



Council of the  
European Union

Brussels, 27 January 2021  
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AGRI 24  
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**NOTE**

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From: General Secretariat of the Council  
To: Delegations  
Subject: Update on the implementation of the agricultural budget

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Delegations will find in the Annex a table submitted by the Commission services on the above mentioned subject.



## Directorate R. Resources

Budget Year 2021 (1)  
PROVISIONAL CONSUMPTION OF THE EAGF APPROPRIATIONS

Situation to the 31/12/2020  
in Eur million

	Appropriations Budget (2)	Consumption from November to December	Utilisation	Consumption profile as at December		Gap between implementation and profile	
				EUR mio	EUR mio	%	%
	A	B	C=B/A	D	E=D*A	F=C-D	G=B-E
<b>Expenditure</b>	<b>39.880,4</b>	<b>31.190,1</b>	<b>78,2 %</b>	<b>76,8 %</b>	<b>30.621,4</b>	<b>1,4 %</b>	<b>568,7</b>
08 01 Support administrative expenditure of the "Agriculture and Maritime Policy" Cluster	4,3	0,0	0,0 %	0,0 %	0,0	0,0 %	0,0
08 01 01 Support expenditure for the "European Agricultural Guarantee Fund"	4,3	0,0	0,0 %	0,0 %	0,0	0,0 %	0,0
<b>08 02 European Agricultural Guarantee Fund (EAGF)</b>	<b>39.876,0</b>	<b>31.190,1</b>	<b>78,2 %</b>	<b>76,8 %</b>	<b>30.621,4</b>	<b>1,4 %</b>	<b>568,7</b>
08 02 03 Market-related expenditure outside the CAP Strategic Plans	2.618,1	409,6	15,6 %	15,6 %	409,6	0,0 %	0,0
08 02 03 01 POSEI and Smaller Aegean Islands (excluding direct	224,0	85,1	38,0 %	38,0 %	85,1	0,0 %	0,0
08 02 03 02 Promotion of agricultural products — Simple programmes under shared management	86,0	5,2	6,0 %	6,0 %	5,2	0,0 %	0,0
08 02 03 03 Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	96,9	0,0	0,0 %	0,0 %	0,0	0,0 %	0,0
08 02 03 04 School schemes	205,0	24,7	12,0 %	12,0 %	24,7	0,0 %	0,0
08 02 03 05 Olive oil	43,0	2,8	6,4 %	6,4 %	2,8	0,0 %	0,0
08 02 03 06 Fruit and vegetables	867,0	120,2	13,9 %	13,9 %	120,2	0,0 %	0,0
08 02 03 07 Wine	1.026,0	142,1	13,9 %	13,9 %	142,1	0,0 %	0,0
08 02 03 08 Apiculture	59,0	0,4	0,7 %	0,7 %	0,4	0,0 %	0,0
08 02 03 09 Hops	2,2	0,0	0,0 %	0,0 %	0,0	0,0 %	0,0
08 02 03 10 Public and private storage measures	9,0	29,0	322,6 %	322,6 %	29,0	0,0 %	0,0
08 02 03 11 Exceptional measures	p.m.	0,0					
<b>08 02 05 Direct payments outside the CAP Strategic Plans (**)</b>	<b>36.944,1</b>	<b>30.782,5</b>	<b>83,3 %</b>	<b>81,8 %</b>	<b>30.213,8</b>	<b>1,5 %</b>	<b>568,7</b>
08 02 05 01 POSEI and Smaller Aegean Islands (direct payments)	431,0	263,0	61,0 %	61,0 %	263,0	0,0 %	0,0
08 02 05 02 Single area payment scheme (SAPS)	4.406,0	3.642,5	82,7 %	82,7 %	3.642,5	0,0 %	0,0
08 02 05 03 Redistributive payment	1.610,0	1.430,7	88,9 %	88,9 %	1.430,7	0,0 %	0,0
08 02 05 04 Basic payment scheme (BPS) (*)	14.172,0	13.589,5	95,9 %	91,9 %	13.020,7	4,0 %	568,7
08 02 05 05 Payment for agricultural practices beneficial for the climate and the environment	10.778,0	8.928,3	82,8 %	82,8 %	8.928,3	0,0 %	0,0
08 02 05 06 Payment for farmers in areas with natural constraints	5,0	2,5	49,4 %	49,4 %	2,5	0,0 %	0,0
08 02 05 07 Payment for young farmers	574,0	345,2	60,1 %	60,1 %	345,2	0,0 %	0,0
08 02 05 08 Crop-specific payment for cotton	242,0	0,2	0,1 %	0,1 %	0,2	0,0 %	0,0
08 02 05 09 Voluntary coupled support scheme	4.019,0	1.975,9	49,2 %	49,2 %	1.975,9	0,0 %	0,0
08 02 05 10 Small farmers scheme	707,1	604,8	85,5 %	85,5 %	604,8	0,0 %	0,0
<b>08 02 06 Policy strategy, coordination and audit</b>	<b>307,3</b>	<b>0,0</b>	<b>0,0 %</b>	<b>0,0 %</b>	<b>0,0</b>	<b>0,0 %</b>	<b>0,0</b>
08 02 06 01 Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	233,1	0,0	0,0 %	0,0 %	0,0	0,0 %	0,0
08 02 06 02 Settlement of disputes	p.m.	0,0					
08 02 06 03 EAGF — Operational technical assistance	74,2	0,0	0,0 %	0,0 %	0,0	0,0 %	0,0
<b>08 02 99 Completion of previous programmes and activities</b>	<b>6,6</b>	<b>-2,0</b>	<b>-30,5 %</b>	<b>-30,5 %</b>	<b>-2,0</b>	<b>0,0 %</b>	<b>0,0</b>
<b>Assigned Revenue</b>	<b>619,0</b>	<b>111,1</b>	<b>18,0 %</b>				
6 2 0 0 European Agricultural Guarantee Fund — Assigned revenue	619,0	49,2	7,9 %				
6 7 0 0 Completion for outstanding recovery orders prior to 2021		6,5					
Assigned revenue carried over from 2020	p.m.	55,5					
(*) For information only: expenditure against original appropriations and estimated assigned revenue							
08 02 05 04 Basic payment scheme (BPS) - including EUR 619,0 million of estimated assigned revenue	14.791,0	13.589,5	91,9 %	91,9 %	13.589,5	0,0 %	0,0
(**) Not included							
08 02 05 11 Reserve for crises in the agricultural sector	487,6	0,0	0,0 %				
08 02 05 12 Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	433,6	90,9	21,0 %				

(1) Budget year = 16/10/2020 to 15/10/2021 but expenditure under Commission direct management possible until 31/12/2021.

(2) It concerns the appropriations.