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Delegations will find attached document COM(2023) 39 final/2 - ANNEXES.

Encl.: COM(2023) 39 final/2 - ANNEXES



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Brussels, 25.4.2023
COM(2023) 39 final/2

ANNEXES 1 to 4

CORRIGENDUM

This document corrects document COM(2023) 39 final of 30.01.2023
Concerns all language versions
Correction of the financial amounts in annexes 1.2, 2.1, 2.2 and 4
The text shall read as follows:

ANNEXES

to the

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT, THE
COUNCIL, THE EUROPEAN ECONOMIC AND SOCIAL COMMITTEE AND THE
COMMITTEE OF THE REGIONS**

**European Structural and Investment Funds
2022 Summary report of the programme annual implementation reports
covering implementation in 2014-2020**

{SWD(2023) 22 final}

ANNEX 1.1

ESI Funds (estimated) cumulative financial implementation by thematic objective reported by programmes at 31 December 2021 (in total cost, with selection and expenditure volumes) including new REACT-EU and EAFRD resources in 2021

	Thematic Objective	Total programme d amount (EU and national)	Total Eligible Cost of projects selected	Total spending reported by selected projects	Rate of Project selection	Rate of spendin g
		€ million	€ million	€ million	%	%
01	Research & Innovation	60,716.9	72,065.1	38,210.9	119%	63%
02	Information & Communication Technologies	16,031.4	17,849.6	9,596.5	111%	60%
03	Competitiveness of SMEs	107,776.8	103,871.9	64,627.8	96%	60%
04	Low-Carbon Economy	45,955.1	50,497.2	26,038.6	110%	57%
05	Climate Change Adaptation & Risk Prevention	49,657.7	44,215.0	30,527.0	89%	61%
06	Environment Protection & Resource Efficiency	84,273.4	80,817.0	48,274.9	96%	57%
07	Network Infrastructures in Transport and Energy	62,906.1	74,819.0	44,519.1	119%	71%
08	Sustainable & Quality Employment	50,159.6	53,411.1	33,790.8	106%	67%
09	Social Inclusion	61,577.8	60,653.4	36,212.8	98%	59%
10	Educational & Vocational Training	39,031.2	45,304.0	26,983.4	116%	69%
11	Efficient Public Administration	5,587.7	6,260.6	3,145.1	112%	56%
12	Outermost & Sparsely Populated	220.5	273.5	649.9	124%	295%
13	Fostering crisis repair and resilience	39,092.4	18,883.5	3,460.6	48%	9%
DM	Discontinued Measures	153.2	-	-	0%	0%
	Multiple Thematic Objectives (ERDF/CF/ESF)	85,982.1	100,500.1	60,111.0	117%	70%
TA	Technical Assistance	21,494.4	17,561.3	11,482.2	82%	53%
	Grand Total	730,616.7	746,982.4	437,630.6	102%	60%

Note: The data in Annexes 1.1 and 2.1 represent a snapshot of the data available in November 2022 when it was extracted from the Open Data Platform. For more up to date information, including EAFRD and EMFF data from end 2021 released in December 2022, please consult the source below, which is updated daily: <https://cohesiondata.ec.europa.eu/d/99js-gm52>

ANNEX 1.2

ESI Funds (estimated) cumulative financial implementation by thematic objective reported by programmes at 31 December 2022 (in total cost, with selection and expenditure volumes) including new REACT-EU and EAFRD resources in 2022

	Thematic Objective	Total programmed amount (EU and national)	Total Eligible Cost of projects selected	Total spending reported by selected projects	Rate of Project selection	Rate of spending
		€ million	€ million	€ million	%	%
01	Research & Innovation	60,894.63	72,184.13	47,194.45	119%	78%
02	Information & Communication Technologies	15,823.11	18,288.57	12,190.11	116%	77%
03	Competitiveness of SMEs	107,890.49	114,472.40	83,637.66	106%	78%
04	Low-Carbon Economy	46,320.87	53,414.47	32,900.83	115%	71%
05	Climate Change Adaptation & Risk Prevention	49,852.93	51,898.41	41,848.71	104%	84%
06	Environment Protection & Resource Efficiency	83,420.36	91,373.90	64,541.27	110%	77%
07	Network Infrastructures in Transport and Energy	63,104.42	77,881.20	52,016.44	123%	82%
08	Sustainable & Quality Employment	49,744.02	55,376.83	39,494.28	111%	79%
09	Social Inclusion	61,985.83	64,432.14	46,143.53	104%	74%
10	Educational & Vocational Training	38,972.58	46,008.57	32,360.67	118%	83%
11	Efficient Public Administration	5,512.91	6,199.66	3,868.86	112%	70%
12	Outermost & Sparsely Populated	220.55	280.48	767.67	127%	348%
13	REACT-EU Fostering crisis repair and resilience	49,773.96	46,540.58	13,977.55	94%	28%
DM	Discontinued Measures	145.06	0.00	0.00	0%	0%
	Multiple Thematic Objectives (ERDF/CF/ESF)	85,928.62	101,982.59	70,418.81	119%	82%
TA	Technical Assistance	21,668.80	19,387.63	14,480.30	89%	67%
	Grand total	741,259.13	819,721.56	555,841.14	111%	75%

Note: The data in Annexes 1.2 and 2.2 represent a snapshot of the data available in March 2023 when it was extracted from the Open Data Platform. For more up to date information, please consult the source below, which is updated daily: <https://cohesiondata.ec.europa.eu/d/99js-gm52>

ANNEX 2.1

ESI Funds (estimated) cumulative financial implementation by Member State reported by programmes at 31 December 2021 (in total cost, with selection and expenditure volumes including new REACT-EU and EAFRD resources in 2021)

	Allocated EU Amount 2014-2020	Total programmed amount (EU & national)	Total Eligible Cost of projects selected at end-2021	Total spending reported by selected projects at end-2021	Rate of Project selection	Rate of spending
	€ million	€ million	€ million	€ million	%	%
Austria	6,634.7	13,914.9	11,484.7	8,435.8	83%	61%
Belgium	3,197.7	6,799.8	6,696.7	3,636.9	98%	53%
Bulgaria	11,047.7	13,020.2	11,527.5	8,009.0	89%	62%
Croatia	12,091.9	14,100.9	17,321.5	8,294.5	123%	59%
Cyprus	1,093.0	1,368.3	1,487.5	880.0	109%	64%
Czechia	25,462.0	33,968.5	37,143.8	23,127.6	109%	68%
Denmark	1,955.6	2,754.0	2,573.2	1,407.8	93%	51%
Estonia	4,855.3	6,303.8	6,142.2	4,147.4	97%	66%
Finland	4,896.4	10,762.5	11,309.8	7,349.6	105%	68%
France	35,170.8	55,453.7	57,564.1	35,470.4	104%	64%
Germany	33,496.2	52,014.0	50,033.5	32,109.2	96%	62%
Greece	24,882.8	30,571.4	39,407.7	18,860.5	129%	62%
Hungary	26,835.0	31,773.8	37,090.3	22,886.7	117%	72%
Interreg	9,408.9	12,631.2	13,434.6	8,121.1	106%	64%
Ireland	4,331.9	7,685.8	8,587.3	5,199.5	112%	68%
Italy	59,695.0	90,694.1	78,011.2	44,700.9	86%	49%
Latvia	6,182.9	7,616.1	7,398.2	4,950.6	97%	65%
Lithuania	9,284.2	10,940.8	12,028.7	8,030.3	110%	73%
Luxembourg	313.8	642.2	581.1	422.9	90%	66%
Malta	991.1	1,199.0	1,135.8	771.6	95%	64%
Netherlands	2,731.1	4,905.5	5,352.8	2,948.0	109%	60%
Poland	90,843.0	111,012.5	106,453.6	70,488.7	96%	63%
Portugal	28,838.2	36,306.7	44,296.9	26,769.1	122%	74%
Romania	34,757.2	40,965.8	52,320.0	22,232.8	128%	54%
Slovakia	16,473.0	20,773.3	19,860.5	10,730.5	96%	52%
Slovenia	4,498.8	5,647.7	6,163.5	3,871.8	109%	69%
Spain	53,858.9	71,596.3	65,200.7	30,989.7	91%	43%
Sweden	4,536.1	8,741.8	7,987.6	5,693.2	91%	65%
United Kingdom	16,346.0	26,452.3	28,387.5	17,094.6	107%	65%
Grand Total	534,709.3	730,616.7	746,982.4	437,630.6	102%	60%

Source: See Annex I.1

ANNEX 2.2

ESI Funds (estimated) cumulative financial implementation by Member State reported by programmes at 31 December 2022 (in total cost, with selection and expenditure volumes, including new REACT-EU and EAFRD resources in 2022)

	Allocated EU Amount 2014-2020	Total programmed amount (EU & National)	Total Eligible Cost of projects selected at end-2021	Total spending reported by selected projects at end-2021	Rate of Project selection	Rate of spending
	€ million	€ million	€ million	€ million	%	%
Austria	6,694.2	14,064.5	13,047.1	11,227.4	93%	80%
Belgium	3,260.6	6,308.1	7,255.7	4,564.9	115%	72%
Bulgaria	11,168.7	13,138.9	12,276.0	9,751.7	93%	74%
Croatia	12,193.0	14,203.5	17,933.5	11,099.3	126%	78%
Cyprus	1,113.9	1,390.0	1,641.5	1,088.4	118%	78%
Czechia	25,783.1	34,276.9	39,212.1	28,815.5	114%	84%
Denmark	2,103.7	2,904.6	3,006.5	1,886.1	104%	65%
Estonia	4,885.0	6,341.2	6,525.9	5,391.7	103%	85%
Finland	4,933.1	10,826.6	12,539.5	9,749.4	116%	90%
France	36,496.5	56,934.6	69,139.7	46,968.2	121%	82%
Germany	34,042.9	52,363.8	54,331.9	41,270.9	104%	79%
Greece	25,158.8	30,986.4	41,949.5	24,338.0	135%	79%
Hungary	27,158.5	32,098.5	38,249.1	24,198.4	119%	75%
Interreg	9,407.7	12,628.8	13,573.9	10,089.9	107%	80%
Ireland	4,385.2	7,650.4	9,388.0	6,498.5	123%	85%
Italy	62,763.6	93,725.6	90,849.9	57,867.5	97%	62%
Latvia	6,226.7	7,623.7	8,257.0	5,946.8	108%	78%
Lithuania	9,334.7	10,991.2	12,288.5	9,856.1	112%	90%
Luxembourg	316.6	644.1	647.5	573.7	101%	89%
Malta	1,002.2	1,210.2	1,168.2	1,048.5	97%	87%
Netherlands	2,851.8	4,985.7	5,669.8	3,948.2	114%	79%
Poland	91,273.3	111,439.0	111,514.3	87,046.8	100%	78%
Portugal	28,892.1	36,362.8	46,261.7	33,429.7	127%	92%
Romania	35,207.3	41,416.0	57,105.4	30,173.0	138%	73%
Slovakia	16,573.8	20,793.8	21,260.8	13,159.6	102%	63%
Slovenia	4,514.5	5,665.1	6,991.4	4,930.5	123%	87%
Spain	57,322.4	75,067.4	80,165.8	42,465.7	107%	57%
Sweden	4,615.1	8,816.1	8,522.3	7,195.0	97%	82%
United Kingdom	16,318.4	26,401.6	28,949.1	21,261.7	110%	81%
Grand Total	545,997.4	741,259.1	819,721.6	555,841.1	111%	75%

Source: See Annex I.2

ANNEX 3

ESI Funds – planned amounts to climate objectives with cumulative project selection and spending rates by 31 December 2021

Fund	EU amount planned	Of which allocated to climate action		Value of projects selected by end-2021 (EU share estimate)	Of which allocated to climate action		Amount spent by projects by end-2021 (EU share estimate)	Of which spent on climate action	
	€ billion	€ billion	%	€ billion	€ billion	%	€ billion	€ billion	%
CF	61.5	16.7	27%	77.8	21.8	28%	41.4	10.6	26%
EAFRD	135.4	78.7	58%	133.2	79.4	60%	83.1	53.2	64%
EMFF	5.7	0.98	17%	4.9	0.9	18%	3.1	0.6	18%
ERDF	223.8	39.3	18%	252.5	40.9	16%	137.3	19.9	15%
ESF&YEI	108.4	1.6	1%	111.3	13.2	12%	65.7	7.0	11%
Total	534.7	137.3	26%	579.7	156.2	27%	330.5	91.3	28%

Source: European Commission

ANNEX 4

REACT-EU allocation decided (in million EUR) as of November 2022

	REACT-EU EU allocations available for programming			Decided EU amounts			
	2021	2022	Total	ERDF	ESF	FEAD	Total
AT	218.33	59.54	277.87	157.70	114.17	6.00	277.87
BE	258.85	71.09	329.94	124.61	159.24	46.09	329.94
BG	436.36	139.65	576.01	256.41	266.04	38.56	561.01
CY	111.43	20.89	132.32	46.43	65.00	0.00	111.43
CZ	834.78	317.09	1,151.87	1,147.98	0.00	3.89	1,151.87
DE	1,886.64	517.25	2,403.89	1,502.18	850.49	0.00	2,352.67
DK	177.78	32.73	210.51	155.83	54.68	0.00	210.51
EE	177.75	29.67	207.42	190.16	12.76	4.50	207.42
ES	10,855.37	3,629.54	14,484.91	7,812.81	4,075.52	177.00	12,065.33
FI	134.51	36.64	171.15	119.52	51.63	0.00	171.15
FR	3,092.95	848.05	3,941.00	2,517.47	1,165.00	104.03	3,786.50
GR	1,707.88	277.86	1,985.74	1,607.88	100.00	0.00	1,707.88
HR	571.50	101.06	672.56	31.50	530.00	10.00	571.50
HU	881.20	104.38	985.58	633.10	352.48	0.00	985.58
IE	88.33	53.27	141.60	0.00	88.33	0.00	88.33
IT	11,303.49	3,084.28	14,387.77	6,182.33	6,505.78	199.38	12,887.49
LT	273.70	50.45	324.15	278.15	46.00	0.00	324.15
LU	139.83	3.90	143.73	69.69	73.20	0.85	143.73
LV	209.99	20.39	230.38	199.95	22.49	7.93	230.38
MT	111.20	11.16	122.36	11.16	111.20	0.00	122.36
NL	440.83	120.72	561.55	280.77	280.77	0.00	561.55
PL	1,644.72	268.02	1,912.74	1,825.07	79.83	0.00	1,904.89
PT	1,594.15	544.62	2,138.77	1,369.12	278.90	0.00	1,648.02
RO	1,323.88	216.18	1,540.06	1,250.06	234.00	56.00	1,540.06
SE	287.35	79.03	366.38	73.28	293.10	0.00	366.38
SI	262.18	15.67	277.85	255.74	13.21	8.90	277.85
SK	615.98	129.21	745.18	235.78	486.47	22.93	745.18
Total	39,640.94	10,782.33	50,423.27	28,334.69	16,310.27	686.06	45,331.03

Source: <https://cohesiondata.ec.europa.eu/d/cdnu-kc2j>

This datastory presents the updated position on the “EU allocations available for programming” and the “EU decided amounts”: <https://cohesiondata.ec.europa.eu/d/26d9-dqzy>