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LEGISLATIVE ACTS AND OTHER INSTRUMENTS

Subject: Draft DECISION OF THE REGIONAL STEERING COMMITTEE OF THE TRANSPORT COMMUNITY on the adoption of the budget of the Transport Community for the year of 2020

DRAFT

DECISION No 2020/...
OF THE REGIONAL STEERING COMMITTEE
OF THE TRANSPORT COMMUNITY

of ...

on the adoption of the budget of the Transport Community
for the year of 2020

THE REGIONAL STEERING COMMITTEE OF THE TRANSPORT COMMUNITY,

Having regard to the Treaty establishing the Transport Community ('the TCT'), and in particular Article 24(1) and Article 35 thereof,

HAS DECIDED AS FOLLOWS:

Article 1

The budget of the Transport Community for the year of 2020, attached to this Decision, is hereby adopted.

Article 2

Without prejudice to Articles 2 and 3 of Decision 2019/1 of the Regional Steering Committee, the European Commission shall be in charge of implementing the budget of the Transport Community in accordance with Article 3 of this Decision.

Article 3

Article 2 shall cease to apply on the day prior to that on which the appointment of the permanent Director of the Permanent Secretariat becomes effective.

Done in ..., on ... 2020.

*For the Regional Steering Committee
The President*

BUDGET OF THE TRANSPORT COMMUNITY FOR THE YEAR 2020

Budget line	Amount (EUR)
RUNNING COSTS OF THE PERMANENT SECRETARIAT (including fixed expenditure / accountancy / communication activities / meeting organisation)	396 900
OFFICE EQUIPMENT AND FURNITURE OF THE PERMANENT SECRETARIAT	60 000
STAFF (including salaries, allowances, recruitment, travel, contribution to health scheme / pensions)	1 461 500
STUDIES, TECHNICAL ASSISTANCE to be steered by the Permanent Secretariat	800 000
TOTAL	2 718 400
RESERVE (approximately 9,4 %)	281 600
GRAND TOTAL	3 000 000
Of which: EU contribution (80 %)	2 400 000
South East European Parties' contribution (20 %: Annex V to the TCT provides the distribution per country)	600 000