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'A' ITEM NOTE

From:	General Secretariat of the Council
To:	Council
Subject:	Joint text on the general budget of the European Union for the financial year 2027: Amendments by budget line - Consolidated document (integration of agreed amendments on DB or Council's position): Other Sections • *Approval*

2027 BUDGETARY PROCEDURE

CONCILIATION DOCUMENT - JOINT TEXT

Doc No:

3.1

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11.11.2026

AMENDMENTS BY BUDGET LINE

CONSOLIDATED DOCUMENT

OTHER SECTIONS

(INTEGRATION OF AGREED AMENDMENTS ON DB OR COUNCIL'S POSITION)

SEC1 Item 1 0 0 0 — Salaries

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
100 810 000	100 810 000	100 810 000	102 684 159	102 684 159

Remarks

This appropriation is intended to cover the salary provided for by the Statute for Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Statute for Members of the European Parliament, and in particular Articles 9 and 10 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 1 and 2 thereof.

SEC1 Article 1 0 2 — Transitional allowances

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
1 310 000	1 310 000	1 310 000	1 334 354	1 334 354

Remarks

This appropriation is intended to cover the transitional allowance after the end of a Member’s term of office.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Statute for Members of the European Parliament, and in particular Article 13 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 48 to 51 and 84 thereof.

SEC1 Item 1 0 3 2 — Survivors’ pensions (PEAM)

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
1 930 000	1 930 000	1 930 000	1 965 881	1 965 881

Remarks

This appropriation is intended to cover the payment of a survivor’s or orphan’s pension in the event of the death of a former Member.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 15 000.

Legal basis

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 82 thereof, and Annex I to the Rules on Payment of Expenses and Allowances to Members of the European Parliament (‘PEAM rules’).

SEC1 Item 1 0 3 3 — Optional pension scheme for Members

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
p.m.	p.m.	10 028 000	10 028 000	10 028 000

Remarks

This appropriation is intended to cover the payment by the European Parliament of the additional voluntary pension to former Members, their surviving partners and dependent children, in accordance with the rules of the voluntary pension scheme.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 500.

Legal basis

Statute for Members of the European Parliament, and in particular Article 27 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 83 thereof, and Annex VII to the Rules on Payment of Expenses and Allowances to Members of the European Parliament ('PEAM rules').

SEC1 Item 1 2 0 0 — Remuneration and allowances

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
992 547 803	992 547 803	992 547 803	1 011 000 257	1 011 000 257

Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

— salaries, allowances and other payments related to salaries,

— insurance against sickness, accident and occupational disease and other social security contributions,

— flat-rate overtime allowances,

— miscellaneous allowances and grants,

— payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,

— the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,

— unemployment insurance for temporary staff and payments made by the European Parliament to allow temporary staff to constitute or maintain pension rights in their country of origin.

This appropriation is also intended to cover the insurance premiums in respect of sports accidents for users of the European Parliament's sports centres in Brussels, in Luxembourg and in Strasbourg.

This appropriation includes an envelope of EUR 654 619 related to the staff of the Authority for European Political Parties and European Political Foundations.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 450 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

SEC1 Item 1 2 0 2 — Paid overtime

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
47 018	47 018	47 018	47 892	47 892

Remarks

This appropriation is intended to cover the payment of overtime under the conditions set out in the legal basis.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

Conditions of Employment of Other Servants of the European Union.

SEC1 Item 1 2 2 0 — Allowances for staff retired or placed on leave in the interests of the service

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
5 150 000	5 150 000	5 150 000	5 245 744	5 245 744

Remarks

This appropriation is intended to cover the allowances payable:

— to officials assigned non-active status in connection with action to reduce the number of posts in the European Parliament,

— to officials placed on leave to meet organisational needs associated with the acquisition of new skills within the European Parliament,

— to officials and temporary management staff for political groups holding posts in grades AD 16 and AD 15 retired in the interests of the service.

It also covers the employer’s contribution towards sickness insurance and the impact of the weightings applicable to these allowances (except for beneficiaries of Article 42c of the Staff Regulations, who are not entitled to a weighting).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 41, 42c and 50 thereof and Annex IV thereto, and Article 48a of the Conditions of Employment of Other Servants of the European Union.

SEC1 Item 1 4 0 0 — Other staff — Secretariat and political groups

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
99 868 217	99 868 217	99 868 217	101 724 867	101 724 867

Remarks

This appropriation is mainly intended to cover the following expenditure:

— the remuneration, including allocations and allowances, of other staff, including contract staff and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to the various social security schemes, the bulk of which are paid in to the Union institutions' own scheme, and the impact of salary weightings applicable to the remuneration of this staff,

— the employment of temporary agency staff.

This appropriation is not to cover expenditure on:

— other staff within the Directorate-General for Security and Safety who perform duties relating to the safety of persons and property, information security and risk assessment,

— other staff working as drivers in the Secretariat.

Part of this appropriation is to be used for the recruitment of persons with disabilities as contract staff members, in accordance with the Decision of the Bureau of the European Parliament of 7 and 9 July 2008.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 7 020 000.

This appropriation includes an envelope of EUR 435 713 related to the staff of the Authority for European Political Parties and European Political Foundations.

Legal basis

Conditions of Employment of Other Servants of the European Union (Titles IV, V and VI).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

SEC1 Item 1 4 0 1 — Other staff — Security

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
56 990 343	56 990 343	56 990 343	58 049 850	58 049 850

Remarks

This appropriation is mainly intended to cover the expenditure on other staff within the Directorate-General for Security and Safety who perform duties relating to the safety of persons and property, information security and risk assessment.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 500 000.

Legal basis

Conditions of Employment of Other Servants of the European Union (Title IV).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

SEC1 Item 1 4 0 2 — Other staff — Drivers in the Secretariat

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
10 598 458	10 598 458	10 598 458	10 795 494	10 795 494

Remarks

This appropriation is mainly intended to cover the expenditure on other staff working as drivers in the Secretariat or coordinating the work of those drivers.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Conditions of Employment of Other Servants of the European Union (Title IV).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

SEC1 Item 1 4 0 4 — Traineeships, seconded national experts, exchanges of officials and study visits

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
17 426 638	17 426 638	17 126 638	17 745 039	17 445 039

Remarks

This appropriation is intended to cover:

— emoluments for graduate trainees (scholarships), including any household allowances,

— travel expenses of trainees,

— financial aid for accommodation for trainees based in Luxembourg,

— additional costs directly related to a trainee's impairment,

— sickness and accident insurance for trainees,

— costs connected with the holding of information or training sessions for trainees,

— payment of a grant to the Robert Schuman Trainees' Committee,

— communication and outreach actions and the financing of a trainee alumni network,

— expenditure arising from movements between the European Parliament and the civil service in the Member States and candidate countries or international organisations specified in the rules,

— expenditure arising from the secondment of national experts to the European Parliament, including allowances and travel expenses,

— accident insurance for national experts on secondment,

— allowances for study visits and study grants,

— the organisation of training schemes for conference interpreters and translators, inter alia in cooperation with schools of interpreting and universities providing training in translation, as well as grants for the training and further training of interpreters and translators, purchase of teaching materials, and associated costs,

— costs related to creating distance-learning opportunities for conference interpreting agents, like e-courses on subjects related to areas of parliamentary activity or professional skills or the recruitment of trainers for courses specific to conference interpreting agents.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Rules governing the attachment of European Parliament officials and temporary staff of the political groups to national public authorities, bodies treated as such public authorities and international organisations (Bureau of the European Parliament Decision of 7 March 2005).

Internal rules governing traineeships in the Secretariat of the European Parliament (Decision of the Secretary-General of the European Parliament of 29 April 2021).

Rules governing the secondment of national experts to the European Parliament (Bureau of the European Parliament Decision of 22 November 2021).

SEC1 Item 1 4 0 5 — Expenditure on interpretation

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
64 350 000	64 350 000	64 350 000	65 546 331	65 546 331

Remarks

This appropriation is intended to cover the following expenditure:

— the fees and related allowances, social security contributions, travel expenses and other expenses of contract conference interpreters recruited by the European Parliament to service meetings organised by the European Parliament to meet its own needs or those of other institutions when the necessary services cannot be provided by European Parliament interpreters (officials and temporary staff),

— expenditure on conference agencies, technicians, welcoming staff and administrators used to service the above meetings where they cannot be serviced by officials, temporary staff or other European Parliament staff,

— expenditure for contracts in interpreting services concluded by the DG LINC for providing interpretation, including remote simultaneous interpretation, for non-core meetings of the European Parliament or requested by other institutions and entities authorised to hold meetings on European Parliament premises,

— expenses in connection with services provided to the European Parliament by interpreters who are staff members of regional, national or international institutions,

— expenses in connection with interpretation-related activities, in particular preparations for meetings and interpreter training and selection,

— expenses paid for administering payments to conference interpreters,

— expenses in connection with preservation and development of external interpretation capacity or availability schemes.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 2 600 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Agreement on working conditions and the pecuniary regime for auxiliary conference interpreters (ACIs) (and the implementing rules therefor), as established on 28 July 1999, amended on 13 October 2004 and revised on 31 July 2008.

SEC1 Item 1 6 5 2 — Expenditure on catering

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
1 000 000	1 000 000	1 500 000	1 000 000	1 500 000

Remarks

This appropriation is intended to cover expenditure on catering contracts in the three places of work and Bazoches, and certain social measures agreed by the European Parliament. It also covers contribution to the cost of lunches of trainees at the European Parliament's canteens.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

SEC1 Item 3 2 4 2 — Expenditure on publication, information and participation in public events

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
26 120 602	26 120 602	26 120 602	26 120 602	26 120 602

Remarks

This appropriation is intended to cover:

— expenditure on communication relating to the values of the European Parliament by means of information publications, including electronic publications, information activities, public relations, participation in public events, trade fairs and exhibitions,

— expenditure on communication in order to give the European Parliament a recognisable, coherent and positive public image, to develop communication products from the creative concept to the final product and capacity building towards an internal communication agency, including access to industry tools and external expert advice,

— co-financing of communication actions through a grants program in order to promote and foster a better understanding of the identity, role and political nature of the European Parliament and to stimulate collaboration with multiplier networks,

— the cost relating to public opinion monitoring,

— the cost linked to monitoring, countering and raising awareness on the reputational risks, disinformation and hybrid threats,

— the cost of cultural projects of European interest, such as the European Parliament LUX Prize for European Cinema,

— the cost of organising and running events for young people, raising the European Parliament’s social media profile, and monitoring youth trends,

— costs relating to the mobile internet, interactive technologies, socialising spaces, collaborative platforms and changing internet user behaviour, with a view to bringing the European Parliament closer to citizens,

— the cost of in-house production, distribution and hosting by the European Parliament of web clips and other broadcast-ready multimedia material, in line with the European Parliament’s communication strategy.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 50 000.

SEC1 Item 3 2 4 4 — Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
38 986 656	38 986 656	38 986 656	38 986 656	38 986 656

Remarks

This appropriation is intended to cover:

— subsidies granted for group visits and associated supervision and infrastructure costs, the financing of traineeships for opinion multipliers from third countries (EUVP) and the running costs of the Euroscola, Euromed-Scola and Euronest-Scola programmes. The Euromed-Scola and Euronest-Scola programmes shall take place each year, with the exception of election years, on an alternating basis, on the European Parliament's premises in Strasbourg or in Brussels,

— activities to promote the EUVP,

— expenditure related to the implementation of the new visitors' strategy and the organisation of the open days,

— media campaigns and the organisation of the European Parliament Ambassador School Programme,

— expenditure on works of art for the European Parliament, covering both the cost of acquiring and purchasing specific material and the current expenditure relating thereto, such as experts, conservation, framing, restoration, cleaning, insurance and ad hoc transport costs.

This appropriation shall be increased every year using a deflator that takes into account movements in GNI and prices.

Each Member of the European Parliament is entitled to invite a maximum of five groups each calendar year for a total of 100 visitors. Visitor groups officially sponsored by a Member may take part in the Euroscola programme if invited to do so by that Member.

An appropriate amount is included for visitors with disabilities.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 525 000.

Legal basis

Decision of the Bureau of the European Parliament of 16 December 2002 on rules governing the reception of groups of visitors and the Euroscola, Euromed-Scola and Euronest-Scola programmes, consolidated on 3 May 2004, as last amended and consolidated on 11 September and 2 October 2023.

Decision of the Bureau of the European Parliament of 3 October 2016 on rules launching the European Parliament Ambassador School Programme in all Member States and Decision of the Bureau of the European Parliament of 16 September 2019 on the continuation of the European Parliament Ambassador School Programme beyond 2019.

Decision of the Bureau of the European Parliament of 16 December 2020 on the participation of UK citizens and EU27 citizens living in the UK in Parliament's communication programmes.

SEC1 Article 4 2 2 — Expenditure relating to parliamentary assistance

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
263 606 627	263 606 627	263 406 627	268 503 619	268 303 619

Remarks

This appropriation is intended to cover:

— costs relating to staff and service providers responsible for the provision of parliamentary assistance to Members, as well as costs relating to paying agents,

— mission and training expenses (external courses) for accredited parliamentary assistants and expenditure on any carbon offsetting in connection with their missions and duty travel,

— exchange differences to be met from the budget of the European Parliament in accordance with the provisions applicable to reimbursement of parliamentary assistance expenses, as well as expenditure on parliamentary assistance management support services,

— emoluments for trainees (scholarships),

— compensation of study visits with Members,

— travel expenses of trainees and study visitors with Members,

— sickness and accident insurance for trainees and study visitors with Members,

— costs connected with the holding of information or training sessions for trainees.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 775 000.

Legal basis

Statute for Members of the European Parliament, and in particular Article 21 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 29 to 41 thereof.

Conditions of Employment of Other Servants of the European Union, and in particular Article 5a and Articles 125 to 139 thereof.

Decision of the Bureau of the European Parliament of 14 April 2014 on implementing measures for Title VII of the Conditions of Employment of Other Servants of the European Union.

Decision of the Bureau of the European Parliament of 10 December 2018 on the rules concerning Members' trainees.

Decision of the Secretary-General of the European Parliament of 29 April 2021 on the internal rules governing traineeships in the Secretariat of the European Parliament.

SEC2 Item 1 0 0 0 — Basic salary

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
477 000	477 000	477 000	486 000	486 000

Remarks

This appropriation is intended to cover the basic salary of the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: http://data.europa.eu/eli/reg/2016/300/oj).

SEC2 Item 1 0 0 1 — Entitlements related to the post held

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
105 000	105 000	105 000	107 000	107 000

Remarks

This appropriation is intended to cover entitlements of the President of the European Council related to the post held.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: http://data.europa.eu/eli/reg/2016/300/oj).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

SEC2 Item 1 0 1 0 — Transitory allowance

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
190 000	190 000	190 000	194 000	194 000

Remarks

This appropriation is intended to cover the transitory allowance for the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: http://data.europa.eu/eli/reg/2016/300/oj).

SEC2 Item 1 1 0 0 — Basic salaries

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
351 508 321	351 508 321	351 508 321	358 135 674	358 135 674

Remarks

This appropriation is intended to cover basic salaries, compensation for annual leave not taken and management allowances for officials and temporary staff holding a post provided for in the establishment plan.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 570 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

SEC2 Item 1 1 0 1 — Entitlements under the Staff Regulations related to the post held

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
2 024 000	2 024 000	2 024 000	2 060 000	2 060 000

Remarks

This appropriation is intended to cover primarily, for officials and temporary staff holding a post provided for in the establishment plan:

— secretarial allowances,

— accommodation and transport allowances,

— fixed local travel allowances,

— allowances for shift work or standby duty at the official's place of work or at home,

— other allowances and repayments,

— overtime (drivers, security agents and secretaries of the Secretary-General and the President of the European Council).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

SEC2 Item 1 1 0 2 — Entitlements under the Staff Regulations related to the personal circumstances of the staff member

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
89 009 000	89 009 000	89 009 000	90 572 000	90 572 000

Remarks

This appropriation is intended to cover primarily, for officials and temporary staff holding a post provided for in the establishment plan:

— expatriation and foreign residence allowances,

— household, dependent child and education allowances,

— allowances for parental or family leave,

— payment of travel expenses for officials or temporary staff and their spouses and dependants from their place of employment to their place of origin,

— miscellaneous allowances and grants.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

SEC2 Item 1 1 0 3 — Social security cover

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
14 231 000	14 231 000	14 231 000	14 486 000	14 486 000

Remarks

This appropriation is intended to cover primarily, for officials and temporary staff holding a post provided for in the establishment plan:

— insurance against sickness, accidents and occupational disease, and other social security charges,

— unemployment insurance for temporary staff and payments made by the European Council or the Council to allow temporary staff to constitute or maintain pension rights in their country of origin.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

SEC2 Item 1 1 0 7 — Annual adjustment of the remuneration

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
5 273 000	5 273 000	5 273 000	5 367 000	5 367 000

Remarks

This appropriation is intended to cover the financial impact of the changes in the remuneration of officials and temporary staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

SEC2 Item 1 1 1 0 — Allowances in the event of retirement in the interests of the service (pursuant to Articles 41, 42 and 50 of the Staff Regulations)

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
2 304 000	2 304 000	2 304 000	2 347 000	2 347 000

Remarks

This appropriation is intended to cover allowances for officials:

— assigned non-active status in connection with a measure to reduce the number of posts in the European Council or the Council,

— holding an AD 16 or AD 15 grade post who are retired in the interests of the service.

It also covers the employer’s contributions to sickness insurance and the impact of weightings applicable to these allowances.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

SEC2 Item 1 2 0 0 — Other staff

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
14 450 000	14 450 000	14 450 000	15 826 000	15 826 000

Remarks

This appropriation is mainly intended to cover the remuneration of other staff including auxiliary, contract and local staff, and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to the various social security schemes and the impact of salary weightings applicable to the remuneration of such staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Conditions of Employment of Other Servants of the European Union.

SEC2 Item 1 2 0 1 — National experts on secondment

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
1 517 154	1 517 154	1 517 154	1 545 000	1 545 000

Remarks

This appropriation is intended to cover allowances and administrative expenses in respect of national experts on secondment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Council Decision (EU) 2015/1027 of 23 June 2015 concerning the rules applicable to experts on secondment to the General Secretariat of the Council and repealing Decision 2007/829/EC (OJ L 163, 30.6.2015, p. 40, ELI: http://data.europa.eu/eli/dec/2015/1027/oj).

SEC2 Item 1 2 0 2 — Traineeships

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
1 116 000	1 116 000	1 116 000	1 142 000	1 142 000

Remarks

This appropriation is intended to cover grant, study trip and mission expenses for trainees, and accident and health insurance during traineeships in accordance with the legal basis.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Decision No 40/17 of the Secretary-General of the Council on rules relating to traineeships at the General Secretariat of the Council of the European Union.

SEC2 Item 1 2 0 7 — Annual adjustment of the remuneration

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
163 000	163 000	163 000	179 000	179 000

Remarks

This appropriation is intended to cover the financial impact of the changes in the remuneration of other staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

SEC4 Item 1 0 0 0 — Remunerations and allowances

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
42 637 000	42 637 000	42 637 000	43 430 000	43 430 000

Remarks

This appropriation is intended to cover, for the Members of the Court:

— basic salaries,

— residence allowances,

— family allowances, namely household allowance, dependent child allowance and education allowance,

— entertainment and service allowances,

— employer's contribution for insurance against accidents and occupational disease and for sickness insurance,

— birth grants,

— allowances provided for in the event of death of a Member of the Court,

— weightings applicable to basic salaries, residence allowances, family allowances and transfers abroad of part of the remuneration of Members of the Court (application, by analogy, of Article 17 of Annex VII to the Staff Regulations of Officials of the European Union).

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: http://data.europa.eu/eli/reg/1967/422/oj), and in particular Articles 3, 4, 4a, 11 and 14 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: http://data.europa.eu/eli/reg/2016/300/oj).

SEC4 Item 1 0 0 2 — Entitlements on entering the service, transfer and leaving the service

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
2 410 000	2 410 000	2 410 000	2 446 000	2 446 000

Remarks

This appropriation is intended to cover:

— travel expenses of Members of the Court (and their families) on taking up or leaving their appointments,

— installation and resettlement allowances payable to Members of the Court on taking up or leaving their appointments,

— removal expenses payable to Members of the Court on taking up or leaving their appointments.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: http://data.europa.eu/eli/reg/1967/422/oj), and in particular Article 5 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: http://data.europa.eu/eli/reg/2016/300/oj).

SEC4 Article 1 0 2 — Temporary allowances

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
2 212 000	2 212 000	2 212 000	2 253 000	2 253 000

Remarks

This appropriation is intended to cover temporary allowances, family allowances and weightings applicable for the country of residence of former Members of the Court.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: http://data.europa.eu/eli/reg/1967/422/oj), and in particular Article 7 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: http://data.europa.eu/eli/reg/2016/300/oj).

SEC4 Item 1 2 0 0 — Remunerations and allowances

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
364 778 000	364 778 000	364 778 000	371 514 000	371 514 000

Remarks

This appropriation is intended to cover in particular:

— basic salaries of officials and temporary staff,

— family allowances, comprising household allowances, dependent child allowances and education allowances, for officials and temporary staff,

— parental leave allowances,

— expatriation and foreign residence allowances for officials and temporary staff,

— the secretarial allowance for certain categories of officials in function group AST,

— employer's contribution to sickness insurance,

— employer's contribution to insurance against accidents and occupational diseases and supplementary expenses resulting from the application of the relevant provisions of the Staff Regulations,

— unemployment insurance for temporary staff,

— payments to be made by the Court for the benefit of temporary staff in order to constitute or maintain pension rights for them in their country of origin,

— birth grants and the payment on the death of an official of his or her full salary up to the end of the third month after death together with the cost of transporting the body to the deceased's place of origin,

— travel expenses for annual leave of officials or temporary staff, their spouses and their dependants from their place of employment to their place of origin,

— dismissal compensation for probationary officials dismissed for manifest unsuitability, allowance on termination of contract by the Court for temporary staff and reimbursement of pension contributions for former auxiliary staff appointed as temporary agents or as officials,

— the impact of weightings applicable to the remuneration of officials and temporary agents and to overtime,

— allowances for round-the-clock or shift duties or for standby duty at work or at home.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 62, 64, 65, 66, 67 and 68 thereof and Section I of Annex VII thereto, Article 69 thereof and Article 4 of Annex VII thereto, Article 18 of Annex XIII thereto, Articles 72 and 73 thereof and Article 15 of Annex VIII thereto, Articles 70, 74 and 75 thereof and Article 8 of Annex VII thereto, and Article 34 thereof.

Conditions of Employment of Other Servants of the European Union, and in particular Articles 28a, 42, 47 and 48 thereof.

Joint rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof.

SEC4 Item 1 2 0 2 — Paid overtime

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
826 000	826 000	826 000	841 000	841 000

Remarks

This appropriation is intended to cover flat-rate allowances and payments at hourly rates for overtime worked by officials and temporary agents which could not be compensated for by free time in the manner provided for.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

SEC4 Item 1 2 0 4 — Entitlements related to entering the service, transfer and leaving the service

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
2 497 000	2 497 000	2 497 000	2 539 000	2 539 000

Remarks

This appropriation is intended to cover:

— travel expenses of staff (and their families) on taking up or leaving the service of the Court,

— installation and reinstallation expenses incurred by staff obliged to move after entering the service and by staff who resettle on leaving it,

— removal expenses incurred by staff obliged to move after entering the service and by staff who resettle on leaving it,

— daily subsistence allowances of staff who show that they have been obliged to move after entering the service.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 20 and 71 thereof and Articles 5, 6, 7, 9 and 10 of Annex VII thereto.

SEC4 Item 1 2 2 0 — Allowances for staff retired in the interests of the service

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
1 300 000	1 300 000	1 300 000	1 324 000	1 324 000

Remarks

This appropriation is intended to cover allowances to officials assigned non-active status following a reduction in the number of posts in the Court, to officials holding a post in grades AD 14, AD 15 or AD 16 who are retired in the interests of the service and to officials placed on leave in the interests of the service for organisational needs linked to the acquisition of new competences within the Court.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 42c and 50 thereof, and Annex IV thereto.

SEC4 Item 1 4 0 0 — Other staff

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
13 614 777	13 614 777	13 964 777	13 840 425	13 840 425

Remarks

This appropriation is intended to cover in particular:

— the remuneration and the employer’s share of the social security scheme of other staff,

— the fees and expenses of special advisers,

— expenditure relating to the use of contract agents.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Conditions of Employment of Other Servants of the European Union, and in particular Article 4 and Title V thereof, and Article 5 and Title VI thereof.

SEC4 Item 1 4 0 4 — In-service training and staff exchanges

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
4 295 000	4 295 000	4 295 000	4 320 000	4 320 000

Remarks

This appropriation is intended to cover:

— expenditure incurred relating to secondment to the services of the Court of officials of Member States or of other national experts,

— the financing of grants awarded to trainees, health insurance during the traineeship period, a contribution to travel expenses and activities relating to traineeships,

— the reimbursement of the additional costs incurred by officials in consequence of their secondment outside the Court.

SEC5 Item 1 0 0 0 — Remunerations and allowances

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
11 655 000	11 655 000	11 655 000	11 873 000	11 873 000

Remarks

This appropriation is intended to cover the salaries and allowances of Members of the Court of Auditors as well as the effect of the weightings applicable to remuneration and to transfers of part of the remuneration to a Member State other than that of the place of employment.

Legal basis

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1, ELI: http://data.europa.eu/eli/reg/1977/2290/oj).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of the EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: http://data.europa.eu/eli/reg/2016/300/oj).

SEC5 Item 1 0 0 2 — Entitlements on entering and leaving the service

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
146 000	146 000	146 000	148 000	148 000

Remarks

This appropriation is intended to cover:

— travel expenses due to Members of the Court of Auditors on entering or leaving the service,

— installation and resettlement allowances due to Members of the Court of Auditors on entering or leaving the service,

— removal expenses due to Members of the Court of Auditors on entering or leaving the service.

Legal basis

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1, ELI: http://data.europa.eu/eli/reg/1977/2290/oj), and in particular Article 6 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of the EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: http://data.europa.eu/eli/reg/2016/300/oj).

SEC5 Article 1 0 2 — Temporary allowances

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
192 000	192 000	192 000	196 000	196 000

Remarks

This appropriation is intended to cover temporary allowances and family allowances for Members of the Court of Auditors after termination of service.

Legal basis

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1, ELI: http://data.europa.eu/eli/reg/1977/2290/oj), and in particular Article 8 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of the EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: http://data.europa.eu/eli/reg/2016/300/oj).

SEC5 Item 1 2 0 0 — Remuneration and allowances

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
156 797 000	156 797 000	156 797 000	159 703 000	159 703 000

Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

— salaries and salary-related allowances,

— insurance against sickness, accident and occupational disease and other social security contributions,

— the Court of Auditors' sickness insurance contributions,

— miscellaneous allowances and grants,

— the payment of travel costs of officials and temporary staff, and of their spouses and dependants, from the place of employment to the place of origin,

— the effect of the weightings applicable to remuneration and to transfers of part of the remuneration to a Member State other than that of the place of employment,

— the provision of unemployment benefit for temporary staff and payments by the Court of Auditors to constitute or maintain pension rights for temporary staff in their country of origin,

— the allowance granted to probationer officials dismissed for reasons of manifest unsuitability,

— the compensation paid in the event of cancellation by the Court of Auditors of the contract of a temporary member of staff,

— allowances for round-the-clock or shift duties or for standby duty at work or at home.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

SEC5 Item 1 2 0 2 — Paid overtime

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
217 000	217 000	217 000	221 000	221 000

Remarks

This appropriation is intended to cover the payment of overtime under the conditions set out in the legal basis.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

SEC5 Item 1 2 0 4 — Entitlements on entering the service, transfer and leaving the service

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
1 133 000	1 133 000	1 133 000	1 150 000	1 150 000

Remarks

This appropriation is intended to cover:

— the travel expenses due to officials and temporary staff (including their families) on taking up their duties or leaving the Court of Auditors or on transfer, involving a change in place of employment,

— the installation/resettlement allowances and removal expenses due to officials and temporary staff obliged to change their place of residence on taking up their duties or on their assignment to a new place of employment and upon finally leaving the Court of Auditors and resettling elsewhere,

— the daily subsistence allowances for officials and temporary staff who furnish evidence that they must change their place of residence on taking up their duties or on their assignment to a new place of employment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

SEC5 Item 1 4 0 0 — Other staff

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
7 494 000	7 494 000	7 494 000	7 632 000	7 632 000

Remarks

This appropriation is mainly intended to cover the following expenditure:

— the remuneration of other staff, in particular contract workers, the Court of Auditors' social security contributions in respect of such staff and the effect of the weightings applicable to their remuneration,

— the fees of medical staff paid under the performance of service scheme.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

SEC5 S 1 — Court of Auditors

Function group and grade	2027		2026	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Non-Category	—	1	—	1
AD 16	—	—	—	—
AD 15	11	—	11	—
AD 14	40 [1]	31	40 [1]	31
AD 13	37	2	37	2
AD 12	90 [2]	6	90 [2]	6
AD 11	78 [3]	33	67	33
AD 10	85 [3]	2	92	2
AD 9	77 [3]	3	80	3
AD 8	43	2	43	2
AD 7	34 [4]	25 [4]	34	25
AD 6	44 [3]	1	42	1
AD 5	20 [3] [4]	11 [4]	23	11
AD subtotal	*559*	*116*	*559*	*116*
AST 11	7 [3]	1	5	1
AST 10	3 [3]	—	5	—
AST 9	30 [3]	1	29	1
AST 8	17 [3]	1	12	1
AST 7	26 [3]	26	28	26
AST 6	18 [3]	—	22	—
AST 5	19	7 [3]	19	5
AST 4	1	14 [3]	1	16
AST 3	4	—	4	—
AST 2	—	—	—	—
AST 1	—	—	—	—
AST subtotal	*125*	*50*	*125*	*50*
AST/SC 6	1 [3]	13	—	13
AST/SC 5	—	3	—	3
AST/SC 4	1 [3]	10	2	10
AST/SC 3	—	1	—	1
AST/SC 2	—	1	—	1
AST/SC 1	—	—	—	—
AST/SC subtotal	*2*	*28*	*2*	*28*
Total	**686** [5]	**195** [6]	**686** [5]	**195** [6]
Grand Total	**881**		**881**	

[1] Of which 1 AD 15 *ad personam* .

[2] Of which 2 AD 13 *ad personam* .

[3] Upgradings (2027).

[4] Transformation of posts (2027)

[5] Not including the virtual reserve, without allocation of appropriations, for seconded officials in Private Offices.

[6] The actual grade at which the posts assigned to the Private Offices are occupied will follow the grading criteria described in Internal Decision No 22/2023 of the European Court of Auditors.

SEC6 Item 1 2 0 0 — Remuneration and allowances

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
100 698 000	100 698 000	100 798 000	102 585 000	102 585 000

Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

— salaries, allowances and payments related to salaries,

— insurance against sickness, accidents and occupational disease and other social security charges,

— the European Economic and Social Committee’s contribution to the Joint Sickness Insurance Scheme,

— flat-rate overtime allowances,

— other allowances and grants, including parental or family leave allowance,

— payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,

— the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,

— unemployment insurance for temporary staff and payments by the Committee to temporary staff in order to constitute or maintain their pension rights in their countries of origin,

— the severance payment of a probationer dismissed on grounds of manifest incompetence,

— the payment in respect of the termination by the Committee of the contract of a temporary staff member,

— effects of updates of remuneration during the year,

— the possible contribution, in line with budget availabilities, to infrastructure and ergonomic costs for staff working remotely in accordance with the Committee’s decision on working arrangements.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

SEC6 Item 1 2 2 0 — Allowances for staff retired or placed on leave in the interests of the service

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
335 000	335 000	335 000	339 000	339 000

Remarks

This appropriation is intended to cover allowances for officials assigned non-active status following a reduction in the number of posts in the European Economic and Social Committee, for officials

placed on leave in the interests of the service or for officials holding a senior executive post who are retired in the interests of the service.

It also covers the employer's contribution to sickness insurance and the impact of weightings applicable to those allowances.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 41, 42c and 50 thereof and Annex IV thereto.

SEC6 Item 1 4 0 0 — Other staff

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
3 249 596	3 249 596	3 249 596	3 332 343	3 332 343

Remarks

This appropriation is intended to cover the following expenditure:

— the remuneration of other staff including auxiliary, contract and local staff and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), the employer's contribution to the various social security schemes, and the impact of salary weightings applicable to the remuneration of these staff or the termination of contract allowance,

— fees of medical and paramedical staff paid under the arrangements for the provision of services and, in special cases, the employment of temporary agency staff,

— the remuneration and fees of conference operators and multimedia editors used during times of excessive workload or in special cases,

— flat-rate overtime allowances,

— the payment of overtime in accordance with Article 56 of the Staff Regulations and Annex VI thereto,

— other allowances and grants, including the parental or family leave allowance,

— the payment in respect of the termination by the European Economic and Social Committee of a staff member's contract,

— effects of updates of remuneration during the year,

— the payment of accidental death insurance premiums,

— fees for a special advisor for the Audit Committee under the arrangements for the provision of services,

— the possible contribution, in line with budget availabilities, to infrastructure and ergonomic costs for other staff working remotely in accordance with the European Economic and Social Committee's decision on working arrangements.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

SEC6 Item 1 4 0 4 — Graduate traineeships, grants and exchanges of officials

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
1 128 650	1 128 650	1 128 650	1 149 650	1 149 650

Remarks

This appropriation is intended to cover:

— allowances, travel and mission expenses for trainees, and accident and sickness insurance during their stay,

— expenditure arising from movements between the European Economic and Social Committee and the public sector in the Member States or other countries specified in the rules,

— the contribution, on a limited scale, to the realisation of research projects in the fields of activity of the European Economic and Social Committee which are of particular interest for European integration,

— the cost of programmes to educate young people in the European spirit,

— effects of updates of remuneration during the year,

— the payment of accidental death insurance premiums.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

SEC6 Item 1 4 0 8 — Entitlements on entering the service, transfer and leaving the service

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
44 000	44 000	44 000	45 000	45 000

Remarks

This appropriation is intended to cover:

— travel expenses due to staff (including their families) entering or leaving the service or being transferred to another place of employment,

— installation and resettlement allowances and removal expenses due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the European Economic and Social Committee and resettling elsewhere,

— the daily subsistence allowance for staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,

— the difference between the contributions paid by staff to a Member State pension scheme and those paid to the Union scheme in the event of redefinition of a contract,

— effects of updates of remuneration during the year.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

SEC6 Item 2 0 2 6 — Security and surveillance

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
2 899 274	2 899 274	2 974 274	2 899 274	2 899 274

Remarks

This appropriation is intended to cover essentially the costs of staff carrying out security and surveillance tasks in respect of Members of the European Economic and Social Committee, its staff and its buildings.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

SEC6 Item 2 1 0 0 — Purchase, servicing and maintenance of equipment and software, and related work

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
3 748 168	3 748 168	3 773 168	3 748 168	3 748 168

Remarks

This appropriation is intended to cover expenditure for the purchase, hire, servicing, configuration and maintenance of equipment and software for the European Economic and Social Committee, and related work.

It also covers costs associated with service level agreements signed with Union institutions (e.g. for the use of information systems) and re-invoicing of other services (notably for IT procurement).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

SEC6 Item 2 1 0 2 — Outside assistance for the operation, development and maintenance of software systems

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
4 473 114	4 473 114	4 748 114	4 473 114	4 473 114

Remarks

This appropriation is intended to cover the cost of outside assistance from service bureaux and data-processing consultants in connection with the operation of the data-processing centre and the network, the production, development and maintenance of information systems, support for users, including Members of the European Economic and Social Committee, the carrying out of studies, and the drawing-up and input of technical documentation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

SEC6 S 1 — European Economic and Social Committee

Function group and grade	2027		2026	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Non-Category	—	1	—	1
AD 16	1	—	1	—
AD 15	6	—	6	—
AD 14	22	2	22	2
AD 13	15	2	17	2
AD 12	65	3	60	3
AD 11	49	4	46	3
AD 10	46	1	48	2
AD 9	35	4	36	2
AD 8	21	2	24	4
AD 7	14	5	15	2
AD 6	10	3	8	5
AD 5	37	—	37	—
AD subtotal	*321*	*26*	*320*	*25*
AST 11	3	—	4	—
AST 10	7	—	6	—
AST 9	42	2	36	3
AST 8	34	3	32	2
AST 7	45	—	45	2
AST 6	45	1	50	2
AST 5	32	1	39	2
AST 4	11	1	17	1
AST 3	25	7	24	4
AST 2	10	1	8	—
AST 1	11	—	6	—
AST subtotal	*265*	*16*	*267*	*16*
AST/SC 6	—	—	—	—
AST/SC 5	4	—	3	—
AST/SC 4	9	—	9	—
AST/SC 3	9	2	9	2
AST/SC 2	8	1	8	1
AST/SC 1	9	—	10	—
AST/SC subtotal	*39*	*3*	*39*	*3*
Total	**625**	**46**	**626**	**45**
Grand Total	**671**		**671**	

SEC7 Item 1 2 0 0 — Remuneration and allowances

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
80 950 000	80 950 000	81 050 000	82 444 442	82 444 442

Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

— salaries, family allowances, expatriation and foreign residence allowances and payments related to salaries,

— the European Committee of the Regions' contribution to the Joint Sickness Insurance Scheme (insurance against sickness, accidents and occupational disease),

— flat-rate overtime allowances,

— other miscellaneous allowances and grants,

— payment of travel expenses for officials or temporary staff, their spouses and dependents from their place of employment to their place of origin,

— the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,

— unemployment insurance for temporary staff and payments by the Committee to temporary staff in order to constitute or maintain their pension rights in their countries of origin,

— the severance payment of a probationer dismissed on grounds of manifest incompetence,

— the payment in respect of the termination by the Committee of the contract of a temporary staff member,

— the possible contribution, according to budget availabilities, to infrastructure and ergonomic costs for staff in distance work in conformity with the European Committee of the Regions decision on working regime.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

SEC7 Item 1 2 0 2 — Paid overtime

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
34 000	34 000	34 000	34 621	34 621

Remarks

This appropriation is intended to cover the payment of overtime under the conditions set out in the legal basis.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

Conditions of Employment of Other Servants of the European Union.

SEC7 Item 1 2 0 4 — Entitlements on entering the service, transfer and leaving the service

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
215 000	215 000	215 000	219 485	219 485

Remarks

This appropriation is intended to cover:

— travel expenses due to officials and temporary staff (including their families) entering or leaving the service or being transferred to another place of employment,

— installation/resettlement allowances and removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the European Committee of the Regions and resettling elsewhere,

— the daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

SEC7 Item 1 2 2 0 — Allowances for staff retired in the interests of the service

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
450 000	450 000	450 000	457 220	457 220

Remarks

This appropriation is intended to cover allowances due to officials:

— assigned non-active status in connection with action to reduce the number of posts in the European Committee of the Regions,

— holding an AD 16 or AD 15 grade post who are retired in the interests of the service,

— placed on leave in the interests of the service.

It also covers the employer's contribution to sickness insurance, pension scheme (if applicable) and the impact of weightings applicable to these allowances.

SEC7 Item 1 4 0 0 — Other staff

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
6 545 764	6 545 764	6 545 764	6 665 148	6 665 148

Remarks

This appropriation is intended to cover the following expenditure:

— the remuneration, including overtime, of other staff including contract staff, interim agents and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), the employer's contributions to the various social security schemes, family, expatriation and travelling allowances from the place of employment to the country of origin and the impact of salary weightings applicable to the remuneration of these staff or the termination of contract allowance,

— fees of medical and paramedical staff paid under the arrangements for the provision of services and, in special cases, the employment of temporary agency staff,

— the possible contribution, according to budget availabilities, to infrastructure and ergonomic costs for other staff in distance work in conformity with the European Committee of the Regions decision on working regime.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

SEC7 Item 1 4 0 4 — Graduate traineeships, grants and exchanges of officials

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
1 305 731	1 305 731	1 305 731	1 328 926	1 328 926

Remarks

This appropriation is intended to cover:

— payment of traineeship grants, travel expenses for trainees and other expenditure arising from the European Committee of the Regions' decision on traineeship schemes (such as accident and sickness insurance during their stay and allowances) and other features of the programme (such as specific training actions and events exclusively for trainees),

— expenditure arising from movements of staff between the Committee and the public sector in the Member States or other countries specified in the rules,

— the contribution, on a limited scale, to the realisation of research projects in the fields of activity of the Committee, which are of particular interest for European integration.

SEC7 Item 2 1 0 0 — Purchase, servicing and maintenance of equipment and software, and related work

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
2 597 760	2 597 760	2 847 760	2 597 760	2 597 760

Remarks

This appropriation is intended to cover expenditure for the purchase, hire, servicing, configuration and maintenance of equipment and software for the European Committee of the Regions, and related work.

This appropriation is also intended to cover the costs associated with service level agreements signed with Union institutions (e.g. for the use of information systems, notably with the Commission for Sysper, EU Learn, ABAC, and other related applications) and re-invoicing of other services (notably for IT procurement).

SEC7 Item 2 1 0 2 — Outside assistance for the operation, development and maintenance of software systems

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
3 863 028	3 863 028	4 113 028	3 863 028	3 863 028

Remarks

This appropriation is intended to cover the cost of outside assistance from service bureaux and data-processing consultants in connection with the operation of the data-processing centre and the network,

the production, development and maintenance of information systems, support for users, including Members, the carrying out of studies, and the drawing-up and input of technical documentation.

This appropriation is also intended to cover the costs associated with the development and maintenance of information systems specific to the European Committee of the Regions.

SEC7 S 1 — European Committee of the Regions

Function group and grade	2027		2026	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Non-Category	—	1	—	1
AD 16	—	—	—	—
AD 15	12	—	11	—
AD 14	21	5	22	5
AD 13	24	—	24	—
AD 12	39	6	36	6
AD 11	38	2	36	2
AD 10	34	6	38	5
AD 9	38	10	39	10
AD 8	26	6	26	7
AD 7	25	5	25	4
AD 6	13	3	13	4
AD 5	5	—	5	—
AD subtotal	*275*	*43*	*275*	*43*
AST 11	3	—	3	—
AST 10	—	—	—	—
AST 9	30	1	29	1
AST 8	22	—	23	—
AST 7	24	6	23	4
AST 6	26	1	27	2
AST 5	25	7	25	8
AST 4	16	2	16	1
AST 3	—	1	—	2
AST 2	—	—	—	—
AST 1	—	—	—	—
AST subtotal	*146*	*18*	*146*	*18*
AST/SC 6	1	—	1	—
AST/SC 5	4	—	4	—
AST/SC 4	3	—	3	—
AST/SC 3	1	—	1	—
AST/SC 2	5	—	5	—
AST/SC 1	—	—	—	—
AST/SC subtotal	*14*	—	*14*	—
Total	**435**	**62**	**435**	**62**
Grand Total	**497**		**497**	

SEC8 Article 1 0 0 — Salaries, allowances and payments related to salaries

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
563 000	563 000	563 000	573 000	573 000

Remarks

This appropriation is intended to cover salaries, allowances and other payments related to the salary of the European Ombudsman, namely the institution's contributions towards insurance against accidents and occupational disease, the institution's contributions towards sickness insurance, birth grants, allowances payable in the event of death, annual medical visits, etc.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: http://data.europa.eu/eli/reg/1967/422/oj), and in particular Articles 4a, 11 and 14 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: http://data.europa.eu/eli/reg/2016/300/oj).

Regulation (EU, Euratom) 2021/1163 of the European Parliament of 24 June 2021 laying down the regulations and general conditions governing the performance of the Ombudsman's duties (Statute of the European Ombudsman) and repealing Decision 94/262/ECSC, EC, Euratom (OJ L 253, 16.7.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/1163/oj).

SEC8 Item 1 2 0 0 — Remuneration and allowances

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
11 811 716	11 811 716	11 911 716	12 041 716	12 126 716

Remarks

A standard abatement of 2% has been applied to this appropriation.

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

— salaries, allowances and payments related to salaries,

— insurance against sickness, accidents and occupational disease and other social security charges,

— flat-rate overtime allowances,

— miscellaneous allowances and grants,

— payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,

— the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,

— unemployment insurance for temporary staff and payments by the institution to temporary staff in order to constitute or maintain their pension rights in their countries of origin.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

SEC8 Item 1 2 0 4 — Entitlements on entering the service, transfer and leaving the service

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
43 296	43 296	90 000	43 296	43 296

Remarks

This appropriation is intended to cover:

— travel expenses due to officials and temporary staff (including their families) entering or leaving the service or being transferred to another place of employment,

— installation/resettlement allowances and removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,

— daily subsistence allowances for officials and temporary staff who provide evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,

— compensation for a probationary official who is dismissed because his or her work is obviously inadequate,

— compensation for a member of the temporary staff whose contract is terminated by the institution.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

SEC8 Item 1 4 0 0 — Other staff

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
642 000	642 000	642 000	662 000	662 000

Remarks

This appropriation is mainly intended to cover:

— the remuneration of other staff including contract and local staff and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to the various social security schemes and the impact of salary weightings applicable to the remuneration of these staff,

— fees of staff paid under the arrangements for the provision of services and, in special cases, the employment of temporary agency staff.

Legal basis

Conditions of Employment of Other Servants of the European Union.

SEC8 Item 1 4 0 4 — Graduate traineeships, grants and exchanges of officials

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
255 000	255 000	255 000	262 000	262 000

Remarks

This appropriation is intended to cover:

— allowances, travel and mission expenses for trainees, and accident and sickness insurance during courses,

— expenditure arising from movements of staff between the European Ombudsman and the public sector in the Member States or other countries specified in the rules.

Legal basis

European Ombudsman’s decision concerning traineeships and European Ombudsman’s decision concerning seconded international, national and regional or local officials to the European Ombudsman’s office.

SEC8 S 1 — European Ombudsman

Function group and grade	2027		2026	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	1	—	1
AD 15	2	—	2	—
AD 14	3	1	3	1
AD 13	4	1	3	2
AD 12	2	1	3	—
AD 11	—	1	—	2
AD 10	4	2	2	1
AD 9	8	—	7	—
AD 8	2	2	4	2
AD 7	4	1	3	1
AD 6	2	7	4	6
AD 5	1	—	—	1
AD subtotal	*32*	*17*	*31*	*17*
AST 11	—	—	—	—
AST 10	—	1	—	1
AST 9	2	—	2	—
AST 8	3	—	3	—
AST 7	4	5	3	3
AST 6	2	1	2	2
AST 5	3	1	3	2
AST 4	2	—	1	—
AST 3	—	2	2	—
AST 2	—	—	—	2
AST 1	—	—	—	—
AST subtotal	*16*	*10*	*16*	*10*
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	1	—	1
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
AST/SC subtotal	—	*1*	—	*1*
Total	**48**	**28**	**47**	**28**
Grand Total	**76**		**75**	

SEC9 Item 1 0 0 0 — Remuneration and allowances

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
490 000	490 000	490 000	500 000	500 000

Remarks

This appropriation is intended to cover salaries, allowances and other payments related to the salary of the European Data Protection Supervisor, in particular the institution's contributions towards insurance against accidents and occupational disease, the institution's contributions towards sickness insurance, birth grants, allowances payable in the event of death, annual medical visits, etc.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: http://data.europa.eu/eli/reg/2016/300/oj).

Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39, ELI: http://data.europa.eu/eli/reg/2018/1725/oj).

SEC9 Item 1 1 0 0 — Remuneration and allowances

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
11 715 000	11 715 000	11 865 000	11 926 000	12 096 000

Remarks

This appropriation is intended to cover:

— the basic salaries of officials and temporary staff,

— family allowances, including the household allowance, the dependent child allowance and the education allowance,

— expatriation and foreign residence allowances,

— the institution's contribution towards sickness insurance and towards insurance against accidents and occupational disease,

— the institution's contribution towards setting up the Special Unemployment Fund,

— payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin,

— the impact of the corrective coefficient applicable to remuneration and the proportion of emoluments transferred to a country other than that of employment,

— birth grants,

— flat-rate travel expenses from the place of employment to the place of origin,

— rent and transport allowances and fixed-rate entertainment allowances,

— fixed travel allowances,

— the special allowance granted to accounting officers and administrators of imprest accounts.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

SEC9 Item 1 1 1 0 — Contract staff

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
3 254 643	3 254 643	3 505 000	3 316 643	3 355 593

Remarks

This appropriation is intended to cover expenditure related to the use of contract agents.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Conditions of Employment of Other Servants of the European Union.

SEC9 Item 3 0 1 0 — Remuneration and allowances

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
3 446 000	3 446 000	3 583 000	3 509 000	3 594 000

Remarks

This appropriation is intended to cover:

— the basic salaries of officials and temporary staff,

— family allowances, including the household allowance, the dependent child allowance and the education allowance,

— expatriation and foreign residence allowances,

— the institution’s contribution towards sickness insurance and towards insurance against accidents and occupational disease,

— the institution’s contribution towards setting up the Special Unemployment Fund,

— payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin,

— the impact of the corrective coefficient applicable to remuneration and the proportion of emoluments transferred to a country other than that of employment,

— birth grants,

— flat-rate travel expenses from the place of employment to the place of origin,

— rent and transport allowances and fixed-rate entertainment allowances,

— fixed travel allowances,

— the special allowance granted to accounting officers and administrators of imprest accounts.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

SEC9 Item 3 0 2 0 — Contract staff

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
1 390 800	1 390 800	1 390 800	1 416 800	1 416 800

Remarks

This appropriation is intended to cover expenditure relating to the use of contract staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Conditions of Employment of Other Servants of the European Union.

SEC9 Item 3 0 4 1 — Translation and interpretation costs

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
882 746	882 746	1 382 746	882 746	882 746

Remarks

This appropriation is intended to cover all translation and interpretation costs and other associated costs.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Agreement on administrative cooperation between the European Data Protection Board and the institution providing the service.

SEC9 Item 3 0 4 7 — Other operating expenditure

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
134 000	134 000	307 000	134 000	134 000

Remarks

This appropriation is intended to cover:

— the costs directly or indirectly related to interinstitutional cooperation concluded between the European Data Protection Board and other Union institutions or bodies in order to achieve efficiency gains (e.g. service level agreements),

— other current administrative expenditure (financial charges, legal costs, etc.).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

SEC9 S 1 — European Data Protection Supervisor

Function group and grade	2027		2026	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1	—	1	—
AD 15	1	—	1	—
AD 14	2	—	2	—
AD 13	1	—	1	—
AD 12	3	—	3	—
AD 11	6	—	5	—
AD 10	7	—	8	—
AD 9	15	—	8	—
AD 8	11	—	16	—
AD 7	12	—	13	—
AD 6	8	—	8	—
AD 5	—	—	—	—
AD subtotal	*67*	—	*66*	—
AST 11	1	—	1	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	2	—	2	—
AST 6	3	—	3	—
AST 5	5	—	4	—
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
AST subtotal	*11*	—	*10*	—
AST/SC 6	1	—	1	—
AST/SC 5	—	—	—	—
AST/SC 4	1	—	—	—
AST/SC 3	—	—	1	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
AST/SC subtotal	*2*	—	*2*	—
Total	**80**	**—**	**78**	**—**
Grand Total	**80**		**78**	

SEC9 S 2 — European Data Protection Board

Function group and grade	2027		2026	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	—	—	—
AD 13	—	—	—	—
AD 12	2	—	1	—
AD 11	1	—	1	—
AD 10	—	—	1	—
AD 9	2	—	2	—
AD 8	6	—	6	—
AD 7	15	—	14	—
AD 6	—	—	—	—
AD 5	—	—	—	—
AD subtotal	*26*	—	*25*	—
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	1	—	1	—
AST 7	—	—	—	—
AST 6	—	—	—	—
AST 5	1	—	1	—
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
AST subtotal	*2*	—	*2*	—
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
AST/SC subtotal	—	—	—	—
Total	**28**	**—**	**27**	**—**
Grand Total	**28**		**27**	

SEC10 Item 1 2 0 0 — Contract staff

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
26 128 000	26 128 000	26 128 000	26 628 000	26 628 000

Remarks

This appropriation is intended to cover the remuneration of contract staff (within the meaning of the Conditions of Employment of Other Servants of the European Union), the employer's contributions to the various social security schemes and the impact of salary weightings applicable to the remuneration of these staff.

This appropriation also covers the cost of 16 contract agents involved in strategic communication activities.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 6 012 000.

Legal basis

Conditions of Employment of Other Servants of the European Union.

SEC10 Item 2 0 0 2 — Fitting-out and security works

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
4 240 000	4 240 000	7 006 600	4 240 000	5 065 000

Remarks

This appropriation is intended to cover fitting-out work, including:

— studies on adapting and extending the EEAS buildings,

— works on the fitting-out of buildings for the purposes of the physical and material safety of persons and property,

— fitting-out and transformation of premises in accordance with operational requirements,

— adaptation of premises and technical installations to meet the health and safety requirements and standards in force.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1, ELI: http://data.europa.eu/eli/dir/1989/391/oj).

SEC10 Item 2 0 1 0 — Cleaning and maintenance

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
7 412 800	7 412 800	8 212 800	7 412 800	7 412 800

Remarks

This appropriation is intended to cover the following cleaning and maintenance costs:

— the cleaning of offices, workshops and stores (including curtains, net curtains, carpets, blinds, etc.),

— replacement of worn curtains, net curtains and carpets,

— painting,

— miscellaneous maintenance,

— repairs to technical installations,

— technical supplies,

— contracts for the maintenance of miscellaneous technical equipment (air conditioning, heating, waste disposal, lifts and security equipment).

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 473 000.

SEC10 Item 2 0 1 2 — Security and surveillance of buildings

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
10 734 000	10 734 000	12 634 000	10 734 000	11 559 000

Remarks

This appropriation is intended to cover:

— the costs of caretaking and surveillance in respect of buildings occupied by the EEAS in Belgium,

— the cost of Security clearances for EEAS staff,

— the costs of the Security awareness campaign.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

SEC10 Item 2 1 0 1 — Cryptography and highly classified information and communications technology

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
23 112 000	23 112 000	25 112 000	23 112 000	23 937 000

Remarks

This appropriation is intended to cover expenditure for cryptography and highly secure information and communication technology, namely expenditure relating to:

— the purchase or hire of equipment or software for secure computer systems and applications,

— assistance and training provided by computer services and consultancy firms for the operation and development of computer systems and applications, including support for users, the servicing and maintenance of secure computer equipment and systems and applications software,

— subscription to secure communication services,

— the price of secure communications and data transmissions.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 2 715 000.

SEC10 Item 2 1 0 2 — Security of information and communication technology up to the level ‘EU restricted’

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
5 570 000	5 570 000	7 170 000	5 570 000	6 378 150

Remarks

This appropriation is intended to cover expenditure to ensure the security of information up to the level 'EU restricted', namely expenditure for that purpose relating to:

— the purchase or hire of equipment or software,

— assistance and training provided by computer services and consultancy firms for the operation and development of secure computer systems and applications, including support for users,

— the maintenance and servicing of computer equipment and systems and applications software,

— subscriptions to communications services,

— the price of communications and data transmissions,

— mission expenses for cyber-security audits.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 1 450 000.

SEC10 Item 3 0 0 0 — Remuneration and entitlements of statutory staff

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
166 213 000	166 213 000	166 213 000	169 213 000	169 213 000

Remarks

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union in respect of officials and temporary staff holding a post provided for in the establishment plan:

— basic salaries, allowances and payments related to salaries,

— accident and sickness insurance and other social security charges,

— unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,

— miscellaneous allowances and grants,

— overtime,

— the cost of weightings applied to the remuneration,

— the cost of any updates to remuneration during the financial year.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Rules governing designation, remuneration and other financial conditions adopted by the EEAS.

SEC10 Item 3 0 0 1 — External staff and outside services

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
125 479 515	125 479 515	125 937 444	126 479 515	126 596 365

Remarks

This appropriation is intended to cover the following expenditure incurred in relation to delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:

— the remuneration of local and contract staff, and the social security charges and benefits to be met by the employer,

— employer's contributions towards supplementary social security cover for local staff,

— services of agency and freelance staff.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 1 671 000.

Legal basis

Conditions of Employment of Other Servants of the European Union.

SEC10 Item 3 0 0 3 — Buildings and associated costs

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
204 027 000	204 027 000	206 527 000	204 027 000	204 027 000

Remarks

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:

— temporary accommodation allowances and daily allowances for officials, temporary agents and contract agents,

— as regards rent and other charges on buildings for delegations outside the Union:

  — for all the buildings or parts of buildings occupied by the offices of delegations outside the Union or by officials posted outside the Union: rent (including temporary accommodation) and taxes, insurance premiums, refurbishments and major repairs, routine expenditure relating to the security of persons and goods (cipher machines, safes, window bars, etc.),

  — for all the buildings or parts of buildings occupied by the offices of delegations outside the Union and delegates' residences: water, gas, electricity and fuel charges, maintenance and repairs, handling, refurbishment and other routine expenses (local taxes for street maintenance and refuse collection and the purchase of signs and signposts),

— as regards rent and other charges on buildings within Union territory:

  — for all the buildings or parts of buildings occupied by the offices of delegations: rent; water, gas, electricity and heating energy charges; insurance premiums; maintenance and repairs; refurbishment and major repairs; expenditure relating to security, particularly contracts for surveillance and the hiring and refilling of extinguishers; the purchase and maintenance of fire-fighting equipment and the replacement of equipment of voluntary fire-fighting officials; the cost of statutory inspections, etc.,

  — for the buildings or parts of buildings occupied by officials: reimbursement of expenditure relating to the security of housing,

— the acquisition of building land and buildings (purchase or lease-purchase option) or the construction of offices or other accommodation, including the costs of preliminary studies and various related fees,

— administrative arrangements that are related mainly to infrastructure and the provision of accommodation,

— charges generated by loans (principal and interest) contracted under the Financial Regulation for the acquisition of property for delegations.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj) provides in its Article 272 the possibility for institutions to finance the acquisition of property through loans. This item will cover charges generated by such loans (principal and interest) for the acquisition of property for delegations.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 49 477 000.

SEC10 Item 3 0 0 4 — Other administrative expenditure

Draft budget	Council's position	Parliament's position	Revised Draft Budget	Conciliation
46 407 000	46 407 000	48 407 000	46 407 000	46 407 000

Remarks

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:

— the purchase, hire, leasing, maintenance and repair of furniture and equipment, in particular audio-visual, archive, printing, library, interpretation and specialised office equipment (photocopiers, reader-printers, fax machines, etc.) as well as the acquisition of documentation and supplies related to this equipment,

— the purchase, maintenance and repair of technical equipment such as generators, air conditioners, etc., and the installation of equipment for welfare facilities in the delegations,

— the purchase, replacement, hire, leasing, maintenance and repair of vehicles, including tools,

— insurance premiums for vehicles,

— the purchase of books, documents and other non-periodical publications, including updates, and subscriptions to newspapers, periodicals and various publications, and the cost of binding and other costs for the preservation of periodicals,

— subscriptions to news agencies,

— the purchase of paper, envelopes, office supplies and supplies for reproduction, and printing contracted to outside service providers,

— the transport and customs clearance of equipment, the purchase and cleaning of uniforms for floor messengers, drivers, etc., various types of insurance (in particular third-party liability and theft), expenditure on internal meetings (drinks, food served on special occasions),

— the cost of studies, surveys and consultations connected with the administrative operation of delegations and any other operating expenses not specifically covered by the other items in this article,

— postal and delivery charges for mail, reports and publications, and for postal and other packages sent by air, land, sea or rail,

— the cost of the diplomatic bag,

— all expenditure on furniture and fittings for residential accommodation made available to officials,

— the purchase, hire or leasing of data-processing equipment (computers, terminals, mini-computers, peripherals, connection devices) with the requisite software,

— outsourced services, in particular for the development, maintenance and support of information technology systems in the delegations,

— the purchase, hire or leasing of equipment for the reproduction of information on paper, such as printers and scanners,

— the purchase, hire or leasing of telephone exchanges and switchboards and equipment for data transmission with the requisite software,

— subscription charges and fixed costs for cable or radio communications (telephone, telegraph, telex, fax), expenditure on data-transmission networks, telematic services, etc., and the purchase of directories,

— the cost of installation, configuration, maintenance, support, assistance, documentation and supplies related to this equipment,

— any expenditure on active security operations in delegations in emergencies,

— all financial charges, including bank charges,

— for imprest accounts, updates where all appropriate measures have been taken by the authorising officer to deal with the situation and where the updated expenditure cannot be booked to another specific budget line,

— updates in situations where a claim is cancelled in full or in part after it has been booked to the accounts as revenue (in particular in the event of offsetting against a debt),

— updates in cases where VAT has not been recovered and where it is no longer possible to book the amount to the line that covered the principal expenditure,

— for any interest relating to the above cases, where it cannot be booked to another specific budget line,

— damages and compensation for which the EEAS may be liable.

This item is also intended to accommodate, if necessary, an appropriation to cover any losses resulting from the liquidation or cessation of activities of a bank with which the Commission has accounts for the purposes of imprests.

It may finance costs incurred by delegations in the framework of local cooperation with Member States, notably in the context of a crisis.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 22 043 000.

Legal basis

Council Decision 2010/427/EU of 26 July 2010 establishing the organisation and functioning of the European External Action Service (OJ L 201, 3.8.2010, p. 30, ELI: http://data.europa.eu/eli/dec/2010/427/oj), and in particular Article 5(10) thereof.