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| From: | Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director |
| date of receipt: | 11 December 2025 |
| To: | Ms Thérèse BLANCHET, Secretary-General of the Council of the European Union |

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| No. Cion doc.: | C(2025) 8515 annex |
| Subject: | ANNEXES to the COMMISSION IMPLEMENTING DECISION on the Social Climate Plan of Sweden, the financing of the Plan and the work programme for 2026-2032 CCI 2026SE05SCFP001 |

Delegations will find attached document C(2025) 8515 annex.

Encl.: C(2025) 8515 annex

ANNEX I: LIST OF THE MEASURES AND INVESTMENTS TO BE IMPLEMENTED BY THE MEMBER STATE

COMPONENT: C2 - Road transport sector

| Seq. number | Measure/Investment | Title |
|-------------|--------------------|-------------------------------|
| C2.F1.I1 | I1 | Targeted electric car premium |

COMPONENT: C4 - Technical assistance

| Seq. number | Action | Title |
|-------------|--------|--|
| C4.TA.A1 | A1 | Administrative support for the targeted electric car premium |
| C4.TA.A2 | A2 | Communication to support the targeted electric car premium |

ANNEX II - INDICATORS RELATING TO THE ACHIEVEMENT OF THE ENVISAGED MILESTONES AND TARGETS AND THEIR INDIVIDUAL PAYOUT VALUE

COMPONENT: C2 - Road transport sector

| Seq. number | Measure /Investment | Milestone / Target | Name | Quantitative indicator (for targets) | | | Indicative timeline for achievement | | Description of the milestone/target | Payout value (EUR) |
|--------------------|---------------------|--------------------|--|--------------------------------------|----------|---------|-------------------------------------|---------|---|--------------------|
| | | | | Unit of measure | Baseline | Goal | Year | Quarter | | |
| C2.F.I1.1.2026Q2 | C2.F.I1 | M | Entry into force of the legal framework for the electric car premium | | | | 2026 | Q2 | The legal framework for the electric car premium shall enter into force and the scheme shall open for applications in line with the eligibility criteria for the target groups defined in section 2.1.2.1.1. Description of the measure/investment in the Plan. | 19.484.754,00 |
| C2.F.I1.I20.2029Q4 | C2.F.I1 | T | Number of vulnerable transport users that have benefitted from at least one structural measure reducing their emissions in the road transport sector | Number of households | 0 | 26 973 | 2029 | Q4 | 26 973 households shall have been supported under the scheme. A household is considered as supported once the last payment has been disbursed. | 86.384.333,00 |
| C2.F.I1.I20.2032Q3 | C2.F.I1 | T | Number of vulnerable transport users that have benefitted from at least one | Number of households | 26 973 | 115 596 | 2032 | Q3 | 115 596 households shall have been supported under the scheme. A household is considered as supported once the last payment has been disbursed. | 283.826.002,00 |

| | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|
| | | | structural measure reducing their emissions in the road transport sector | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|

COMPONENT: C4 - Technical assistance

| Seq. number | Measure /Investment | Milestone / Target | Name | Quantitative indicator (for targets) | | | Indicative timeline for achievement | | Description of the milestone/target | Payout value (EUR) |
|-------------------|---------------------|--------------------|--|--------------------------------------|----------|------|-------------------------------------|---------|--|--------------------|
| | | | | Unit of measure | Baseline | Goal | Year | Quarter | | |
| C4.TA.A1.1.2026Q2 | C4.TA.A1 | M | Launch of the IT system | | | | 2026 | Q2 | The IT system for receiving applications, making decisions and approving the disbursement of payments of the electric car premium shall be launched. | 1.701.179,00 |
| C4.TA.A1.2.2026Q2 | C4.TA.A1 | M | Adoption of the human resources plan for the allocation of staff for the specific purpose of the administration and reporting of the Social Climate Plan | | | | 2026 | Q2 | The human resources plan for the allocation of staff for taking decisions, making payments, control, follow-up and reporting of the electric car premium shall be adopted. | 850.589,00 |
| C4.TA.A1.3.2032Q3 | C4.TA.A1 | M | Final report on the human resources allocated during the | | | | 2032 | Q3 | Final report by the Environmental Protection Agency on the human resources allocated for the work on the electric car premium and the administration of the Social | 5.954.125,00 |

| | | | | | | | | | | |
|-------------------|----------|---|--|--|--|--|------|----|--|------------|
| | | | period 2026-2032 | | | | | | Climate Plan during the period 2026-2032 shall be produced. | |
| C4.TA.A2.1.2026Q2 | C4.TA.A2 | M | Adoption of the communication strategy | | | | 2026 | Q2 | The communication strategy for the electric car premium shall be adopted. | 418.108,00 |
| C4.TA.A2.2.2032Q3 | C4.TA.A2 | M | Final report on communication activities and communication materials | | | | 2032 | Q3 | The final report on communication activities and communication materials for the electric car premium shall be produced. | 975.584,00 |

ANNEX III - ARRANGEMENTS

1. Measures for addressing remaining weaknesses in the internal control systems

As the internal control system has not been finalized by the adoption of this Decision, the Commission adds the following additional measures to address weaknesses in the form of horizontal milestones reported in point 2 of this Annex, pursuant to Article 17(3) point (c) of Regulation (EU) 2023/955 and in line with the guidance provided in Commission Notice C(2025) 6732 final¹.

2. Horizontal milestones

| Milestone(s) name | Description of the milestone(s) | Timeline for achievement | |
|---|--|--------------------------|---------|
| | | Year | Quarter |
| Formal designation of the implementing authority and audit body | The Environmental Protection Agency and the Swedish National Financial Management Authority (State Treasury as from 1 January 2026) shall be formally designated as implementing authority and audit body, respectively, for the Social Climate Plan. | 2026 | Q2 |
| The adoption of the control plan for the Social Climate Plan | The control plan for the Social Climate Plan shall be adopted by the Environmental Protection Agency. The plan shall include, at least, procedures to manage the planned measures and investments, descriptions of the checks to be carried out, the timing and frequency of the checks, the measures to be taken depending on the outcome of the checks, compliance with applicable laws and rules, procedures concerning prevention of corruption, fraud, conflicts of interests, and double funding, as well as procedures for reporting of irregularities to the Commission and the process for recovery of undue payments of funds. | 2026 | Q2 |

¹ Commission Notice 'Guidance on the Implementation of the Social Climate Fund' C(2025) 6732 final.

ANNEX IV – ANNUAL ALLOCATIONS FOR THE PURPOSE OF ESTABLISHING THE INDIVIDUAL BUDGETARY COMMITMENTS

The table below shall constitute a multiannual work programme related to the implementation for the Plan.

| Social Climate Fund | Budget line(s): | Total after deduction of support expenditure pursuant to Article 10(3) (EUR) | 2026(*) | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | TOTAL |
|---------------------|--|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Amount | 09.05.01 (2026-2027) / 02.02.03.01 (2028-2032) | 399.594.674,00 | 24.412.943,00 | 67.141.727,00 | 64.564.701,00 | 63.332.742,00 | 62.100.784,00 | 60.252.847,00 | 57.788.930,00 | 399.594.674,00 |

(*) In case of late adoption of the Social Climate Plan, the budgetary commitment for 2026 will be done in 2027.