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From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
date of receipt:	30 January 2023
To:	Ms Thérèse BLANCHET, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2023) 39 final - ANNEXES
Subject:	ANNEXES to the REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT, THE COUNCIL, THE EUROPEAN ECONOMIC AND SOCIAL COMMITTEE AND THE COMMITTEE OF THE REGIONS European Structural and Investment Funds 2022 Summary report of the programme annual implementation reports covering implementation in 2014-2020

Delegations will find attached document COM(2023) 39 final - ANNEXES.

Encl.: COM(2023) 39 final - ANNEXES



EUROPEAN
COMMISSION

Brussels, 30.1.2023
COM(2023) 39 final

ANNEXES 1 to 4

ANNEXES

to the

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT, THE
COUNCIL, THE EUROPEAN ECONOMIC AND SOCIAL COMMITTEE AND THE
COMMITTEE OF THE REGIONS**

**European Structural and Investment Funds
2022 Summary report of the programme annual implementation reports
covering implementation in 2014-2020**

{SWD(2023) 22 final}

ANNEX 1.1

ESI Funds (estimated) cumulative financial implementation by thematic objective reported by programmes at 31 December 2021 (in total cost, with selection and expenditure volumes) including new REACT-EU and EAFRD resources in 2021

	Thematic Objective	Total programmed amount (EU and national)	Total Eligible Cost of projects selected	Total spending reported by selected projects	Rate of Project selection	Rate of spending
		€ million	€ million	€ million	%	%
01	Research & Innovation	60,716.9	72,065.1	38,210.9	119%	63%
02	Information & Communication Technologies	16,031.4	17,849.6	9,596.5	111%	60%
03	Competitiveness of SMEs	107,776.8	103,871.9	64,627.8	96%	60%
04	Low-Carbon Economy	45,955.1	50,497.2	26,038.6	110%	57%
05	Climate Change Adaptation & Risk Prevention	49,657.7	44,215.0	30,527.0	89%	61%
06	Environment Protection & Resource Efficiency	84,273.4	80,817.0	48,274.9	96%	57%
07	Network Infrastructures in Transport and Energy	62,906.1	74,819.0	44,519.1	119%	71%
08	Sustainable & Quality Employment	50,159.6	53,411.1	33,790.8	106%	67%
09	Social Inclusion	61,577.8	60,653.4	36,212.8	98%	59%
10	Educational & Vocational Training	39,031.2	45,304.0	26,983.4	116%	69%
11	Efficient Public Administration	5,587.7	6,260.6	3,145.1	112%	56%
12	Outermost & Sparsely Populated	220.5	273.5	649.9	124%	295%
13	Fostering crisis repair and resilience	39,092.4	18,883.5	3,460.6	48%	9%
DM	Discontinued Measures	153.2	-	-	0%	0%
	Multiple Thematic Objectives (ERDF/CF/ESF)	85,982.1	100,500.1	60,111.0	117%	70%
TA	Technical Assistance	21,494.4	17,561.3	11,482.2	82%	53%
	Grand Total	730,616.7	746,982.4	437,630.6	102%	60%

Note: The end 2020 values for "Total Eligible Cost of projects selected" are higher than stated in COM(2021) 213 of 28.4.2021 because the end 2020 values for EAFRD and EMFF have now been reported and added in the above table.

Source: European Commission based on data reported by programmes available on ESIF Open Data <https://cohesiondata.ec.europa.eu/d/99js-gm52>

ANNEX 1.2

ESI Funds (estimated) cumulative financial implementation by thematic objective reported by programmes at 30 September 2022 (in total cost, with selection and expenditure volumes) including new REACT-EU and EAFRD resources in 2022

	Thematic Objective	Total programmed amount (EU and national)	Total Eligible Cost of projects selected	Total spending reported by selected projects	Rate of Project selection	Rate of spending
		€ million	€ million	€ million	%	%
01	Research & Innovation	60,919.4	71,267.2	43,496.0	117%	71%
02	Information & Communication Technologies	15,911.8	17,843.0	10,802.4	112%	68%
03	Competitiveness of SMEs	107,589.5	103,695.9	69,278.2	96%	64%
04	Low-Carbon Economy	45,603.6	52,587.6	29,367.5	115%	64%
05	Climate Change Adaptation & Risk Prevention	49,793.3	44,737.9	31,110.4	90%	62%
06	Environment Protection & Resource Efficiency	84,211.0	82,392.7	50,897.5	98%	60%
07	Network Infrastructures in Transport and Energy	63,009.2	76,162.8	48,754.9	121%	77%
08	Sustainable & Quality Employment	49,907.9	54,277.7	36,819.1	109%	74%
09	Social Inclusion	61,882.9	61,681.1	40,133.9	100%	65%
10	Educational & Vocational Training	39,017.3	45,472.4	30,424.7	117%	78%
11	Efficient Public Administration	5,584.5	6,269.5	3,582.7	112%	64%
12	Outermost & Sparsely Populated	220.5	280.9	685.7	127%	311%
13	REACT-EU Fostering crisis repair and resilience	44,856.5	36,108.9	8,048.7	80%	18%
DM	Discontinued Measures	145.1	-	-	0%	0%
	Multiple Thematic Objectives (ERDF/CF/ESF)	86,059.5	101,565.0	67,742.7	118%	79%
TA	Technical Assistance	21,598.0	18,614.0	12,656.9	86%	59%
	Grand total	736,310.1	772,956.5	483,801.2	105%	66%

Source: European Commission based on data reported by programmes available on ESIF Open Data <https://cohesiondata.ec.europa.eu/d/99js-gm52>

This table includes the additional total support under REACT-EU and EAFRD programmes in 2021 (see Annex 4).

ANNEX 2.1

ESI Funds (estimated) cumulative financial implementation by Member State reported by programmes at 31 December 2021 (in total cost, with selection and expenditure volumes)

	Allocated EU Amount 2014-2020	Total programmed amount (EU & national)	Total Eligible Cost of projects selected at end- 2021	Total spending reported by selected projects at end-2021	Rate of Project selection	Rate of spending
	€ million	€ million	€ million	€ million	%	%
Austria	6,634.7	13,914.9	11,484.7	8,435.8	83%	61%
Belgium	3,197.7	6,799.8	6,696.7	3,636.9	98%	53%
Bulgaria	11,047.7	13,020.2	11,527.5	8,009.0	89%	62%
Croatia	12,091.9	14,100.9	17,321.5	8,294.5	123%	59%
Cyprus	1,093.0	1,368.3	1,487.5	880.0	109%	64%
Czechia	25,462.0	33,968.5	37,143.8	23,127.6	109%	68%
Denmark	1,955.6	2,754.0	2,573.2	1,407.8	93%	51%
Estonia	4,855.3	6,303.8	6,142.2	4,147.4	97%	66%
Finland	4,896.4	10,762.5	11,309.8	7,349.6	105%	68%
France	35,170.8	55,453.7	57,564.1	35,470.4	104%	64%
Germany	33,496.2	52,014.0	50,033.5	32,109.2	96%	62%
Greece	24,882.8	30,571.4	39,407.7	18,860.5	129%	62%
Hungary	26,835.0	31,773.8	37,090.3	22,886.7	117%	72%
Ireland	9,408.9	12,631.2	13,434.6	8,121.1	106%	64%
Italy	4,331.9	7,685.8	8,587.3	5,199.5	112%	68%
Latvia	59,695.0	90,694.1	78,011.2	44,700.9	86%	49%
Lithuania	6,182.9	7,616.1	7,398.2	4,950.6	97%	65%
Luxembourg	9,284.2	10,940.8	12,028.7	8,030.3	110%	73%
Malta	313.8	642.2	581.1	422.9	90%	66%
Netherlands	991.1	1,199.0	1,135.8	771.6	95%	64%
Poland	2,731.1	4,905.5	5,352.8	2,948.0	109%	60%
Portugal	90,843.0	111,012.5	106,453.6	70,488.7	96%	63%
Romania	28,838.2	36,306.7	44,296.9	26,769.1	122%	74%
Slovakia	34,757.2	40,965.8	52,320.0	22,232.8	128%	54%
Slovenia	16,473.0	20,773.3	19,860.5	10,730.5	96%	52%
Spain	4,498.8	5,647.7	6,163.5	3,871.8	109%	69%
Sweden	53,858.9	71,596.3	65,200.7	30,989.7	91%	43%
United Kingdom	4,536.1	8,741.8	7,987.6	5,693.2	91%	65%
Interreg	16,346.0	26,452.3	28,387.5	17,094.6	107%	65%
Grand Total	534,709.3	730,616.7	746,982.4	437,630.6	102%	60%

Source: See Annex 1.1

ANNEX 2.2

ESI Funds (estimated) cumulative financial implementation by Member State reported by programmes at 30 September 2022 (in total cost, with selection and expenditure volumes, including new REACT-EU and EAFRD resources in in 2022)

	Allocated EU Amount 2014-2020	Total programmed amount (EU & National)	Total Eligible Cost of projects selected at end-2021	Total spending reported by selected projects at end-2021	Rate of Project selection	Rate of spending
	€ million	€ million	€ million	€ million	%	%
Austria	6,694.2	14,064.5	11,830.4	8,835.2	84%	75%
Belgium	3,260.6	6,308.1	6,918.8	3,951.7	110%	57%
Bulgaria	11,172.2	13,148.0	11,763.0	8,718.8	89%	74%
Croatia	12,091.9	14,100.9	17,428.6	9,698.4	124%	56%
Cyprus	1,093.0	1,369.1	1,519.5	936.3	111%	62%
Czechia	25,783.1	34,287.6	38,644.6	26,196.3	113%	68%
Denmark	2,103.7	2,902.4	2,793.6	1,531.3	96%	55%
Estonia	4,885.0	6,341.2	6,335.9	4,946.7	100%	78%
Finland	4,933.1	10,826.5	11,390.1	7,613.4	105%	67%
France	36,080.6	56,501.3	60,710.8	38,972.9	107%	64%
Germany	34,019.7	52,347.0	51,416.0	35,208.0	98%	68%
Greece	24,880.9	30,566.6	41,469.4	21,010.1	136%	51%
Hungary	27,113.6	32,053.6	37,900.5	26,271.9	118%	69%
Ireland	9,408.9	12,630.4	13,569.5	9,549.3	107%	70%
Italy	4,331.9	7,589.5	8,587.3	5,218.8	113%	61%
Latvia	61,263.3	92,252.1	81,991.8	47,853.8	89%	58%
Lithuania	6,226.7	7,623.7	8,019.2	5,443.3	105%	68%
Luxembourg	9,334.7	10,991.2	11,681.2	8,448.3	106%	72%
Malta	316.6	644.1	584.6	456.7	91%	78%
Netherlands	1,002.2	1,210.2	1,148.7	863.7	95%	75%
Poland	2,851.8	4,985.7	5,530.5	3,383.5	111%	61%
Portugal	91,253.3	111,420.6	104,498.4	76,329.2	94%	73%
Romania	28,838.2	36,306.4	45,445.8	29,644.3	125%	65%
Slovakia	35,207.3	41,415.1	54,858.6	26,048.7	132%	47%
Slovenia	16,573.8	20,867.6	20,717.8	12,037.5	99%	58%
Spain	4,514.5	5,665.1	6,613.7	4,440.7	117%	67%
Sweden	54,902.9	72,647.3	73,455.5	34,990.0	101%	48%
Interreg	4,615.1	8,816.2	8,019.8	5,964.8	91%	74%
United Kingdom	16,334.2	26,427.9	28,113.1	19,237.6	106%	68%
Grand Total	541,087.1	736,310.1	772,956.5	483,801.2	105%	63%

Source: See Annex 1.2

ANNEX 3

ESI Funds – planned amounts to climate objectives with cumulative project selection and spending rates by 31 December 2021

Fund	EU amount planned	Of which allocated to climate action		Value of projects selected by end-2021 (EU share estimate)	Of which allocated to climate action		Amount spent by projects by end-2021 (EU share estimate)	Of which spent on climate action	
		€ billion	%		€ billion	%		€ billion	%
CF	61.5	16.7	27%	77.8	21.8	28%	41.4	10.6	26%
EAFRD	135.4	78.7	58%	133.2	79.4	60%	83.1	53.2	64%
EMFF	5.7	0.98	17%	4.9	0.9	18%	3.1	0.6	18%
ERDF	223.8	39.3	18%	252.5	40.9	16%	137.3	19.9	15%
ESF&YEI	108.4	1.6	1%	111.3	13.2	12%	65.7	7.0	11%
Total	534.7	137.3	26%	579.7	156.2	27%	330.5	91.3	28%

Source: European Commission

ANNEX 4

REACT-EU allocation decided (in thousand €) as of November 2022

	REACT-EU EU allocations available for programming			Decided EU amounts			
	2021	2022	Total	ERDF	ESF	FEAD	Total
AT	218.33	59.54	277.87	157.70	114.17	6.00	277.87
BE	258.85	71.09	329.94	124.61	159.24	46.09	329.94
BG	436.36	139.65	576.01	256.41	266.04	38.56	561.01
CY	111.43	20.89	132.32	46.43	65.00	0.00	111.43
CZ	834.78	317.09	1,151.87	1,147.98	0.00	3.89	1,151.87
DE	1,886.64	517.25	2,403.89	1,502.18	850.49	0.00	2,352.67
DK	177.78	32.73	210.51	155.83	54.68	0.00	210.51
EE	177.75	29.67	207.42	190.16	12.76	4.50	207.42
ES	10,855.37	3,629.54	14,484.91	7,812.81	4,075.52	177.00	12,065.33
FI	134.51	36.64	171.15	119.52	51.63	0.00	171.15
FR	3,092.95	848.05	3,941.00	2,517.47	1,165.00	104.03	3,786.50
GR	1,707.88	277.86	1,985.74	1,607.88	100.00	0.00	1,707.88
HR	571.50	101.06	672.56	31.50	530.00	10.00	571.50
HU	881.20	104.38	985.58	633.10	352.48	0.00	985.58
IE	88.33	53.27	141.60	0.00	88.33	0.00	88.33
IT	11,303.49	3,084.28	14,387.77	6,182.33	6,505.78	199.38	12,887.49
LT	273.70	50.45	324.15	278.15	46.00	0.00	324.15
LU	139.83	3.90	143.73	69.69	73.20	0.85	143.73
LV	209.99	20.39	230.38	199.95	22.49	7.93	230.38
MT	111.20	11.16	122.36	11.16	111.20	0.00	122.36
NL	440.83	120.72	561.55	280.77	280.77	0.00	561.55
PL	1,644.72	268.02	1,912.74	1,825.07	79.83	0.00	1,904.89
PT	1,594.15	544.62	2,138.77	1,369.12	278.90	0.00	1,648.02
RO	1,323.88	216.18	1,540.06	1,250.06	234.00	56.00	1,540.06
SE	287.35	79.03	366.38	73.28	293.10	0.00	366.38
SI	262.18	15.67	277.85	255.74	13.21	8.90	277.85
SK	615.98	129.21	745.18	235.78	486.47	22.93	745.18
Total	39,640.94	10,782.33	50,423.27	28,334.69	16,310.27	686.06	45,331.03

Source: <https://cohesiondata.ec.europa.eu/d/cdnu-kc2j>

This datastory presents the updated position on the “EU allocations available for programming” and the “EU decided amounts”: <https://cohesiondata.ec.europa.eu/d/26d9-dqzy>