



**EUROPEISKA RÅDET**

**Bryssel den 21 februari 2013 (22.2)**  
**(OR. en)**

**EUCO 37/13**  
**COR 1**

**CO EUR 5**  
**CONCL 3**

**CORRIGENDUM TILL FÖLJENOT**

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från: Rådets generalsekretariat  
till: Delegationerna  
Ärende: **EUROPEISKA RÅDET**  
**7–8 FEBRUARI 2013**

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**SLUTSATSER**  
**(FLERÅRIG BUDGETRAM)**

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Tabellen på sidan 47 ska se ut på följande sätt:

**MULTIANNUAL FINANCIAL FRAMEWORK (EU-28)**

*(EUR million - current prices)*

| COMMITMENT APPROPRIATIONS                                | 2014           | 2015           | 2016           | 2017           | 2018           | 2019           | 2020           | Total<br>2014-2020 |
|----------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------|
| <b>1. Smart and Inclusive Growth</b>                     | <b>63 973</b>  | <b>66 813</b>  | <b>69 304</b>  | <b>72 342</b>  | <b>75 271</b>  | <b>78 752</b>  | <b>82 466</b>  | <b>508 921</b>     |
| 1a: Competitiveness for growth and jobs                  | 16 560         | 17 666         | 18 467         | 19 925         | 21 239         | 23 082         | 25 191         | 142 130            |
| 1b: Economic, social and territorial cohesion            | 47 413         | 49 147         | 50 837         | 52 417         | 54 032         | 55 670         | 57 275         | 366 791            |
| <b>2. Sustainable Growth: Natural Resources</b>          | <b>59 303</b>  | <b>59 599</b>  | <b>59 909</b>  | <b>60 191</b>  | <b>60 267</b>  | <b>60 344</b>  | <b>60 421</b>  | <b>420 034</b>     |
| of which: Market related expenditure and direct payment  | 44 130         | 44 368         | 44 628         | 44 863         | 44 889         | 44 916         | 44 941         | 312 735            |
| <b>3. Security and citizenship</b>                       | <b>2 179</b>   | <b>2 246</b>   | <b>2 378</b>   | <b>2 514</b>   | <b>2 656</b>   | <b>2 801</b>   | <b>2 951</b>   | <b>17 725</b>      |
| <b>4. Global Europe</b>                                  | <b>8 335</b>   | <b>8 749</b>   | <b>9 143</b>   | <b>9 432</b>   | <b>9 825</b>   | <b>10 268</b>  | <b>10 510</b>  | <b>66 262</b>      |
| <b>5. Administration</b>                                 | <b>8 721</b>   | <b>9 076</b>   | <b>9 483</b>   | <b>9 918</b>   | <b>10 346</b>  | <b>10 786</b>  | <b>11 254</b>  | <b>69 584</b>      |
| of which: Administrative expenditure of the institutions | 7 056          | 7 351          | 7 679          | 8 007          | 8 360          | 8 700          | 9 071          | 56 224             |
| <b>6. Compensations</b>                                  | <b>29</b>      | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>29</b>          |
| <b>TOTAL COMMITMENT APPROPRIATIONS</b>                   | <b>142 540</b> | <b>146 483</b> | <b>150 217</b> | <b>154 397</b> | <b>158 365</b> | <b>162 951</b> | <b>167 602</b> | <b>1 082 555</b>   |
| as a percentage of GNI                                   | 1.03%          | 1.02%          | 1.00%          | 1.00%          | 0.99%          | 0.98%          | 0.98%          | 1.00%              |

|                                     |                |                |                |                |                |                |                |                  |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| <b>TOTAL PAYMENT APPROPRIATIONS</b> | <b>135 866</b> | <b>142 448</b> | <b>144 265</b> | <b>142 285</b> | <b>148 704</b> | <b>155 310</b> | <b>156 801</b> | <b>1 025 679</b> |
| as a percentage of GNI              | 0.98%          | 0.99%          | 0.96%          | 0.92%          | 0.93%          | 0.94%          | 0.91%          | 0.95%            |

| OUTSIDE THE MFF              | 2014         | 2015         | 2016         | 2017         | 2018         | 2019         | 2020         | Total<br>2014-2020 |
|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|
| Emergency Aid Reserve        | 297          | 303          | 309          | 315          | 322          | 328          | 335          | 2 209              |
| European Globalisation Fund  | 159          | 162          | 166          | 169          | 172          | 176          | 179          | 1 183              |
| Solidarity Fund              | 531          | 541          | 552          | 563          | 574          | 586          | 598          | 3 945              |
| Flexibility instrument       | 500          | 510          | 520          | 531          | 542          | 552          | 563          | 3 718              |
| EDF                          | 3 132        | 4 187        | 4 318        | 4 463        | 4 622        | 4 796        | 4 988        | 30 506             |
| <b>TOTAL OUTSIDE THE MFF</b> | <b>4 619</b> | <b>5 703</b> | <b>5 865</b> | <b>6 041</b> | <b>6 232</b> | <b>6 438</b> | <b>6 663</b> | <b>41 561</b>      |
| as a percentage of GNI       | 0.03%        | 0.04%        | 0.04%        | 0.04%        | 0.04%        | 0.04%        | 0.04%        | 0.04%              |

|                                |                |                |                |                |                |                |                |                  |
|--------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| <b>TOTAL MFF + OUTSIDE MFF</b> | <b>147 159</b> | <b>152 186</b> | <b>156 082</b> | <b>160 438</b> | <b>164 597</b> | <b>169 389</b> | <b>174 265</b> | <b>1 124 116</b> |
| as a percentage of GNI         | 1.06%          | 1.06%          | 1.04%          | 1.04%          | 1.03%          | 1.02%          | 1.02%          | 1.04%            |