Council of the European Union

Brussels, 18 February 2020
(OR. en)

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Interinstitutional File:
2020/0028(NLE)

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PROPOSAL

From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	18 February 2020
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2020) 61 final - ANNEX
Subject:	ANNEX to the Proposal for a Council Decision on the position to be taken on behalf of the European Union within the Regional Steering Committee of the Transport Community as regards certain budgetary matters in relation to the implementation of the Treaty establishing the Transport Community

Delegations will find attached document COM(2020) 61 final - ANNEX.

Encl.: COM(2020) 61 final - ANNEX

EUROPEAN
COMMISSION

Brussels, 18.2.2020
COM(2020) 61 final

ANNEX 1

ANNEX

to the

Proposal for a Council Decision

on the position to be taken on behalf of the European Union within the Regional Steering Committee of the Transport Community as regards certain budgetary matters in relation to the implementation of the Treaty establishing the Transport Community

ANNEX 1

DRAFT

DECISION No 2020/
OF THE REGIONAL STEERING COMMITTEE OF THE TRANSPORT COMMUNITY

of …
on the adoption of the budget of the Transport Community for the year of 2020

THE REGIONAL STEERING COMMITTEE OF THE TRANSPORT COMMUNITY,

Having regard to the Treaty establishing the Transport Community, and in particular Articles 24(1) and 35 thereof,

HAS DECIDED AS FOLLOWS:

Article 1

The budget of the Transport Community for the year of 2020, attached to this Decision as Annex I, is hereby adopted.

Article 2

Without prejudice to Articles 2 and 3 of Decision 2019/1 of the Regional Steering Committee, the European Commission shall be in charge of implementing the budget of the Transport Community in accordance with Article 3.

Article 3

Article 2 shall cease to apply on the day prior to that on which the appointment of the permanent Director of the Permanent Secretariat becomes effective.

Done in …, on … 2020.

For the Regional Steering Committee
The President

ANNEX I: Budget of the Transport Community for the year 2020

RUNNING COSTS OF THE PERMANENT SECRETARIAT (including fixed expenditure / accountancy / communication activities / meeting organization)	**396,900**
OFFICE EQUIPMENT AND FURNITURE OF THE PERMANENT SECRETARIAT	**60,000**
STAFF (including salaries, allowances, recruitment, travel, contribution to health scheme/pensions)	**1,461,500**
STUDIES, TECHNICAL ASSISTANCE to be steered by the Permanent Secretariat	**800,000**
TOTAL	**2,718,400**
RESERVE (approximately 9,4%)	**281,600**
GRAND TOTAL	**3,000,000**
Of which: EU contribution (80 %)	**2,400,000**
South East European Parties' contribution (20 %: Annex V of the TCT provides the distribution per country)	**600,000**