Europos Sąjungos Taryba

Briuselis, 2026 m. lapkričio 21 d.
(OR. en)

16196/26

CO EUR-PREP 35

PRANEŠIMAS

nuo:	Tarybos generalinio sekretoriato
kam:	Delegacijoms
Dalykas:	Specialusis Europos Vadovų Tarybos susitikimas (2026 m. lapkričio 26–27 d.) – Suvestinė lentelė

Delegacijoms priede pateikiama lentelė, kurioje apibendrinami specialiojo Europos Vadovų Tarybos susitikimo išvadų dėl 2028–2034 m. daugiametės finansinės programos projekto pagrindiniai duomenys.

MULTIANNUAL FINANCIAL FRAMEWORK 2028-2034 (IN COMMITMENTS)

EUR million	21-27 MFF (current prices) Total 2021-2027	21-27 MFF (2025 prices) Total 2021-2027	COM Proposal (current prices) Total 2028-2034	COM Proposal (2025 prices) Total 2028-2034	Proposal 21 November 2026 (current prices) Total 2028-2034	Proposal 21 November 2026 (2025 prices) Total 2028-2034
TOTAL	**1,249,854**	**1,270,457**	**1,984,894**	**1,763,056**	**1,780,880**	**1,582,516**
Economic, social and territorial cohesion, agriculture, rural and maritime prosperity and security	**825,065**	**837,455**	**1,062,220**	**946,404**	**1,007,890**	**898,288**
	-	-		-		
National and Regional Partnership Plans	785,127	797,776	865,076	771,319	830,375	740,612
Common Agricultural Policy (CAP) income support	*282,416*	*288,274*	*293,699*	*261,009*	*293,696*	*261,012*
Common Fisheries Policy	-	-	*2,000*	*1,778*	*4,003*	*3,550*
Migration and border management	*11,038*	*11,112*	*34,215*	*30,608*	*34,215*	*30,608*
Economic, territorial and social cohesion including fisheries and rural communities and tourism	*452,873*	*458,987*	*452,965*	*404,877*	*450,164*	*402,374*
p.m. Social Climate Fund	*14,900*	*14,398*	*50,100*	*45,443*	*50,100*	*45,443*
Interreg	*8,935*	*9,044*	*10,264*	*9,044*	*8,935*	*7,970*
EU Facility - Union actions, of which:	*29,864*	*30,359*	*63,223*	*56,275*	*36,362*	*32,438*
Unity Safety Net/ Agricultural reserve	*3,106*	*3,179*	*6,301*	*5,598*	*4,411*	*3,920*
EU Solidarity Fund	*6,887*	*6,976*	*20,117*	*17,850*	*9,053*	*8,032*
HOME Thematic facilities	*8,892*	*8,958*	*25,285*	*22,435*	*11,378*	*10,094*
Other (cities, employment & social innovation...)	*10,980*	*11,246*	*11,520*	*10,392*	*11,520*	*10,392*
EU Facility - Cushion	-	-	*8,710*	*7,728*	*3,000*	*2,660*
Support to the Turkish-Cypriot Community	243	248	438	389	438	389
Decentralised agencies	12,109	12,262	22,888	20,240	16,168	14,295
Frontex	*5,913*	*5,972*	*11,888*	*10,498*	*7,917*	*6,991*
Europol	*1,523*	*1,545*	*2,999*	*2,649*	*2,250*	*1,985*
Repayment of NGEU	27,586	27,169	168,000	149,296	158,000	140,411
Margin	-	-	5,818	5,159	2,909	2,581
Competitiveness, prosperity and security	**220,752**	**224,915**	**589,594**	**522,205**	**494,145**	**437,683**
European Competitiveness Fund	163,854	166,565	450,508	397,753	381,233	336,433
European Competitiveness Fund (excluding Innovation Fund)	134,345	136,940	409,301	362,283	340,027	300,963
Horizon Europe	*87,610*	*89,317*	*175,002*	*154,882*	*158,187*	*140,000*
Clean Transition and Industrial Decarbonisation	*33,840*	*34,058*	*67,416*	*58,670*	*64,008*	*55,654*
MFF component	*4,331*	*4,432*	*26,210*	*23,200*	*22,802*	*20,184*
p.m. Innovation Fund	*29,509*	*29,625*	*41,206*	*35,470*	*41,206*	*35,470*
Resilience and Security, Defence Industry, and Space	*26,374*	*26,798*	*130,704*	*115,699*	*91,712*	*81,183*
Digital Leadership	*10,974*	*11,227*	*54,793*	*48,504*	*47,670*	*42,197*
Health, Biotech, Agriculture and Bioeconomy	*5,057*	*5,166*	*22,593*	*20,000*	*19,656*	*17,399*
Minimum amount ECF InvestEU Instrument & advisory services, indicative contribution from the windows (part of total ECF)	-	-	*11,000*	*9,749*	*8,538*	*7,567*
Erasmus+	27,324	27,736	40,827	36,186	39,165	34,713
Connecting Europe Facility	31,691	32,298	81,428	72,251	69,713	61,859
Connecting Europe Facility (CEF) - Transport, of which:	*25,756*	*26,277*	*51,515*	*45,752*	*45,726*	*40,610*
Military mobility	*1,785*	*1,820*	*17,651*	*15,752*	*15,644*	*13,961*
Connecting Europe Facility (CEF) - Energy	*5,935*	*6,021*	*29,912*	*26,499*	*23,987*	*21,249*
Union Civil Protection Mechanism + (UCPM+)	2,161	2,212	10,675	9,458	6,939	6,148
AgoraEU	4,283	4,348	8,582	7,606	6,007	5,324
Creative Europe - Culture	*145*	*148*	*1,796*	*1,592*	*1,257*	*1,115*
Media+	*2,548*	*2,594*	*3,194*	*2,830*	*2,235*	*1,981*
Democracy, Citizens, Equality, Rights and Values	*1,589*	*1,606*	*3,593*	*3,184*	*2,515*	*2,228*
Single Market and Customs Programme	2,942	2,998	6,238	5,538	4,990	4,431
Euratom Research and Training Programme	6,548	6,689	9,794	8,706	8,759	7,786
Contribution to ITER	*4,562*	*4,665*	*5,794*	*5,150*	*5,559*	*4,941*
Instrument for emergency support within the Union (ESI)	232	251	-	-	-	-
Protection of the euro against counterfeiting (the 'Pericles V programm	6	6	7	7	7	7
Ignalina Programme	539	550	678	604	678	604
Nuclear safety cooperation and decommissioning	788	799	966	854	925	818
Justice	297	303	798	707	559	496
Decentralised agencies	6,801	6,912	9,798	8,687	8,627	7,647
Other (Other actions, prerogatives)	2,796	2,872	2,493	2,233	1,994	1,789
Margin	-	-	8,009	7,085	5,755	5,098
Global Europe	**119,492**	**122,121**	**215,203**	**190,000**	**170,045**	**150,138**
Global Europe	114,443	116,975	200,309	176,830	161,065	142,183
Europe	*29,907*	*30,569*	*43,173*	*38,112*	*35,033*	*30,927*
Sub-Saharan Africa	*35,930*	*36,725*	*60,532*	*53,438*	*49,118*	*43,360*
Asia and the Pacific	*10,867*	*11,107*	*17,050*	*15,053*	*13,835*	*12,213*
Americas and the Caribbean	*5,524*	*5,646*	*9,144*	*8,071*	*7,420*	*6,549*
Middle East, North Africa and the Gulf	*21,479*	*21,954*	*42,934*	*37,901*	*34,838*	*30,754*
Global	*7,697*	*7,867*	*12,668*	*11,183*	*9,568*	*8,446*
Cushion	*9,310*	*9,516*	*14,808*	*13,072*	*11,253*	*9,934*
Common Foreign and Security Policy (CFSP)	2,683	2,733	3,369	2,987	3,230	2,864
Decision on the Overseas Association, including Greenland	500	510	999	887	999	887
SFPA and RFMO	898	920	1,331	1,181	1,206	1,069
Other (Other actions, prerogatives)	969	985	1,124	995	1,124	998
Margin	-	-	8,071	7,120	2,421	2,137
Administration	**84,545**	**85,966**	**117,877**	**104,447**	**108,800**	**96,407**
Margin	-	-			1,251	1,109
Over and above the ceilings, of which:						
Flexibility Instrument	9,219	9,270	15,777	14,000	15,777	14,000
Ukraine	17,656	17,494	100,002	88,869	100,002	88,869
Outside MFF						
European Peace Facility	17,000	17,354	30,499	27,104	30,499	27,104
P.M. Catalyst Europe (policy loans NRPPs)			150,000	134,000	150,000	134,000
P.M. Crisis mechanism			395,000	350,000	395,000	350,000