of the Staff Regulations and the CEOS which entered into force on 1 January 2014 changed the maximum duration of contracts of employment for CAs employed under Article 3b of the CEOS from 3 to 6 years.

Under Article 28a(11) and Article 96(11) of the CEOS, every 2 years the Commission must present a report on the financial situation of the unemployment insurance scheme. Moreover, independently of this report, the Commission may, by means of delegated acts in accordance with Articles 111 and 112 of the Staff Regulations, adjust the contributions provided for in Article 28a(7) and Article 96(7) of the CEOS if this is necessary in the interests of the balance of the scheme.

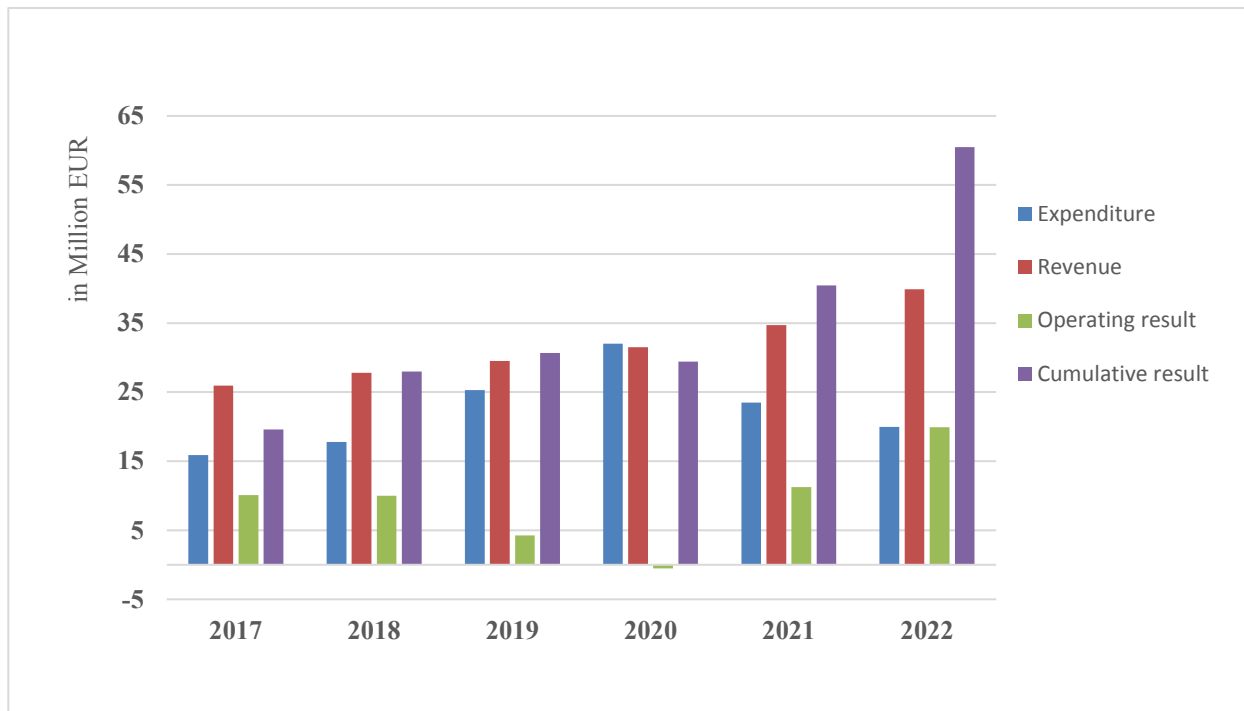
To make it easier to trace the evolution of the Fund, the Commission always makes this bi-annual report with a five years reference period. The previous report covered the period 2015-2020³ and the reference period for the present report is December 2017 to December 2022.

¹ Regulation (EU, Euratom) No 1023/2013 of the European Parliament and of the Council of 22 October 2013.

² OJ L 55, 27.02.2009.

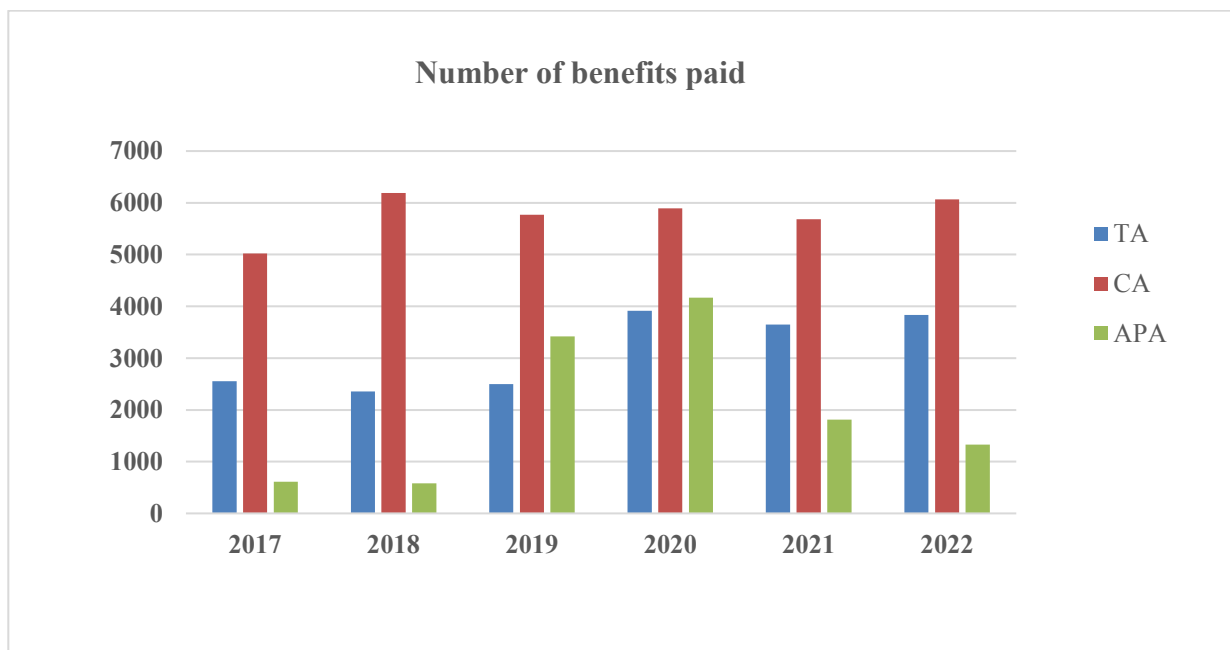
³ COM(2022) 388 final.

Evolution of the Fund



The above graph shows that since 2017, the operating result has been constantly increasing with the exception of 2020, when there was an operating deficit of EUR 0.5 million. The positive operating result accumulated over the last six years and consequently, the accumulated balance amounted to EUR 60.5 million at the end of 2022.

Change in number of allowances paid

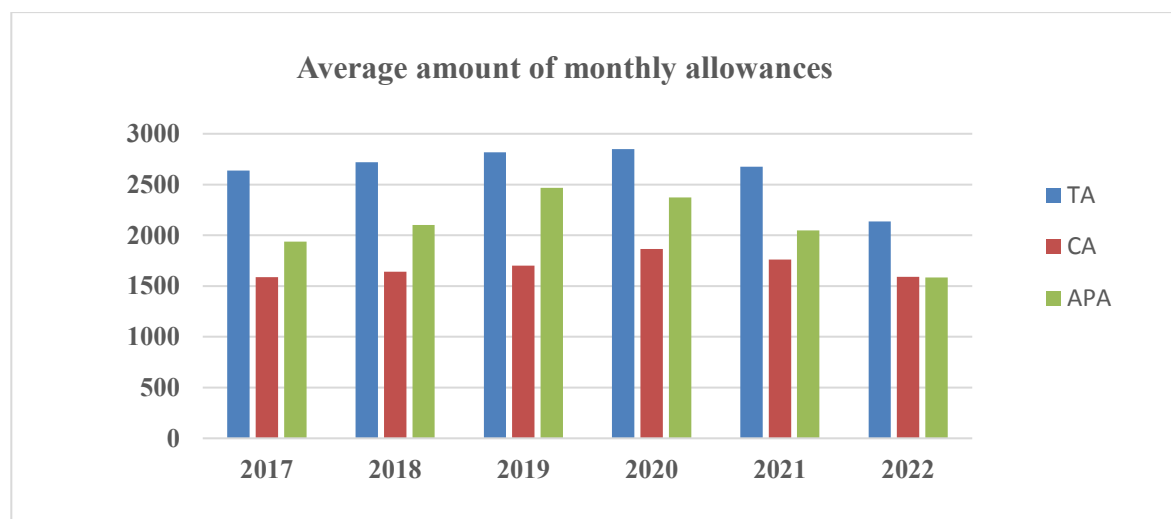


During the reference period, there was a 37% increase in the number of monthly unemployment allowances paid, from 8183 in 2017 to 11230 in 2022. In total, more than 65 000 benefits were paid to the TAs, CAs and APAs during the reference period. The trends for the Fund's beneficiaries are related to the following cyclical factors:

- the end of APA contracts as a result of the end of the parliamentary term in 2019 which impacted the number of allowances paid in 2019 and 2020.
- an increase in the number of allowances for TAs in 2020, corresponding to the departure of TAs employed by the cabinets (March 2020).

The highest number of benefits is paid to CAs. The highest number of monthly allowances was paid in 2018 (6191).

Change in the average monthly allowance (EUR)



The average monthly allowance for TAs slightly decreased. Over the period 2017-2022, the average CA allocation remained stable whilst the APA allocation decreased, resulting in particular from the degressive amount of the allocations paid since the end of the parliamentary term.

REGULATORY FRAMEWORK

1.1 Description of the scheme

The reform of the Staff Regulations and the CEOS which entered into force on 1 May 2004 amended the legal basis governing eligibility for the Unemployment Fund and the rules on the payment of contributions to the Fund that had applied since 1985. The changes can be summarised as follows:

Before May 2004	After May 2004
Cover against the risk of unemployment solely for TAs leaving the service.	A new category of staff engaged under contract (i.e. CAs) benefitting from cover against the risk of unemployment.
A 0.4% employee's contribution and a 0.8% employer's contribution.	New rules on the payment of contributions to the Unemployment Fund (i.e. employee's contribution increasing to 0.81% and employer's contribution to 1.62%).
Entitlement to unemployment allowance limited to a maximum of 24 months.	Entitlement to unemployment allowance limited to a third of the period spent in active employment as a TA or CA or as an APA, and to a maximum of 36 months. Allowance capped as of the seventh month of unemployment, and minimum allowance increased.

The table below shows the maximum and minimum amounts payable to the different categories of staff:

in EUR, as of January 2023:

	TA	CA	APA
Maximum (as from the seventh month)	3 352.86	2 514.60	2 602.75
Minimum	1 676.42	1 257.32	1 106.15

Standard allowance and maximum and minimum amounts payable are updated annually in the same way as remuneration and in line with Article 65 of the Staff Regulations.

Any family allowances due are paid in addition to the unemployment allowance. The contribution to the Joint Sickness Insurance Scheme (JSIS) of the European Union (5.1% of the unemployed person's reference basic salary) is paid by the Unemployment Fund.

1.2 Legal framework

- Article 28a of the CEOS as amended by Regulation No 1023/2013 of the European Parliament and of the Council of 22 October 2013.
- Article 96 of the CEOS and Article 5 of the Annex to the CEOS as amended by Regulation No 1023/2013 of the European Parliament and of the Council of 22 October 2013.

- Articles 135 and 136 of the CEOS as amended by Regulation No 1239/2010 of the European Parliament and of the Council of 20 December 2010 (OJ L338, 22.12.2010)⁴.
- Article 65(1) of the Staff Regulations on the updating of remuneration and other amounts.
- Commission Regulation No 91/88 of 13 January 1988 laying down provisions for implementing Article 28a(2) of the Conditions of Employment of Other Servants of the European Union (OJ L 11, 15.1.1989)⁵.
- Commission Rules of 14 July 1988, common agreement having been recorded by the President of the Court of Justice of the European Communities on 4 July 1989, laying down the detailed arrangements for applying the provisions relating to the grant of the unemployment allowance to members of the temporary staff, implementing Article 28a(10) of the Conditions of Employment of Other Servants of the European Union.

2 FINANCIAL POSITION AND CASH BALANCE OF THE UNEMPLOYMENT FUND 2017-2022

This section presents developments in the financial position of the Unemployment Fund, in particular its revenue and expenditure.

The amounts under ‘Unemployment allowances’ systematically include the basic unemployment allowance, the JSIS contributions⁶ and any family allowances. Any social benefits received at national level (unemployment benefits, family allowances, sickness benefits, childbirth benefits, etc.) are deducted.

Finally, as indicated above (1.1), the JSIS contribution is financed by the Unemployment Fund (5.1% of the reference basic salary of the unemployed person).

The Unemployment Fund uses two management instruments for its revenue and expenditure:

- a current account for collecting revenue and paying allowances;
- term accounts for investing accumulated surpluses.

2.1 Cash balance: operating results and accumulated balances 2017-2022

Under cash-based accounting, transactions are recorded only when there is money incoming or outgoing.

Table 1 gives a summary of revenue and expenditure as entered in the accounts and the resulting current balance.

⁴ OJ L 338, 22.12.2010.

⁵ OJ L 11, 15.1.1989

⁶ As of 2021, JSIS contributions are paid at the same time as the other allowances, through an automatized mass payment process and therefore included in the *unemployment allowance* category. Until 2020 these payments were the only ones executed manually, reason for which they were recorded and presented separately. This change was a result of IT developments meant to increase efficiency and reduce the error risks associated to manual payments.

TABLE 1:

**UNEMPLOYMENT FUND - CASH BALANCE -
Operating result (2017-2022)**

Description		2017 EUR	2018 EUR	2019 EUR	2020 EUR	2021 EUR	2022 EUR
A. Expenditure							
1. Unemployment allowance	a	15,682,475.49	18,184,139.18	24,799,099.64	31,337,400.94	23,663,156.87	19,875,373.02
2. Contributions to the JSIS	b	1,163,090.29	1,235,435.57	2,013,936.61	1,466,468.10	-	-
Total expenditure	d=Σa-c	16,845,565.78	19,419,574.75	26,813,036.25	32,803,869.04	23,663,156.87	19,875,373.02
B. Revenue							
1. European Commission	e	6,209,840.36	6,561,082.75	7,025,650.91	7,432,478.53	7,873,354.00	9,021,576.14
2. European Parliament	f	3,844,539.81	4,068,312.39	4,078,688.97	4,219,155.81	4,569,046.60	5,156,115.74
3. European Ombudsman	g	36,267.58	41,043.52	40,137.47	40,680.65	42,182.04	44,033.53
4. Council	h	199,947.51	224,982.36	259,888.53	329,439.25	399,749.41	521,080.80
5. Court of Justice	i	1,248,941.27	1,200,709.57	1,164,182.86	1,353,574.43	1,410,446.04	1,538,584.20
6. Court of Auditors	j	247,199.12	268,999.29	301,432.53	311,363.01	349,950.20	369,832.01
7. Economic and Social Committee	k	94,213.33	87,814.21	115,842.48	118,175.34	128,369.83	163,573.18
8. Committee of the Regions	l	129,544.81	143,603.49	126,921.93	151,801.78	152,707.32	170,359.48
9. EEAS	m	1,080,608.25	1,154,674.02	1,199,396.42	1,245,571.20	1,376,053.89	1,542,352.35
10. EDPS	n				25,463.38	37,579.91	67,673.31
11. Agencies	o	12,974,857.04	14,055,938.77	15,201,144.99	16,296,954.60	18,370,540.46	21,293,335.50
Total revenue	p=Σe-o	26,065,959.08	27,807,160.37	29,513,287.09	31,524,657.98	34,709,979.70	39,888,516.24
D. Operating Result	r=p-d	9,220,393.30	8,387,585.62	2,700,250.84	-1,279,211.06	11,046,822.83	20,013,143.22

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Table 2 shows the evolution of the Unemployment Fund's financial assets both in the current account incorporated in the European Commission's accounting system (part I) and in the investment accounts managed by DG BUDG (before 2019, DG ECFIN) (part II) In 2017-2022, the amounts invested remained stable, however discussions on possible options to increase the investment portfolio were initiated between the responsible parties. Part III shows the total accumulated surpluses for these two accounts. Between 2017 and 2022, the accumulated surplus increased by 209% from EUR 19.6 million in 2017 up to EUR 60.5 million in 2022.

TABLE 2:

**UNEMPLOYMENT FUND - CASH BALANCE
Development of cumulative balance (2017-2022)**

Description		2017 EUR	2018 EUR	2019 EUR	2020 EUR	2021 EUR	2022 EUR
I. Current account							
A. Operating Result	a	9,220,393.30	8,387,585.62	2,700,250.84	-1,279,211.06	11,046,822.83	20,013,143.22
B. Balance of current account at 01/01	b	10,358,998.77	19,582,423.06	27,970,008.68	30,670,259.52	29,391,048.46	40,437,871.29
C. Term investment of surplus (-)	c						
Recuperation of investments (+)	c						
D. Balance of current account at 31/12	d=a+b+c	19,579,392.07	27,970,008.68	30,670,259.52	29,391,048.46	40,437,871.29	60,451,014.51
II. Term investments							
E. Financial investments at 01/01	e	22,297.20	22,297.20	22,097.20	22,097.20	22,097.20	22,097.20
F. Payments from (+) and to (-) current account	f						
G. Bank interest	g						
H. Banking Operations	h		-200.00				
E. Financial investments at 31/12	i=e+f	22,297.20	22,097.20	22,097.20	22,097.20	22,097.20	22,097.20
III. Accumulated surplus	j=d+i	19,579,392.07	27,992,105.88	30,692,356.72	29,413,145.66	40,459,968.49	60,473,111.71

The difference between the balance of the current account at the end of 2017 and the start of 2018 is the result of two payments received which were entered into the accounts on 1/1/2018.

⁷ For information purposes, the JSIS contributions in 2021 amounted to 1,636,067.14 EUR and in 2022 to 1,209,776.99 EUR, numbers already included in the unemployment allowance line. The data is no longer presented separately for the last two years because now these contributions are paid at the same with the other components of the unemployment allowance (more than 15) and do not constitute a separate element, paid through a manual procedure.

Table 3 shows the accumulated balance of the Fund. Revenue from contributions from the various institutions and agencies increased by almost EUR 41 million over the period concerned.

Table 3 **UNEMPLOYMENT ACCOUNT - CUMULATIVE**
BALANCE (2017-2022)

Description	2017 EUR	2018 EUR	2019 EUR	2020 EUR	2021 EUR	2022 EUR
Current account	19,579,392.07	27,970,008.68	30,670,259.52	29,391,048.46	40,437,871.29	60,451,014.51
Investments	22,297.20	22,097.20	22,097.20	22,097.20	22,097.20	22,097.20
Total	19,601,689.27	27,992,105.88	30,692,356.72	29,413,145.66	40,459,968.49	60,473,111.71

2.2. Financial position: operating results 2017-2022

In accruals accounting, transactions are recorded in the accounts at the moment when the contribution to the Unemployment Fund or the payment of unemployment benefit is due. This means that

- some contributions received at the start of year N cover periods of activity at the end of year N-1,
- some amounts paid at the start of year N cover periods of unemployment at the end of year N-1.

In accordance with the relevant accounting standards, these transactions are charged to financial year N-1.

Table 4 sets out the revenue and expenditure according to this principle and therefore reflects the Unemployment Fund's annual financial position with regard to revenue and expenditure.

TABLE 4 **UNEMPLOYMENT FUND - FINANCIAL SITUATION**
Operating Result (2017-2022)

Description		2017 EUR	2018 EUR	2019 EUR	2020 EUR	2021 EUR	2022 EUR
A. Expenditure							
1. Unemployment allowance	a	14,721,186.08	16,551,112.85	23,264,951.63	30,572,441.37	23,477,999.25	19,946,600.45
2. Contributions to the JSIS	b	1,163,090.29	1,235,435.57	2,013,936.61	1,466,468.10	-	-
Total expenditure	d=a+b	15,884,276.37	17,786,548.42	25,278,888.24	32,038,909.47	23,477,999.25	19,946,600.45
B. Revenue							
1. European Commission	e	6,209,840.36	6,561,082.75	7,025,650.91	7,432,478.53	7,873,354.00	9,021,576.14
2. European Parliament	f	3,844,539.81	4,068,312.39	4,078,688.97	4,219,155.81	4,569,046.60	5,156,115.74
3. European Ombudsman	g	36,267.58	41,043.52	40,137.47	40,680.65	42,182.04	44,033.53
4. Council	h	199,947.51	224,982.36	259,888.53	329,439.25	399,749.41	521,080.80
5. Court of Justice	i	1,142,350.85	1,200,709.57	1,164,182.86	1,353,574.43	1,410,446.04	1,538,584.20
6. Court of Auditors	j	247,199.12	268,999.29	301,432.53	311,363.01	349,950.20	369,832.01
7. Economic and Social Committee	k	94,213.33	87,814.21	115,842.48	118,175.34	128,369.83	163,573.18
8. Committee of the Regions	l	129,544.81	143,603.49	126,921.93	151,801.78	152,707.32	170,359.48
9. EEAS	m	1,080,608.25	1,154,674.02	1,199,396.42	1,245,571.20	1,376,053.89	1,542,352.35
10. EDPS	n				25,463.38	37,579.91	67,673.31
11. Agencies	o	12,974,857.04	14,055,938.77	15,201,144.99	16,296,954.60	18,370,540.46	21,293,335.50
Total revenue	p=Σe-o	25,959,368.66	27,807,160.37	29,513,287.09	31,524,657.98	34,709,979.70	39,888,516.24
D. Operating result	r=p-d	10,075,092.29	10,020,611.95	4,234,398.85	-514,251.49	11,231,980.45	19,941,915.79

There were significant increases in expenditure from 2017 to 2020, primarily owing to the new parliamentary term of the European Parliament and the payment of unemployment allowance to

eligible APAs. Since 2020, the expenditure decreased from EUR 32 million to EUR 20 million at the end of 2022.

When it comes to the Fund's operating result, it amounted to 10 M EUR in 2017 and 2018. Following a smaller surplus in 2019 (EUR 4.2 million), the Fund noted a deficit of EUR 0.5 million in 2020, due to the end of the European Parliament's parliamentary term and the end of the Commission's term of office. In 2021 and 2022, the Fund recorded a surplus of EUR 11.2 million and EUR 19.9 million, respectively.

Operating results 2017 -2022



2.3 Financial position: breakdown of expenditure and revenue by institution and for all the agencies 2017-2022

Table 5 provides a breakdown of expenditure and revenue by institution and for all the agencies. The first part of the table provides the absolute amounts, while the second part shows the amounts as percentages of total expenditure and revenue.

The cyclical effect at the end of European Parliament's parliamentary term is reflected in the increased expenditure related to the Parliament in 2019 and 2020, that amounted to EUR 10.4 million and EUR 13.1 million, respectively. The expenditure related to the Parliament decreased to EUR 6.6 million in 2021 and EUR 4.6 million EUR in 2022.

It should be noted that the contribution of the agencies has increased from EUR 13 million in 2017 to EUR 21 million in 2022.

TABLE 5		Unemployment Fund - Financial situation Breakdown by revenue and expenditure by institution (2017-2022)											
Year		2017		2018		2019		2020		2021		2022	
Description		Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue
INSTITUTION													
I. In EUR													
A.	European Commission	7,380,392.74	6,209,840.36	9,086,546.95	6,561,082.75	8,544,434.65	7,025,650.91	11,547,627.30	7,432,478.53	9,346,706.86	7,858,031.35	8,702,641.50	9,018,656.32
B.	European Parliament	2,776,095.40	3,844,539.81	3,045,225.53	4,068,312.39	10,381,757.85	4,078,688.97	13,103,965.00	4,219,155.81	6,611,995.94	4,562,936.06	4,603,428.72	5,152,392.51
C.	European Ombudsman		36,267.58	8,949.09	41,043.52	2,342.39	40,137.47	27,676.00	40,680.65		42,182.04		44,033.53
D.	Council	507,417.44	199,947.51	464,451.63	224,982.36	433,433.95	259,888.53	633,694.72	329,439.25	260,627.61	399,645.25	388,568.60	503,255.48
E.	Court of Justice	612,812.84	1,142,350.85	368,765.79	1,200,709.57	538,879.80	1,164,182.86	715,432.19	1,353,574.43	474,925.99	1,410,517.40	580,097.27	1,538,819.87
F.	Court of Auditors	137,805.30	247,199.12	212,353.69	268,999.29	231,389.25	301,432.53	170,210.46	311,363.01	126,278.79	346,794.55	294,105.82	369,832.01
G.	Economic and Social Committee	125,895.20	94,213.33	203,101.26	87,814.21	167,761.33	115,842.48	144,165.77	118,175.34	185,271.82	128,301.45	178,081.89	163,573.18
H.	Committee of the Regions	103,269.54	129,544.81	94,445.55	143,603.49	147,100.22	126,921.93	154,643.19	151,801.78	137,650.43	152,707.32	170,960.98	170,374.11
I.	EEAS	263,507.96	1,080,608.25	218,756.79	1,154,674.02	392,292.54	1,199,396.42	642,974.02	1,245,571.20	901,877.26	1,371,613.07	673,669.87	1,543,761.76
J.	EDPS							74,972.80	25,463.38	60,955.58	37,579.91	3,690.13	58,290.56
K.	Agencies	3,977,079.95	12,974,857.04	4,083,952.15	14,055,938.77	4,439,496.25	15,201,144.99	4,823,548.02	16,296,954.60	5,369,063.39	18,354,906.94	4,346,523.13	21,236,119.81
Total		15,884,276.37	25,959,368.66	17,786,548.42	27,807,160.37	25,278,888.24	29,513,287.09	32,038,909.47	31,524,657.98	23,475,353.67	34,665,215.34	19,941,767.91	39,799,109.14
II. As % of total													
A.	European Commission	46.46%	23.92%	51.09%	23.59%	33.80%	23.81%	36.04%	23.58%	39.81%	22.67%	43.64%	22.66%
B.	European Parliament	17.48%	14.81%	17.12%	14.63%	41.07%	13.82%	40.90%	13.38%	28.17%	13.16%	23.08%	12.95%
C.	European Ombudsman	0.00%	0.14%	0.05%	0.15%	0.01%	0.14%	0.09%	0.13%		0.12%		0.11%
D.	Council	3.19%	0.77%	2.61%	0.81%	1.71%	0.88%	1.98%	1.05%	1.11%	1.15%	1.95%	1.26%
E.	Court of Justice	3.86%	4.40%	2.07%	4.32%	2.13%	3.94%	2.23%	4.29%	2.02%	4.07%	2.91%	3.87%
F.	Court of Auditors	0.87%	0.95%	1.19%	0.97%	0.92%	1.02%	0.53%	0.99%	0.54%	1.00%	1.47%	0.93%
G.	Economic and Social Committee	0.79%	0.36%	1.14%	0.32%	0.66%	0.39%	0.45%	0.37%	0.79%	0.37%	0.89%	0.41%
H.	Committee of the Regions	0.65%	0.50%	0.53%	0.52%	0.58%	0.43%	0.48%	0.48%	0.59%	0.44%	0.86%	0.43%
I.	EEAS	1.66%	4.16%	1.23%	4.15%	1.55%	4.06%	2.01%	3.95%	3.84%	3.96%	3.38%	3.88%
J.	EDPS							0.23%	0.08%	0.26%	0.11%	0.02%	0.15%
K.	Agencies	25.04%	49.98%	22.96%	50.55%	17.56%	51.51%	15.06%	51.70%	22.87%	52.95%	21.80%	53.36%
Total		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

3. ANALYSIS OF PERSONS INSURED, BENEFICIARIES AND ALLOWANCES PAID

3.1 Number of persons insured and average contribution

Table 6 shows the number of TAs, CAs and APAs paying into the Unemployment Fund who were in active service on 31 December of each year.

Table 6		NUMBER OF MEMBERS OF THE UNEMPLOYMENT FUND																								
		TA, APA and CA in service at 31 December each year																								
INSTITUTION	Year	Year	2017				2018				2019				2020				2021				2022			
	Type	Type	TA	CA	APA	TOTAL	TA	CA	APA	TOTAL	TA	CA	APA	TOTAL	TA	CA	APA	TOTAL	TA	CA	APA	TOTAL	TA	CA	APA	TOTAL
I. European Commission	Grade	Group F	----	----	----	-----	----	----	----	-----	----	----	----	-----	----	----	----	-----	----	----	----	-----	----	----	----	-----
	AT	AC																								
	AD	IV	503	2,804		3,307	598	2,921		3,519	726	3,147		3,873	889	3,137		4,026	1,129	3,300		4,429	1,408	3,463		4,871
	AST	III	228	1,320		1,548	267	1,384		1,651	320	1,447		1,767	397	1,464		1,861	509	1,407		1,916	691	1,389		2,080
	AST-C	I	144	2,192		2,336	377	2,107		2,484	375	2,113		2,488	542	2,054		2,596	665	2,015		2,680	777	1,980		2,757
Total			875	7,116		7,991	1,242	7,210		8,452	1,421	7,497		8,918	1,828	7,429		9,257	2,303	7,476		9,779	2,876	7,533		10,409
II. Other Institutions																										
A. European Parliament	AD	IV	472	277	401	1,150	471	354	478	1,303	430	315	413	1,158	522	329	478	1,329	533	362	478	1,373	576	399	489	1,464
	AST	III	552	284	921	1,757	542	251	901	1,794	487	330	879	1,696	497	370	955	1,802	564	407	996	2,057	603	529	1,000	2,132
	AST-C	I	19	208	432	659	28	198	431	657	27	159	425	611	42	172	418	632	57	187	411	655	57	203	424	684
		I		945	166	1,111		950	162	1,112		953	114	1,067		939	115	1,054		1,037	124	1,161		1,032	108	1,140
	Total	Total		1,043	1,714	1,920	4,677	1,041	1,853	1,972	4,866	944	1,757	1,831	4,532	1,061	1,810	1,946	4,817	1,154	2,083	2,009	5,246	1,236	2,163	2,021
B. European Ombudsman	AD	IV	12	5		17	13	5		18	11	3		14	15	2		17	15	3		18	14	3		17
	AST	III	11	1		12	11			11	12	2		14	11	2		13	10	2		12	9	1		10
	AST-C	I	6			6		5		5		3		3		2		4	5	1		6	5	2		7
		I		3		3				3				3				3				3				3
	Total	Total		23	15		38	24	13		37	23	11		34	28	8		36	30	6		36	28	6	
C. Council	AD	IV	34	49		83	66	32		98	83	37		120	117	31		148	134	45		179	182	39		221
	AST	III	22	12		34	23	6		29	21	14		35	56	10		66	88	25		113	130	21		151
	AST-C	I	27	35		62	29	29		58	44	35		79	65	19		84	69	17		86	81	11		92
		I		126		126		134		134		140		140		141		141		142				139		139
	Total	Total		83	222		305	118	201		319	148	226		374	238	201		439	291	229		520	393	210	
D. Court of Justice	AD	IV	354	9		363	369	16		385	372	20		392	390	10		400	389	15		404	406	25		431
	AST	III	238	48		286	234	43		277	247	45		292	262	53		315	282	62		339	293	53		346
	AST-C	I	48	21		69	55	24		79	56	26		82	54	26		80	71	21		92	70	18		88
		I		84		84		84		85		85		83		84		84		81				81		83
	Total	Total		640	162		802	658	168		826	675	174		849	706	173		879	742	174		916	769	179	
E. Court of Auditors	AD	IV	67	11		78	75	16		91	88	12		100	88	14		102	102	16		118	106	21		127
	AST	III	39	10		49	39	13		52	42	13		55	39	15		54	44	17		61	41	12		53
	AST-C	I	16	7		23	23	1		24	26	7		33	27	13		40	26	15		41	25	17		42
		I		45		45		45		45		42		42		41		41		40				40		40
	Total	Total		122	73		195	137	75		212	156	74		230	154	83		237	172	88		260	172	74	
F. Economic and Social Committee	AD	IV	28	5		33	26	7		33	33	6		39	39	5		44	47	6		53	57	10		67
	AST	III	24	2		26	25	7		32	32	5		37	34	6		40	45	6		51	55	8		63
	AST-C	I	8	16		24	17	12		29	16	11		27	18	14		32	13	12		25	16	12		28
		I		20		20		20		20		21		21		22		22		22				20		20
	Total	Total		60	43		103	68	46		114	81	43		124	91	47		138	105	46		151	128	50	
G. Committee of the Regions	AD	IV	50	14		64	54	14		68	45	18		63	43	21		64	48	17		65	51	18		69
	AST	III	17	9		26	24	7		31	20	5		25	18	4		22	29	10		39	34	9		43
	AST-C	I	2	8		10	6	5		11	6	4		10	6	8		14	7	10		17	3	8		11
		I		23		23		23		23		21		21		21		21		20				21		21
	Total	Total		69	54		123	84	49		133	71	48		119	67	54		121	84	57		141	88	56	
H. EFAS	AD	IV	313	122		435	327	164		491	330	189		519	362	216		578	402	227		629	401	251		652
	AST	III	7	123		130	11	129		140	6	134		140	6	137		143	16	155		171	43	159		202
	AST-C	I	5	139		144	3	137		140		148		148		153		153	13	153		166	25	153		178
		I		31		31		32		32		32		32		33		33		31				30		30
	Total	Total		325	415		740	341	462		803	336	503		839	368	539		907	431	566		997	469	593	
I. EDPS	AD	IV				0				0				0		17		17		4		28		4		28
	AST	III				0				0				0		12		13		1		17		2		22
	AST-C	I				0				0				0		8		8		8		8		8		8
		I				0				0				0												
	Total	Total		0	0		0	0	0		0	0	0		0	1	37		38		5		54		6	
Total (Other Institutions)	AD	IV	1,330	492	401	2,223	1,401	608	478	2,487	1,392	600	413	2,405	1,576	645	478	2,699	1,674	715	478	2,867	1,797	790	489	3,076
	AST	III	910	489	921	2,320	909	556	901	2,366	867	548	879	2,294	924	609	935	2,468	1,079	786	996	2,861	1,210	812	1,000	3,022
	AST-C	I	125	440	432	997	161	411	431	1,003	175	293	425	993	214	415	418	1,047	261	423	411	1,096	282	432	424	1,138
		I		1,277	166	1,443		1,292	162	1,454		1,295	114	1,409		1,283	115	1,398		1,373	124	1,497		1,365	108	1,473
	Total	Total		2,365	2,698	1,920	6,983	2,471	2,867	1,972	7,310	2,434	2,836	1,831	7,101	2,714	2,952	1,946	7,612	3,014	3,298	2,009	8,321	3,289	3,399	2,021
III. Agencies	AD	IV	4,874	1,566		6,440	5,096	1,721		6,817	5,357	1,915		7,272	5,812	2,201		8,013	6,240	2,769		9,009	6,836	3,248		10,084
	AST	III	1,765	1,457		3,222	1,747	1,591		3,338	1,757	1,640		3,397	1,957	1,674		3,631	2,136	1,877		4,013	2,350	1,939		4,289
	AST-C	I	19	762		781	28	714		742	26	693		719	29	634		663	36	583		619	31	531		562
		I		53		53		56		56		57		57		51		51		51		51		46		46
	Total	Total		6,658	3,838		10,496	6,871	4,082		10,953	7,140	4,305		11,445	7,798	4,560		12,358	8,412	5,280		13,692	9,217	5,764	
Grand Total	AD	IV	6,707	4,862	401	11,970	7,095	5,250	478	12,823	7,475	5,662	413	13,550	8,277	5,983	478	13,706	9,043	6,784	478	16,305	10,041	7,501	489	18,031
	AST	III	2,903	3,266	921	7,090	2,962	3,332	901	7,355	2,944	3,635	879	7,458	3,278	3,747	935	7,968	3,724	4,070	996	7,900	4,251	4,140	1,000	9,391
	AST-C	I	288	3,394	432	4,114	366	3,332	431	4,229	376	3,399	425	4,306	785	3,403	418	4,306	962	3,022	411	4,325	1,090	2,943	424	4,457
		I		2,190	166	2,396		2,146	162	2,398		2,142	156	2,356		2,108	115	2,256		2,172	124	2,302		2,112	108	2,222
	Total	Total		9,988	13,652	1,920	25,470	10,584	14,159	1,1																

TABLE 7				NUMBER OF BENEFICIARIES OF UNEMPLOYMENT FUND having received an unemployment allowance of the EU fund in December each year (2017-2022)																							
INSTITUTION	Year	Year	Year	2017				2018				2019				2020				2021				2022			
	Type	Type	Type	TA	CA	APA	TOTAL	TA	CA	APA	TOTAL	TA	CA	APA	TOTAL	TA	CA	APA	TOTAL	TA	CA	APA	TOTAL	TA	CA	APA	TOTAL
	Grade	F Group	PA																								
I. European Commission	AT	AC		22	122	144	28	125	153	33	99	132	68	185	253	20	94	1	115	18	123		141				
	AD	IV		28	102	130	13	93	106	9	62	71	22	72	94	8	22		30	7	22		29				
	AST	III			160	160	0	179	179	23	138	161	33	110	143	18	41		59	13	29		42				
	SC	II		1			1	0	1	1		0	7		7		1		1		1		1				
	I																										
Total				50	385	435	41	398	439	65	299	364	123	374	497	46	158	1	205	38	175		213				
II. Other Institutions																											
A. European Parliament	AD	IV		11	15	19	45	7	15	18	40	13	25	353	391	36	26	218	280	17	13	28	58	14	14	14	42
	AST	III	II	19	7	12	38	15	16	4	35	35	27	20	82	32	29	66	127	9	11	29	49	10	13	25	48
	SC	II	I		23	14	37	0	21	19	40	3	24	27	54		16	7	23		8	10	18		5	10	15
		I			2		2	0	6	0	6		2		2		3		3			1	1			2	2
	Total			30	47	45	122	22	58	41	121	51	78	400	529	68	74	291	433	26	32	68	126	24	32	51	107
B. European Ombudsman	AD	IV					0				0				0				0				0				0
	AST	III					0				0				0				0				0				0
		II					0		1		1				0				0				0				0
		I					0				0				0				0				0				0
	Total			0	0		0	0	1		1	0	0		0	0	0		0				0				0
C. Council	AD	IV		1	4		5	3	10	0	13	10	5		15	8	4		12		2		2	2	1		3
	AST	III		3	1		4	3	1	0	4	1	1		2		2		2		3		3	1			1
		II			1		1	0	2	0	2		1		1	4		4		1		1		3			3
		I					0	0	0	0	0				0	1		1									0
	Total			4	6		10	6	13		19	11	7		18	8	11		19		6		6	3	4		7
D. Court of Justice	AD	IV		9			9	6	3	0	9	15	3		18	14	3		17	3			3	2	1		3
	AST	III		8			8	5	2	0	7	6	4		10	6	4		10	3	4		7	4	2		6
	SC	II					0	0	2	0	2	2	2		4		2		2	3			3	3			3
		I					0	0	0	0	0				0				0								0
	Total			17	0		17	11	7		18	23	9		32	20	9		29	9	4		13	9	3		12
E. Court of Auditors	AD	IV		2	1		3	2	0	0	2	4			4	4	2		6	1			1	3			3
	AST	III					0	3	0	0	3	1			1	2			2	2			2	2	1		3
	SC	II					0	0	1	0	1	1			1				0					1			1
		I			1		1	0	0	0	0				0	1		1									0
	Total			2	2		4	5	1		6	6	0		6	6	3		9	3			3	5	2		7
F. Economic and Social Committee	AD	IV			2		2	1	2	0	3	1	1		2	1			1	2			2	2	1		3
	AST	III		1	1		2	2	1	0	3	1			1	6			6	1			1	1			1
	SC	II			3		3	0	3	0	3	2			2		1		1	1	1		2		1		1
		I					0	0	0	0	0				0				0								0
	Total			1	6		7	3	6	0	9	4	1	0	5	7	1	0	8	4	1		5	3	2		5
G. Committee of the Regions	AD	IV		1			1	1	0	0	1	1			1	3			3	1	2		3	2	1		3
	AST	III		1			1	0	1	0	1	1			1				0	1			1	2			2
		II			1		1	0	1	0	1				0				0								0
		I					0	0	0	0	0				0				0								0
	Total			2	1		3	1	2	0	3	2	0	0	2	0	3	0	3	2	2		4	4	1		5
H. EFAS	AD	IV		2	4		6	3	0	0	3	6	3		9	16	5		21	11	3		14	9			9
	AST	III		4	2		6	3	1	0	4	2	2		4	2	2		4		1		1		3		3
		II			1		1	0	3	0	3	2			2		2		2		1		1		2		2
		I					0	0	0	0	0				0				0								0
	Total			6	7		13	6	4	0	10	8	7	0	15	18	9	0	27	11	5		16	9	5		14
I. EDPS	AD	IV					0				0				0	1			1				0				0
	AST	III					0				0				0				0				0				0
		II					0				0				0	1			1		1		1				0
		I					0				0				0				0				0				0
	Total			0	0		0	0	0	0	0	0	0	0	0	2	0	0	66		1		1				0
Total other Institutions	AD	IV		26	26	19	71	23	30	18	71	50	37	353	440	79	44	218	341	35	20	28	83	34	18	14	66
	AST	III		36	11	12	59	31	22	4	57	47	34	20	101	48	37	66	151	16	19	29	64	20	19	25	64
		II		0	29	14	43	0	34	19	53	8	29	27	64	0	26	7	33	4	12	10	26	3	12	10	25
		I		0	3	0	3	0	6	0	6	0	2	0	2	0	5	0	5	0	0	1	1	0	0	2	2
	Total			62	69	45	176	54	92	41	187	105	102	400	607	127	112	291	530	55	51	68	174	57	49	51	157
III. Agencies	AD	IV		52	10		62	60	8	0	68	56	11		67	87	17		104	57	12		69	46	11		57
	AST	III		38	9		47	38	9	0	47	37	12		49	38	16		54	15	4		19	14	5		19
		II			9		9	0	13	0	13		8		8		12		12		8		8		6		6
		I					0	0	1	0	1		1		1		1		1				0				0
	Total			90	28		118	98	31		129	93	32		125	125	46		171	72	24		96	60	22		82
Grand Total	AD	IV		100	158	19	277	111	163	18	292	139	147	353	639	234	246	218	698	112	126	29	267	98	152	14	264
	AST	III		102	122	12	236	82	124	4	210	93	108	20	221	108	125	66	299	39	45	29	113	41	46	25	112
		II		0	198	14	212	0	226	19	245	31	175	27	233	33	148	7	188	22	61	10	93	16	47	10	73
		I			4	0	4		8	0	8		3	0	3		13	0	13	0	1	1	2	0	1	2	3
	Total			202	482	45	729	193	521	41	755	263	433	400	1,096	375	532	291	1,198	173	233	69	475	155	246	51	452

It should be noted that the above table shows the results for the month of December of each year.

By combining the data on TAs, CAs and APAs in service on 31 December in Table 6 and the number of beneficiaries who received an unemployment allowance shown in Table 7, it is possible to calculate

TABLE 8 **COMMUNITY UNEEMPLOYMENT RATE**

Ratio of beneficiaries of unemployment allowance from the EU fund
to those paying into it, in December of each year (2017-2022)

INSTITUTION	2017			2018			2019			2020			2021			2022		
	TA	CA	APA	TA	CA	APA	TA	CA	APA	TA	CA	APA	TA	CA	APA	TA	CA	APA
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
European Commission	6	5	0	3	6		5	4	0	7	5	0	2	2	0	1	2	0
European Parliament	3	3	2	2	3	2	5	4	22	6	4	15	2	2	3	2	1	3
European Ombudsman	0	0	0	0	8		0	0	0	0	0	0	0	0	0	0	0	0
Council	5	3	0	5	6		7	3	0	3	5	0	0	3	0	1	2	0
Court of Justice	3	0	0	2	4		3	5	0	3	5	0	1	2	0	1	2	0
Court of Auditors	2	3	0	4	1		4	0	0	4	4	0	2	0	0	3	2	0
Economic and Social Committee	2	14	0	4	13		5	2	0	8	2	0	4	2	0	2	4	0
Committee of the Regions	3	2	0	1	4		3	0	0	0	6	0	2	4		5	2	0
EEAS	2	2	0	2	1		2	1	0	5	2	0	3	1		2	1	0
EDPS										0	5			2				
Agencies	1	1	0	1	1		1	1	0	2	1	0	1	0	0	1	0	0
TOTAL	2	4	2	2	4	2	2	3	22	3	4	15	1	1	3	1	1	3

TABLE 8 B	TEMPORARY STAFF / CONTRACT STAFF / PARLIAMENTARY ASSISTANTS COMPARISON OF THE ACTIVE POPULATION AND THE UNEMPLOYED POPULATION (at 31/12 of the year indicated)
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For TAs, the number of recipients of unemployment allowance as a ratio of members of the scheme ranged between 1% and 3%. During the reference period, the highest ratio was registered in 2020 (3.04%) and it has decreased in 2021 (1.26%) and 2022 (1.01%). As far as CAs are concerned, the ratio decreased from 3.53% in 2017 to 1.47% in 2022.

Concerning the APAs, a high number of former APAs were drawing the allowance in 2019 and 2020 (400 and 291, respectively) which was triggered by the end of the parliamentary term. Since 2021, this number has considerably decreased to 68 in 2021 and 51 in 2022.

This trend is reflected in the ratio of recipients of unemployment allowance for APAs. While in 2019 and 2020 it amounted to (22% and 15% respectively), the ratio decreased to 3.38% in 2021 and 2.52% in 2022.

3.3 Number of monthly unemployment allowances paid, average amount, beneficiaries, and country of residence of beneficiaries

Pursuant to Articles 28a(4) and 96(4) of the CEOS, unemployment allowance is paid for a period corresponding to one third of the period of service but not exceeding 36 months. Table 9 shows the number of monthly unemployment allowances paid to all beneficiaries each year. The table shows the impact on APAs of the change of parliamentary term, and the impact on TAs of the change of Commission (impact in 2020).

TABLE 9		UNEMPLOYMENT FUND - CHANGE OF AVERAGE COSTS - NUMBER OF BENEFITS PAID																													
A. Number of benefits (=monthly payments) calculated																															
Year	2017					2018					2019					2020					2021					2022					
Institution	No of TA	No of CA	No of APA	TOTAL	%	No of TA	No of CA	No of APA	TOTAL	%	No of TA	No of CA	No of APA	TOTAL	%	No of TA	No of CA	No of APA	TOTAL	%	No of TA	No of CA	No of APA	TOTAL	%	No of TA	No of CA	No of APA	TOTAL	%	
Scheme																															
1. European Commission	668	3788		4456	54	526	4838		5364	59	619	4172		4791	41	1377	4132		5509	39	1070	3935	6	5011	45	1016	4156	10	5182	46	
2. European Parliament	339	518	610	1467	18	332	679	578	1589	17	281	868	3421	4570	39	621	900	4170	5691	41	615	787	1803	3205	29	664	857	1321	2842	25	
3. European Ombudsman			0	0	0			6	6	0			2	2	0			10	10	0				0	0				0	0	
4. Council	98	149		247	3	94	101		195	2	69	109		178	2	115	108		223	2	53	81		134	1	50	170		220	2	
5. Court of Justice	254	37		291	4	138	60		198	2	176	91		267	2	231	97		328	2	138	112		250	2	294	71		365	3	
6. Court of Auditors	43	21		64	1	68	18		86	1	76	15		91	1	56	20		76	1	50	18		68	1	81	36		117	1	
7. Economic and Social Committee	15	45		60	1	35	70		105	1	47	43		90	1	68	15		83	1	70	31		101	1	61	31		92	1	
8. Committee of the Regions	30	24		54	1	18	41		59	1	36	19		55	0	45	19		64	0	43	26		69	1	69	32		101	1	
9. EEAS	63	82		145	2	52	48		100	1	81	62		143	1	152	91		243	2	237	108		345	3	200	140		340	3	
10. EDPS																33			33	0.2				34	0			8		8	0
11. Agencies	1041	358		1399	17	1094	330		1424	16	1112	386		1498	13	1250	469		1719	12	1373	552		1925	17	1398	565		1963	17	
Totals	2551	5022	610	8183	100	2357	6191	578	9126	100	2497	5767	3421	11685	100	3915	5894	4170	13979	100	3649	5684	1809	11142	100	3833	6066	1331	11230	100	

Table 10 below shows the average amount of unemployment allowance by beneficiary category. This amount corresponds to the total annual expenditure for each type of beneficiary (TA, CA and APA), divided by the number of monthly payments made. It should be noted that in any given month the allowance paid may be the full amount or a pro-rata amount based on the number of days on which the person was actually entitled to the unemployment allowance.

TABLE 10 AVERAGE NUMBER OF MONTHLY ALLOWANCES PAID (2017-2022)

SCHEME	2017	2018	2019	2020	2021	2022
TA						
Total number of monthly payments	2,551	2,357	2,497	3,915	3,649	3,833
Total Expenditure	6,725,690.22	6,407,226.39	7,031,787.02	11,154,669.29	9,760,185.72	8,185,998.30
Average amount of a monthly allowance	2,636.49	2,718.38	2,816.09	2,849.21	2,674.76	2,135.66
CA						
Total number of monthly payments	5,022	6,191	5,767	5,894	5,684	6,066
Total Expenditure	7,977,475.13	10,164,246.40	9,803,344.79	10,994,088.47	10,011,200.99	9,646,113.73
Average amount of a monthly allowance	1,588.51	1,641.78	1,699.90	1,865.30	1,761.30	1,590.19
Total TA and CA						
Total monthly payments	7,573	8,548	8,264	9,809	9,333	9,899
Total Expenditure	14,703,165.35	16,571,472.79	16,835,131.81	22,148,757.77	19,771,386.71	17,832,112.03
Average amount of a monthly allowance	1,941.52	1,938.64	2,037.17	2,258.00	2,118.44	1,801.41
APA						
Total monthly payments	610	578	3,421	4,170	1,809	1,331
Total Expenditure	1,181,111.02	1,215,075.63	8,443,756.43	9,890,151.70	3,703,966.96	2,109,655.88
Average amount of a monthly allowance	1,936.25	2,102.21	2,468.21	2,371.74	2,047.52	1,585.02
Total TA, CA and APA						
Total monthly payments	8,183	9,126	11,685	13,979	11,142	11,230
Total Expenditure	15,884,276.37	17,786,548.42	25,278,888.24	32,038,909.47	23,475,353.67	19,941,767.91
Average amount of a monthly allowance	1,941.13	1,949.00	2,163.36	2,291.93	2,106.92	1,775.76

Table 11.1 sets out the average duration in months of unemployment allowance paid during one year, including any earlier benefits owed. This duration corresponds to the total number of days for which the allowance was paid up to 31 December of the year in question, divided by the number of recipients of the unemployment allowance. The result obtained is divided by 30 to obtain the average period in months for which the unemployment allowance was paid⁸.

⁸ For Table 11.1, 11.2 and 11.3, the duration for years 2021 and 2022 was calculated on the basis of the available data in IT system NAP (Nouvelle Application Paye) recorded since July 2020, due to the change of the IT systems used by the European Commission.

TABLE 11.1

**DURATION OF PAYMENT PERIOD, IN MONTHS
CA-TA-APA**

<u>Institution</u>	<u>Year</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
1. European Commission		7	10	11	10	8	9
2. European Parliament		8	10	6	10	7	10
3. European Ombudsman		0	6	8	5		
4. Council		9	7	8	10	7	8
5. Court of Justice		8	7	6	8	7	9
6. Court of Auditors		6	9	10	7	7	8
7. European and Social Committee		7	9	12	10	6	10
8. Committee of the Regions		7	9	7	5	8	8
9. EEAS		6	8	11	10	10	12
10.EDPS					5	9	8
11. Agencies		13	12	10	13	10	11
12. Average		8	10	8	10	8	10

The average duration in months of unemployment allowance has been stable over the past 6 years (between 8 and 10 months).

The following tables show the duration of payments by staff category (TAs, CAs and APAs).

TABLE 11.2

**DURATION OF PAYMENT PERIOD SINCE 2017, IN
MONTHS CA - TA**

<u>Institution</u>	<u>Year</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
1. European Commission		7	10	11	10	8	9
2. European Parliament		9	11	8	10	8	12
3. European Ombudsman		0	6	8	5		
4. Council		9	7	8	10	7	8
5. Court of Justice		8	7	6	8	7	9
6. Court of Auditors		6	9	10	7	7	8
7. European and Social Committee		7	9	12	10	6	10
8. Committee of the Regions		7	9	7	5	8	8
9. EEAS		6	8	11	10	10	12
10.EDPS					5	9	8
11. Agencies		13	12	10	13	10	11
12. Average		8	10	10	10	8	10

APA:

TABLE 11.3

**DURATION OF PAYMENT PERIOD SINCE 2017, IN
MONTHS APA**

<u>Institution</u>	<u>Year</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
2. European Parliament		7	8	5	10	7	9

The average duration in months of unemployment allowance has been stable over the past 6 years for CAs and TAs Agents (between 8 and 10 months).

As for APAs, the average duration in months of unemployment allowance ranged from 5 to 10 months in the reference period. The shortest duration was registered in 2019 (5 months) and the longest duration was noted in 2020 (10 months). In 2022, the average duration was 9 months.

Having regard to the principle of complementarity as applied to the unemployment insurance scheme, the country of residence of the recipient of the unemployment allowance is significant, particularly in view of the different eligibility criteria for national unemployment benefit in the different Member States.

Table 12 shows the countries of residence of beneficiaries who received at least one monthly allowance during the year.

TABLE 12 COUNTRY OF RESIDENCE OF BENEFICIARIES OF EU UNEMPLOYMENT ALLOWANCE												
COUNTRY	2017		2018		2019		2020		2021		2022	
	No	%	No	%	No	%	No	%	No	%	No	%
AT	9	0.64	12	0.81	20	0.93	15	0.79	13	0.79	9	0.72
BE	697	49.47	728	49.02	1,064	49.33	843	44.65	889	44.65	586	47.18
BG	14	0.99	15	1.01	22	1.02	27	1.43	10	1.43	4	0.32
CY	7	0.50	8	0.54	12	0.56	9	0.48	5	0.48	4	0.32
CZ	18	1.28	18	1.21	32	1.48	27	1.43	10	1.43	5	0.40
DE	46	3.26	43	2.90	80	3.71	64	3.39	55	3.39	45	3.62
DK	2	0.14	4	0.27	18	0.83	18	0.95	11	0.95	8	0.64
EE	14	0.99	16	1.08	16	0.74	15	0.79	11	0.79	10	0.81
EL	21	1.49	27	1.82	34	1.58	30	1.59	14	1.59	13	1.05
ES	57	4.05	78	5.25	102	4.73	106	5.61	99	5.61	104	8.37
FI	14	0.99	20	1.35	32	1.48	21	1.11	23	1.11	16	1.29
FR	86	6.10	102	6.87	160	7.42	139	7.36	81	7.36	72	5.80
HR	25	1.77	21	1.41	28	1.30	25	1.32	14	1.32	7	0.56
HU	15	1.06	15	1.01	28	1.30	23	1.22	11	1.22	8	0.64
IE	10	0.71	8	0.54	12	0.56	18	0.95	13	0.95	9	0.72
IT	83	5.89	110	7.41	119	5.52	141	7.47	116	7.47	120	9.66
LT	21	1.49	16	1.08	16	0.74	14	0.74	9	0.74	6	0.48
LU	83	5.89	78	5.25	84	3.89	78	4.13	99	4.13	86	6.92
LV	13	0.92	15	1.01	20	0.93	16	0.85	5	0.85	3	0.24
MT	5	0.35	5	0.34	4	0.19	7	0.37	6	0.37	5	0.40
NL	35	2.48	36	2.42	50	2.32	52	2.75	84	2.75	69	5.56
PL	27	1.92	23	1.55	49	2.27	48	2.54	21	2.54	13	1.05
PT	19	1.35	21	1.41	39	1.81	26	1.38	13	1.38	13	1.05
RO	27	1.92	22	1.48	38	1.76	34	1.80	9	1.80	5	0.40
SE	15	1.06	11	0.74	22	1.02	17	0.90	16	0.90	9	0.72
SK	13	0.92	9	0.61	17	0.79	21	1.11	9	1.11	8	0.64
SL	12	0.85	5	0.34	15	0.70	20	1.06	5	1.06	3	0.24
UK	21	1.49	19	1.28	24	1.11	34	1.80	11	1.80	2	0.16
TOTAL	1,409	100.00	1,485	100.00	2,157	100.00	1,888	100.00	1,662	100	1,242	100

It should be noted that, until the end of the transition period on 31 December 2020, the UK was considered to be a Member State⁹, allowing former staff to receive unemployment allowance

⁹ Article 127(6) of the Agreement on the withdrawal of the United Kingdom of Great Britain and Northern Ireland from the European Union and the European Atomic Energy Community, 2019/C 384 I/01.

while living in the UK. Moreover, after the end of the transition period and pursuant to Article 115 of the Withdrawal Agreement, Articles 28a, 96 and 136 of the CEOS will apply to other servants of the Union of any nationality, including former servants who contributed to the EU unemployment scheme before the end of the transition period if they reside in the United Kingdom and are registered with the UK unemployment services.

4. CONCLUSIONS

4.1 Period 2017 –2022

Overall, the Fund has noted a positive operational performance from 2017 to 2022. In particular, the contributions have significantly increased in the last two years, reaching almost EUR 20 million in 2022.

The operational performance of the Fund had an impact on the accumulated balance. At the end of 2022, the Fund has accumulated a reserve of more than EUR 60 million.

At the end of 2022, the Commission decided to protect the growing reserve from the negative impact of the inflation and invested EUR 50 million in line with the investment mandate for the Fund. The transaction was executed in 2023.

4.2 Prospects of the Unemployment Fund in the short and medium term

Based on the observations included in the report, it can be expected that the accumulated reserve will continue growing. It is expected that the accumulated balance would be sufficient to cover several years of the Fund operational needs including the periodic fluctuations related to the end of the current parliamentary term and the new mandate of the College of Commissioners in 2024-2025.

In light of the foregoing, and in order to ensure its financial equilibrium of the Fund, the Commission will consider proposing an adjustment of the contributions to the unemployment insurance scheme by means of a delegated act, in accordance with Articles 28a(11) and 96(11) of the CEOS.