

Brussels, 11 February 2022 (OR. fr)

6022/22

**Interinstitutional File:** 2022/0018(BUD)

> **FIN 125 PE-L 10**

## **'I/A' ITEM NOTE**

From:	General Secretariat of the Council
To:	Permanent Representatives Committee/Council
No. Cion doc.:	5719/22 (COM(2022) 81 final)
Subject:	Council's position on draft amending budget No 1 to the general budget 2022 budgeting the impact on the 2022 budget of the adjustment of the multiannual financial framework in accordance with Article 7 of Council Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027
	- Adoption

1. On 28 January 2022<sup>1</sup>, the Commission submitted to the Council draft amending budget (DAB) No 1 to the general budget for 2022 concerning the impact on the 2022 budget of the adjustment of the multiannual financial framework in accordance with Article 7 of Council Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027<sup>2</sup>.

The objective of the proposal is to reflect the specific impact of this transfer on 2022 commitment appropriations for the various funds under shared management under (sub)headings 2a, 3, 4 and 5.

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EN

<sup>1</sup> All language versions became available on 31 January 2022.

<sup>5718/22.</sup> 

Overall, the net impact of this DAB on expenditure in the 2022 budget amounts to an increase of EUR 12 247.1 million in commitment appropriations. No additional payment appropriations are requested.

- 2. In order to allow the Council to adopt a position on DAB No 1/2022 without delay, the Council has to decide, considering the urgency of the matter, to shorten, in accordance with Article 3(3) of its Rules of Procedure, the eight-week period laid down in Article 4 of Protocol No 1 on the role of national Parliaments in the European Union.
- 3. The <u>Budget Committee</u> examined DAB No 1/2022 at its meetings on 1 and 10 February 2022, and was able to accept it without any changes.
- 4. In view of the above, the Permanent Representatives Committee is invited to advise the Council to:
  - adopt the Council's position on DAB No 1/2022 as set out in point 3,
  - instruct the Presidency to prepare the budgetary documents to be sent to the European
    Parliament and to approve the draft letter in the Annex to that effect; and
  - have the Council Decision adopting the Council's position on draft amending budget
    No 1 of the European Union for the financial year 2022, as set out in document 6023/22,
    published in the Official Journal of the European Union;
  - in view of the urgency of the matter, decide to derogate, on the basis of the second subparagraph of Article 3(3) of the Council's Rules of Procedure, from the eight-week period referred to in the first subparagraph of that Article.

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## **DRAFT LETTER**

from: President of the Council

to : President of the European Parliament

Madam President,

I am forwarding under separate cover the Council's position on draft amending budget No 1 for the financial year 2022, adopted by the Council on 24 February 2022.

(Complimentary close).