



EIROPADOME

**Briselē, 2013. gada 21. februārī (21.02)
(OR. en)**

EUCO 37/13

COR 1

**CO EUR 5
CONCL 3**

PAVADVĒSTULES LABOJUMS

Sūtītājs: Padomes Ģenerālsekretariāts

Saņēmējs: delegācijas

Temats: **EIROPADOME
2013. GADA 7. UN 8. FEBRUĀRIS**

**SECINĀJUMI
(DAUDZGADU FINANŠU SHĒMA)**

Tabulai 47. lappusē jābūt šādai:

MULTIANNUAL FINANCIAL FRAMEWORK (EU-28)

(EUR million - current prices)

COMMITMENT APPROPRIATIONS	2014	2015	2016	2017	2018	2019	2020	Total 2014-2020
1. Smart and Inclusive Growth	63 973	66 813	69 304	72 342	75 271	78 752	82 466	508 921
1a: Competitiveness for growth and jobs	16 560	17 666	18 467	19 925	21 239	23 082	25 191	142 130
1b: Economic, social and territorial cohesion	47 413	49 147	50 837	52 417	54 032	55 670	57 275	366 791
2. Sustainable Growth: Natural Resources	59 303	59 599	59 909	60 191	60 267	60 344	60 421	420 034
of which: Market related expenditure and direct payment	44 130	44 368	44 628	44 863	44 889	44 916	44 941	312 735
3. Security and citizenship	2 179	2 246	2 378	2 514	2 656	2 801	2 951	17 725
4. Global Europe	8 335	8 749	9 143	9 432	9 825	10 268	10 510	66 262
5. Administration	8 721	9 076	9 483	9 918	10 346	10 786	11 254	69 584
of which: Administrative expenditure of the institutions	7 056	7 351	7 679	8 007	8 360	8 700	9 071	56 224
6. Compensations	29	0	0	0	0	0	0	29
TOTAL COMMITMENT APPROPRIATIONS	142 540	146 483	150 217	154 397	158 365	162 951	167 602	1 082 555
as a percentage of GNI	1.03%	1.02%	1.00%	1.00%	0.99%	0.98%	0.98%	1.00%

TOTAL PAYMENT APPROPRIATIONS	135 866	142 448	144 265	142 285	148 704	155 310	156 801	1 025 679
as a percentage of GNI	0.98%	0.99%	0.96%	0.92%	0.93%	0.94%	0.91%	0.95%

OUTSIDE THE MFF	2014	2015	2016	2017	2018	2019	2020	Total 2014-2020
Emergency Aid Reserve	297	303	309	315	322	328	335	2 209
European Globalisation Fund	159	162	166	169	172	176	179	1 183
Solidarity Fund	531	541	552	563	574	586	598	3 945
Flexibility instrument	500	510	520	531	542	552	563	3 718
EDF	3 132	4 187	4 318	4 463	4 622	4 796	4 988	30 506
TOTAL OUTSIDE THE MFF	4 619	5 703	5 865	6 041	6 232	6 438	6 663	41 561
as a percentage of GNI	0.03%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%

TOTAL MFF + OUTSIDE MFF	147 159	152 186	156 082	160 438	164 597	169 389	174 265	1 124 116
as a percentage of GNI	1.06%	1.06%	1.04%	1.04%	1.03%	1.02%	1.02%	1.04%