Council of the European Union

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FIN 1599

'A' ITEM NOTE

From:	General Secretariat of the Council
To:	Council
Subject:	Joint text on the general budget of the European Union for the financial year 2027: Figures by budget line - Section III - Commission • *Approval*

2027 BUDGETARY PROCEDURE
CONCILIATION DOCUMENT - JOINT TEXT

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11.11.2026

FIGURES BY BUDGET LINE
SECTION III – COMMISSION

SECTION III — COMMISSION

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01	**Research and Innovation**																
01 01	Support administrative expenditure of the Research and Innovation cluster																
01 01 01	**Support expenditure for Horizon Europe**																
01 01 01 01	Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research	NDA	1.0	187 011 774	187 011 774	NDA	1.0	188 512 961	188 512 961	NDA	1.0	188 512 961	188 512 961	NDA	1.0	188 512 961	188 512 961
01 01 01 02	External personnel implementing Horizon Europe — Indirect research	NDA	1.0	52 052 521	52 052 521	NDA	1.0	53 151 145	53 151 145	NDA	1.0	53 151 145	53 151 145	NDA	1.0	53 151 145	53 151 145
01 01 01 03	Other management expenditure for Horizon Europe — Indirect research	NDA	1.0	77 387 182	77 387 182	NDA	1.0	89 708 205	89 708 205	NDA	1.0	77 388 205	77 388 205	NDA	1.0	89 708 205	89 708 205
01 01 01 11	Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research	NDA	1.0	178 661 000	178 661 000	NDA	1.0	181 571 000	181 571 000	NDA	1.0	181 571 000	181 571 000	NDA	1.0	181 571 000	181 571 000
01 01 01 12	External personnel implementing Horizon Europe — Direct research	NDA	1.0	38 094 000	38 094 000	NDA	1.0	38 666 000	38 666 000	NDA	1.0	38 666 000	38 666 000	NDA	1.0	38 666 000	38 666 000
01 01 01 13	Other management expenditure for Horizon Europe — Direct research	NDA	1.0	51 950 000	51 950 000	NDA	1.0	52 296 000	52 296 000	NDA	1.0	51 950 000	51 950 000	NDA	1.0	52 296 000	52 296 000
01 01 01 71	European Research Council Executive Agency — Contribution from Horizon Europe	NDA	1.0	65 000 000	65 000 000	NDA	1.0	66 300 000	66 300 000	NDA	1.0	66 300 000	66 300 000	NDA	1.0	66 300 000	66 300 000
01 01 01 72	European Research Executive Agency — Contribution from Horizon Europe	NDA	1.0	111 394 026	111 394 026	NDA	1.0	113 973 925	113 973 925	NDA	1.0	113 973 925	113 973 925	NDA	1.0	113 973 925	113 973 925
01 01 01 73	European Health and Digital Executive Agency — Contribution from Horizon Europe	NDA	1.0	26 248 694	26 248 694	NDA	1.0	27 456 888	27 456 888	NDA	1.0	27 456 888	27 456 888	NDA	1.0	27 456 888	27 456 888
01 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe	NDA	1.0	19 326 804	19 326 804	NDA	1.0	19 515 755	19 515 755	NDA	1.0	19 515 755	19 515 755	NDA	1.0	19 515 755	19 515 755

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01	**Research and Innovation**																
01 01	Support administrative expenditure of the Research and Innovation cluster																
01 01 01	**Support expenditure for Horizon Europe**																
01 01 01 01	Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research	NDA	1.0	188 512 961	188 512 961												
01 01 01 02	External personnel implementing Horizon Europe — Indirect research	NDA	1.0	53 151 145	53 151 145												
01 01 01 03	Other management expenditure for Horizon Europe — Indirect research	NDA	1.0	89 708 205	89 708 205							12 320 000	12 320 000				
01 01 01 11	Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research	NDA	1.0	181 571 000	181 571 000												
01 01 01 12	External personnel implementing Horizon Europe — Direct research	NDA	1.0	38 666 000	38 666 000												
01 01 01 13	Other management expenditure for Horizon Europe — Direct research	NDA	1.0	52 296 000	52 296 000							346 000	346 000				
01 01 01 71	European Research Council Executive Agency — Contribution from Horizon Europe	NDA	1.0	66 300 000	66 300 000												
01 01 01 72	European Research Executive Agency — Contribution from Horizon Europe	NDA	1.0	113 973 925	113 973 925												
01 01 01 73	European Health and Digital Executive Agency — Contribution from Horizon Europe	NDA	1.0	27 456 888	27 456 888												
01 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe	NDA	1.0	19 515 755	19 515 755												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe	NDA	1.0	30 780 670	30 780 670	NDA	1.0	30 052 303	30 052 303	NDA	1.0	30 052 303	30 052 303	NDA	1.0	30 052 303	30 052 303
01 01 02	**Support expenditure for the Euratom Research and Training Programme**																
01 01 02 01	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research	NDA	1.0	8 313 893	8 313 893	NDA	1.0	7 637 132	7 637 132	NDA	1.0	7 637 132	7 637 132	NDA	1.0	7 637 132	7 637 132
01 01 02 02	External personnel implementing the Euratom Research and Training Programme — Indirect research	NDA	1.0	366 237	366 237	NDA	1.0	461 906	461 906	NDA	1.0	461 906	461 906	NDA	1.0	461 906	461 906
01 01 02 03	Other management expenditure for the Euratom Research and Training Programme — Indirect research	NDA	1.0	1 548 198	1 548 198	NDA	1.0	2 502 788	2 502 788	NDA	1.0	1 502 788	1 502 788	NDA	1.0	2 502 788	2 502 788
01 01 02 11	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Direct research	NDA	1.0	56 277 000	56 277 000	NDA	1.0	57 277 000	57 277 000	NDA	1.0	57 277 000	57 277 000	NDA	1.0	57 277 000	57 277 000
01 01 02 12	External personnel implementing the Euratom Research and Training Programme — Direct research	NDA	1.0	10 455 000	10 455 000	NDA	1.0	10 455 000	10 455 000	NDA	1.0	10 455 000	10 455 000	NDA	1.0	10 455 000	10 455 000
01 01 02 13	Other management expenditure for the Euratom Research and Training Programme — Direct research	NDA	1.0	35 314 314	35 314 314	NDA	1.0	35 696 909	35 696 909	NDA	1.0	35 314 909	35 314 909	NDA	1.0	35 696 909	35 696 909
01 01 03	**Support expenditure for the International Thermonuclear Experimental Reactor (ITER)**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe	NDA	1.0	30 052 303	30 052 303												
01 01 02	**Support expenditure for the Euratom Research and Training Programme**																
01 01 02 01	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research	NDA	1.0	7 637 132	7 637 132												
01 01 02 02	External personnel implementing the Euratom Research and Training Programme — Indirect research	NDA	1.0	461 906	461 906												
01 01 02 03	Other management expenditure for the Euratom Research and Training Programme — Indirect research	NDA	1.0	2 502 788	2 502 788							1 000 000	1 000 000				
01 01 02 11	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Direct research	NDA	1.0	57 277 000	57 277 000												
01 01 02 12	External personnel implementing the Euratom Research and Training Programme — Direct research	NDA	1.0	10 455 000	10 455 000												
01 01 02 13	Other management expenditure for the Euratom Research and Training Programme — Direct research	NDA	1.0	35 696 909	35 696 909							382 000	382 000				
01 01 03	**Support expenditure for the International Thermonuclear Experimental Reactor (ITER)**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 01 03 01	Expenditure related to officials and temporary staff implementing ITER	NDA	1.0	6 338 583	6 338 583	NDA	1.0	6 190 110	6 190 110	NDA	1.0	6 190 110	6 190 110	NDA	1.0	6 190 110	6 190 110
01 01 03 02	External personnel implementing ITER	NDA	1.0	289 579	289 579	NDA	1.0	315 000	315 000	NDA	1.0	315 000	315 000	NDA	1.0	315 000	315 000
01 01 03 03	Other management expenditure for ITER	NDA	1.0	1 795 194	1 795 194	NDA	1.0	1 781 936	1 781 936	NDA	1.0	1 781 936	1 781 936	NDA	1.0	1 781 936	1 781 936
	Total Chapter 01 01			**958 604 669**	**958 604 669**			**983 521 963**	**983 521 963**			**969 473 963**	**969 473 963**			**983 521 963**	**983 521 963**
01 02	Horizon Europe																
01 02 01	**Excellent Science (Pillar I)**																
01 02 01 01	European Research Council	DA	1.0	2 232 386 052	2 210 747 440	DA	1.0	2 160 026 538	2 386 929 572	DA	1.0	2 154 526 538	2 385 029 572	DA	1.0	2 160 026 538	2 386 929 572
01 02 01 02	Marie Skłodowska-Curie Actions	DA	1.0	901 030 082	937 324 706	DA	1.0	926 426 174	1 018 811 096	DA	1.0	926 426 174	1 018 811 096	DA	1.0	926 426 174	1 018 811 096
01 02 01 03	Research infrastructures	DA	1.0	338 178 341	355 983 822	DA	1.0	336 115 290	279 114 521	DA	1.0	325 715 290	275 664 521	DA	1.0	336 115 290	279 114 521
01 02 02	**Global Challenges and European Industrial Competitiveness (Pillar II)**																
01 02 02 10	Cluster Health	DA	1.0	643 612 599	660 484 229	DA	1.0	760 906 035	762 211 165	DA	1.0	686 406 035	737 381 165	DA	1.0	776 406 035	769 961 165
01 02 02 11	Cluster Health — Innovative Health Initiative Joint Undertaking	DA	1.0	189 094 891	127 683 699	DA	1.0	111 520 862	149 753 411	DA	1.0	111 520 862	149 753 411	DA	1.0	111 520 862	149 753 411
01 02 02 12	Cluster Health — Global Health EDCTP3 Joint Undertaking	DA	1.0	139 634 063	138 148 905	DA	1.0	59 679 735	114 312 873	DA	1.0	59 679 735	114 312 873	DA	1.0	59 679 735	114 312 873
01 02 02 20	Cluster Culture, Creativity and Inclusive Society	DA	1.0	331 003 359	252 254 819	DA	1.0	315 749 388	276 250 246	DA	1.0	305 349 388	272 800 246	DA	1.0	317 749 388	277 250 246
01 02 02 30	Cluster Civil Security for Society	DA	1.0	189 962 987	211 428 544	DA	1.0	174 597 723	175 296 672	DA	1.0	174 597 723	175 296 672	DA	1.0	174 597 723	175 296 672
01 02 02 31	Cluster Civil Security for Society — European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
01 02 02 40	Cluster Digital, Industry and Space	DA	1.0	1 205 434 305	1 273 122 309	DA	1.0	1 195 615 453	1 598 643 505	DA	1.0	1 195 615 453	1 598 643 505	DA	1.0	1 195 615 453	1 598 643 505

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 01 03 01	Expenditure related to officials and temporary staff implementing ITER	NDA	1.0	6 190 110	6 190 110												
01 01 03 02	External personnel implementing ITER	NDA	1.0	315 000	315 000												
01 01 03 03	Other management expenditure for ITER	NDA	1.0	1 781 936	1 781 936												
	Total Chapter 01 01			**983 521 963**	**983 521 963**							**14 048 000**	**14 048 000**				
01 02	Horizon Europe																
01 02 01	**Excellent Science (Pillar I)**																
01 02 01 01	European Research Council	DA	1.0	2 160 026 538	2 386 929 572							5 500 000	1 900 000				
01 02 01 02	Marie Skłodowska-Curie Actions	DA	1.0	926 426 174	1 018 811 096												
01 02 01 03	Research infrastructures	DA	1.0	336 115 290	279 114 521							10 400 000	3 450 000				
01 02 02	**Global Challenges and European Industrial Competitiveness (Pillar II)**																
01 02 02 10	Cluster Health	DA	1.0	767 656 035	763 898 665			6 750 000	1 687 500			81 250 000	26 517 500			-8 750 000	-6 062 500
01 02 02 11	Cluster Health — Innovative Health Initiative Joint Undertaking	DA	1.0	111 520 862	149 753 411												
01 02 02 12	Cluster Health — Global Health EDCTP3 Joint Undertaking	DA	1.0	59 679 735	114 312 873												
01 02 02 20	Cluster Culture, Creativity and Inclusive Society	DA	1.0	317 749 388	276 750 246			2 000 000	500 000			12 400 000	3 950 000				-500 000
01 02 02 30	Cluster Civil Security for Society	DA	1.0	174 597 723	175 296 672												
01 02 02 31	Cluster Civil Security for Society — European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1.0	p.m.	p.m.												
01 02 02 40	Cluster Digital, Industry and Space	DA	1.0	1 195 615 453	1 598 643 505												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 02 02 41	Cluster Digital, Industry and Space — European High-Performance Computing Joint Undertaking (EuroHPC)	DA	1.0	128 082 000	336 203 468	DA	1.0	307 775 829	339 849 858	DA	1.0	296 775 829	336 179 858	DA	1.0	322 775 829	347 349 858
01 02 02 42	Cluster Digital, Industry and Space — Chips Joint Undertaking	DA	1.0	302 579 076	372 581 022	DA	1.0	196 891 944	137 658 869	DA	1.0	283 891 944	224 658 869	DA	1.0	283 891 944	224 658 869
01 02 02 43	Cluster Digital, Industry and Space — Smart Networks and Services Joint Undertaking	DA	1.0	121 557 178	138 169 477	DA	1.0	113 471 106	117 987 474	DA	1.0	113 471 106	117 987 474	DA	1.0	113 471 106	117 987 474
01 02 02 50	Cluster Climate, Energy and Mobility	DA	1.0	1 532 696 974	1 404 051 164	DA	1.0	1 263 747 575	1 538 409 917	DA	1.0	1 243 747 575	1 531 709 917	DA	1.0	1 279 247 575	1 546 159 917
01 02 02 51	Cluster Climate, Energy and Mobility — Single European Sky ATM Research 3 Joint Undertaking	DA	1.0	87 465 694	101 090 998	DA	1.0	88 973 192	101 308 604	DA	1.0	88 973 192	101 308 604	DA	1.0	88 973 192	101 308 604
01 02 02 52	Cluster Climate, Energy and Mobility — Clean Aviation Joint Undertaking	DA	1.0	118 553 771	201 354 520	DA	1.0	325 960 843	145 106 917	DA	1.0	238 960 843	116 106 917	DA	1.0	325 960 843	145 106 917
01 02 02 53	Cluster Climate, Energy and Mobility — Europe's Rail Joint Undertaking	DA	1.0	73 965 936	78 832 117	DA	1.0	48 916 690	88 959 064	DA	1.0	48 916 690	88 959 064	DA	1.0	48 916 690	88 959 064
01 02 02 54	Cluster Climate, Energy and Mobility — Clean Hydrogen Joint Undertaking	DA	1.0	123 588 321	132 982 836	DA	1.0	124 926 945	145 363 683	DA	1.0	124 926 945	145 363 683	DA	1.0	124 926 945	145 363 683
01 02 02 60	Cluster Food, Bioeconomy, Natural Resources, Agriculture and Environment	DA	1.0	1 085 037 231	979 953 518	DA	1.0	1 042 288 981	958 318 841	DA	1.0	1 042 288 981	958 318 841	DA	1.0	1 057 288 981	965 818 841
01 02 02 61	Cluster Food, Bioeconomy, Natural Resources, Agriculture and Environment — Circular Bio-based Europe Joint Undertaking	DA	1.0	138 111 922	130 683 536	DA	1.0	128 140 912	114 995 972	DA	1.0	128 140 912	114 995 972	DA	1.0	128 140 912	114 995 972
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre	DA	1.0	20 322 484	21 200 000	DA	1.0	20 909 088	19 500 000	DA	1.0	20 909 088	19 500 000	DA	1.0	20 909 088	19 500 000
01 02 03	**Innovative Europe (Pillar III)**																
01 02 03 01	European Innovation Council	DA	1.0	1 160 770 928	1 310 395 418	DA	1.0	1 282 485 133	1 514 159 721	DA	1.0	1 144 270 969	1 514 159 721	DA	1.0	1 144 270 969	1 514 159 721

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 02 02 41	Cluster Digital, Industry and Space — European High-Performance Computing Joint Undertaking (EuroHPC)	DA	1.0	312 775 829	341 099 858			5 000 000	1 250 000			16 000 000	4 920 000			-10 000 000	-6 250 000
01 02 02 42	Cluster Digital, Industry and Space — Chips Joint Undertaking	DA	1.0	196 891 944	137 658 869							-87 000 000	-87 000 000			-87 000 000	-87 000 000
01 02 02 43	Cluster Digital, Industry and Space — Smart Networks and Services Joint Undertaking	DA	1.0	113 471 106	117 987 474												
01 02 02 50	Cluster Climate, Energy and Mobility	DA	1.0	1 268 497 575	1 539 597 417			4 750 000	1 187 500			24 750 000	7 887 500			-10 750 000	-6 562 500
01 02 02 51	Cluster Climate, Energy and Mobility — Single European Sky ATM Research 3 Joint Undertaking	DA	1.0	88 973 192	101 308 604												
01 02 02 52	Cluster Climate, Energy and Mobility — Clean Aviation Joint Undertaking	DA	1.0	325 960 843	145 106 917							87 000 000	29 000 000				
01 02 02 53	Cluster Climate, Energy and Mobility — Europe's Rail Joint Undertaking	DA	1.0	48 916 690	88 959 064												
01 02 02 54	Cluster Climate, Energy and Mobility — Clean Hydrogen Joint Undertaking	DA	1.0	124 926 945	145 363 683												
01 02 02 60	Cluster Food, Bioeconomy, Natural Resources, Agriculture and Environment	DA	1.0	1 045 288 981	959 068 841			3 000 000	750 000			3 000 000	750 000			-12 000 000	-6 750 000
01 02 02 61	Cluster Food, Bioeconomy, Natural Resources, Agriculture and Environment — Circular Bio-based Europe Joint Undertaking	DA	1.0	128 140 912	114 995 972												
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre	DA	1.0	20 909 088	19 500 000												
01 02 03	**Innovative Europe (Pillar III)**																
01 02 03 01	European Innovation Council	DA	1.0	1 282 485 133	1 514 159 721							138 214 164				138 214 164	

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 02 03 02	European innovation ecosystems	DA	1.0	63 026 222	61 680 261	DA	1.0	62 795 775	126 887 752	DA	1.0	62 795 775	126 887 752	DA	1.0	62 795 775	126 887 752
01 02 03 03	European Institute of Innovation and Technology (EIT)	DA	1.0	422 864 440	417 424 258	DA	1.0	241 140 502	217 756 185	DA	1.0	379 354 666	217 756 185	DA	1.0	379 354 666	217 756 185
01 02 04	**Widening participation and strengthening the European Research Area**																
01 02 04 01	Widening participation and spreading excellence	DA	1.0	394 371 710	345 901 428	DA	1.0	398 649 340	415 212 145	DA	1.0	398 649 340	415 212 145	DA	1.0	398 649 340	415 212 145
01 02 04 02	Reforming and enhancing the European R&I system	DA	1.0	57 165 013	62 467 935	DA	1.0	48 038 417	48 964 880	DA	1.0	48 038 417	48 964 880	DA	1.0	48 038 417	48 964 880
01 02 05	**Horizontal operational activities**	DA	1.0	155 131 834	108 912 739	DA	1.0	154 521 861	168 986 471	DA	1.0	154 521 861	168 986 471	DA	1.0	154 521 861	168 986 471
01 02 99	**Completion of previous programmes and activities**																
01 02 99 01	Completion of previous research programmes (prior to 2021)	DA	1.0	p.m.	641 456 706	DA	1.0	p.m.	299 169 539	DA	1.0	p.m.	299 169 539	DA	1.0	p.m.	299 169 539
	Total Chapter 01 02			**12 155 627 413**	**13 012 519 874**			**11 890 271 331**	**13 259 918 953**			**11 758 471 331**	**13 273 918 953**			**12 040 271 331**	**13 378 418 953**
01 03	Euratom Research and Training Programme																
01 03 01	**Fusion research and development**	DA	1.0	116 036 689	48 484 716	DA	1.0	122 196 293	19 406 705	DA	1.0	117 596 293	17 876 705	DA	1.0	122 196 293	19 406 705
01 03 02	**Nuclear fission, safety and radiation protection (indirect actions)**	DA	1.0	52 997 581	47 571 610	DA	1.0	55 810 863	65 674 472	DA	1.0	53 110 863	64 774 472	DA	1.0	55 810 863	65 674 472
01 03 03	**Nuclear direct actions of the Joint Research Centre**	DA	1.0	12 500 000	8 000 000	DA	1.0	12 500 000	11 000 000	DA	1.0	10 500 000	10 350 000	DA	1.0	12 500 000	11 000 000
01 03 99	**Completion of previous programmes and activities**																
01 03 99 01	Completion of previous Euratom research programmes (prior to 2021)	DA	1.0	p.m.	3 988 814	DA	1.0	p.m.	4 089 893	DA	1.0	p.m.	4 089 893	DA	1.0	p.m.	4 089 893
	Total Chapter 01 03			**181 534 270**	**108 045 140**			**190 507 156**	**100 171 070**			**181 207 156**	**97 091 070**			**190 507 156**	**100 171 070**
01 04	International Thermonuclear Experimental Reactor (ITER)																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 02 03 02	European innovation ecosystems	DA	1.0	62 795 775	126 887 752												
01 02 03 03	European Institute of Innovation and Technology (EIT)	DA	1.0	241 140 502	217 756 185							-138 214 164				-138 214 164	
01 02 04	**Widening participation and strengthening the European Research Area**																
01 02 04 01	Widening participation and spreading excellence	DA	1.0	398 649 340	415 212 145												
01 02 04 02	Reforming and enhancing the European R&I system	DA	1.0	48 038 417	48 964 880												
01 02 05	**Horizontal operational activities**	DA	1.0	154 521 861	168 986 471												
01 02 99	**Completion of previous programmes and activities**																
01 02 99 01	Completion of previous research programmes (prior to 2021)	DA	1.0	p.m.	299 169 539												
	Total Chapter 01 02			**11 911 771 331**	**13 265 293 953**			**21 500 000**	**5 375 000**			**153 300 000**	**-8 625 000**			**-128 500 000**	**-113 125 000**
01 03	Euratom Research and Training Programme																
01 03 01	**Fusion research and development**	DA	1.0	122 196 293	19 406 705							4 600 000	1 530 000				
01 03 02	**Nuclear fission, safety and radiation protection (indirect actions)**	DA	1.0	55 810 863	65 674 472							2 700 000	900 000				
01 03 03	**Nuclear direct actions of the Joint Research Centre**	DA	1.0	12 500 000	11 000 000							2 000 000	650 000				
01 03 99	**Completion of previous programmes and activities**																
01 03 99 01	Completion of previous Euratom research programmes (prior to 2021)	DA	1.0	p.m.	4 089 893												
	Total Chapter 01 03			**190 507 156**	**100 171 070**							**9 300 000**	**3 080 000**				
01 04	International Thermonuclear Experimental Reactor (ITER)																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 04 01	**Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy**	DA	1.0	843 959 592	923 079 608	DA	1.0	654 732 051	715 326 844	DA	1.0	584 732 051	692 026 844	DA	1.0	654 732 051	715 326 844
01 04 99	**Completion of previous programmes and activities**																
01 04 99 01	Completion of previous ITER activities (prior to 2021)	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
	Total Chapter 01 04			**843 959 592**	**923 079 608**			**654 732 051**	**715 326 844**			**584 732 051**	**692 026 844**			**654 732 051**	**715 326 844**
01 20	Pilot projects, preparatory actions, prerogatives and other actions																
01 20 01	**Pilot projects**	DA	1.0	1 250 000	8 466 198	DA	1.0	p.m.	5 061 921	DA	1.0	p.m.	5 061 921	DA	1.0	p.m.	5 061 921
01 20 02	**Preparatory actions**	DA	1.0	3 150 000	12 910 543	DA	1.0	p.m.	7 618 977	DA	1.0	p.m.	7 618 977	DA	1.0	1 850 000	8 543 977
01 20 03	**Other actions**																
01 20 03 01	Research programme for steel	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
01 20 03 02	Research programme for coal	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
01 20 03 03	Provision of services and work on behalf of outside bodies — Joint Research Centre	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
01 20 03 04	Scientific and technical support for Union policies on a competitive basis — Joint Research Centre	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
01 20 03 05	Operation of the high-flux reactor (HFR) — HFR supplementary research programme	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
01 20 99	**Completion of previous programmes and activities**																
01 20 99 01	Completion of previous supplementary research programmes (prior to 2020)	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
	Total Chapter 01 20			**4 400 000**	**21 376 741**			**p.m.**	**12 680 898**			**p.m.**	**12 680 898**			**1 850 000**	**13 605 898**

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 04 01	**Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy**	DA	1.0	654 732 051	715 326 844							70 000 000	23 300 000				
01 04 99	**Completion of previous programmes and activities**																
01 04 99 01	Completion of previous ITER activities (prior to 2021)	DA	1.0	p.m.	p.m.												
	Total Chapter 01 04			**654 732 051**	**715 326 844**							**70 000 000**	**23 300 000**				
01 20	Pilot projects, preparatory actions, prerogatives and other actions																
01 20 01	**Pilot projects**	DA	1.0	p.m.	5 061 921												
01 20 02	**Preparatory actions**	DA	1.0	1 850 000	8 081 477			1 850 000	462 500			1 850 000	462 500				-462 500
01 20 03	**Other actions**																
01 20 03 01	Research programme for steel	DA	1.0	p.m.	p.m.												
01 20 03 02	Research programme for coal	DA	1.0	p.m.	p.m.												
01 20 03 03	Provision of services and work on behalf of outside bodies — Joint Research Centre	DA	1.0	p.m.	p.m.												
01 20 03 04	Scientific and technical support for Union policies on a competitive basis — Joint Research Centre	DA	1.0	p.m.	p.m.												
01 20 03 05	Operation of the high-flux reactor (HFR) — HFR supplementary research programme	DA	1.0	p.m.	p.m.												
01 20 99	**Completion of previous programmes and activities**																
01 20 99 01	Completion of previous supplementary research programmes (prior to 2020)	DA	1.0	p.m.	p.m.												
	Total Chapter 01 20			**1 850 000**	**13 143 398**			**1 850 000**	**462 500**			**1 850 000**	**462 500**				**-462 500**

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 01			**14 144 125 944**	**15 023 626 032**			**13 719 032 501**	**15 071 619 728**			**13 493 884 501**	**15 045 191 728**			**13 870 882 501**	**15 191 044 728**
02	**European Strategic Investments**																
02 01	Support administrative expenditure of the European Strategic Investments cluster																
02 01 10	**Support expenditure for the InvestEU Programme**	NDA	1.0	1 000 000	1 000 000	NDA	1.0	1 000 000	1 000 000	NDA	1.0	1 000 000	1 000 000	NDA	1.0	1 000 000	1 000 000
02 01 21	**Support expenditure for the Connecting Europe Facility — Transport**																
02 01 21 01	Support expenditure for the Connecting Europe Facility — Transport	NDA	1.0	2 208 162	2 208 162	NDA	1.0	2 252 325	2 252 325	NDA	1.0	2 252 325	2 252 325	NDA	1.0	2 252 325	2 252 325
02 01 21 02	Support expenditure for the Secretariat for performance review	NDA	1.0	2 650 000	2 650 000	NDA	1.0	3 725 000	3 725 000	NDA	1.0	3 725 000	3 725 000	NDA	1.0	3 725 000	3 725 000
02 01 21 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport	NDA	1.0	8 197 637	8 197 637	NDA	1.0	7 305 926	7 305 926	NDA	1.0	7 305 926	7 305 926	NDA	1.0	7 305 926	7 305 926
02 01 22	**Support expenditure for the Connecting Europe Facility — Energy**																
02 01 22 01	Support expenditure for the Connecting Europe Facility — Energy	NDA	1.0	1 987 345	1 987 345	NDA	1.0	2 027 092	2 027 092	NDA	1.0	2 027 092	2 027 092	NDA	1.0	2 027 092	2 027 092
02 01 22 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Energy	NDA	1.0	3 599 000	3 599 000	NDA	1.0	3 486 065	3 486 065	NDA	1.0	3 486 065	3 486 065	NDA	1.0	3 486 065	3 486 065
02 01 23	**Support expenditure for the Connecting Europe Facility — Digital**																
02 01 23 01	Support expenditure for the Connecting Europe Facility — Digital	NDA	1.0	1 104 081	1 104 081	NDA	1.0	1 126 162	1 126 162	NDA	1.0	1 126 162	1 126 162	NDA	1.0	1 126 162	1 126 162

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 01			**13 742 382 501**	**15 077 457 228**			**23 350 000**	**5 837 500**			**248 498 000**	**32 265 500**			**-128 500 000**	**-113 587 500**
02	**European Strategic Investments**																
02 01	Support administrative expenditure of the European Strategic Investments cluster																
02 01 10	**Support expenditure for the InvestEU Programme**	NDA	1.0	1 000 000	1 000 000												
02 01 21	**Support expenditure for the Connecting Europe Facility — Transport**																
02 01 21 01	Support expenditure for the Connecting Europe Facility — Transport	NDA	1.0	2 252 325	2 252 325												
02 01 21 02	Support expenditure for the Secretariat for performance review	NDA	1.0	3 725 000	3 725 000												
02 01 21 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport	NDA	1.0	7 305 926	7 305 926												
02 01 22	**Support expenditure for the Connecting Europe Facility — Energy**																
02 01 22 01	Support expenditure for the Connecting Europe Facility — Energy	NDA	1.0	2 027 092	2 027 092												
02 01 22 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Energy	NDA	1.0	3 486 065	3 486 065												
02 01 23	**Support expenditure for the Connecting Europe Facility — Digital**																
02 01 23 01	Support expenditure for the Connecting Europe Facility — Digital	NDA	1.0	1 126 162	1 126 162												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 01 23 73	European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital	NDA	1.0	5 556 257	5 556 257	NDA	1.0	5 278 750	5 278 750	NDA	1.0	5 278 750	5 278 750	NDA	1.0	5 278 750	5 278 750
02 01 30	**Support expenditure for the Digital Europe Programme**																
02 01 30 01	Support expenditure for the Digital Europe Programme	NDA	1.0	19 176 608	19 176 608	NDA	1.0	24 160 351	24 160 351	NDA	1.0	19 160 351	19 160 351	NDA	1.0	32 160 351	32 160 351
02 01 30 73	European Health and Digital Executive Agency — Contribution from the Digital Europe Programme	NDA	1.0	6 942 200	6 942 200	NDA	1.0	7 432 480	7 432 480	NDA	1.0	7 432 480	7 432 480	NDA	1.0	7 432 480	7 432 480
02 01 40	**Support expenditure for other actions**																
02 01 40 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the renewable energy financing mechanism	NDA	1.0	p.m.	p.m.	NDA	1.0	p.m.	p.m.	NDA	1.0	p.m.	p.m.	NDA	1.0	p.m.	p.m.
	Total Chapter 02 01			**52 421 290**	**52 421 290**			**57 794 151**	**57 794 151**			**52 794 151**	**52 794 151**			**65 794 151**	**65 794 151**
02 02	InvestEU Fund																
02 02 01	**Guarantee for the InvestEU Fund**	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
02 02 02	**EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund**	DA	1.0	228 747 462	750 000 000	DA	1.0	274 806 000	337 504 281	DA	1.0	274 806 000	337 504 281	DA	1.0	274 806 000	337 504 281
02 02 03	**InvestEU Advisory Hub, InvestEU Portal and accompanying measures**	DA	1.0	68 811 164	50 000 000	DA	1.0	1 700 000	76 704 105	DA	1.0	1 700 000	76 704 105	DA	1.0	1 700 000	76 704 105
02 02 99	**Completion of previous financial instruments — Provisioning of the common provisioning fund**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 01 23 73	European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital	NDA	1.0	5 278 750	5 278 750												
02 01 30	**Support expenditure for the Digital Europe Programme**																
02 01 30 01	Support expenditure for the Digital Europe Programme	NDA	1.0	24 160 351	24 160 351							5 000 000	5 000 000			-8 000 000	-8 000 000
02 01 30 73	European Health and Digital Executive Agency — Contribution from the Digital Europe Programme	NDA	1.0	7 432 480	7 432 480												
02 01 40	**Support expenditure for other actions**																
02 01 40 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the renewable energy financing mechanism	NDA	1.0	p.m.	p.m.												
	Total Chapter 02 01			**57 794 151**	**57 794 151**							**5 000 000**	**5 000 000**			**-8 000 000**	**-8 000 000**
02 02	InvestEU Fund																
02 02 01	**Guarantee for the InvestEU Fund**	DA	1.0	p.m.	p.m.												
02 02 02	**EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund**	DA	1.0	274 806 000	337 504 281												
02 02 03	**InvestEU Advisory Hub, InvestEU Portal and accompanying measures**	DA	1.0	1 700 000	76 704 105												
02 02 99	**Completion of previous financial instruments — Provisioning of the common provisioning fund**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments	DA	1.0	p.m.	40 000 000	DA	1.0	p.m.	6 000 000	DA	1.0	p.m.	6 000 000	DA	1.0	p.m.	6 000 000
02 02 99 02	Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) — Financial instruments under the Microfinance and Social Entrepreneurship axis	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
02 02 99 03	Completion of previous research programmes (prior to 2021) — Financial instruments	DA	1.0	p.m.	18 900 000	DA	1.0	p.m.	15 600 000	DA	1.0	p.m.	15 600 000	DA	1.0	p.m.	15 600 000
02 02 99 04	Completion of previous Euratom research programmes (prior to 2021) — Financial instruments	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
02 02 99 05	Completion of previous Connecting Europe Facility (CEF) — Energy programmes (prior to 2021) — Financial instruments	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
02 02 99 06	Completion of previous Connecting Europe Facility (CEF) — Transport programmes (prior to 2021) — Financial instruments	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
02 02 99 07	Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments	DA	1.0	p.m.	10 000 000	DA	1.0	p.m.	11 155 690	DA	1.0	p.m.	11 155 690	DA	1.0	p.m.	11 155 690

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments	DA	1.0	p.m.	6 000 000												
02 02 99 02	Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) — Financial instruments under the Microfinance and Social Entrepreneurship axis	DA	1.0	p.m.	p.m.												
02 02 99 03	Completion of previous research programmes (prior to 2021) — Financial instruments	DA	1.0	p.m.	15 600 000												
02 02 99 04	Completion of previous Euratom research programmes (prior to 2021) — Financial instruments	DA	1.0	p.m.	p.m.												
02 02 99 05	Completion of previous Connecting Europe Facility (CEF) — Energy programmes (prior to 2021) — Financial instruments	DA	1.0	p.m.	p.m.												
02 02 99 06	Completion of previous Connecting Europe Facility (CEF) — Transport programmes (prior to 2021) — Financial instruments	DA	1.0	p.m.	p.m.												
02 02 99 07	Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments	DA	1.0	p.m.	11 155 690												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 02 99 08	Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments	DA	1.0	p.m.	9 804 512	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
02 02 99 09	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
02 02 99 10	Completion of previous Erasmus programmes (prior to 2021) — Financial instruments	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
02 02 99 11	Completion of previous energy projects to aid economic recovery (2007-2013) — Financial instruments	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
02 02 99 12	Completion of the European Fund for Strategic Investments (EFSI)	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
	Total Chapter 02 02			**297 558 626**	**878 704 512**			**276 506 000**	**446 964 076**			**276 506 000**	**446 964 076**			**276 506 000**	**446 964 076**
02 03	Connecting Europe Facility (CEF)																
02 03 01	**Connecting Europe Facility (CEF) — Transport**	DA	1.0	1 677 876 945	891 725 000	DA	1.0	1 669 539 799	1 668 000 000	DA	1.0	1 669 539 799	1 668 000 000	DA	1.0	1 875 000 000	1 770 730 101
02 03 02	**Connecting Europe Facility (CEF) — Energy**	DA	1.0	1 022 840 756	403 750 000	DA	1.0	1 074 435 266	542 609 000	DA	1.0	1 064 826 266	539 670 000	DA	1.0	1 124 826 266	568 000 000
02 03 03	**Connecting Europe Facility (CEF) — Digital**																
02 03 03 01	Connecting Europe Facility (CEF) — Digital	DA	1.0	286 386 424	334 050 212	DA	1.0	286 736 893	218 726 042	DA	1.0	249 736 893	206 426 042	DA	1.0	291 736 893	221 226 042
02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)	DA	1.0	30 000 000	30 000 000	DA	1.0	60 000 000	37 800 000	DA	1.0	53 400 000	35 600 000	DA	1.0	60 000 000	37 800 000
02 03 99	**Completion of previous programmes and activities**																
02 03 99 01	Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)	DA	1.0	p.m.	668 500 000	DA	1.0	p.m.	40 000 000	DA	1.0	p.m.	40 000 000	DA	1.0	p.m.	40 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 02 99 08	Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments	DA	1.0	p.m.	p.m.												
02 02 99 09	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments	DA	1.0	p.m.	p.m.												
02 02 99 10	Completion of previous Erasmus programmes (prior to 2021) — Financial instruments	DA	1.0	p.m.	p.m.												
02 02 99 11	Completion of previous energy projects to aid economic recovery (2007-2013) — Financial instruments	DA	1.0	p.m.	p.m.												
02 02 99 12	Completion of the European Fund for Strategic Investments (EFSI)	DA	1.0	p.m.	p.m.												
	Total Chapter 02 02			**276 506 000**	**446 964 076**												
02 03	Connecting Europe Facility (CEF)																
02 03 01	**Connecting Europe Facility (CEF) — Transport**	DA	1.0	1 687 039 799	1 672 375 000			17 500 000	4 375 000			17 500 000	4 375 000			-187 960 201	-98 355 101
02 03 02	**Connecting Europe Facility (CEF) — Energy**	DA	1.0	1 079 435 266	543 859 000			5 000 000	1 250 000			14 609 000	4 189 000			-45 391 000	-24 141 000
02 03 03	**Connecting Europe Facility (CEF) — Digital**																
02 03 03 01	Connecting Europe Facility (CEF) — Digital	DA	1.0	286 736 893	218 726 042							37 000 000	12 300 000			-5 000 000	-2 500 000
02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)	DA	1.0	60 000 000	37 800 000							6 600 000	2 200 000				
02 03 99	**Completion of previous programmes and activities**																
02 03 99 01	Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)	DA	1.0	p.m.	40 000 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 03 99 02	Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)	DA	1.0	p.m.	360 000 000	DA	1.0	p.m.	340 000 000	DA	1.0	p.m.	340 000 000	DA	1.0	p.m.	340 000 000
02 03 99 03	Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
02 03 99 04	Completion of previous energy projects to aid economic recovery (2007-2013)	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
	Total Chapter 02 03			**3 017 104 125**	**2 688 025 212**			**3 090 711 958**	**2 847 135 042**			**3 037 502 958**	**2 829 696 042**			**3 351 563 159**	**2 977 756 143**
02 04	Digital Europe Programme																
02 04 01	**Cybersecurity**																
02 04 01 10	Cybersecurity	DA	1.0	15 638 000	40 034 716	DA	1.0	13 175 000	24 212 963	DA	1.0	13 175 000	24 212 963	DA	1.0	18 175 000	26 712 963
02 04 01 11	European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1.0	122 838 720	158 834 439	DA	1.0	91 793 171	112 803 242	DA	1.0	91 793 171	112 803 242	DA	1.0	93 606 171	113 709 742
02 04 02	**High-performance computing**																
02 04 02 10	High-performance computing	DA	1.0	16 223 464	40 566 813	DA	1.0	10 022 366	19 989 657	DA	1.0	10 022 366	19 989 657	DA	1.0	10 022 366	19 989 657
02 04 02 11	High-Performance Computing Joint Undertaking (EuroHPC)	DA	1.0	338 622 000	471 564 292	DA	1.0	346 221 802	438 812 524	DA	1.0	340 221 802	436 812 524	DA	1.0	346 221 802	438 812 524
02 04 03	**Artificial intelligence**	DA	1.0	136 602 000	253 412 747	DA	1.0	196 432 438	271 919 428	DA	1.0	185 432 438	268 259 428	DA	1.0	196 432 438	271 919 428
02 04 04	**Skills**	DA	1.0	18 677 245	67 620 057	DA	1.0	89 452 875	71 672 226	DA	1.0	56 452 875	60 672 226	DA	1.0	89 452 875	71 672 226
02 04 05	**Deployment**																
02 04 05 01	Deployment	DA	1.0	96 074 297	177 331 022	DA	1.0	80 484 226	77 580 352	DA	1.0	80 484 226	77 580 352	DA	1.0	80 484 226	77 580 352
02 04 05 02	Deployment / Interoperability	DA	1.0	27 433 310	27 191 807	DA	1.0	28 021 625	27 200 000	DA	1.0	28 021 625	27 200 000	DA	1.0	28 021 625	27 200 000
02 04 06	**Semiconductors**																
02 04 06 10	Semiconductors – Chips Fund InvestEU	DA	1.0	30 000 000	30 000 000	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 03 99 02	Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)	DA	1.0	p.m.	340 000 000												
02 03 99 03	Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)	DA	1.0	p.m.	p.m.												
02 03 99 04	Completion of previous energy projects to aid economic recovery (2007-2013)	DA	1.0	p.m.	p.m.												
	Total Chapter 02 03			**3 113 211 958**	**2 852 760 042**			**22 500 000**	**5 625 000**			**75 709 000**	**23 064 000**			**-238 351 201**	**-124 996 101**
02 04	Digital Europe Programme																
02 04 01	**Cybersecurity**																
02 04 01 10	Cybersecurity	DA	1.0	13 175 000	24 212 963											-5 000 000	-2 500 000
02 04 01 11	European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1.0	92 793 171	112 803 242			1 000 000				1 000 000				-813 000	-906 500
02 04 02	**High-performance computing**																
02 04 02 10	High-performance computing	DA	1.0	10 022 366	19 989 657												
02 04 02 11	High-Performance Computing Joint Undertaking (EuroHPC)	DA	1.0	346 221 802	438 812 524							6 000 000	2 000 000				
02 04 03	**Artificial intelligence**	DA	1.0	196 432 438	271 919 428							11 000 000	3 660 000				
02 04 04	**Skills**	DA	1.0	89 452 875	71 672 226							33 000 000	11 000 000				
02 04 05	**Deployment**																
02 04 05 01	Deployment	DA	1.0	80 484 226	77 580 352												
02 04 05 02	Deployment / Interoperability	DA	1.0	28 021 625	27 200 000												
02 04 06	**Semiconductors**																
02 04 06 10	Semiconductors – Chips Fund InvestEU	DA	1.0	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 04 06 11	Semiconductors – Chips Joint Undertaking	DA	1.0	171 670 067	268 757 289	DA	1.0	176 527 586	100 837 880	DA	1.0	176 527 586	100 837 880	DA	1.0	176 527 586	100 837 880
02 04 99	**Completion of previous programmes and activities**																
02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
02 04 99 02	Completion of the European High-Performance Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) — ICT (prior to 2021)	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
	Total Chapter 02 04			**973 779 103**	**1 535 313 182**			**1 032 131 089**	**1 145 028 272**			**982 131 089**	**1 128 368 272**			**1 038 944 089**	**1 148 434 772**
02 10	Decentralised agencies																
02 10 01	**European Union Aviation Safety Agency (EASA)**	DA	1.0	44 719 125	44 719 125	DA	1.0	48 552 446	48 552 446	DA	1.0	48 072 755	48 072 755	DA	1.0	51 072 755	51 072 755
								498 000	498 000			498 000	498 000			498 000	498 000
02 10 02	**European Maritime Safety Agency (EMSA)**	DA	1.0	112 356 158	112 356 158	DA	1.0	115 321 572	115 321 572	DA	1.0	114 765 274	114 765 274	DA	1.0	114 765 274	114 765 274
02 10 03	**European Union Agency for Railways (ERA)**	DA	1.0	31 178 434	31 178 434	DA	1.0	31 864 978	31 864 978	DA	1.0	31 521 608	31 521 608	DA	1.0	31 521 608	31 521 608
								2 064 000	2 064 000			2 064 000	2 064 000			2 064 000	2 064 000
02 10 04	**European Union Agency for Cybersecurity (ENISA)**	DA	1.0	26 339 561	26 339 561	DA	1.0	27 012 339	27 012 339	DA	1.0	26 887 349	26 887 349	DA	1.0	26 887 349	26 887 349
02 10 05	**Agency for Support for BEREC (BEREC Office)**	DA	1.0	8 263 001	8 263 001	DA	1.0	8 975 671	8 975 671	DA	1.0	8 430 505	8 430 505	DA	1.0	9 376 505	9 376 505
02 10 06	**European Union Agency for the Cooperation of Energy Regulators (ACER)**	DA	1.0	23 816 866	23 816 866	DA	1.0	25 241 233	25 241 233	DA	1.0	25 021 864	25 021 864	DA	1.0	25 371 864	25 371 864
								718 000	718 000			327 000	327 000			327 000	327 000
	Total Chapter 02 10			**246 673 145**	**246 673 145**			**256 968 239**	**256 968 239**			**254 699 355**	**254 699 355**			**258 995 355**	**258 995 355**
	Reserve							3 280 000	3 280 000			2 889 000	2 889 000			2 889 000	2 889 000
02 20	Pilot projects, preparatory actions, prerogatives and other actions																
02 20 01	**Pilot projects**	DA	1.0	6 020 000	6 386 616	DA	1.0	p.m.	3 769 206	DA	1.0	p.m.	3 769 206	DA	1.0	14 000 000	10 769 206
02 20 02	**Preparatory actions**	DA	1.0	4 000 000	6 807 740	DA	1.0	p.m.	6 991 778	DA	1.0	p.m.	6 991 778	DA	1.0	9 500 000	11 741 778

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 04 06 11	Semiconductors – Chips Joint Undertaking	DA	1.0	176 527 586	100 837 880												
02 04 99	**Completion of previous programmes and activities**																
02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)	DA	1.0	p.m.	p.m.												
02 04 99 02	Completion of the European High-Performance Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) — ICT (prior to 2021)	DA	1.0	p.m.	p.m.												
	Total Chapter 02 04			**1 033 131 089**	**1 145 028 272**			**1 000 000**				**51 000 000**	**16 660 000**			**-5 813 000**	**-3 406 500**
02 10	Decentralised agencies																
02 10 01	**European Union Aviation Safety Agency (EASA)**	DA	1.0	50 052 446 498 000	50 052 446 498 000			1 500 000	1 500 000			1 979 691	1 979 691			-1 020 309	-1 020 309
02 10 02	**European Maritime Safety Agency (EMSA)**	DA	1.0	115 321 572	115 321 572							556 298	556 298			556 298	556 298
02 10 03	**European Union Agency for Railways (ERA)**	DA	1.0	31 864 978 2 064 000	31 864 978 2 064 000							343 370	343 370			343 370	343 370
02 10 04	**European Union Agency for Cybersecurity (ENISA)**	DA	1.0	27 012 339	27 012 339							124 990	124 990			124 990	124 990
02 10 05	**Agency for Support for BEREC (BEREC Office)**	DA	1.0	9 475 671	9 475 671			500 000	500 000			1 045 166	1 045 166			99 166	99 166
02 10 06	**European Union Agency for the Cooperation of Energy Regulators (ACER)**	DA	1.0	25 241 233 718 000	25 241 233 718 000							219 369 391 000	219 369 391 000			-130 631 391 000	-130 631 391 000
	Total Chapter 02 10			**258 968 239**	**258 968 239**			**2 000 000**	**2 000 000**			**4 268 884**	**4 268 884**			**-27 116**	**-27 116**
	Reserve			3 280 000	3 280 000							391 000	391 000			391 000	391 000
02 20	Pilot projects, preparatory actions, prerogatives and other actions																
02 20 01	**Pilot projects**	DA	1.0	14 000 000	7 269 206			14 000 000	3 500 000			14 000 000	3 500 000				-3 500 000
02 20 02	**Preparatory actions**	DA	1.0	9 500 000	9 366 778			9 500 000	2 375 000			9 500 000	2 375 000				-2 375 000

Title	Heading	I Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				III Council (Council's position 2027)				IV Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 20 03	**Other actions**																
02 20 03 01	European Investment Fund — Provision of paid-up shares of subscribed capital	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
02 20 03 02	European Investment Fund — Callable portion of subscribed capital	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
02 20 03 03	Nuclear safety — Cooperation with the European Investment Bank	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
02 20 03 04	Union renewable energy financing mechanism	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
02 20 03 05	Digital Services Act (DSA) – Supervision of very large online platforms	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
02 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
02 20 04 01	Support activities to the European transport policy, transport security and passenger rights including communication activities	DA	1.0	15 766 415	14 000 000	DA	1.0	15 622 743	16 000 000	DA	1.0	15 622 743	16 000 000	DA	1.0	15 622 743	16 000 000
02 20 04 02	Support activities for the European energy policy and internal energy market	DA	1.0	7 535 809	9 000 000	DA	1.0	8 000 000	10 700 000	DA	1.0	7 536 000	10 540 000	DA	1.0	8 000 000	10 700 000
02 20 04 03	Definition and implementation of the Union's policy in the field of electronic communications	DA	1.0	3 128 808	2 800 000	DA	1.0	3 175 010	2 800 000	DA	1.0	3 175 010	2 800 000	DA	1.0	3 175 010	2 800 000
	Total Chapter 02 20			**36 451 032**	**38 994 356**			**26 797 753**	**40 260 984**			**26 333 753**	**40 100 984**			**50 297 753**	**52 010 984**
	Total Title 02			**4 623 987 321**	**5 440 131 697**			**4 740 909 190**	**4 794 150 764**			**4 629 967 306**	**4 752 622 880**			**5 042 100 507**	**4 949 955 481**
	Reserve							3 280 000	3 280 000			2 889 000	2 889 000			2 889 000	2 889 000
03	**Single Market**																
03 01	Support administrative expenditure of the Single Market cluster																
03 01 01	**Support expenditure for the Single Market Programme**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 20 03	**Other actions**																
02 20 03 01	European Investment Fund — Provision of paid-up shares of subscribed capital	DA	1.0	p.m.	p.m.												
02 20 03 02	European Investment Fund — Callable portion of subscribed capital	DA	1.0	p.m.	p.m.												
02 20 03 03	Nuclear safety — Cooperation with the European Investment Bank	DA	1.0	p.m.	p.m.												
02 20 03 04	Union renewable energy financing mechanism	DA	1.0	p.m.	p.m.												
02 20 03 05	Digital Services Act (DSA) – Supervision of very large online platforms	DA	1.0	p.m.	p.m.												
02 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
02 20 04 01	Support activities to the European transport policy, transport security and passenger rights including communication activities	DA	1.0	15 622 743	16 000 000												
02 20 04 02	Support activities for the European energy policy and internal energy market	DA	1.0	8 000 000	10 700 000							464 000	160 000				
02 20 04 03	Definition and implementation of the Union's policy in the field of electronic communications	DA	1.0	3 175 010	2 800 000												
	Total Chapter 02 20			**50 297 753**	**46 135 984**			**23 500 000**	**5 875 000**			**23 964 000**	**6 035 000**				**-5 875 000**
	Total Title 02			**4 789 909 190**	**4 807 650 764**			**49 000 000**	**13 500 000**			**159 941 884**	**55 027 884**			**-252 191 317**	**-142 304 717**
	Reserve			3 280 000	3 280 000							391 000	391 000			391 000	391 000
03	**Single Market**																
03 01	Support administrative expenditure of the Single Market cluster																
03 01 01	**Support expenditure for the Single Market Programme**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 01 01 01	Support expenditure for the Single Market Programme	NDA	1.0	14 294 000	14 294 000	NDA	1.0	15 829 011	15 829 011	NDA	1.0	14 294 011	14 294 011	NDA	1.0	15 829 011	15 829 011
03 01 01 73	European Health and Digital Executive Agency — Contribution from the Single Market Programme	NDA	1.0	2 002 802	2 002 802	NDA	1.0	1 926 624	1 926 624	NDA	1.0	1 926 624	1 926 624	NDA	1.0	1 926 624	1 926 624
03 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme	NDA	1.0	11 428 000	11 428 000	NDA	1.0	11 492 000	11 492 000	NDA	1.0	11 492 000	11 492 000	NDA	1.0	11 492 000	11 492 000
03 01 02	**Support expenditure for Fiscalis**	NDA	1.0	300 000	300 000	NDA	1.0	300 000	300 000	NDA	1.0	300 000	300 000	NDA	1.0	300 000	300 000
03 01 03	**Support expenditure for Customs**	NDA	1.0	300 000	300 000	NDA	1.0	300 000	300 000	NDA	1.0	300 000	300 000	NDA	1.0	300 000	300 000
	Total Chapter 03 01			**28 324 802**	**28 324 802**			**29 847 635**	**29 847 635**			**28 312 635**	**28 312 635**			**29 847 635**	**29 847 635**
03 02	Single Market Programme																
03 02 01	**Making the internal market more effective**																
03 02 01 01	Operation and development of the internal market of goods and services	DA	1.0	26 192 000	24 627 343	DA	1.0	24 492 000	24 800 000	DA	1.0	24 492 000	24 800 000	DA	1.0	24 492 000	24 800 000
03 02 01 02	Internal market governance tools	DA	1.0	5 770 000	6 064 197	DA	1.0	5 854 000	6 100 000	DA	1.0	5 854 000	6 100 000	DA	1.0	5 854 000	6 100 000
03 02 01 03	Taxud regulatory work support – Implementation and development of the internal market	DA	1.0	3 500 000	3 436 702	DA	1.0	3 515 000	3 889 632	DA	1.0	3 515 000	3 889 632	DA	1.0	3 515 000	3 889 632
03 02 01 04	Company law	DA	1.0	530 000	697 544	DA	1.0	532 000	414 175	DA	1.0	532 000	414 175	DA	1.0	532 000	414 175
03 02 01 05	Competition policy for a stronger Union in the digital age	DA	1.0	22 000 000	23 000 000	DA	1.0	21 200 000	23 000 000	DA	1.0	21 200 000	23 000 000	DA	1.0	21 200 000	23 000 000
03 02 01 06	Implementation and development of the internal market for financial services	DA	1.0	6 540 000	6 300 000	DA	1.0	5 543 000	6 000 000	DA	1.0	5 543 000	6 000 000	DA	1.0	5 543 000	6 000 000
03 02 01 07	Market surveillance	DA	1.0	16 867 303	15 130 878	DA	1.0	15 686 000	17 000 000	DA	1.0	15 686 000	17 000 000	DA	1.0	17 254 600	17 784 300

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 01 01 01	Support expenditure for the Single Market Programme	NDA	1.0	15 829 011	15 829 011							1 535 000	1 535 000				
03 01 01 73	European Health and Digital Executive Agency — Contribution from the Single Market Programme	NDA	1.0	1 926 624	1 926 624												
03 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme	NDA	1.0	11 492 000	11 492 000												
03 01 02	**Support expenditure for Fiscalis**	NDA	1.0	300 000	300 000												
03 01 03	**Support expenditure for Customs**	NDA	1.0	300 000	300 000												
	Total Chapter 03 01			**29 847 635**	**29 847 635**							**1 535 000**	**1 535 000**				
03 02	Single Market Programme																
03 02 01	**Making the internal market more effective**																
03 02 01 01	Operation and development of the internal market of goods and services	DA	1.0	24 492 000	24 800 000												
03 02 01 02	Internal market governance tools	DA	1.0	5 854 000	6 100 000												
03 02 01 03	Taxud regulatory work support – Implementation and development of the internal market	DA	1.0	3 515 000	3 889 632												
03 02 01 04	Company law	DA	1.0	532 000	414 175												
03 02 01 05	Competition policy for a stronger Union in the digital age	DA	1.0	21 200 000	23 000 000												
03 02 01 06	Implementation and development of the internal market for financial services	DA	1.0	5 543 000	6 000 000												
03 02 01 07	Market surveillance	DA	1.0	15 686 000	17 000 000											-1 568 600	-784 300

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 02 02	**Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets**	DA	1.0	136 197 119	109 838 871	DA	1.0	137 142 000	113 375 000	DA	1.0	136 342 000	113 110 000	DA	1.0	167 142 000	128 375 000
03 02 03	**European standardisation and international financial reporting and auditing standards**																
03 02 03 01	European standardisation	DA	1.0	23 531 624	20 924 005	DA	1.0	23 712 000	24 710 000	DA	1.0	23 712 000	24 710 000	DA	1.0	23 712 000	24 710 000
03 02 03 02	International financial and non-financial reporting and auditing standards	DA	1.0	9 720 000	10 900 000	DA	1.0	9 811 000	9 500 000	DA	1.0	9 811 000	9 500 000	DA	1.0	9 811 000	9 500 000
03 02 04	**Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policymaking**																
03 02 04 01	Ensuring high level of consumer protection and product safety	DA	1.0	24 988 953	19 831 643	DA	1.0	25 086 000	29 370 740	DA	1.0	25 086 000	29 370 740	DA	1.0	25 086 000	29 370 740
03 02 04 02	The participation of end users in financial services policymaking	DA	1.0	1 695 000	1 695 000	DA	1.0	2 004 000	2 050 000	DA	1.0	2 004 000	2 050 000	DA	1.0	2 004 000	2 050 000
03 02 05	**Producing and disseminating high quality statistics on Europe**	DA	1.0	75 600 000	67 500 000	DA	1.0	75 546 000	72 000 000	DA	1.0	75 546 000	72 000 000	DA	1.0	75 546 000	72 000 000
03 02 06	**Contributing to a high level of health and welfare for humans, animals and plants**	DA	1.0	290 166 001	185 000 000	DA	1.0	320 757 573	261 500 000	DA	1.0	242 764 376	199 000 000	DA	1.0	242 764 376	199 000 000
03 02 99	**Completion of previous programmes and activities**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 02 02	**Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets**	DA	1.0	144 142 000	115 125 000			7 000 000	1 750 000			7 800 000	2 015 000			-23 000 000	-13 250 000
03 02 03	**European standardisation and international financial reporting and auditing standards**																
03 02 03 01	European standardisation	DA	1.0	23 712 000	24 710 000												
03 02 03 02	International financial and non-financial reporting and auditing standards	DA	1.0	9 811 000	9 500 000												
03 02 04	**Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policymaking**																
03 02 04 01	Ensuring high level of consumer protection and product safety	DA	1.0	25 086 000	29 370 740												
03 02 04 02	The participation of end users in financial services policymaking	DA	1.0	2 004 000	2 050 000												
03 02 05	**Producing and disseminating high quality statistics on Europe**	DA	1.0	75 546 000	72 000 000												
03 02 06	**Contributing to a high level of health and welfare for humans, animals and plants**	DA	1.0	320 757 573	261 500 000							77 993 197	62 500 000			77 993 197	62 500 000
03 02 99	**Completion of previous programmes and activities**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)	DA	1.0	p.m.	640 643	DA	1.0	p.m.	241 323	DA	1.0	p.m.	241 323	DA	1.0	p.m.	241 323
03 02 99 02	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)	DA	1.0	p.m.	200 000	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
03 02 99 04	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)	DA	1.0	p.m.	1 899 477	DA	1.0	p.m.	1 120 590	DA	1.0	p.m.	1 120 590	DA	1.0	p.m.	1 120 590
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)	DA	1.0	p.m.	456 500	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
	Total Chapter 03 02			**643 298 000**	**498 142 803**			**670 880 573**	**595 071 460**			**592 087 376**	**532 306 460**			**624 455 976**	**548 355 760**
03 03	Union Anti-Fraud Programme																
03 03 01	**Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union**	DA	1.0	16 770 790	21 302 046	DA	1.0	18 004 686	20 850 822	DA	1.0	16 804 686	20 450 822	DA	1.0	18 004 686	20 850 822
03 03 02	**Support the reporting of irregularities, including fraud**	DA	1.0	1 058 349	1 058 349	DA	1.0	1 115 668	1 067 995	DA	1.0	1 115 668	1 067 995	DA	1.0	1 115 668	1 067 995

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)	DA	1.0	p.m.	241 323												
03 02 99 02	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)	DA	1.0	p.m.	p.m.												
03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)	DA	1.0	p.m.	p.m.												
03 02 99 04	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)	DA	1.0	p.m.	1 120 590												
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)	DA	1.0	p.m.	p.m.												
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)	DA	1.0	p.m.	p.m.												
	Total Chapter 03 02			**677 880 573**	**596 821 460**			**7 000 000**	**1 750 000**			**85 793 197**	**64 515 000**			**53 424 597**	**48 465 700**
03 03	Union Anti-Fraud Programme																
03 03 01	**Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union**	DA	1.0	18 004 686	20 850 822							1 200 000	400 000				
03 03 02	**Support the reporting of irregularities, including fraud**	DA	1.0	1 115 668	1 067 995												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 03 03	**Provide funding for actions carried out in accordance with Regulation (EC) No 515/97**	DA	1.0	9 072 861	8 597 312	DA	1.0	9 555 647	9 894 695	DA	1.0	9 555 647	9 894 695	DA	1.0	9 555 647	9 894 695
03 03 99	**Completion of previous programmes and activities**																
03 03 99 01	Completion of previous actions in the field of fight against fraud (prior to 2021)	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
	Total Chapter 03 03			**26 902 000**	**30 957 707**			**28 676 001**	**31 813 512**			**27 476 001**	**31 413 512**			**28 676 001**	**31 813 512**
03 04	Cooperation in the field of taxation (Fiscalis)																
03 04 01	**Cooperation in the field of taxation (Fiscalis)**	DA	1.0	39 684 894	36 947 639	DA	1.0	40 398 592	41 573 387	DA	1.0	40 398 592	41 573 387	DA	1.0	40 398 592	41 573 387
03 04 99	**Completion of previous programmes and activities**																
03 04 99 01	Completion of previous programmes in the field of taxation (prior to 2021)	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
	Total Chapter 03 04			**39 684 894**	**36 947 639**			**40 398 592**	**41 573 387**			**40 398 592**	**41 573 387**			**40 398 592**	**41 573 387**
03 05	Cooperation in the field of customs (Customs)																
03 05 01	**Cooperation in the field of customs (Customs)**	DA	1.0	140 067 000	154 504 859	DA	1.0	141 922 000	163 084 854	DA	1.0	141 922 000	163 084 854	DA	1.0	141 922 000	163 084 854
03 05 99	**Completion of previous programmes and activities**																
03 05 99 01	Completion of previous programmes in the field of customs (prior to 2021)	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
	Total Chapter 03 05			**140 067 000**	**154 504 859**			**141 922 000**	**163 084 854**			**141 922 000**	**163 084 854**			**141 922 000**	**163 084 854**
03 10	Decentralised agencies																
03 10 01	**European Chemical Agency (ECHA)**																
03 10 01 01	European Chemicals Agency — Chemicals legislation	DA	1.0	77 474 769	77 474 769	DA	1.0	80 892 011 576 912	80 892 011 576 912	DA	1.0	80 192 631 576 912	80 192 631 576 912	DA	1.0	80 192 631 576 912	80 192 631 576 912
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	DA	1.0	8 040 425	8 040 425	DA	1.0	7 607 131	7 607 131	DA	1.0	7 539 397	7 539 397	DA	1.0	7 539 397	7 539 397
03 10 02	**European Banking Authority (EBA)**	DA	1.0	20 723 957	20 723 957	DA	1.0	21 056 099 263 000	21 056 099 263 000	DA	1.0	20 899 727 263 000	20 899 727 263 000	DA	1.0	20 899 727 263 000	20 899 727 263 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 03 03	**Provide funding for actions carried out in accordance with Regulation (EC) No 515/97**	DA	1.0	9 555 647	9 894 695												
03 03 99	**Completion of previous programmes and activities**																
03 03 99 01	Completion of previous actions in the field of fight against fraud (prior to 2021)	DA	1.0	p.m.	p.m.												
	Total Chapter 03 03			**28 676 001**	**31 813 512**							**1 200 000**	**400 000**				
03 04	Cooperation in the field of taxation (Fiscalis)																
03 04 01	**Cooperation in the field of taxation (Fiscalis)**	DA	1.0	40 398 592	41 573 387												
03 04 99	**Completion of previous programmes and activities**																
03 04 99 01	Completion of previous programmes in the field of taxation (prior to 2021)	DA	1.0	p.m.	p.m.												
	Total Chapter 03 04			**40 398 592**	**41 573 387**												
03 05	Cooperation in the field of customs (Customs)																
03 05 01	**Cooperation in the field of customs (Customs)**	DA	1.0	141 922 000	163 084 854												
03 05 99	**Completion of previous programmes and activities**																
03 05 99 01	Completion of previous programmes in the field of customs (prior to 2021)	DA	1.0	p.m.	p.m.												
	Total Chapter 03 05			**141 922 000**	**163 084 854**												
03 10	Decentralised agencies																
03 10 01	**European Chemical Agency (ECHA)**																
03 10 01 01	European Chemicals Agency — Chemicals legislation	DA	1.0	80 892 011 576 912	80 892 011 576 912							699 380	699 380			699 380	699 380
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	DA	1.0	7 607 131	7 607 131							67 734	67 734			67 734	67 734
03 10 02	**European Banking Authority (EBA)**	DA	1.0	21 056 099 263 000	21 056 099 263 000							156 372	156 372			156 372	156 372

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 10 03	**European Insurance and Occupational Pensions Authority (EIOPA)**	DA	1.0	14 502 393 231 000	14 502 393 231 000	DA	1.0	15 248 467	15 248 467	DA	1.0	15 119 587	15 119 587	DA	1.0	15 119 587	15 119 587
03 10 04	**European Securities and Markets Authority (ESMA)**	DA	1.0	21 571 530 410 000	21 571 530 410 000	DA	1.0	23 214 783	23 214 783	DA	1.0	23 090 170	23 090 170	DA	1.0	23 090 170	23 090 170
03 10 05	**Anti-Money Laundering Authority (AMLA)**	DA	1.0	37 060 950	37 060 950	DA	1.0	55 722 638	55 722 638	DA	1.0	55 587 248	55 587 248	DA	1.0	55 587 248	55 587 248
03 10 06	**European Union Customs Authority (EUCA)**	DA	1.0	p.m. 830 000	p.m. 347 000	DA	1.0	p.m. 3 062 000	p.m. 3 062 000	DA	1.0	p.m. 3 062 000	p.m. 3 062 000	DA	1.0	p.m. 3 062 000	p.m. 3 062 000
	Total Chapter 03 10 **Reserve**			**179 374 024** 1 471 000	**179 374 024** 988 000			**203 741 129** 3 901 912	**203 741 129** 3 901 912			**202 428 760** 3 901 912	**202 428 760** 3 901 912			**202 428 760** 3 901 912	**202 428 760** 3 901 912
03 20	Pilot projects, preparatory actions, prerogatives and other actions																
03 20 01	**Pilot projects**	DA	1.0	5 500 000	10 554 122	DA	1.0	p.m.	7 405 395	DA	1.0	p.m.	7 405 395	DA	1.0	2 500 000	8 655 395
03 20 02	**Preparatory actions**	DA	1.0	p.m.	6 378 426	DA	1.0	p.m.	1 540 589	DA	1.0	p.m.	1 540 589	DA	1.0	3 000 000	3 040 589
03 20 03	**Other actions**																
03 20 03 01	Procedures for awarding and advertising public supply, works and service contracts	DA	1.0	6 800 000	6 800 000	DA	1.0	6 800 000	6 800 000	DA	1.0	6 800 000	6 800 000	DA	1.0	6 800 000	6 800 000
	Total Chapter 03 20			**12 300 000**	**23 732 548**			**6 800 000**	**15 745 984**			**6 800 000**	**15 745 984**			**12 300 000**	**18 495 984**
	Total Title 03 **Reserve**			**1 069 950 720** 1 471 000	**951 984 382** 988 000			**1 122 265 930** 3 901 912	**1 080 877 961** 3 901 912			**1 039 425 364** 3 901 912	**1 014 865 592** 3 901 912			**1 080 028 964** 3 901 912	**1 035 599 892** 3 901 912
04	**Space**																
04 01	Support administrative expenditure of the Space cluster																
04 01 01	**Support expenditure for the Union Space Programme**	NDA	1.0	6 600 000	6 600 000	NDA	1.0	6 900 000	6 900 000	NDA	1.0	6 600 000	6 600 000	NDA	1.0	6 900 000	6 900 000
04 01 02	**Support expenditure for the Union Secure Connectivity Programme**	NDA	1.0	200 000	200 000	NDA	1.0	50 000	50 000	NDA	1.0	50 000	50 000	NDA	1.0	50 000	50 000
	Total Chapter 04 01			**6 800 000**	**6 800 000**			**6 950 000**	**6 950 000**			**6 650 000**	**6 650 000**			**6 950 000**	**6 950 000**
04 02	Union Space Programme																
04 02 01	**Galileo / EGNOS**	DA	1.0	1 177 659 000	1 030 000 000	DA	1.0	1 173 330 026	980 000 000	DA	1.0	1 173 330 026	980 000 000	DA	1.0	1 173 330 026	980 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 10 03	**European Insurance and Occupational Pensions Authority (EIOPA)**	DA	1.0	15 248 467	15 248 467							128 880	128 880			128 880	128 880
03 10 04	**European Securities and Markets Authority (ESMA)**	DA	1.0	23 214 783	23 214 783							124 613	124 613			124 613	124 613
03 10 05	**Anti-Money Laundering Authority (AMLA)**	DA	1.0	55 722 638	55 722 638							135 390	135 390			135 390	135 390
03 10 06	**European Union Customs Authority (EUCA)**	DA	1.0	p.m. 3 062 000	p.m. 3 062 000												
	Total Chapter 03 10			**203 741 129**	**203 741 129**							**1 312 369**	**1 312 369**			**1 312 369**	**1 312 369**
	Reserve			3 901 912	3 901 912												
03 20	Pilot projects, preparatory actions, prerogatives and other actions																
03 20 01	**Pilot projects**	DA	1.0	2 500 000	8 030 395			2 500 000	625 000			2 500 000	625 000				-625 000
03 20 02	**Preparatory actions**	DA	1.0	3 000 000	2 290 589			3 000 000	750 000			3 000 000	750 000				-750 000
03 20 03	**Other actions**																
03 20 03 01	Procedures for awarding and advertising public supply, works and service contracts	DA	1.0	6 800 000	6 800 000												
	Total Chapter 03 20			**12 300 000**	**17 120 984**			**5 500 000**	**1 375 000**			**5 500 000**	**1 375 000**				**-1 375 000**
	Total Title 03			**1 134 765 930**	**1 084 002 961**			**12 500 000**	**3 125 000**			**95 340 566**	**69 137 369**			**54 736 966**	**48 403 069**
	Reserve			3 901 912	3 901 912												
04	**Space**																
04 01	Support administrative expenditure of the Space cluster																
04 01 01	**Support expenditure for the Union Space Programme**	NDA	1.0	6 900 000	6 900 000							300 000	300 000				
04 01 02	**Support expenditure for the Union Secure Connectivity Programme**	NDA	1.0	50 000	50 000												
	Total Chapter 04 01			**6 950 000**	**6 950 000**							**300 000**	**300 000**				
04 02	Union Space Programme																
04 02 01	**Galileo / EGNOS**	DA	1.0	1 173 330 026	980 000 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
04 02 02	**Copernicus**	DA	1.0	829 850 000	670 000 000	DA	1.0	897 520 533	700 000 000	DA	1.0	887 520 533	696 700 000	DA	1.0	900 520 533	701 500 000
04 02 03	**GOVSATCOM/SSA**	DA	1.0	80 300 000	30 000 000	DA	1.0	23 804 906	60 420 000	DA	1.0	23 804 906	60 420 000	DA	1.0	23 804 906	60 420 000
04 02 99	**Completion of previous programmes and activities**																
04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)	DA	1.0	p.m.	25 000 000	DA	1.0	p.m.	14 000 000	DA	1.0	p.m.	14 000 000	DA	1.0	p.m.	14 000 000
04 02 99 02	Completion of the Copernicus programme (2014 to 2020)	DA	1.0	p.m.	8 000 000	DA	1.0	p.m.	1 000 000	DA	1.0	p.m.	1 000 000	DA	1.0	p.m.	1 000 000
	Total Chapter 04 02			**2 087 809 000**	**1 763 000 000**			**2 094 655 465**	**1 755 420 000**			**2 084 655 465**	**1 752 120 000**			**2 097 655 465**	**1 756 920 000**
04 03	Union Secure Connectivity Programme																
04 03 01	**Union Secure Connectivity Programme — Contribution from Heading 1**	DA	1.0	149 500 000	50 000 000	DA	1.0	120 663 000	10 000 000	DA	1.0	120 663 000	10 000 000	DA	1.0	120 663 000	10 000 000
	Total Chapter 04 03			**149 500 000**	**50 000 000**			**120 663 000**	**10 000 000**			**120 663 000**	**10 000 000**			**120 663 000**	**10 000 000**
04 10	Decentralised agencies																
04 10 01	**European Union Agency for the Space Programme**	DA	1.0	83 356 015	83 356 015	DA	1.0	83 944 074	83 944 074	DA	1.0	83 944 074	83 944 074	DA	1.0	83 944 074	83 944 074
	Total Chapter 04 10			**83 356 015**	**83 356 015**			**83 944 074**	**83 944 074**			**83 944 074**	**83 944 074**			**83 944 074**	**83 944 074**
04 20	Pilot projects, preparatory actions, prerogatives and other actions																
04 20 01	**Pilot projects**	DA	1.0	6 000 000	2 810 000	DA	1.0	p.m.	4 206 000	DA	1.0	p.m.	4 206 000	DA	1.0	2 000 000	5 206 000
04 20 02	**Preparatory actions**	DA	1.0	37 000 000	13 350 000	DA	1.0	p.m.	6 950 000	DA	1.0	p.m.	6 950 000	DA	1.0	25 000 000	19 450 000
	Total Chapter 04 20			**43 000 000**	**16 160 000**			**p.m.**	**11 156 000**			**p.m.**	**11 156 000**			**27 000 000**	**24 656 000**
	Total Title 04			**2 370 465 015**	**1 919 316 015**			**2 306 212 539**	**1 867 470 074**			**2 295 912 539**	**1 863 870 074**			**2 336 212 539**	**1 882 470 074**
05	**Regional Development and Cohesion**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
04 02 02	**Copernicus**	DA	1.0	897 520 533	700 000 000							10 000 000	3 300 000			-3 000 000	-1 500 000
04 02 03	**GOVSATCOM/SSA**	DA	1.0	23 804 906	60 420 000												
04 02 99	**Completion of previous programmes and activities**																
04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)	DA	1.0	p.m.	14 000 000												
04 02 99 02	Completion of the Copernicus programme (2014 to 2020)	DA	1.0	p.m.	1 000 000												
	Total Chapter 04 02			**2 094 655 465**	**1 755 420 000**							**10 000 000**	**3 300 000**			**-3 000 000**	**-1 500 000**
04 03	Union Secure Connectivity Programme																
04 03 01	**Union Secure Connectivity Programme — Contribution from Heading 1**	DA	1.0	120 663 000	10 000 000												
	Total Chapter 04 03			**120 663 000**	**10 000 000**												
04 10	Decentralised agencies																
04 10 01	**European Union Agency for the Space Programme**	DA	1.0	83 944 074	83 944 074												
	Total Chapter 04 10			**83 944 074**	**83 944 074**												
04 20	Pilot projects, preparatory actions, prerogatives and other actions																
04 20 01	**Pilot projects**	DA	1.0	2 000 000	4 706 000			2 000 000	500 000			2 000 000	500 000				-500 000
04 20 02	**Preparatory actions**	DA	1.0	25 000 000	13 200 000			25 000 000	6 250 000			25 000 000	6 250 000				-6 250 000
	Total Chapter 04 20			**27 000 000**	**17 906 000**			**27 000 000**	**6 750 000**			**27 000 000**	**6 750 000**				**-6 750 000**
	Total Title 04			**2 333 212 539**	**1 874 220 074**			**27 000 000**	**6 750 000**			**37 300 000**	**10 350 000**			**-3 000 000**	**-8 250 000**
05	**Regional Development and Cohesion**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 01	Support administrative expenditure of the Regional Development and Cohesion cluster																
05 01 01	**Support expenditure for the European Regional Development Fund (ERDF)**																
05 01 01 01	Support expenditure for the European Regional Development Fund	NDA	2.1	4 231 305	4 231 305	NDA	2.1	4 308 130	4 308 130	NDA	2.1	4 308 130	4 308 130	NDA	2.1	4 308 130	4 308 130
05 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments	NDA	2.1	1 634 000	1 634 000	NDA	2.1	1 794 000	1 794 000	NDA	2.1	1 794 000	1 794 000	NDA	2.1	1 794 000	1 794 000
05 01 02	**Support expenditure for the Cohesion Fund**																
05 01 02 01	Support expenditure for the Cohesion Fund	NDA	2.1	1 839 003	1 839 003	NDA	2.1	1 872 644	1 872 644	NDA	2.1	1 872 644	1 872 644	NDA	2.1	1 872 644	1 872 644
05 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund	NDA	2.1	7 295 082	7 295 082	NDA	2.1	7 295 082	7 295 082	NDA	2.1	7 295 082	7 295 082	NDA	2.1	7 295 082	7 295 082
05 01 03	**Support expenditure for the support to the Turkish Cypriot community**	NDA	2.2	2 191 287	2 191 287	NDA	2.2	2 230 793	2 230 793	NDA	2.2	2 230 793	2 230 793	NDA	2.2	2 230 793	2 230 793
	Total Chapter 05 01			**17 190 677**	**17 190 677**			**17 500 649**	**17 500 649**			**17 500 649**	**17 500 649**			**17 500 649**	**17 500 649**
05 02	European Regional Development Fund (ERDF)																
05 02 01	**ERDF — Operational expenditure**	DA	2.1	35 651 865 751	40 096 177 238	DA	2.1	35 558 221 580	39 950 081 891	DA	2.1	35 558 221 580	39 950 081 891	DA	2.1	35 558 221 580	39 950 081 891
05 02 02	**ERDF — Operational technical assistance**	DA	2.1	72 091 679	92 555 317	DA	2.1	60 319 765	83 622 890	DA	2.1	60 319 765	83 622 890	DA	2.1	60 319 765	83 622 890
05 02 03	**European Urban Initiative**	DA	2.1	49 651 964	105 606 392	DA	2.1	48 891 004	51 353 929	DA	2.1	48 891 004	51 353 929	DA	2.1	48 891 004	51 353 929
05 02 04	**Just Transition Fund (JTF) — Contribution from the ERDF**	DA	2.1	65 457 087	p.m.	DA	2.1	67 077 444	p.m.	DA	2.1	67 077 444	p.m.	DA	2.1	67 077 444	p.m.
05 02 05	**ERDF — Financing under REACT-EU**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 01	Support administrative expenditure of the Regional Development and Cohesion cluster																
05 01 01	**Support expenditure for the European Regional Development Fund (ERDF)**																
05 01 01 01	Support expenditure for the European Regional Development Fund	NDA	2.1	4 308 130	4 308 130												
05 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments	NDA	2.1	1 794 000	1 794 000												
05 01 02	**Support expenditure for the Cohesion Fund**																
05 01 02 01	Support expenditure for the Cohesion Fund	NDA	2.1	1 872 644	1 872 644												
05 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund	NDA	2.1	7 295 082	7 295 082												
05 01 03	**Support expenditure for the support to the Turkish Cypriot community**	NDA	2.2	2 230 793	2 230 793												
	Total Chapter 05 01			**17 500 649**	**17 500 649**												
05 02	European Regional Development Fund (ERDF)																
05 02 01	**ERDF — Operational expenditure**	DA	2.1	35 558 221 580	39 950 081 891												
05 02 02	**ERDF — Operational technical assistance**	DA	2.1	60 319 765	83 622 890												
05 02 03	**European Urban Initiative**	DA	2.1	48 891 004	51 353 929												
05 02 04	**Just Transition Fund (JTF) — Contribution from the ERDF**	DA	2.1	67 077 444	p.m.												
05 02 05	**ERDF — Financing under REACT-EU**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 05 03	European Territorial Cooperation — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 06	**InvestEU Fund — Contribution from the ERDF**	DA	2.1	13 779 147	33 779 147	DA	2.1	14 016 419	34 016 419	DA	2.1	14 016 419	34 016 419	DA	2.1	14 016 419	34 016 419
05 02 07	**Border Management and Visa Instrument (BMVI) — Contribution from the ERDF**	DA	2.1	51 566 295	30 919 532	DA	2.1	52 844 749	16 842 099	DA	2.1	52 844 749	16 842 099	DA	2.1	52 844 749	16 842 099
05 02 08	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 09	**Horizon Europe — Contribution from the ERDF**	DA	2.1	1 000 000	3 183 647	DA	2.1	2 500 000	5 314 849	DA	2.1	2 500 000	5 314 849	DA	2.1	2 500 000	5 314 849
05 02 10	**Digital Europe — Contribution from the ERDF**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 11	**Recovery and Resilience Facility - Contribution from ERDF**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 12	**Asylum, Migration and Integration Fund (AMIF) – Contribution from the ERDF**	DA				DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 99	**Completion of previous programmes and activities**																
05 02 99 01	Completion of the ERDF — Operational expenditure (prior to 2021)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 99 02	Completion of the ERDF — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 99 03	Completion of the ERDF — Article 25 — Article 11 (prior to 2021)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
05 02 05 03	European Territorial Cooperation — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
05 02 06	**InvestEU Fund — Contribution from the ERDF**	DA	2.1	14 016 419	34 016 419												
05 02 07	**Border Management and Visa Instrument (BMVI) — Contribution from the ERDF**	DA	2.1	52 844 749	16 842 099												
05 02 08	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF**	DA	2.1	p.m.	p.m.												
05 02 09	**Horizon Europe — Contribution from the ERDF**	DA	2.1	2 500 000	5 314 849												
05 02 10	**Digital Europe — Contribution from the ERDF**	DA	2.1	p.m.	p.m.												
05 02 11	**Recovery and Resilience Facility - Contribution from ERDF**	DA	2.1	p.m.	p.m.												
05 02 12	**Asylum, Migration and Integration Fund (AMIF) – Contribution from the ERDF**	DA	2.1	p.m.	p.m.												
05 02 99	**Completion of previous programmes and activities**																
05 02 99 01	Completion of the ERDF — Operational expenditure (prior to 2021)	DA	2.1	p.m.	p.m.												
05 02 99 02	Completion of the ERDF — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	p.m.												
05 02 99 03	Completion of the ERDF — Article 25 — Article 11 (prior to 2021)	DA	2.1	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 02 99 04	Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
	Total Chapter 05 02			**35 905 411 923**	**40 362 221 273**			**35 803 870 961**	**40 141 232 077**			**35 803 870 961**	**40 141 232 077**			**35 803 870 961**	**40 141 232 077**
05 03	Cohesion Fund (CF)																
05 03 01	**Cohesion Fund (CF) — Operational expenditure**	DA	2.1	6 490 897 556	6 701 168 762	DA	2.1	6 339 470 866	7 085 518 109	DA	2.1	6 339 470 866	7 085 518 109	DA	2.1	6 339 470 866	7 085 518 109
05 03 02	**Cohesion Fund (CF) — Operational technical assistance**	DA	2.1	10 381 902	14 264 919	DA	2.1	8 091 397	13 749 303	DA	2.1	8 091 397	13 749 303	DA	2.1	8 091 397	13 749 303
05 03 03	**Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation**	DA	2.1	1 723 451 538	729 000 000	DA	2.1	1 788 670 665	968 000 000	DA	2.1	1 788 670 665	968 000 000	DA	2.1	1 788 670 665	968 000 000
05 03 04	**InvestEU Fund — Contribution from the Cohesion Fund (CF)**	DA	2.1	p.m.	5 000 000	DA	2.1	p.m.	5 000 000	DA	2.1	p.m.	5 000 000	DA	2.1	p.m.	5 000 000
05 03 05	**Border Management and Visa Instrument (BMVI) — Contribution from the Cohesion Fund (CF)**	DA	2.1	13 613 633	8 163 304	DA	2.1	13 951 822	2 372 471	DA	2.1	13 951 822	2 372 471	DA	2.1	13 951 822	2 372 471
05 03 06	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the Cohesion Fund (CF)**	DA	2.1	2 079 251	2 469 191	DA	2.1	2 120 880	2 509 202	DA	2.1	2 120 880	2 509 202	DA	2.1	2 120 880	2 509 202
05 03 07	**Horizon Europe — Contribution from the Cohesion Fund (CF)**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 03 08	**Digital Europe — Contribution from the Cohesion Fund (CF)**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 03 09	**Recovery and Resilience Facility - Contribution from the CF**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 03 10	**Asylum, Migration and Integration Fund (AMIF) – Contribution from the Cohesion Fund (CF)**	DA				DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 03 99	**Completion of previous programmes and activities**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 02 99 04	Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)	DA	2.1	p.m.	p.m.												
	Total Chapter 05 02			**35 803 870 961**	**40 141 232 077**												
05 03	Cohesion Fund (CF)																
05 03 01	**Cohesion Fund (CF) — Operational expenditure**	DA	2.1	6 339 470 866	7 085 518 109												
05 03 02	**Cohesion Fund (CF) — Operational technical assistance**	DA	2.1	8 091 397	13 749 303												
05 03 03	**Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation**	DA	2.1	1 788 670 665	968 000 000												
05 03 04	**InvestEU Fund — Contribution from the Cohesion Fund (CF)**	DA	2.1	p.m.	5 000 000												
05 03 05	**Border Management and Visa Instrument (BMVI) — Contribution from the Cohesion Fund (CF)**	DA	2.1	13 951 822	2 372 471												
05 03 06	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the Cohesion Fund (CF)**	DA	2.1	2 120 880	2 509 202												
05 03 07	**Horizon Europe — Contribution from the Cohesion Fund (CF)**	DA	2.1	p.m.	p.m.												
05 03 08	**Digital Europe — Contribution from the Cohesion Fund (CF)**	DA	2.1	p.m.	p.m.												
05 03 09	**Recovery and Resilience Facility - Contribution from the CF**	DA	2.1	p.m.	p.m.												
05 03 10	**Asylum, Migration and Integration Fund (AMIF) – Contribution from the Cohesion Fund (CF)**	DA	2.1	p.m.	p.m.												
05 03 99	**Completion of previous programmes and activities**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 03 99 01	Completion of the Cohesion Fund (CF) — Operational expenditure (prior to 2021)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 03 99 02	Completion of the Cohesion Fund (CF) — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 03 99 03	Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014-2020)	DA	2.1	p.m.	950 220 000	DA	2.1	p.m.	30 000 000	DA	2.1	p.m.	30 000 000	DA	2.1	p.m.	30 000 000
05 03 99 04	Completion of the Cohesion Fund (CF) — Article 25 – Article 11 (prior to 2021)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
	Total Chapter 05 03			**8 240 423 880**	**8 410 286 176**			**8 152 305 630**	**8 107 149 085**			**8 152 305 630**	**8 107 149 085**			**8 152 305 630**	**8 107 149 085**
05 04	Support to the Turkish Cypriot community																
05 04 01	**Financial support for encouraging the economic development of the Turkish Cypriot community**	DA	2.2	33 979 713	33 125 000	DA	2.2	33 966 207	37 000 000	DA	2.2	33 966 207	37 000 000	DA	2.2	37 466 207	38 750 000
05 04 99	**Completion of previous programmes and activities**																
05 04 99 01	Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)	DA	2.2	p.m.	2 000 000	DA	2.2	p.m.	200 000	DA	2.2	p.m.	200 000	DA	2.2	p.m.	200 000
	Total Chapter 05 04			**33 979 713**	**35 125 000**			**33 966 207**	**37 200 000**			**33 966 207**	**37 200 000**			**37 466 207**	**38 950 000**
05 20	Pilot projects, preparatory actions, prerogatives and other actions																
05 20 01	**Pilot projects**	DA	2.1	p.m.	2 857 943	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 20 02	**Preparatory actions**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
	Total Chapter 05 20			**p.m.**	**2 857 943**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title 05			**44 197 006 193**	**48 827 681 069**			**44 007 643 447**	**48 303 081 811**			**44 007 643 447**	**48 303 081 811**			**44 011 143 447**	**48 304 831 811**

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 03 99 01	Completion of the Cohesion Fund (CF) — Operational expenditure (prior to 2021)	DA	2.1	p.m.	p.m.												
05 03 99 02	Completion of the Cohesion Fund (CF) — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	p.m.												
05 03 99 03	Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014-2020)	DA	2.1	p.m.	30 000 000												
05 03 99 04	Completion of the Cohesion Fund (CF) — Article 25 – Article 11 (prior to 2021)	DA	2.1	p.m.	p.m.												
	Total Chapter 05 03			**8 152 305 630**	**8 107 149 085**												
05 04	Support to the Turkish Cypriot community																
05 04 01	**Financial support for encouraging the economic development of the Turkish Cypriot community**	DA	2.2	34 966 207	37 250 000			1 000 000	250 000			1 000 000	250 000			-2 500 000	-1 500 000
05 04 99	**Completion of previous programmes and activities**																
05 04 99 01	Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)	DA	2.2	p.m.	200 000												
	Total Chapter 05 04			**34 966 207**	**37 450 000**			**1 000 000**	**250 000**			**1 000 000**	**250 000**			**-2 500 000**	**-1 500 000**
05 20	Pilot projects, preparatory actions, prerogatives and other actions																
05 20 01	**Pilot projects**	DA	2.1	p.m.	p.m.												
05 20 02	**Preparatory actions**	DA	2.1	p.m.	p.m.												
	Total Chapter 05 20			**p.m.**	**p.m.**												
	Total Title 05			**44 008 643 447**	**48 303 331 811**			**1 000 000**	**250 000**			**1 000 000**	**250 000**			**-2 500 000**	**-1 500 000**

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06	**Recovery and Resilience**																
06 01	Support administrative expenditure of the Recovery and Resilience cluster																
06 01 01	**Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument**																
06 01 01 01	Support expenditure for the Technical Support Instrument	NDA	2.2	2 208 000	2 208 000	NDA	2.2	2 241 000	2 241 000	NDA	2.2	2 241 000	2 241 000	NDA	2.2	2 241 000	2 241 000
06 01 01 02	Support expenditure for the Recovery and Resilience Facility	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.
06 01 02	**Support expenditure for the protection of the euro against counterfeiting**	NDA	2.2	p.m.	p.m.	NDA	2.2	200 000	200 000	NDA	2.2	p.m.	p.m.	NDA	2.2	200 000	200 000
06 01 03	**Support expenditure for borrowing and debt management activities of the European Union**	NDA	2.2	7 000 000	7 000 000	NDA	2.2	7 000 000	7 000 000	NDA	2.2	7 000 000	7 000 000	NDA	2.2	6 000 000	6 000 000
06 01 04	**Support expenditure for the Union Civil Protection Mechanism**	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.
06 01 05	**Support expenditure for the EU4Health Programme**																
06 01 05 01	Support expenditure for the EU4Health Programme	NDA	2.2	6 745 762	6 745 762	NDA	2.2	9 143 160	9 143 160	NDA	2.2	6 843 160	6 843 160	NDA	2.2	9 143 160	9 143 160
06 01 05 73	European Health and Digital Executive Agency — Contribution from the EU4Health programme	NDA	2.2	19 862 261	19 862 261	NDA	2.2	20 145 773	20 145 773	NDA	2.2	20 145 773	20 145 773	NDA	2.2	20 145 773	20 145 773
06 01 06	**Support expenditure for the emergency support within the Union**	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.
	Total Chapter 06 01			**35 816 023**	**35 816 023**			**38 729 933**	**38 729 933**			**36 229 933**	**36 229 933**			**37 729 933**	**37 729 933**
06 02	Recovery and Resilience Facility and Technical Support Instrument																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06	**Recovery and Resilience**																
06 01	Support administrative expenditure of the Recovery and Resilience cluster																
06 01 01	**Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument**																
06 01 01 01	Support expenditure for the Technical Support Instrument	NDA	2.2	2 241 000	2 241 000												
06 01 01 02	Support expenditure for the Recovery and Resilience Facility	NDA	2.2	p.m.	p.m.												
06 01 02	**Support expenditure for the protection of the euro against counterfeiting**	NDA	2.2	200 000	200 000							200 000	200 000				
06 01 03	**Support expenditure for borrowing and debt management activities of the European Union**	NDA	2.2	7 000 000	7 000 000											1 000 000	1 000 000
06 01 04	**Support expenditure for the Union Civil Protection Mechanism**	NDA	2.2	p.m.	p.m.												
06 01 05	**Support expenditure for the EU4Health Programme**																
06 01 05 01	Support expenditure for the EU4Health Programme	NDA	2.2	9 143 160	9 143 160							2 300 000	2 300 000				
06 01 05 73	European Health and Digital Executive Agency — Contribution from the EU4Health programme	NDA	2.2	20 145 773	20 145 773												
06 01 06	**Support expenditure for the emergency support within the Union**	NDA	2.2	p.m.	p.m.												
	Total Chapter 06 01			**38 729 933**	**38 729 933**							**2 500 000**	**2 500 000**			**1 000 000**	**1 000 000**
06 02	Recovery and Resilience Facility and Technical Support Instrument																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 02 01	**Recovery and Resilience Facility — Non-repayable support**	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
06 02 02	**Technical Support Instrument**	DA	2.2	50 327 580	112 423 515	DA	2.2	110 000 000	112 092 357	DA	2.2	50 000 000	92 092 357	DA	2.2	110 000 000	112 092 357
06 02 99	**Completion of previous programmes and activities**																
06 02 99 01	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
06 02 99 02	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 06 02			**50 327 580**	**112 423 515**			**110 000 000**	**112 092 357**			**50 000 000**	**92 092 357**			**110 000 000**	**112 092 357**
06 03	Protection of the euro against counterfeiting																
06 03 01	**Protection of the euro against counterfeiting**	DA	2.2	920 145	916 200	DA	2.2	734 623	789 000	DA	2.2	734 623	789 000	DA	2.2	734 623	789 000
06 03 99	**Completion of previous programmes and activities**																
06 03 99 01	Completion of the exchange, assistance and training programme for the protection of the euro against counterfeiting (the Pericles 2020 programme) (2014 to 2020)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 06 03			**920 145**	**916 200**			**734 623**	**789 000**			**734 623**	**789 000**			**734 623**	**789 000**
06 04	European Union Recovery Instrument (EURI)																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 02 01	**Recovery and Resilience Facility — Non-repayable support**	DA	2.2	p.m.	p.m.												
06 02 02	**Technical Support Instrument**	DA	2.2	60 000 000	92 092 357			-50 000 000	-20 000 000			10 000 000				-50 000 000	-20 000 000
06 02 99	**Completion of previous programmes and activities**																
06 02 99 01	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021)	DA	2.2	p.m.	p.m.												
06 02 99 02	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)	DA	2.2	p.m.	p.m.												
	Total Chapter 06 02			**60 000 000**	**92 092 357**			**-50 000 000**	**-20 000 000**			**10 000 000**				**-50 000 000**	**-20 000 000**
06 03	Protection of the euro against counterfeiting																
06 03 01	**Protection of the euro against counterfeiting**	DA	2.2	734 623	789 000												
06 03 99	**Completion of previous programmes and activities**																
06 03 99 01	Completion of the exchange, assistance and training programme for the protection of the euro against counterfeiting (the Pericles 2020 programme) (2014 to 2020)	DA	2.2	p.m.	p.m.												
	Total Chapter 06 03			**734 623**	**789 000**												
06 04	European Union Recovery Instrument (EURI)																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 04 01	**European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity**	NDA	2.2	7 970 000 000	7 970 000 000	NDA	2.2	9 900 000 000	9 900 000 000	NDA	2.2	9 720 000 000	9 720 000 000	NDA	2.2	9 550 000 000	9 550 000 000
06 04 02	**European Union Recovery Instrument (EURI) – Additional liquidity management costs**	NDA				NDA				NDA				NDA	2.2	350 000 000	350 000 000
	Total Chapter 06 04			**7 970 000 000**	**7 970 000 000**			**9 900 000 000**	**9 900 000 000**			**9 720 000 000**	**9 720 000 000**			**9 900 000 000**	**9 900 000 000**
06 05	Union Civil Protection Mechanism																
06 05 01	**Union Civil Protection Mechanism**	DA	2.2	177 657 430	191 500 000	DA	2.2	180 015 271	105 000 000	DA	2.2	180 015 271	105 000 000	DA	2.2	260 015 271	145 000 000
06 05 99	**Completion of previous programmes and activities**																
06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)	DA	2.2	p.m.	19 500 000	DA	2.2	p.m.	10 000 000	DA	2.2	p.m.	10 000 000	DA	2.2	p.m.	10 000 000
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 06 05			**177 657 430**	**211 000 000**			**180 015 271**	**115 000 000**			**180 015 271**	**115 000 000**			**260 015 271**	**155 000 000**
06 06	EU4Health Programme																
06 06 01	**EU4Health Programme**	DA	2.2	661 816 985	546 301 000	DA	2.2	605 768 985	641 450 000	DA	2.2	565 018 985	627 900 000	DA	2.2	656 018 985	666 700 000
06 06 99	**Completion of previous programmes and activities**																
06 06 99 01	Completion of previous public health programmes (prior to 2021)	DA	2.2	p.m.	1 600 000	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 06 06			**661 816 985**	**547 901 000**			**605 768 985**	**641 450 000**			**565 018 985**	**627 900 000**			**656 018 985**	**666 700 000**
06 07	Emergency support within the Union																
06 07 01	**Emergency support within the Union**	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 06 07			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 04 01	**European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity**	NDA	2.2	9 900 000 000	9 900 000 000							180 000 000	180 000 000			350 000 000	350 000 000
06 04 02	**European Union Recovery Instrument (EURI) – Additional liquidity management costs**	NDA														-350 000 000	-350 000 000
	Total Chapter 06 04			**9 900 000 000**	**9 900 000 000**							**180 000 000**	**180 000 000**				
06 05	Union Civil Protection Mechanism																
06 05 01	**Union Civil Protection Mechanism**	DA	2.2	193 515 271	108 375 000			13 500 000	3 375 000			13 500 000	3 375 000			-66 500 000	-36 625 000
06 05 99	**Completion of previous programmes and activities**																
06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)	DA	2.2	p.m.	10 000 000												
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)	DA	2.2	p.m.	p.m.												
	Total Chapter 06 05			**193 515 271**	**118 375 000**			**13 500 000**	**3 375 000**			**13 500 000**	**3 375 000**			**-66 500 000**	**-36 625 000**
06 06	EU4Health Programme																
06 06 01	**EU4Health Programme**	DA	2.2	606 768 985	641 700 000			1 000 000	250 000			41 750 000	13 800 000			-49 250 000	-25 000 000
06 06 99	**Completion of previous programmes and activities**																
06 06 99 01	Completion of previous public health programmes (prior to 2021)	DA	2.2	p.m.	p.m.												
	Total Chapter 06 06			**606 768 985**	**641 700 000**			**1 000 000**	**250 000**			**41 750 000**	**13 800 000**			**-49 250 000**	**-25 000 000**
06 07	Emergency support within the Union																
06 07 01	**Emergency support within the Union**	DA	2.2	p.m.	p.m.												
	Total Chapter 06 07			**p.m.**	**p.m.**												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 10	Decentralised agencies																
06 10 01	**European Centre for Disease Prevention and Control**	DA	2.2	90 939 554	90 939 554	DA	2.2	94 975 698	94 975 698	DA	2.2	94 366 023	94 366 023	DA	2.2	94 366 023	94 366 023
06 10 02	**European Food Safety Authority**	DA	2.2	161 327 012	156 905 953	DA	2.2	164 369 993	165 696 894	DA	2.2	163 270 993	163 700 894	DA	2.2	163 270 993	163 700 894
				830 000	287 000							1 099 000	1 996 000			1 099 000	1 996 000
06 10 03	**European Medicines Agency**																
06 10 03 01	Union contribution to the European Medicines Agency	DA	2.2	29 245 016	29 245 016	DA	2.2	34 130 115	34 130 115	DA	2.2	33 122 115	33 122 115	DA	2.2	33 122 115	33 122 115
				100 000	100 000							758 000	758 000			758 000	758 000
06 10 03 02	Special contribution for orphan medicinal products	DA	2.2	14 000 000	14 000 000	DA	2.2	14 000 000	14 000 000	DA	2.2	14 000 000	14 000 000	DA	2.2	14 000 000	14 000 000
				1 172 000	1 172 000			1 196 000	1 196 000			1 196 000	1 196 000			1 196 000	1 196 000
	Total Chapter 06 10			**295 511 582**	**291 090 523**			**307 475 806**	**308 802 707**			**304 759 131**	**305 189 032**			**304 759 131**	**305 189 032**
	Reserve			2 102 000	1 559 000			1 196 000	1 196 000			3 053 000	3 950 000			3 053 000	3 950 000
06 20	Pilot projects, preparatory actions, prerogatives and other actions																
06 20 01	**Pilot projects**	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	2 500 000	1 250 000
06 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	DA	2.2	13 586 521	15 634 500	DA	2.2	12 838 252	12 580 000	DA	2.2	12 838 252	12 580 000	DA	2.2	12 838 252	12 580 000
	Total Chapter 06 20			**13 586 521**	**15 634 500**			**12 838 252**	**12 580 000**			**12 838 252**	**12 580 000**			**15 338 252**	**13 830 000**
	Total Title 06			**9 205 636 266**	**9 184 781 761**			**11 155 562 870**	**11 129 443 997**			**10 869 596 195**	**10 909 780 322**			**11 284 596 195**	**11 191 330 322**
	Reserve			2 102 000	1 559 000			1 196 000	1 196 000			3 053 000	3 950 000			3 053 000	3 950 000
07	**Investing in People, Social Cohesion and Values**																
07 01	Support administrative expenditure of the Investing in People, Social Cohesion and Values cluster																
07 01 01	**Support expenditure for the European Social Fund Plus (ESF+)**																
07 01 01 01	Support expenditure for the ESF+ — Shared management	NDA	2.1	7 479 500	7 479 500	NDA	2.1	7 274 836	7 274 836	NDA	2.1	7 274 836	7 274 836	NDA	2.1	7 424 836	7 424 836

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 10	Decentralised agencies																
06 10 01	**European Centre for Disease Prevention and Control**	DA	2.2	94 975 698	94 975 698							609 675	609 675			609 675	609 675
06 10 02	**European Food Safety Authority**	DA	2.2	164 369 993	165 696 894							1 099 000	1 996 000			1 099 000	1 996 000
												-1 099 000	-1 996 000			-1 099 000	-1 996 000
06 10 03	**European Medicines Agency**																
06 10 03 01	Union contribution to the European Medicines Agency	DA	2.2	34 130 115	34 130 115							1 008 000	1 008 000			1 008 000	1 008 000
												-758 000	-758 000			-758 000	-758 000
06 10 03 02	Special contribution for orphan medicinal products	DA	2.2	14 000 000	14 000 000												
				1 196 000	1 196 000												
	Total Chapter 06 10			**307 475 806**	**308 802 707**							**2 716 675**	**3 613 675**			**2 716 675**	**3 613 675**
	Reserve			1 196 000	1 196 000							-1 857 000	-2 754 000			-1 857 000	-2 754 000
06 20	Pilot projects, preparatory actions, prerogatives and other actions																
06 20 01	**Pilot projects**	DA	2.2	2 500 000	625 000			2 500 000	625 000			2 500 000	625 000				-625 000
06 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	DA	2.2	12 838 252	12 580 000												
	Total Chapter 06 20			**15 338 252**	**13 205 000**			**2 500 000**	**625 000**			**2 500 000**	**625 000**				**-625 000**
	Total Title 06			**11 122 562 870**	**11 113 693 997**			**-33 000 000**	**-15 750 000**			**252 966 675**	**203 913 675**			**-162 033 325**	**-77 636 325**
	Reserve			1 196 000	1 196 000							-1 857 000	-2 754 000			-1 857 000	-2 754 000
07	**Investing in People, Social Cohesion and Values**																
07 01	Support administrative expenditure of the Investing in People, Social Cohesion and Values cluster																
07 01 01	**Support expenditure for the European Social Fund Plus (ESF+)**																
07 01 01 01	Support expenditure for the ESF+ — Shared management	NDA	2.1	7 274 836	7 274 836											-150 000	-150 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 01 01 02	Support expenditure for the Employment and Social Innovation (EaSI) strand	NDA	2.2	2 300 000	2 300 000	NDA	2.2	1 902 000	1 902 000	NDA	2.2	1 902 000	1 902 000	NDA	2.2	1 902 000	1 902 000
07 01 02	**Support expenditure for Erasmus+**																
07 01 02 01	Support expenditure for Erasmus+	NDA	2.2	29 957 299	29 957 299	NDA	2.2	35 092 792	35 092 792	NDA	2.2	30 092 792	30 092 792	NDA	2.2	35 092 792	35 092 792
07 01 02 75	European Education and Culture Executive Agency — Contribution from Erasmus+	NDA	2.2	35 833 037	35 833 037	NDA	2.2	38 073 805	38 073 805	NDA	2.2	38 073 805	38 073 805	NDA	2.2	38 073 805	38 073 805
07 01 03	**Support expenditure for the European Solidarity Corps**																
07 01 03 01	Support expenditure for the European Solidarity Corps	NDA	2.2	5 813 468	5 813 468	NDA	2.2	5 989 774	5 989 774	NDA	2.2	5 813 774	5 813 774	NDA	2.2	5 989 774	5 989 774
07 01 03 75	European Education and Culture Executive Agency — Contribution from the European Solidarity Corps	NDA	2.2	1 501 546	1 501 546	NDA	2.2	1 469 709	1 469 709	NDA	2.2	1 469 709	1 469 709	NDA	2.2	1 469 709	1 469 709
07 01 04	**Support expenditure for Creative Europe**																
07 01 04 01	Support expenditure for Creative Europe	NDA	2.2	7 445 414	7 445 414	NDA	2.2	5 790 049	5 790 049	NDA	2.2	5 790 049	5 790 049	NDA	2.2	5 790 049	5 790 049
07 01 04 75	European Education and Culture Executive Agency — Contribution from Creative Europe	NDA	2.2	20 069 949	20 069 949	NDA	2.2	21 243 580	21 243 580	NDA	2.2	21 243 580	21 243 580	NDA	2.2	21 243 580	21 243 580
07 01 05	**Support expenditure for Citizens, Equality, Rights and Values**																
07 01 05 01	Support expenditure for Citizens, Equality, Rights and Values	NDA	2.2	1 875 000	1 875 000	NDA	2.2	1 875 000	1 875 000	NDA	2.2	1 875 000	1 875 000	NDA	2.2	1 875 000	1 875 000
07 01 05 75	European Education and Culture Executive Agency — Contribution from Citizens, Equality, Rights and Values	NDA	2.2	9 348 280	9 348 280	NDA	2.2	10 073 400	10 073 400	NDA	2.2	10 073 400	10 073 400	NDA	2.2	10 073 400	10 073 400
07 01 06	**Support expenditure for Justice**	NDA	2.2	1 100 000	1 100 000	NDA	2.2	1 100 000	1 100 000	NDA	2.2	1 100 000	1 100 000	NDA	2.2	1 100 000	1 100 000
	Total Chapter 07 01			**122 723 493**	**122 723 493**			**129 884 945**	**129 884 945**			**124 708 945**	**124 708 945**			**130 034 945**	**130 034 945**
07 02	European Social Fund Plus (ESF+)																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 01 01 02	Support expenditure for the Employment and Social Innovation (EaSI) strand	NDA	2.2	1 902 000	1 902 000												
07 01 02	**Support expenditure for Erasmus+**																
07 01 02 01	Support expenditure for Erasmus+	NDA	2.2	35 092 792	35 092 792							5 000 000	5 000 000				
07 01 02 75	European Education and Culture Executive Agency — Contribution from Erasmus+	NDA	2.2	38 073 805	38 073 805												
07 01 03	**Support expenditure for the European Solidarity Corps**																
07 01 03 01	Support expenditure for the European Solidarity Corps	NDA	2.2	5 989 774	5 989 774							176 000	176 000				
07 01 03 75	European Education and Culture Executive Agency — Contribution from the European Solidarity Corps	NDA	2.2	1 469 709	1 469 709												
07 01 04	**Support expenditure for Creative Europe**																
07 01 04 01	Support expenditure for Creative Europe	NDA	2.2	5 790 049	5 790 049												
07 01 04 75	European Education and Culture Executive Agency — Contribution from Creative Europe	NDA	2.2	21 243 580	21 243 580												
07 01 05	**Support expenditure for Citizens, Equality, Rights and Values**																
07 01 05 01	Support expenditure for Citizens, Equality, Rights and Values	NDA	2.2	1 875 000	1 875 000												
07 01 05 75	European Education and Culture Executive Agency — Contribution from Citizens, Equality, Rights and Values	NDA	2.2	10 073 400	10 073 400												
07 01 06	**Support expenditure for Justice**	NDA	2.2	1 100 000	1 100 000												
	Total Chapter 07 01			**129 884 945**	**129 884 945**							**5 176 000**	**5 176 000**			**-150 000**	**-150 000**
07 02	European Social Fund Plus (ESF+)																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 02 01	**ESF+ shared management strand — Operational expenditure**	DA	2.1	14 530 391 550	18 803 600 000	DA	2.1	14 431 940 883	16 419 400 000	DA	2.1	14 431 940 883	16 419 400 000	DA	2.1	14 431 940 883	16 419 400 000
07 02 02	**ESF+ shared management strand — Operational technical assistance**	DA	2.1	23 815 375	27 500 000	DA	2.1	23 981 618	26 375 414	DA	2.1	23 981 618	26 375 414	DA	2.1	23 981 618	26 375 414
07 02 03	**Just Transition Fund (JTF) — Contribution from the ESF+**	DA	2.1	16 364 001	p.m.	DA	2.1	16 770 919	p.m.	DA	2.1	16 770 919	p.m.	DA	2.1	16 770 919	p.m.
07 02 04	**ESF+ — Employment and Social Innovation (EaSI) strand**	DA	2.2	106 410 821	102 250 000	DA	2.2	96 782 815	105 243 935	DA	2.2	96 782 815	105 243 935	DA	2.2	101 782 815	107 743 935
07 02 05	**European Social Fund (ESF) — Financing under REACT-EU**																
07 02 05 01	ESF — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 05 02	ESF — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 06	**Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU**																
07 02 06 01	FEAD — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 06 02	FEAD — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 07	**Youth Employment Initiative (YEI) — Financing under REACT-EU**																
07 02 07 01	YEI — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 08	**InvestEU Fund — Contribution from the ESF+**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 09	**Instrument for Financial Support for Border Management and Visa Policy (BMVI) — Contribution from the ESF+**	DA	2.1	26 318 900	21 041 343	DA	2.1	26 971 410	4 586 304	DA	2.1	26 971 410	4 586 304	DA	2.1	26 971 410	4 586 304

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 02 01	**ESF+ shared management strand — Operational expenditure**	DA	2.1	14 431 940 883	16 419 400 000												
07 02 02	**ESF+ shared management strand — Operational technical assistance**	DA	2.1	23 981 618	26 375 414												
07 02 03	**Just Transition Fund (JTF) — Contribution from the ESF+**	DA	2.1	16 770 919	p.m.												
07 02 04	**ESF+ — Employment and Social Innovation (EaSI) strand**	DA	2.2	96 782 815	105 243 935											-5 000 000	-2 500 000
07 02 05	**European Social Fund (ESF) — Financing under REACT-EU**																
07 02 05 01	ESF — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
07 02 05 02	ESF — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
07 02 06	**Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU**																
07 02 06 01	FEAD — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
07 02 06 02	FEAD — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
07 02 07	**Youth Employment Initiative (YEI) — Financing under REACT-EU**																
07 02 07 01	YEI — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
07 02 08	**InvestEU Fund — Contribution from the ESF+**	DA	2.1	p.m.	p.m.												
07 02 09	**Instrument for Financial Support for Border Management and Visa Policy (BMVI) — Contribution from the ESF+**	DA	2.1	26 971 410	4 586 304												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 02 10	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ESF+**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 11	**Horizon Europe — Contribution from the ESF+**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 12	**Digital Europe Programme — Contribution from the ESF+**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 13	**Erasmus+ — Contribution from the ESF+**	DA	2.1	7 000 000	7 000 000	DA	2.1	5 000 000	5 000 000	DA	2.1	5 000 000	5 000 000	DA	2.1	5 000 000	5 000 000
07 02 14	**Recovery and Resilience Facility — Contribution from the ESF+**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 15	**Asylum, Migration and Integration Fund (AMIF) – Contribution from the ESF+**	DA				DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 99	**Completion of previous programmes and activities**																
07 02 99 01	Completion of the ESF — Operational expenditure (prior to 2021)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 99 02	Completion of the ESF — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 99 03	Completion of the YEI (2014-2020)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 99 04	Completion of the FEAD (2014-2020)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 99 05	Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
07 02 99 06	Completion of the ESF — Article 25 (prior to 2021)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
	Total Chapter 07 02			**14 710 300 647**	**18 961 391 343**			**14 601 447 645**	**16 560 605 653**			**14 601 447 645**	**16 560 605 653**			**14 606 447 645**	**16 563 105 653**
07 03	Erasmus+																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 02 10	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ESF+**	DA	2.1	p.m.	p.m.												
07 02 11	**Horizon Europe — Contribution from the ESF+**	DA	2.1	p.m.	p.m.												
07 02 12	**Digital Europe Programme — Contribution from the ESF+**	DA	2.1	p.m.	p.m.												
07 02 13	**Erasmus+ — Contribution from the ESF+**	DA	2.1	5 000 000	5 000 000												
07 02 14	**Recovery and Resilience Facility — Contribution from the ESF+**	DA	2.1	p.m.	p.m.												
07 02 15	**Asylum, Migration and Integration Fund (AMIF) – Contribution from the ESF+**	DA	2.1	p.m.	p.m.												
07 02 99	**Completion of previous programmes and activities**																
07 02 99 01	Completion of the ESF — Operational expenditure (prior to 2021)	DA	2.1	p.m.	p.m.												
07 02 99 02	Completion of the ESF — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	p.m.												
07 02 99 03	Completion of the YEI (2014-2020)	DA	2.1	p.m.	p.m.												
07 02 99 04	Completion of the FEAD (2014-2020)	DA	2.1	p.m.	p.m.												
07 02 99 05	Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)	DA	2.2	p.m.	p.m.												
07 02 99 06	Completion of the ESF — Article 25 (prior to 2021)	DA	2.1	p.m.	p.m.												
	Total Chapter 07 02			**14 601 447 645**	**16 560 605 653**											**-5 000 000**	**-2 500 000**
07 03	Erasmus+																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 03 01	**Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training**																
07 03 01 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management	DA	2.2	3 045 584 266	2 986 470 000	DA	2.2	3 112 467 103	3 040 464 047	DA	2.2	3 067 467 103	3 025 464 047	DA	2.2	3 200 467 103	3 106 464 047
07 03 01 02	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management	DA	2.2	644 133 179	708 100 000	DA	2.2	749 040 388	784 867 414	DA	2.2	676 040 388	760 567 414	DA	2.2	749 040 388	784 867 414
07 03 02	**Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth**	DA	2.2	440 307 038	411 000 000	DA	2.2	481 913 345	440 636 392	DA	2.2	454 913 345	431 636 392	DA	2.2	486 913 345	444 386 392
07 03 03	**Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies**	DA	2.2	81 483 341	78 000 000	DA	2.2	94 773 517	89 536 729	DA	2.2	85 773 517	86 536 729	DA	2.2	97 773 517	91 786 729
07 03 99	**Completion of previous programmes and activities**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 03 01	**Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training**																
07 03 01 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management	DA	2.2	3 126 467 103	3 043 964 047			14 000 000	3 500 000			59 000 000	18 500 000			-74 000 000	-62 500 000
07 03 01 02	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management	DA	2.2	749 040 388	784 867 414							73 000 000	24 300 000				
07 03 02	**Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth**	DA	2.2	481 913 345	440 636 392							27 000 000	9 000 000			-5 000 000	-3 750 000
07 03 03	**Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies**	DA	2.2	94 773 517	89 536 729							9 000 000	3 000 000			-3 000 000	-2 250 000
07 03 99	**Completion of previous programmes and activities**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 03 99 01	Completion of previous Erasmus programmes (prior to 2021)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 07 03			**4 211 507 824**	**4 183 570 000**			**4 438 194 353**	**4 355 504 582**			**4 284 194 353**	**4 304 204 582**			**4 534 194 353**	**4 427 504 582**
07 04	European Solidarity Corps																
07 04 01	**European Solidarity Corps**	DA	2.2	142 523 651	131 000 000	DA	2.2	145 443 374	129 997 892	DA	2.2	145 443 374	129 997 892	DA	2.2	145 443 374	129 997 892
07 04 99	**Completion of previous programmes and activities**																
07 04 99 01	Completion of the European Solidarity Corps (2018 to 2020)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
07 04 99 02	Completion of the EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises (2014 to 2020)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 07 04			**142 523 651**	**131 000 000**			**145 443 374**	**129 997 892**			**145 443 374**	**129 997 892**			**145 443 374**	**129 997 892**
07 05	Creative Europe																
07 05 01	**Culture strand**	DA	2.2	121 721 256	111 165 876	DA	2.2	129 078 437	130 084 906	DA	2.2	121 278 437	127 484 906	DA	2.2	129 078 437	130 084 906
07 05 02	**Media strand**	DA	2.2	213 758 213	192 254 518	DA	2.2	226 405 577	216 042 660	DA	2.2	203 205 577	208 312 660	DA	2.2	231 405 577	218 542 660
07 05 03	**Cross-sectoral strand**	DA	2.2	34 030 185	27 545 140	DA	2.2	34 830 793	33 287 077	DA	2.2	34 230 793	33 087 077	DA	2.2	34 830 793	33 287 077
07 05 99	**Completion of previous programmes and activities**																
07 05 99 01	Completion of previous actions and programmes related to media, culture and language (prior to 2021)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
07 05 99 02	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 07 05			**369 509 654**	**330 965 534**			**390 314 807**	**379 414 643**			**358 714 807**	**368 884 643**			**395 314 807**	**381 914 643**

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 03 99 01	Completion of previous Erasmus programmes (prior to 2021)	DA	2.2	p.m.	p.m.												
	Total Chapter 07 03			**4 452 194 353**	**4 359 004 582**			**14 000 000**	**3 500 000**			**168 000 000**	**54 800 000**			**-82 000 000**	**-68 500 000**
07 04	European Solidarity Corps																
07 04 01	**European Solidarity Corps**	DA	2.2	145 443 374	129 997 892												
07 04 99	**Completion of previous programmes and activities**																
07 04 99 01	Completion of the European Solidarity Corps (2018 to 2020)	DA	2.2	p.m.	p.m.												
07 04 99 02	Completion of the EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises (2014 to 2020)	DA	2.2	p.m.	p.m.												
	Total Chapter 07 04			**145 443 374**	**129 997 892**												
07 05	Creative Europe																
07 05 01	**Culture strand**	DA	2.2	129 078 437	130 084 906							7 800 000	2 600 000				
07 05 02	**Media strand**	DA	2.2	227 405 577	216 292 660			1 000 000	250 000			24 200 000	7 980 000			-4 000 000	-2 250 000
07 05 03	**Cross-sectoral strand**	DA	2.2	34 830 793	33 287 077							600 000	200 000				
07 05 99	**Completion of previous programmes and activities**																
07 05 99 01	Completion of previous actions and programmes related to media, culture and language (prior to 2021)	DA	2.2	p.m.	p.m.												
07 05 99 02	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)	DA	2.2	p.m.	p.m.												
	Total Chapter 07 05			**391 314 807**	**379 664 643**			**1 000 000**	**250 000**			**32 600 000**	**10 780 000**			**-4 000 000**	**-2 250 000**

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 06	Citizens, Equality, Rights and Values																
07 06 01	**Equality and rights**	DA	2.2	50 013 550	33 643 288	DA	2.2	52 239 645	33 014 489	DA	2.2	44 239 645	30 364 489	DA	2.2	52 239 645	33 014 489
07 06 02	**Citizens' engagement and participation in the democratic life of the Union**	DA	2.2	73 775 165	61 432 830	DA	2.2	58 604 965	68 580 107	DA	2.2	58 604 965	68 580 107	DA	2.2	68 604 965	73 580 107
07 06 03	**Daphne**	DA	2.2	35 129 939	20 745 778	DA	2.2	37 712 026	30 786 778	DA	2.2	35 312 026	29 956 778	DA	2.2	42 712 026	33 286 778
07 06 04	**Union values**	DA	2.2	121 762 466	89 426 175	DA	2.2	150 734 234	128 791 139	DA	2.2	121 934 234	119 191 139	DA	2.2	150 734 234	128 791 139
07 06 99	**Completion of previous programmes and activities**																
07 06 99 01	Completion of previous Europe for Citizens programmes and European citizens' initiatives (prior to 2021)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
07 06 99 02	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 07 06			**280 681 120**	**205 248 071**			**299 290 870**	**261 172 513**			**260 090 870**	**248 092 513**			**314 290 870**	**268 672 513**
07 07	Justice																
07 07 01	**Promoting judicial cooperation**	DA	2.2	10 973 610	9 205 647	DA	2.2	10 893 150	9 267 291	DA	2.2	10 893 150	9 267 291	DA	2.2	10 893 150	9 267 291
07 07 02	**Supporting judicial training**	DA	2.2	15 850 770	10 432 788	DA	2.2	15 734 550	13 019 291	DA	2.2	15 734 550	13 019 291	DA	2.2	15 734 550	13 019 291
07 07 03	**Promoting effective access to justice**	DA	2.2	13 818 620	11 278 923	DA	2.2	13 717 300	12 528 189	DA	2.2	13 717 300	12 528 189	DA	2.2	13 717 300	12 528 189
07 07 99	**Completion of previous programmes and activities**																
07 07 99 01	Completion of previous programmes and actions in the field of Justice (prior to 2021)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 07 07			**40 643 000**	**30 917 358**			**40 345 000**	**34 814 771**			**40 345 000**	**34 814 771**			**40 345 000**	**34 814 771**
07 10	Decentralised Agencies and European Public Prosecutor's Office																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 06	Citizens, Equality, Rights and Values																
07 06 01	**Equality and rights**	DA	2.2	52 239 645	33 014 489							8 000 000	2 650 000				
07 06 02	**Citizens' engagement and participation in the democratic life of the Union**	DA	2.2	59 604 965	68 830 107			1 000 000	250 000			1 000 000	250 000			-9 000 000	-4 750 000
07 06 03	**Daphne**	DA	2.2	37 712 026	30 786 778							2 400 000	830 000			-5 000 000	-2 500 000
07 06 04	**Union values**	DA	2.2	150 734 234	128 791 139							28 800 000	9 600 000				
07 06 99	**Completion of previous programmes and activities**																
07 06 99 01	Completion of previous Europe for Citizens programmes and European citizens' initiatives (prior to 2021)	DA	2.2	p.m.	p.m.												
07 06 99 02	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)	DA	2.2	p.m.	p.m.												
	Total Chapter 07 06			**300 290 870**	**261 422 513**			**1 000 000**	**250 000**			**40 200 000**	**13 330 000**			**-14 000 000**	**-7 250 000**
07 07	Justice																
07 07 01	**Promoting judicial cooperation**	DA	2.2	10 893 150	9 267 291												
07 07 02	**Supporting judicial training**	DA	2.2	15 734 550	13 019 291												
07 07 03	**Promoting effective access to justice**	DA	2.2	13 717 300	12 528 189												
07 07 99	**Completion of previous programmes and activities**																
07 07 99 01	Completion of previous programmes and actions in the field of Justice (prior to 2021)	DA	2.2	p.m.	p.m.												
	Total Chapter 07 07			**40 345 000**	**34 814 771**												
07 10	Decentralised Agencies and European Public Prosecutor's Office																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 10 01	**European Foundation for the improvement of living and working conditions (Eurofound)**	DA	2.2	25 387 563	25 387 563	DA	2.2	26 107 033	26 107 033	DA	2.2	25 882 314	25 882 314	DA	2.2	25 882 314	25 882 314
07 10 02	**European Agency for Safety and Health at Work (EU-OSHA)**	DA	2.2	17 417 398	17 417 398	DA	2.2	17 231 407	17 231 407	DA	2.2	17 116 242	17 116 242	DA	2.2	17 116 242	17 116 242
07 10 03	**European Centre for the Development of Vocational Training (Cedefop)**	DA	2.2	20 604 551	20 604 551	DA	2.2	21 722 736	21 722 736	DA	2.2	21 023 533	21 023 533	DA	2.2	21 543 533	21 543 533
07 10 04	**European Union Agency for Fundamental Rights (FRA)**	DA	2.2	26 390 346	26 390 346	DA	2.2	26 998 906	26 998 906	DA	2.2	26 770 000	26 770 000	DA	2.2	26 770 000	26 770 000
07 10 05	**European Institute for Gender Equality (EIGE)**	DA	2.2	10 754 875	10 754 875	DA	2.2	10 831 625	10 831 625	DA	2.2	10 756 555	10 756 555	DA	2.2	12 356 555	12 356 555
07 10 06	**European Training Foundation (ETF)**	DA	2.2	23 762 013	23 762 013	DA	2.2	25 866 580	25 866 580	DA	2.2	24 244 156	24 244 156	DA	2.2	25 644 156	25 644 156
07 10 07	**European Union Agency for Criminal Justice Cooperation (Eurojust)**	DA	2.2	72 983 685	72 358 685	DA	2.2	77 053 551	78 887 551	DA	2.2	74 373 866	76 207 866	DA	2.2	82 373 866	84 207 866
07 10 08	**European Public Prosecutor's Office (EPPO)**	DA	2.2	91 545 128	91 545 128	DA	2.2	102 556 619	102 556 619	DA	2.2	93 437 568	93 437 568	DA	2.2	109 737 568	109 737 568
07 10 09	**European Labour Authority (ELA)**	DA	2.2	50 478 328	49 325 764	DA	2.2	52 240 198	54 264 180	DA	2.2	51 490 198	53 514 180	DA	2.2	52 240 198	54 264 180
	Total Chapter 07 10			**339 323 887**	**337 546 323**			**360 608 655**	**364 466 637**			**345 094 432**	**348 952 414**			**373 664 432**	**377 522 414**
07 20	Pilot projects, preparatory actions, prerogatives and other actions																
07 20 01	**Pilot projects**																
07 20 01 01	Pilot projects under sub-heading 2b	DA	2.2	6 200 000	7 148 843	DA	2.2	p.m.	4 149 822	DA	2.2	p.m.	4 149 822	DA	2.2	4 950 000	6 624 822
07 20 01 02	Pilot projects under sub-heading 2a	DA	2.1	1 500 000	1 125 000	DA	2.1	p.m.	900 000	DA	2.1	p.m.	900 000	DA	2.1	250 000	1 025 000
07 20 02	**Preparatory actions**	DA	2.2	3 000 000	13 453 658	DA	2.2	p.m.	12 440 715	DA	2.2	p.m.	12 440 715	DA	2.2	3 400 000	14 140 715
07 20 03	**Other actions**																
07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	DA	2.2	9 017 035	8 800 000	DA	2.2	9 076 802	9 000 000	DA	2.2	9 076 802	9 000 000	DA	2.2	9 076 802	9 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 10 01	**European Foundation for the improvement of living and working conditions (Eurofound)**	DA	2.2	26 107 033	26 107 033							224 719	224 719			224 719	224 719
07 10 02	**European Agency for Safety and Health at Work (EU-OSHA)**	DA	2.2	17 231 407	17 231 407							115 165	115 165			115 165	115 165
07 10 03	**European Centre for the Development of Vocational Training (Cedefop)**	DA	2.2	21 722 736	21 722 736							699 203	699 203			179 203	179 203
07 10 04	**European Union Agency for Fundamental Rights (FRA)**	DA	2.2	26 998 906	26 998 906							228 906	228 906			228 906	228 906
07 10 05	**European Institute for Gender Equality (EIGE)**	DA	2.2	10 831 625	10 831 625							75 070	75 070			-1 524 930	-1 524 930
07 10 06	**European Training Foundation (ETF)**	DA	2.2	25 866 580	25 866 580							1 622 424	1 622 424			222 424	222 424
07 10 07	**European Union Agency for Criminal Justice Cooperation (Eurojust)**	DA	2.2	77 053 551	78 887 551							2 679 685	2 679 685			-5 320 315	-5 320 315
07 10 08	**European Public Prosecutor's Office (EPPO)**	DA	2.2	104 556 619	104 556 619			2 000 000	2 000 000			11 119 051	11 119 051			-5 180 949	-5 180 949
07 10 09	**European Labour Authority (ELA)**	DA	2.2	52 240 198	54 264 180							750 000	750 000				
	Total Chapter 07 10			**362 608 655**	**366 466 637**			**2 000 000**	**2 000 000**			**17 514 223**	**17 514 223**			**-11 055 777**	**-11 055 777**
07 20	Pilot projects, preparatory actions, prerogatives and other actions																
07 20 01	**Pilot projects**																
07 20 01 01	Pilot projects under sub-heading 2b	DA	2.2	4 950 000	5 387 322			4 950 000	1 237 500			4 950 000	1 237 500				-1 237 500
07 20 01 02	Pilot projects under sub-heading 2a	DA	2.1	250 000	962 500			250 000	62 500			250 000	62 500				-62 500
07 20 02	**Preparatory actions**	DA	2.2	3 400 000	13 290 715			3 400 000	850 000			3 400 000	850 000				-850 000
07 20 03	**Other actions**																
07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	DA	2.2	9 076 802	9 000 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
07 20 04 01	Multimedia actions	DA	2.2	21 107 803	20 311 843	DA	2.2	21 247 711	19 140 950	DA	2.2	21 108 711	19 095 950	DA	2.2	21 247 711	19 140 950
07 20 04 02	Executive and corporate communication services	DA	2.2	49 192 000	49 192 000	DA	2.2	50 268 000	49 900 000	DA	2.2	50 268 000	49 900 000	DA	2.2	50 268 000	49 900 000
07 20 04 03	Commission Representations	DA	2.2	28 569 000	25 183 000	DA	2.2	28 757 000	25 349 000	DA	2.2	28 569 000	25 289 000	DA	2.2	28 757 000	25 349 000
07 20 04 04	Communication services for citizens	DA	2.2	33 657 000	33 138 000	DA	2.2	33 880 000	33 358 000	DA	2.2	33 660 000	33 288 000	DA	2.2	33 880 000	33 358 000
07 20 04 05	House of European History	DA	2.2	3 000 000	3 000 000	DA	2.2	3 000 000	3 000 000	DA	2.2	3 000 000	3 000 000	DA	2.2	3 000 000	3 000 000
07 20 04 06	Specific competences in the area of social policy, including social dialogue	DA	2.2	23 838 086	19 300 000	DA	2.2	23 996 092	22 000 000	DA	2.2	23 846 092	21 950 000	DA	2.2	23 996 092	22 000 000
07 20 04 07	Other activities in the area of fundamental rights	DA	2.2	1 618 213	845 870	DA	2.2	1 624 432	1 469 288	DA	2.2	1 624 432	1 469 288	DA	2.2	1 624 432	1 469 288
07 20 04 08	Analysis of and studies on the social situation, demography and the family	DA	2.2	3 251 059	3 400 000	DA	2.2	3 272 607	3 000 000	DA	2.2	3 272 607	3 000 000	DA	2.2	3 272 607	3 000 000
07 20 04 09	Information and training measures for workers' organisations	DA	2.2	24 633 016	25 375 000	DA	2.2	23 286 348	23 500 000	DA	2.2	23 286 348	23 500 000	DA	2.2	25 286 348	24 500 000
	Total Chapter 07 20			**208 583 212**	**210 273 214**			**198 408 992**	**207 207 775**			**197 711 992**	**206 982 775**			**209 008 992**	**212 507 775**
	Total Title 07			**20 425 796 488**	**24 513 635 336**			**20 603 938 641**	**22 423 069 411**			**20 357 751 418**	**22 327 244 188**			**20 748 744 418**	**22 526 075 188**
08	**Agriculture and Maritime Policy**																
08 01	Support administrative expenditure of the Agriculture and Maritime Policy cluster																
08 01 01	**Support expenditure for the European Agricultural Guarantee Fund**																
08 01 01 01	Support expenditure for the European Agricultural Guarantee Fund	NDA	3.1	586 437	586 437	NDA	3.1	585 000	585 000	NDA	3.1	585 000	585 000	NDA	3.1	585 000	585 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
07 20 04 01	Multimedia actions	DA	2.2	21 247 711	19 140 950							139 000	45 000				
07 20 04 02	Executive and corporate communication services	DA	2.2	50 268 000	49 900 000												
07 20 04 03	Commission Representations	DA	2.2	28 757 000	25 349 000							188 000	60 000				
07 20 04 04	Communication services for citizens	DA	2.2	33 880 000	33 358 000							220 000	70 000				
07 20 04 05	House of European History	DA	2.2	3 000 000	3 000 000												
07 20 04 06	Specific competences in the area of social policy, including social dialogue	DA	2.2	23 996 092	22 000 000							150 000	50 000				
07 20 04 07	Other activities in the area of fundamental rights	DA	2.2	1 624 432	1 469 288												
07 20 04 08	Analysis of and studies on the social situation, demography and the family	DA	2.2	3 272 607	3 000 000												
07 20 04 09	Information and training measures for workers' organisations	DA	2.2	25 286 348	24 000 000			2 000 000	500 000			2 000 000	500 000				-500 000
	Total Chapter 07 20			**209 008 992**	**209 857 775**			**10 600 000**	**2 650 000**			**11 297 000**	**2 875 000**				**-2 650 000**
	Total Title 07			**20 632 538 641**	**22 431 719 411**			**28 600 000**	**8 650 000**			**274 787 223**	**104 475 223**			**-116 205 777**	**-94 355 777**
08	**Agriculture and Maritime Policy**																
08 01	Support administrative expenditure of the Agriculture and Maritime Policy cluster																
08 01 01	**Support expenditure for the European Agricultural Guarantee Fund**																
08 01 01 01	Support expenditure for the European Agricultural Guarantee Fund	NDA	3.1	585 000	585 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 01 01 72	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund	NDA	3.1	1 372 104	1 372 104	NDA	3.1	614 000	614 000	NDA	3.1	614 000	614 000	NDA	3.1	614 000	614 000
08 01 02	**Support expenditure for the European Agricultural Fund for Rural Development**	NDA	3.2	2 080 410	2 080 410	NDA	3.2	2 124 099	2 124 099	NDA	3.2	2 124 099	2 124 099	NDA	3.2	2 124 099	2 124 099
08 01 03	**Support expenditure for the European Maritime, Fisheries and Aquaculture Fund**																
08 01 03 01	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	3 735 128	3 735 128	NDA	3.2	4 341 406	4 341 406	NDA	3.2	3 741 406	3 741 406	NDA	3.2	4 341 406	4 341 406
08 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	4 528 000	4 528 000	NDA	3.2	3 920 143	3 920 143	NDA	3.2	3 920 143	3 920 143	NDA	3.2	3 920 143	3 920 143
	Total Chapter 08 01			**12 302 079**	**12 302 079**			**11 584 648**	**11 584 648**			**10 984 648**	**10 984 648**			**11 584 648**	**11 584 648**
08 02	European Agricultural Guarantee Fund (EAGF)																
08 02 01	**Agricultural reserve**	NDA	3.1	437 486 942	437 486 942	NDA	3.1	437 064 492	437 064 492	NDA	3.1	450 000 000	450 000 000	NDA	3.1	450 000 000	450 000 000
08 02 02	**Types of interventions in certain sectors under the CAP Strategic Plans**																
08 02 02 01	Fruit and vegetables sector	NDA	3.1	1 065 000 000	1 065 000 000	NDA	3.1	1 175 000 000	1 175 000 000	NDA	3.1	1 126 000 000	1 126 000 000	NDA	3.1	1 138 000 000	1 138 000 000
08 02 02 02	Apiculture products sector	NDA	3.1	57 000 000	57 000 000	NDA	3.1	58 000 000	58 000 000	NDA	3.1	58 000 000	58 000 000	NDA	3.1	58 000 000	58 000 000
08 02 02 03	Wine sector	NDA	3.1	946 000 000	946 000 000	NDA	3.1	995 000 000	995 000 000	NDA	3.1	995 000 000	995 000 000	NDA	3.1	995 000 000	995 000 000
08 02 02 04	Hops sector	NDA	3.1	2 200 000	2 200 000	NDA	3.1	2 200 000	2 200 000	NDA	3.1	2 200 000	2 200 000	NDA	3.1	2 200 000	2 200 000
08 02 02 05	Olive oil and table olives sector	NDA	3.1	44 000 000	44 000 000	NDA	3.1	44 000 000	44 000 000	NDA	3.1	44 000 000	44 000 000	NDA	3.1	54 000 000	54 000 000
08 02 02 06	Other sectors	NDA	3.1	48 000 000	48 000 000	NDA	3.1	44 000 000	44 000 000	NDA	3.1	48 000 000	48 000 000	NDA	3.1	48 000 000	48 000 000
08 02 03	**Market-related expenditure outside the CAP Strategic Plans**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 01 01 72	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund	NDA	3.1	614 000	614 000												
08 01 02	**Support expenditure for the European Agricultural Fund for Rural Development**	NDA	3.2	2 124 099	2 124 099												
08 01 03	**Support expenditure for the European Maritime, Fisheries and Aquaculture Fund**																
08 01 03 01	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	4 341 406	4 341 406							600 000	600 000				
08 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	3 920 143	3 920 143												
	Total Chapter 08 01			**11 584 648**	**11 584 648**							**600 000**	**600 000**				
08 02	European Agricultural Guarantee Fund (EAGF)																
08 02 01	**Agricultural reserve**	NDA	3.1	436 581 350	436 581 350			-483 142	-483 142			-13 418 650	-13 418 650			-13 418 650	-13 418 650
08 02 02	**Types of interventions in certain sectors under the CAP Strategic Plans**																
08 02 02 01	Fruit and vegetables sector	NDA	3.1	1 175 000 000	1 175 000 000							49 000 000	49 000 000			37 000 000	37 000 000
08 02 02 02	Apiculture products sector	NDA	3.1	58 000 000	58 000 000												
08 02 02 03	Wine sector	NDA	3.1	995 000 000	995 000 000												
08 02 02 04	Hops sector	NDA	3.1	2 200 000	2 200 000												
08 02 02 05	Olive oil and table olives sector	NDA	3.1	44 000 000	44 000 000											-10 000 000	-10 000 000
08 02 02 06	Other sectors	NDA	3.1	44 000 000	44 000 000							-4 000 000	-4 000 000			-4 000 000	-4 000 000
08 02 03	**Market-related expenditure outside the CAP Strategic Plans**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 03 01	POSEI and smaller Aegean islands (excluding direct payments)	NDA	3.1	229 000 000	229 000 000	NDA	3.1	231 000 000	231 000 000	NDA	3.1	231 000 000	231 000 000	NDA	3.1	233 000 000	233 000 000
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management	NDA	3.1	81 000 000	81 000 000	NDA	3.1	86 000 000	86 000 000	NDA	3.1	86 000 000	86 000 000	NDA	3.1	100 000 000	100 000 000
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	DA	3.1	105 000 000	69 927 713	DA	3.1	70 000 000	88 595 695	DA	3.1	20 000 000	88 595 695	DA	3.1	30 000 000	93 595 695
08 02 03 04	School schemes	NDA	3.1	202 000 000	202 000 000	NDA	3.1	202 000 000	202 000 000	NDA	3.1	202 000 000	202 000 000	NDA	3.1	219 000 000	219 000 000
08 02 03 05	Olive oil	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 03 06	Fruit and vegetables	NDA	3.1	175 000 000	175 000 000	NDA	3.1	9 000 000	9 000 000	NDA	3.1	9 000 000	9 000 000	NDA	3.1	9 000 000	9 000 000
08 02 03 07	Wine	NDA	3.1	49 000 000	49 000 000	NDA	3.1	20 000 000	20 000 000	NDA	3.1	20 000 000	20 000 000	NDA	3.1	20 000 000	20 000 000
08 02 03 08	Apiculture	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 03 09	Hops	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 03 10	Public and private storage measures	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 03 11	Exceptional measures	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 04	**Direct payment types of interventions under the CAP Strategic Plans**																
08 02 04 01	Basic income support for sustainability	NDA	3.1	18 000 495 783	18 000 495 783	NDA	3.1	17 957 000 000	17 957 000 000	NDA	3.1	18 160 000 000	18 160 000 000	NDA	3.1	18 160 000 000	18 160 000 000
08 02 04 02	Complementary redistributive income support for sustainability	NDA	3.1	3 970 000 000	3 970 000 000	NDA	3.1	3 910 000 000	3 910 000 000	NDA	3.1	3 970 000 000	3 970 000 000	NDA	3.1	3 970 000 000	3 970 000 000
08 02 04 03	Complementary income support for young farmers	NDA	3.1	697 000 000	697 000 000	NDA	3.1	721 000 000	721 000 000	NDA	3.1	721 000 000	721 000 000	NDA	3.1	741 000 000	741 000 000
08 02 04 04	Schemes for the climate, the environment and animal welfare	NDA	3.1	9 014 000 000	9 014 000 000	NDA	3.1	9 250 000 000	9 250 000 000	NDA	3.1	9 125 000 000	9 125 000 000	NDA	3.1	9 125 000 000	9 125 000 000
08 02 04 05	Coupled income support	NDA	3.1	4 480 000 000	4 480 000 000	NDA	3.1	4 499 000 000	4 499 000 000	NDA	3.1	4 508 000 000	4 508 000 000	NDA	3.1	4 508 000 000	4 508 000 000
08 02 04 06	Crop-specific payment for cotton	NDA	3.1	224 000 000	224 000 000	NDA	3.1	197 000 000	197 000 000	NDA	3.1	222 000 000	222 000 000	NDA	3.1	222 000 000	222 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 03 01	POSEI and smaller Aegean islands (excluding direct payments)	NDA	3.1	231 000 000	231 000 000											-2 000 000	-2 000 000
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management	NDA	3.1	89 000 000	89 000 000			3 000 000	3 000 000			3 000 000	3 000 000			-11 000 000	-11 000 000
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	DA	3.1	72 000 000	90 595 695			2 000 000	2 000 000			52 000 000	2 000 000			42 000 000	-3 000 000
08 02 03 04	School schemes	NDA	3.1	202 000 000	202 000 000											-17 000 000	-17 000 000
08 02 03 05	Olive oil	NDA	3.1	p.m.	p.m.												
08 02 03 06	Fruit and vegetables	NDA	3.1	9 000 000	9 000 000												
08 02 03 07	Wine	NDA	3.1	20 000 000	20 000 000												
08 02 03 08	Apiculture	NDA	3.1	p.m.	p.m.												
08 02 03 09	Hops	NDA	3.1	p.m.	p.m.												
08 02 03 10	Public and private storage measures	NDA	3.1	p.m.	p.m.												
08 02 03 11	Exceptional measures	NDA	3.1	p.m.	p.m.												
08 02 04	**Direct payment types of interventions under the CAP Strategic Plans**																
08 02 04 01	Basic income support for sustainability	NDA	3.1	17 897 957 501	17 897 957 501			-59 042 499	-59 042 499			-262 042 499	-262 042 499			-262 042 499	-262 042 499
08 02 04 02	Complementary redistributive income support for sustainability	NDA	3.1	3 910 000 000	3 910 000 000							-60 000 000	-60 000 000			-60 000 000	-60 000 000
08 02 04 03	Complementary income support for young farmers	NDA	3.1	723 000 000	723 000 000			2 000 000	2 000 000			2 000 000	2 000 000			-18 000 000	-18 000 000
08 02 04 04	Schemes for the climate, the environment and animal welfare	NDA	3.1	9 250 000 000	9 250 000 000							125 000 000	125 000 000			125 000 000	125 000 000
08 02 04 05	Coupled income support	NDA	3.1	4 499 000 000	4 499 000 000							-9 000 000	-9 000 000			-9 000 000	-9 000 000
08 02 04 06	Crop-specific payment for cotton	NDA	3.1	197 000 000	197 000 000							-25 000 000	-25 000 000			-25 000 000	-25 000 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 05	**Direct payments outside the CAP Strategic Plans**																
08 02 05 01	POSEI and smaller Aegean islands (direct payments)	NDA	3.1	444 000 000	444 000 000	NDA	3.1	444 000 000	444 000 000	NDA	3.1	444 000 000	444 000 000	NDA	3.1	444 000 000	444 000 000
08 02 05 02	Single area payment scheme (SAPS)	NDA	3.1	920 000	920 000	NDA	3.1	900 000	900 000	NDA	3.1	304 000	304 000	NDA	3.1	304 000	304 000
08 02 05 03	Redistributive payment	NDA	3.1	66 000	66 000	NDA	3.1	100 000	100 000	NDA	3.1	22 000	22 000	NDA	3.1	22 000	22 000
08 02 05 04	Basic payment scheme (BPS)	NDA	3.1	4 400 000	4 400 000	NDA	3.1	4 400 000	4 400 000	NDA	3.1	1 452 000	1 452 000	NDA	3.1	1 452 000	1 452 000
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	NDA	3.1	2 997 000	2 997 000	NDA	3.1	3 000 000	3 000 000	NDA	3.1	989 000	989 000	NDA	3.1	989 000	989 000
08 02 05 06	Payment for farmers in areas with natural constraints	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05 07	Payment for young farmers	NDA	3.1	198 000	198 000	NDA	3.1	200 000	200 000	NDA	3.1	65 000	65 000	NDA	3.1	65 000	65 000
08 02 05 08	Crop-specific payment for cotton	NDA	3.1	66 000	66 000	NDA	3.1	100 000	100 000	NDA	3.1	22 000	22 000	NDA	3.1	22 000	22 000
08 02 05 09	Voluntary coupled support scheme	NDA	3.1	1 188 000	1 188 000	NDA	3.1	1 200 000	1 200 000	NDA	3.1	392 000	392 000	NDA	3.1	392 000	392 000
08 02 05 10	Small farmers scheme	NDA	3.1	99 000	99 000	NDA	3.1	100 000	100 000	NDA	3.1	33 000	33 000	NDA	3.1	33 000	33 000
08 02 05 11	Reserve for crises in the agricultural sector	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 06	**Policy strategy, coordination and audit**																
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	NDA	3.1	104 650 000	104 650 000	NDA	3.1	6 800 000	6 800 000	NDA	3.1	4 650 000	4 650 000	NDA	3.1	4 650 000	4 650 000
08 02 06 02	Settlement of disputes	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 05	**Direct payments outside the CAP Strategic Plans**																
08 02 05 01	POSEI and smaller Aegean islands (direct payments)	NDA	3.1	444 000 000	444 000 000												
08 02 05 02	Single area payment scheme (SAPS)	NDA	3.1	900 000	900 000							596 000	596 000			596 000	596 000
08 02 05 03	Redistributive payment	NDA	3.1	100 000	100 000							78 000	78 000			78 000	78 000
08 02 05 04	Basic payment scheme (BPS)	NDA	3.1	4 400 000	4 400 000							2 948 000	2 948 000			2 948 000	2 948 000
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	NDA	3.1	3 000 000	3 000 000							2 011 000	2 011 000			2 011 000	2 011 000
08 02 05 06	Payment for farmers in areas with natural constraints	NDA	3.1	p.m.	p.m.												
08 02 05 07	Payment for young farmers	NDA	3.1	200 000	200 000							135 000	135 000			135 000	135 000
08 02 05 08	Crop-specific payment for cotton	NDA	3.1	100 000	100 000							78 000	78 000			78 000	78 000
08 02 05 09	Voluntary coupled support scheme	NDA	3.1	1 200 000	1 200 000							808 000	808 000			808 000	808 000
08 02 05 10	Small farmers scheme	NDA	3.1	100 000	100 000							67 000	67 000			67 000	67 000
08 02 05 11	Reserve for crises in the agricultural sector	NDA	3.1	p.m.	p.m.												
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	NDA	3.1	p.m.	p.m.												
08 02 06	**Policy strategy, coordination and audit**																
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	NDA	3.1	6 800 000	6 800 000							2 150 000	2 150 000			2 150 000	2 150 000
08 02 06 02	Settlement of disputes	NDA	3.1	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 06 03	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	DA	3.1	103 534 215	85 413 836	DA	3.1	104 134 856	116 181 441	DA	3.1	104 134 856	112 181 441	DA	3.1	104 134 856	112 181 441
08 02 99	**Completion of previous programmes and activities**																
08 02 99 01	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management	NDA	3.1	1 000 000	1 000 000	NDA	3.1	800 000	800 000	NDA	3.1	800 000	800 000	NDA	3.1	800 000	800 000
	Total Chapter 08 02			**40 489 300 940**	**40 436 108 274**			**40 472 999 348**	**40 503 641 628**			**40 554 063 856**	**40 630 706 136**			**40 639 063 856**	**40 710 706 136**
08 03	European Agricultural Fund for Rural Development (EAFRD)																
08 03 01	**Rural development types of interventions**																
08 03 01 01	Rural development types of interventions under the CAP Strategic Plans	DA	3.2	13 301 388 944	10 906 005 299	DA	3.2	13 380 122 800	12 500 000 000	DA	3.2	13 380 122 800	12 500 000 000	DA	3.2	13 380 122 800	12 500 000 000
08 03 01 02	Rural development types of interventions — 2014-2022 programmes	DA	3.2	p.m.	800 000 000	DA	3.2	p.m.	3 240 000 000	DA	3.2	p.m.	3 240 000 000	DA	3.2	p.m.	3 240 000 000
08 03 01 03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 03 02	**European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance**	DA	3.2	28 191 810	35 438 204	DA	3.2	28 148 121	34 692 061	DA	3.2	28 148 121	34 692 061	DA	3.2	28 148 121	34 692 061
08 03 03	**European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance financed from the European Union Recovery Instrument (EURI)**	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 03 04	**InvestEU Fund — Contribution from the EAFRD**	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 03 99	**Completion of previous programmes and activities**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 06 03	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	DA	3.1	104 134 856	116 181 441								4 000 000				4 000 000
08 02 99	**Completion of previous programmes and activities**																
08 02 99 01	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management	NDA	3.1	800 000	800 000												
	Total Chapter 08 02			**40 420 473 707**	**40 451 115 987**			**-52 525 641**	**-52 525 641**			**-133 590 149**	**-179 590 149**			**-218 590 149**	**-259 590 149**
08 03	European Agricultural Fund for Rural Development (EAFRD)																
08 03 01	**Rural development types of interventions**																
08 03 01 01	Rural development types of interventions under the CAP Strategic Plans	DA	3.2	13 380 122 800	12 500 000 000												
08 03 01 02	Rural development types of interventions — 2014-2022 programmes	DA	3.2	p.m.	3 240 000 000												
08 03 01 03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)	DA	3.2	p.m.	p.m.												
08 03 02	**European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance**	DA	3.2	28 148 121	34 692 061												
08 03 03	**European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance financed from the European Union Recovery Instrument (EURI)**	DA	3.2	p.m.	p.m.												
08 03 04	**InvestEU Fund — Contribution from the EAFRD**	DA	3.2	p.m.	p.m.												
08 03 99	**Completion of previous programmes and activities**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 03 99 01	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 03 99 02	Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
	Total Chapter 08 03			**13 329 580 754**	**11 741 443 503**			**13 408 270 921**	**15 774 692 061**			**13 408 270 921**	**15 774 692 061**			**13 408 270 921**	**15 774 692 061**
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)																
08 04 01	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under shared management**	DA	3.2	720 002 722	850 000 000	DA	3.2	731 324 469	930 000 000	DA	3.2	731 324 469	930 000 000	DA	3.2	731 324 469	930 000 000
08 04 02	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under direct and indirect management**	DA	3.2	67 551 773	70 000 000	DA	3.2	65 280 292	70 000 000	DA	3.2	65 280 292	70 000 000	DA	3.2	65 280 292	70 000 000
08 04 03	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational technical assistance**	DA	3.2	5 576 014	5 500 000	DA	3.2	5 871 093	5 500 000	DA	3.2	5 871 093	5 500 000	DA	3.2	5 871 093	5 500 000
08 04 04	**InvestEU Fund — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)**	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 04 05	**Border Management and Visa Instrument (BMVI) — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)**	DA	3.2	1 528 363	1 349 985	DA	3.2	1 552 395	310 280	DA	3.2	1 552 395	310 280	DA	3.2	1 552 395	310 280
08 04 06	**Recovery and Resilience Facility — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)**	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 03 99 01	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	DA	3.2	p.m.	p.m.												
08 03 99 02	Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	p.m.												
	Total Chapter 08 03			**13 408 270 921**	**15 774 692 061**												
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)																
08 04 01	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under shared management**	DA	3.2	731 324 469	930 000 000												
08 04 02	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under direct and indirect management**	DA	3.2	65 280 292	70 000 000												
08 04 03	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational technical assistance**	DA	3.2	5 871 093	5 500 000												
08 04 04	**InvestEU Fund — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)**	DA	3.2	p.m.	p.m.												
08 04 05	**Border Management and Visa Instrument (BMVI) — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)**	DA	3.2	1 552 395	310 280												
08 04 06	**Recovery and Resilience Facility — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)**	DA	3.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 04 07	**Asylum, Migration and Integration Fund (AMIF) – Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)**	DA				DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 04 99	**Completion of previous programmes and activities**																
08 04 99 01	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under shared management (prior to 2021)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 04 99 02	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under direct management (prior to 2021)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 04 99 03	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
	Total Chapter 08 04			**794 658 872**	**926 849 985**			**804 028 249**	**1 005 810 280**			**804 028 249**	**1 005 810 280**			**804 028 249**	**1 005 810 280**
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)																
08 05 01	**Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters**	DA	3.2	39 661 857 6 507 400	44 536 857 3 007 400	DA	3.2	44 311 857 119 900 000	49 986 857 118 800 000	DA	3.2	37 861 857 126 350 000	43 536 857 125 250 000	DA	3.2	37 861 857 126 350 000	43 536 857 125 250 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 04 07	**Asylum, Migration and Integration Fund (AMIF) – Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)**	DA	3.2	p.m.	p.m.												
08 04 99	**Completion of previous programmes and activities**																
08 04 99 01	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under shared management (prior to 2021)	DA	3.2	p.m.	p.m.												
08 04 99 02	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under direct management (prior to 2021)	DA	3.2	p.m.	p.m.												
08 04 99 03	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	p.m.												
	Total Chapter 08 04			**804 028 249**	**1 005 810 280**												
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)																
08 05 01	**Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters**	DA	3.2	44 311 857 119 900 000	49 986 857 118 800 000							6 450 000 -6 450 000	6 450 000 -6 450 000			6 450 000 -6 450 000	6 450 000 -6 450 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 05 02	**Promoting sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy (CFP) objectives (compulsory contributions to international bodies)**	DA	3.2	5 853 554	6 439 332	DA	3.2	6 765 000	6 765 000	DA	3.2	6 765 000	6 765 000	DA	3.2	6 765 000	6 765 000
	Total Chapter 08 05			**45 515 411**	**50 976 189**			**51 076 857**	**56 751 857**			**44 626 857**	**50 301 857**			**44 626 857**	**50 301 857**
	Reserve			6 507 400	3 007 400			119 900 000	118 800 000			126 350 000	125 250 000			126 350 000	125 250 000
08 10	Decentralised agencies																
08 10 01	**European Fisheries Control Agency**	DA	3.2	31 335 269	31 335 269	DA	3.2	32 447 354	32 447 354	DA	3.2	31 962 647	31 962 647	DA	3.2	32 282 647	32 282 647
	Total Chapter 08 10			**31 335 269**	**31 335 269**			**32 447 354**	**32 447 354**			**31 962 647**	**31 962 647**			**32 282 647**	**32 282 647**
08 20	Pilot projects, preparatory actions, prerogatives and other actions																
08 20 01	**Pilot projects**	DA	3.2	1 500 000	3 265 650	DA	3.2	p.m.	6 518 501	DA	3.2	p.m.	6 518 501	DA	3.2	750 000	6 893 501
	Total Chapter 08 20			**1 500 000**	**3 265 650**			**p.m.**	**6 518 501**			**p.m.**	**6 518 501**			**750 000**	**6 893 501**
	Total Title 08			**54 704 193 325**	**53 202 280 949**			**54 780 407 377**	**57 391 446 329**			**54 853 937 178**	**57 510 976 130**			**54 940 607 178**	**57 592 271 130**
	Reserve			6 507 400	3 007 400			119 900 000	118 800 000			126 350 000	125 250 000			126 350 000	125 250 000
09	**Environment and Climate Action**																
09 01	Support administrative expenditure of the Environment and Climate Action Cluster																
09 01 01	**Support expenditure for the Programme for the Environment and Climate Action (LIFE)**																
09 01 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)	NDA	3.2	10 729 726	10 729 726	NDA	3.2	11 319 079	11 319 079	NDA	3.2	10 739 079	10 739 079	NDA	3.2	11 319 079	11 319 079
09 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)	NDA	3.2	19 137 000	19 137 000	NDA	3.2	19 110 330	19 110 330	NDA	3.2	19 110 330	19 110 330	NDA	3.2	19 110 330	19 110 330

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 05 02	**Promoting sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy (CFP) objectives (compulsory contributions to international bodies)**	DA	3.2	6 765 000	6 765 000												
	Total Chapter 08 05			**51 076 857**	**56 751 857**							**6 450 000**	**6 450 000**			**6 450 000**	**6 450 000**
	Reserve			119 900 000	118 800 000							-6 450 000	-6 450 000			-6 450 000	-6 450 000
08 10	Decentralised agencies																
08 10 01	**European Fisheries Control Agency**	DA	3.2	32 447 354	32 447 354							484 707	484 707			164 707	164 707
	Total Chapter 08 10			**32 447 354**	**32 447 354**							**484 707**	**484 707**			**164 707**	**164 707**
08 20	Pilot projects, preparatory actions, prerogatives and other actions																
08 20 01	**Pilot projects**	DA	3.2	750 000	6 706 001			750 000	187 500			750 000	187 500				-187 500
	Total Chapter 08 20			**750 000**	**6 706 001**			**750 000**	**187 500**			**750 000**	**187 500**				**-187 500**
	Total Title 08			**54 728 631 736**	**57 339 108 188**			**-51 775 641**	**-52 338 141**			**-125 305 442**	**-171 867 942**			**-211 975 442**	**-253 162 942**
	Reserve			119 900 000	118 800 000							-6 450 000	-6 450 000			-6 450 000	-6 450 000
09	**Environment and Climate Action**																
09 01	Support administrative expenditure of the Environment and Climate Action Cluster																
09 01 01	**Support expenditure for the Programme for the Environment and Climate Action (LIFE)**																
09 01 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)	NDA	3.2	11 319 079	11 319 079							580 000	580 000				
09 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)	NDA	3.2	19 110 330	19 110 330												

Title	Heading	I Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				III Council (Council's position 2027)				IV Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
09 01 02	**Support expenditure for the Just Transition Fund**	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.
09 01 03	**Support expenditure for the Public sector loan facility under the Just Transition Mechanism**																
09 01 03 01	Support expenditure for the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.
09 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.
09 01 04	**Support expenditure for the Social Climate Fund**	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.
	Total Chapter 09 01			**29 866 726**	**29 866 726**			**30 429 409**	**30 429 409**			**29 849 409**	**29 849 409**			**30 429 409**	**30 429 409**
09 02	Programme for the Environment and Climate Action (LIFE)																
09 02 01	**Nature and biodiversity**	DA	3.2	328 811 533	202 933 137	DA	3.2	348 542 606	217 663 278	DA	3.2	348 879 328	218 000 000	DA	3.2	399 879 328	243 500 000
09 02 02	**Circular economy and quality of life**	DA	3.2	189 139 795	139 432 172	DA	3.2	198 723 137	168 000 000	DA	3.2	189 123 137	164 800 000	DA	3.2	203 223 137	170 250 000
09 02 03	**Climate change mitigation and adaptation**	DA	3.2	127 258 787	100 552 551	DA	3.2	128 137 608	110 000 000	DA	3.2	128 137 608	110 000 000	DA	3.2	132 637 608	112 250 000
09 02 04	**Clean energy transition**	DA	3.2	142 443 577	119 250 000	DA	3.2	139 530 119	165 000 000	DA	3.2	139 530 119	165 000 000	DA	3.2	164 530 119	177 500 000
09 02 99	**Completion of previous programmes and activities**																
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	DA	3.2	p.m.	129 000 000	DA	3.2	p.m.	93 000 000	DA	3.2	p.m.	93 000 000	DA	3.2	p.m.	93 000 000
	Total Chapter 09 02			**787 653 692**	**691 167 860**			**814 933 470**	**753 663 278**			**805 670 192**	**750 800 000**			**900 270 192**	**796 500 000**
09 03	Just Transition Fund (JTF)																
09 03 01	**Just Transition Fund (JTF) — Operational expenditure**	DA	3.2	1 272 417 862	1 333 000 000	DA	3.2	1 275 974 726	2 900 000 000	DA	3.2	1 275 974 726	2 900 000 000	DA	3.2	1 275 974 726	2 900 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
09 01 02	**Support expenditure for the Just Transition Fund**	NDA	3.2	p.m.	p.m.												
09 01 03	**Support expenditure for the Public sector loan facility under the Just Transition Mechanism**																
09 01 03 01	Support expenditure for the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.												
09 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.												
09 01 04	**Support expenditure for the Social Climate Fund**	NDA	3.2	p.m.	p.m.												
	Total Chapter 09 01			**30 429 409**	**30 429 409**							**580 000**	**580 000**				
09 02	Programme for the Environment and Climate Action (LIFE)																
09 02 01	**Nature and biodiversity**	DA	3.2	355 542 606	219 413 278			7 000 000	1 750 000			6 663 278	1 413 278			-44 336 722	-24 086 722
09 02 02	**Circular economy and quality of life**	DA	3.2	198 723 137	168 000 000							9 600 000	3 200 000			-4 500 000	-2 250 000
09 02 03	**Climate change mitigation and adaptation**	DA	3.2	128 137 608	110 000 000											-4 500 000	-2 250 000
09 02 04	**Clean energy transition**	DA	3.2	142 530 119	165 750 000			3 000 000	750 000			3 000 000	750 000			-22 000 000	-11 750 000
09 02 99	**Completion of previous programmes and activities**																
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	DA	3.2	p.m.	93 000 000												
	Total Chapter 09 02			**824 933 470**	**756 163 278**			**10 000 000**	**2 500 000**			**19 263 278**	**5 363 278**			**-75 336 722**	**-40 336 722**
09 03	Just Transition Fund (JTF)																
09 03 01	**Just Transition Fund (JTF) — Operational expenditure**	DA	3.2	1 275 974 726	2 900 000 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
09 03 02	**Just Transition Fund (JTF) — Operational technical assistance**	DA	3.2	4 393 723	6 600 000	DA	3.2	4 481 597	4 697 852	DA	3.2	4 481 597	4 697 852	DA	3.2	4 481 597	4 697 852
	Total Chapter 09 03			**1 276 811 585**	**1 339 600 000**			**1 280 456 323**	**2 904 697 852**			**1 280 456 323**	**2 904 697 852**			**1 280 456 323**	**2 904 697 852**
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)																
09 04 01	**Public sector loan facility under the Just Transition Mechanism (JTM)**	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
	Total Chapter 09 04			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
09 05	Social Climate Fund (SCF)																
09 05 01	**Social Climate Fund (SCF) – operational expenditure**	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
09 05 02	**European Regional Development Fund (ERDF) - Contribution from the Social Climate Fund (SCF)**	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
09 05 03	**European Social Fund Plus (ESF+) - Contribution from the Social Climate Fund (SCF)**	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
09 05 04	**Cohesion Fund (CF) - Contribution from the Social Climate Fund (SCF)**	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
09 05 05	**Just Transition Fund (JTF) - Contribution from the Social Climate Fund (SCF)**	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
09 05 06	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) - Contribution from the Social Climate Fund (SCF)**	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
	Total Chapter 09 05			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
09 10	Decentralised agencies																
09 10 01	**European Chemicals Agency – Environmental directives and international conventions**	DA	3.2	4 303 124 11 407 115	4 303 124 11 407 115	DA	3.2	22 558 601	22 558 601	DA	3.2	22 221 879	22 221 879	DA	3.2	22 221 879	22 221 879
09 10 02	**European Environment Agency**	DA	3.2	64 145 810 3 850 937	64 145 810 3 850 937	DA	3.2	70 904 146 439 515	70 904 146 439 515	DA	3.2	70 315 577 439 515	70 315 577 439 515	DA	3.2	70 315 577 439 515	70 315 577 439 515

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
09 03 02	**Just Transition Fund (JTF) — Operational technical assistance**	DA	3.2	4 481 597	4 697 852												
	Total Chapter 09 03			**1 280 456 323**	**2 904 697 852**												
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)																
09 04 01	**Public sector loan facility under the Just Transition Mechanism (JTM)**	DA	3.2	p.m.	p.m.												
	Total Chapter 09 04			**p.m.**	**p.m.**												
09 05	Social Climate Fund (SCF)																
09 05 01	**Social Climate Fund (SCF) – operational expenditure**	DA	3.2	p.m.	p.m.												
09 05 02	**European Regional Development Fund (ERDF) - Contribution from the Social Climate Fund (SCF)**	DA	3.2	p.m.	p.m.												
09 05 03	**European Social Fund Plus (ESF+) - Contribution from the Social Climate Fund (SCF)**	DA	3.2	p.m.	p.m.												
09 05 04	**Cohesion Fund (CF) - Contribution from the Social Climate Fund (SCF)**	DA	3.2	p.m.	p.m.												
09 05 05	**Just Transition Fund (JTF) - Contribution from the Social Climate Fund (SCF)**	DA	3.2	p.m.	p.m.												
09 05 06	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) - Contribution from the Social Climate Fund (SCF)**	DA	3.2	p.m.	p.m.												
	Total Chapter 09 05			**p.m.**	**p.m.**												
09 10	Decentralised agencies																
09 10 01	**European Chemicals Agency – Environmental directives and international conventions**	DA	3.2	22 558 601	22 558 601							336 722	336 722			336 722	336 722
09 10 02	**European Environment Agency**	DA	3.2	70 904 146 439 515	70 904 146 439 515							588 569	588 569			588 569	588 569

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 09 10			**68 448 934**	**68 448 934**			**93 462 747**	**93 462 747**			**92 537 456**	**92 537 456**			**92 537 456**	**92 537 456**
	Reserve			15 258 052	15 258 052			439 515	439 515			439 515	439 515			439 515	439 515
09 20	Pilot projects, preparatory actions, prerogatives and other actions																
09 20 01	**Pilot projects**	DA	3.2	p.m.	2 874 307	DA	3.2	p.m.	1 051 828	DA	3.2	p.m.	1 051 828	DA	3.2	p.m.	1 051 828
09 20 02	**Preparatory actions**	DA	3.2	p.m.	749 994	DA	3.2	p.m.	1 744 094	DA	3.2	p.m.	1 744 094	DA	3.2	p.m.	1 744 094
09 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
09 20 04 01	Carbon Border Adjustment Mechanism	DA	3.2	33 700 000	27 044 470	DA	3.2	30 150 000	32 489 000	DA	3.2	28 700 000	31 989 000	DA	3.2	30 150 000	32 489 000
								5 000 000				5 000 000				5 000 000	
	Total Chapter 09 20			**33 700 000**	**30 668 771**			**30 150 000**	**35 284 922**			**28 700 000**	**34 784 922**			**30 150 000**	**35 284 922**
	Reserve							5 000 000				5 000 000				5 000 000	
	Total Title 09			**2 196 480 937**	**2 159 752 291**			**2 249 431 949**	**3 817 538 208**			**2 237 213 380**	**3 812 669 639**			**2 333 843 380**	**3 859 449 639**
	Reserve			15 258 052	15 258 052			5 439 515	439 515			5 439 515	439 515			5 439 515	439 515
10	**Migration**																
10 01	Support administrative expenditure of the Migration Cluster																
10 01 01	**Support expenditure for the Asylum, Migration and Integration Fund (AMIF)**	NDA	4.0	3 300 000	3 300 000	NDA	4.0	2 962 200	2 962 200	NDA	4.0	2 362 200	2 362 200	NDA	4.0	2 962 200	2 962 200
								1 837 800	1 837 800			1 837 800	1 837 800			1 837 800	1 837 800
	Total Chapter 10 01			**3 300 000**	**3 300 000**			**2 962 200**	**2 962 200**			**2 362 200**	**2 362 200**			**2 962 200**	**2 962 200**
	Reserve							1 837 800	1 837 800			1 837 800	1 837 800			1 837 800	1 837 800
10 02	Asylum, Migration and Integration Fund (AMIF)																
10 02 01	**Asylum, Migration and Integration Fund (AMIF)**	DA	4.0	2 069 458 639	1 317 021 777	DA	4.0	2 102 638 000	1 048 209 718	DA	4.0	2 102 638 000	1 048 209 718	DA	4.0	2 122 638 000	1 058 209 718
10 02 02	**Border Management and Visa Policy Instrument (BMVI) — Contribution from AMIF**	DA	4.0	149 978	133 528	DA	4.0	2 250 000	302 646	DA	4.0	2 250 000	302 646	DA	4.0	2 250 000	302 646
10 02 03	**Internal Security Fund (ISF) – Contribution from AMIF**	DA	4.0	1 601 183	160 118	DA	4.0	p.m.	288 213	DA	4.0	p.m.	288 213	DA	4.0	p.m.	288 213
10 02 99	**Completion of previous programmes and activities**																
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)	DA	4.0	p.m.	55 000 000	DA	4.0	p.m.	88 000 000	DA	4.0	p.m.	88 000 000	DA	4.0	p.m.	88 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 09 10			**93 462 747**	**93 462 747**							**925 291**	**925 291**			**925 291**	**925 291**
	Reserve			439 515	439 515												
09 20	Pilot projects, preparatory actions, prerogatives and other actions																
09 20 01	**Pilot projects**	DA	3.2	p.m.	1 051 828												
09 20 02	**Preparatory actions**	DA	3.2	p.m.	1 744 094												
09 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
09 20 04 01	Carbon Border Adjustment Mechanism	DA	3.2	30 150 000 5 000 000	32 489 000							1 450 000	500 000				
	Total Chapter 09 20			**30 150 000**	**35 284 922**							**1 450 000**	**500 000**				
	Reserve			5 000 000													
	Total Title 09			**2 259 431 949**	**3 820 038 208**			**10 000 000**	**2 500 000**			**22 218 569**	**7 368 569**			**-74 411 431**	**-39 411 431**
	Reserve			5 439 515	439 515												
10	**Migration**																
10 01	Support administrative expenditure of the Migration Cluster																
10 01 01	**Support expenditure for the Asylum, Migration and Integration Fund (AMIF)**	NDA	4.0	2 962 200 1 837 800	2 962 200 1 837 800							600 000	600 000				
	Total Chapter 10 01			**2 962 200**	**2 962 200**							**600 000**	**600 000**				
	Reserve			1 837 800	1 837 800												
10 02	Asylum, Migration and Integration Fund (AMIF)																
10 02 01	**Asylum, Migration and Integration Fund (AMIF)**	DA	4.0	2 107 638 000	1 049 459 718			5 000 000	1 250 000			5 000 000	1 250 000			-15 000 000	-8 750 000
10 02 02	**Border Management and Visa Policy Instrument (BMVI) — Contribution from AMIF**	DA	4.0	2 250 000	302 646												
10 02 03	**Internal Security Fund (ISF) – Contribution from AMIF**	DA	4.0	p.m.	288 213												
10 02 99	**Completion of previous programmes and activities**																
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)	DA	4.0	p.m.	88 000 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 10 02			**2 071 209 800**	**1 372 315 423**			**2 104 888 000**	**1 136 800 577**			**2 104 888 000**	**1 136 800 577**			**2 124 888 000**	**1 146 800 577**
10 10	Decentralised Agencies																
10 10 01	**European Union Agency for Asylum (EUAA)**	DA	4.0	248 512 949	224 512 949	DA	4.0	258 089 818	258 089 818	DA	4.0	255 789 818	255 789 818	DA	4.0	258 089 818	258 089 818
	Total Chapter 10 10			**248 512 949**	**224 512 949**			**258 089 818**	**258 089 818**			**255 789 818**	**255 789 818**			**258 089 818**	**258 089 818**
	Total Title 10			**2 323 022 749**	**1 600 128 372**			**2 365 940 018**	**1 397 852 595**			**2 363 040 018**	**1 394 952 595**			**2 385 940 018**	**1 407 852 595**
	Reserve							1 837 800	1 837 800			1 837 800	1 837 800			1 837 800	1 837 800
11	**Border Management**																
11 01	Support administrative expenditure of the Border Management cluster																
11 01 01	**Support expenditure for the Integrated Border Management Fund — Instrument for Financial Support for Border Management and Visa Policy**	NDA	4.0	3 393 135	3 393 135	NDA	4.0	2 893 135	2 893 135	NDA	4.0	2 893 135	2 893 135	NDA	4.0	2 893 135	2 893 135
11 01 02	**Support expenditure for the Integrated Border Management Fund — Instrument for financial support for customs control equipment**	NDA	4.0	85 000	85 000	NDA	4.0	87 000	87 000	NDA	4.0	87 000	87 000	NDA	4.0	87 000	87 000
	Total Chapter 11 01			**3 478 135**	**3 478 135**			**2 980 135**	**2 980 135**			**2 980 135**	**2 980 135**			**2 980 135**	**2 980 135**
11 02	Integrated Border Management Fund (IBMF) — Instrument for Financial Support for Border Management and Visa Policy																
11 02 01	**Instrument for Financial Support for Border Management and Visa Policy**	DA	4.0	1 126 186 059	673 414 087	DA	4.0	1 771 638 853	741 258 540	DA	4.0	1 771 638 853	741 258 540	DA	4.0	1 811 638 853	761 258 540
11 02 02	**Internal Security Fund (ISF) – Contribution from BMVI**	DA	4.0	1 897 181	284 577	DA	4.0	1 897 181	512 239	DA	4.0	1 897 181	512 239	DA	4.0	1 897 181	512 239
11 02 03	**Asylum, Migration and Integration Fund (AMIF) – Contribution from BMVI**	DA	4.0	p.m.	p.m.	DA	4.0	36 534 256	8 780 789	DA	4.0	36 534 256	8 780 789	DA	4.0	36 534 256	8 780 789
11 02 99	**Completion of previous programmes and activities**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 10 02			**2 109 888 000**	**1 138 050 577**			**5 000 000**	**1 250 000**			**5 000 000**	**1 250 000**			**-15 000 000**	**-8 750 000**
10 10	Decentralised Agencies																
10 10 01	**European Union Agency for Asylum (EUAA)**	DA	4.0	258 089 818	258 089 818							2 300 000	2 300 000				
	Total Chapter 10 10			**258 089 818**	**258 089 818**							**2 300 000**	**2 300 000**				
	Total Title 10			**2 370 940 018**	**1 399 102 595**			**5 000 000**	**1 250 000**			**7 900 000**	**4 150 000**			**-15 000 000**	**-8 750 000**
	Reserve			1 837 800	1 837 800												
11	**Border Management**																
11 01	Support administrative expenditure of the Border Management cluster																
11 01 01	**Support expenditure for the Integrated Border Management Fund — Instrument for Financial Support for Border Management and Visa Policy**	NDA	4.0	2 893 135	2 893 135												
11 01 02	**Support expenditure for the Integrated Border Management Fund — Instrument for financial support for customs control equipment**	NDA	4.0	87 000	87 000												
	Total Chapter 11 01			**2 980 135**	**2 980 135**												
11 02	Integrated Border Management Fund (IBMF) — Instrument for Financial Support for Border Management and Visa Policy																
11 02 01	**Instrument for Financial Support for Border Management and Visa Policy**	DA	4.0	1 796 638 853	747 508 540			25 000 000	6 250 000			25 000 000	6 250 000			-15 000 000	-13 750 000
11 02 02	**Internal Security Fund (ISF) – Contribution from BMVI**	DA	4.0	1 897 181	512 239												
11 02 03	**Asylum, Migration and Integration Fund (AMIF) – Contribution from BMVI**	DA	4.0	36 534 256	8 780 789												
11 02 99	**Completion of previous programmes and activities**																

Title	Heading	I Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				III Council (Council's position 2027)				IV Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
11 02 99 01	Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)	DA	4.0	p.m.	74 000 000	DA	4.0	p.m.	3 000 000	DA	4.0	p.m.	3 000 000	DA	4.0	p.m.	3 000 000
	Total Chapter 11 02			**1 128 083 240**	**747 698 664**			**1 810 070 290**	**753 551 568**			**1 810 070 290**	**753 551 568**			**1 850 070 290**	**773 551 568**
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment																
11 03 01	**Instrument for financial support for customs control equipment**	DA	4.0	140 646 000	114 354 015	DA	4.0	143 945 000	205 377 179	DA	4.0	143 945 000	205 377 179	DA	4.0	143 945 000	205 377 179
	Total Chapter 11 03			**140 646 000**	**114 354 015**			**143 945 000**	**205 377 179**			**143 945 000**	**205 377 179**			**143 945 000**	**205 377 179**
11 10	Decentralised agencies																
11 10 01	**European Border and Coast Guard Agency (Frontex)**	DA	4.0	1 106 942 519	1 106 942 519	DA	4.0	1 144 190 770	1 144 190 770	DA	4.0	1 130 163 670	1 135 163 670	DA	4.0	1 140 163 670	1 140 163 670
11 10 02	**European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)**	DA	4.0	316 693 872	315 294 424	DA	4.0	324 405 137 728 000	367 935 333 728 000	DA	4.0	323 631 665 728 000	367 161 861 728 000	DA	4.0	323 631 665 728 000	367 161 861 728 000
	Total Chapter 11 10			**1 423 636 391**	**1 422 236 943**			**1 468 595 907**	**1 512 126 103**			**1 453 795 335**	**1 502 325 531**			**1 463 795 335**	**1 507 325 531**
	Reserve							728 000	728 000			728 000	728 000			728 000	728 000
	Total Title 11			**2 695 843 766**	**2 287 767 757**			**3 425 591 332**	**2 474 034 985**			**3 410 790 760**	**2 464 234 413**			**3 460 790 760**	**2 489 234 413**
	Reserve							728 000	728 000			728 000	728 000			728 000	728 000
12	**Security**																
12 01	Support administrative expenditure of the Security cluster																
12 01 01	**Support expenditure for the Internal Security Fund (ISF)**	NDA	5.0	2 450 000	2 450 000	NDA	5.0	2 470 000	2 470 000	NDA	5.0	2 470 000	2 470 000	NDA	5.0	2 470 000	2 470 000
12 01 02	**Support expenditure for the nuclear decommissioning for Lithuania**	NDA	5.0	p.m.	p.m.	NDA	5.0	p.m.	p.m.	NDA	5.0	p.m.	p.m.	NDA	5.0	p.m.	p.m.
12 01 03	**Support expenditure for the nuclear safety and decommissioning, including for Bulgaria and Slovakia**	NDA	5.0	2 500 000	2 500 000	NDA	5.0	2 551 000	2 551 000	NDA	5.0	2 551 000	2 551 000	NDA	5.0	2 551 000	2 551 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
11 02 99 01	Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)	DA	4.0	p.m.	3 000 000												
	Total Chapter 11 02			**1 835 070 290**	**759 801 568**			**25 000 000**	**6 250 000**			**25 000 000**	**6 250 000**			**-15 000 000**	**-13 750 000**
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment																
11 03 01	**Instrument for financial support for customs control equipment**	DA	4.0	131 445 000	202 252 179			-12 500 000	-3 125 000			-12 500 000	-3 125 000			-12 500 000	-3 125 000
	Total Chapter 11 03			**131 445 000**	**202 252 179**			**-12 500 000**	**-3 125 000**			**-12 500 000**	**-3 125 000**			**-12 500 000**	**-3 125 000**
11 10	Decentralised agencies																
11 10 01	**European Border and Coast Guard Agency (Frontex)**	DA	4.0	1 144 190 770	1 144 190 770							14 027 100	9 027 100			4 027 100	4 027 100
11 10 02	**European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)**	DA	4.0	324 405 137 728 000	367 935 333 728 000							773 472	773 472			773 472	773 472
	Total Chapter 11 10			**1 468 595 907**	**1 512 126 103**							**14 800 572**	**9 800 572**			**4 800 572**	**4 800 572**
	Reserve			728 000	728 000												
	Total Title 11			**3 438 091 332**	**2 477 159 985**			**12 500 000**	**3 125 000**			**27 300 572**	**12 925 572**			**-22 699 428**	**-12 074 428**
	Reserve			728 000	728 000												
12	**Security**																
12 01	Support administrative expenditure of the Security cluster																
12 01 01	**Support expenditure for the Internal Security Fund (ISF)**	NDA	5.0	2 470 000	2 470 000												
12 01 02	**Support expenditure for the nuclear decommissioning for Lithuania**	NDA	5.0	p.m.	p.m.												
12 01 03	**Support expenditure for the nuclear safety and decommissioning, including for Bulgaria and Slovakia**	NDA	5.0	2 551 000	2 551 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 12 01			**4 950 000**	**4 950 000**			**5 021 000**	**5 021 000**			**5 021 000**	**5 021 000**			**5 021 000**	**5 021 000**
12 02	Internal Security Fund (ISF)																
12 02 01	**Internal Security Fund (ISF)**	DA	5.0	324 473 000	243 318 393	DA	5.0	287 451 000	172 541 180	DA	5.0	287 451 000	172 541 180	DA	5.0	297 451 000	177 541 180
12 02 02	**Asylum, Migration and Integration Fund (AMIF) – Contribution from ISF**	DA	5.0	p.m.	p.m.	DA	5.0	p.m.	p.m.	DA	5.0	p.m.	p.m.	DA	5.0	p.m.	p.m.
12 02 03	**Border Management and Visa Instrument (BMVI) – Contribution from ISF**	DA	5.0	p.m.	p.m.	DA	5.0	p.m.	p.m.	DA	5.0	p.m.	p.m.	DA	5.0	p.m.	p.m.
12 02 99	**Completion of previous programmes and activities**																
12 02 99 01	Completion of previous actions in the areas of security and drugs policy (prior to 2021)	DA	5.0	p.m.	25 000 000	DA	5.0	p.m.	8 000 000	DA	5.0	p.m.	8 000 000	DA	5.0	p.m.	8 000 000
	Total Chapter 12 02			**324 473 000**	**268 318 393**			**287 451 000**	**180 541 180**			**287 451 000**	**180 541 180**			**297 451 000**	**185 541 180**
12 03	Nuclear decommissioning for Lithuania																
12 03 01	**Nuclear decommissioning assistance to Lithuania**	DA	5.0	74 570 995	130 113 000	DA	5.0	82 285 000	127 650 000	DA	5.0	82 285 000	127 650 000	DA	5.0	82 285 000	127 650 000
12 03 99	**Completion of previous programmes and activities**																
12 03 99 01	Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)	DA	5.0	p.m.	p.m.	DA	5.0	p.m.	2 550 000	DA	5.0	p.m.	2 550 000	DA	5.0	p.m.	2 550 000
	Total Chapter 12 03			**74 570 995**	**130 113 000**			**82 285 000**	**130 200 000**			**82 285 000**	**130 200 000**			**82 285 000**	**130 200 000**
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia																
12 04 01	**Kozloduy programme**	DA	5.0	9 900 000	115 000	DA	5.0	9 000 000	190 000	DA	5.0	9 000 000	190 000	DA	5.0	9 000 000	190 000
12 04 02	**Bohunice programme**	DA	5.0	4 629 005	19 948 000	DA	5.0	115 000	190 000	DA	5.0	115 000	190 000	DA	5.0	115 000	190 000
12 04 03	**Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)**	DA	5.0	61 554 509	47 000 000	DA	5.0	78 237 048	57 000 000	DA	5.0	78 237 048	57 000 000	DA	5.0	78 237 048	57 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 12 01			**5 021 000**	**5 021 000**												
12 02	Internal Security Fund (ISF)																
12 02 01	**Internal Security Fund (ISF)**	DA	5.0	297 451 000	177 541 180			10 000 000	5 000 000			10 000 000	5 000 000				
12 02 02	**Asylum, Migration and Integration Fund (AMIF) – Contribution from ISF**	DA	5.0	p.m.	p.m.												
12 02 03	**Border Management and Visa Instrument (BMVI) – Contribution from ISF**	DA	5.0	p.m.	p.m.												
12 02 99	**Completion of previous programmes and activities**																
12 02 99 01	Completion of previous actions in the areas of security and drugs policy (prior to 2021)	DA	5.0	p.m.	8 000 000												
	Total Chapter 12 02			**297 451 000**	**185 541 180**			**10 000 000**	**5 000 000**			**10 000 000**	**5 000 000**				
12 03	Nuclear decommissioning for Lithuania																
12 03 01	**Nuclear decommissioning assistance to Lithuania**	DA	5.0	82 285 000	127 650 000												
12 03 99	**Completion of previous programmes and activities**																
12 03 99 01	Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)	DA	5.0	p.m.	2 550 000												
	Total Chapter 12 03			**82 285 000**	**130 200 000**												
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia																
12 04 01	**Kozloduy programme**	DA	5.0	9 000 000	190 000												
12 04 02	**Bohunice programme**	DA	5.0	115 000	190 000												
12 04 03	**Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)**	DA	5.0	78 237 048	57 000 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
12 04 99	**Completion of previous programmes and activities**																
12 04 99 01	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)	DA	5.0	p.m.	400 000	DA	5.0	p.m.	100 000	DA	5.0	p.m.	100 000	DA	5.0	p.m.	100 000
12 04 99 02	Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)	DA	5.0	p.m.	40 254 000	DA	5.0	p.m.	38 000 000	DA	5.0	p.m.	38 000 000	DA	5.0	p.m.	38 000 000
	Total Chapter 12 04			**76 083 514**	**107 717 000**			**87 352 048**	**95 480 000**			**87 352 048**	**95 480 000**			**87 352 048**	**95 480 000**
12 10	Decentralised agencies																
12 10 01	**European Union Agency for Law Enforcement Cooperation (Europol)**	DA	5.0	238 251 783 19 678 000	236 744 283 19 678 000	DA	5.0	256 087 201	259 070 729	DA	5.0	254 094 459	257 077 987	DA	5.0	266 094 459	269 077 987
12 10 02	**European Union Agency for Law Enforcement Training (CEPOL)**	DA	5.0	12 941 484	12 941 484	DA	5.0	12 454 885	12 454 885	DA	5.0	12 372 109	12 372 109	DA	5.0	13 372 109	13 372 109
12 10 03	**European Union Drugs Agency (EUDA)**	DA	5.0	35 536 609	35 536 609	DA	5.0	30 428 830	30 428 830	DA	5.0	30 428 830	30 428 830	DA	5.0	30 428 830	30 428 830
12 10 04	**EU Centre on Child Sexual Abuse (CSA)**	DA	5.0	p.m.	p.m.	DA	5.0	p.m. 11 122 000	p.m. 11 122 000	DA	5.0	p.m.	p.m.	DA	5.0	p.m. 11 122 000	p.m. 11 122 000
	Total Chapter 12 10			**286 729 876**	**285 222 376**			**298 970 916**	**301 954 444**			**296 895 398**	**299 878 926**			**309 895 398**	**312 878 926**
	Reserve			19 678 000	19 678 000			11 122 000	11 122 000			0	0			11 122 000	11 122 000
12 20	Pilot projects, preparatory actions, prerogatives and other actions																
12 20 02	**Preparatory actions**	DA	5.0	p.m.	p.m.	DA	5.0	p.m.	p.m.	DA	5.0	p.m.	p.m.	DA	5.0	p.m.	p.m.
12 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
12 20 04 01	Nuclear safeguards	DA	5.0	20 607 990	19 600 000	DA	5.0	20 909 457	20 400 000	DA	5.0	20 909 457	20 400 000	DA	5.0	20 909 457	20 400 000
12 20 04 02	Nuclear safety and protection against radiation	DA	5.0	3 312 960	3 150 000	DA	5.0	3 362 273	3 300 000	DA	5.0	3 362 273	3 300 000	DA	5.0	3 362 273	3 300 000
	Total Chapter 12 20			**23 920 950**	**22 750 000**			**24 271 730**	**23 700 000**			**24 271 730**	**23 700 000**			**24 271 730**	**23 700 000**

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
12 04 99	**Completion of previous programmes and activities**																
12 04 99 01	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)	DA	5.0	p.m.	100 000												
12 04 99 02	Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)	DA	5.0	p.m.	38 000 000												
	Total Chapter 12 04			**87 352 048**	**95 480 000**												
12 10	Decentralised agencies																
12 10 01	**European Union Agency for Law Enforcement Cooperation (Europol)**	DA	5.0	256 087 201	259 070 729							1 992 742	1 992 742			-10 007 258	-10 007 258
12 10 02	**European Union Agency for Law Enforcement Training (CEPOL)**	DA	5.0	12 454 885	12 454 885							82 776	82 776			-917 224	-917 224
12 10 03	**European Union Drugs Agency (EUDA)**	DA	5.0	30 428 830	30 428 830												
12 10 04	**EU Centre on Child Sexual Abuse (CSA)**	DA	5.0	p.m. 1 122 000	p.m. 1 122 000			-10 000 000	-10 000 000			1 122 000	1 122 000			-10 000 000	-10 000 000
	Total Chapter 12 10			**298 970 916**	**301 954 444**							**2 075 518**	**2 075 518**			**-10 924 482**	**-10 924 482**
	Reserve			1 122 000	1 122 000			-10 000 000	-10 000 000			1 122 000	1 122 000			-10 000 000	-10 000 000
12 20	Pilot projects, preparatory actions, prerogatives and other actions																
12 20 02	**Preparatory actions**	DA	5.0	p.m.	p.m.												
12 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
12 20 04 01	Nuclear safeguards	DA	5.0	20 909 457	20 400 000												
12 20 04 02	Nuclear safety and protection against radiation	DA	5.0	3 362 273	3 300 000												
	Total Chapter 12 20			**24 271 730**	**23 700 000**												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 12			**790 728 335**	**819 070 769**			**785 351 694**	**736 896 624**			**783 276 176**	**734 821 106**			**806 276 176**	**752 821 106**
	Reserve			19 678 000	19 678 000			11 122 000	11 122 000			0	0			11 122 000	11 122 000
13	**Defence**																
13 01	Support administrative expenditure of the Security and Defence cluster																
13 01 01	**Support expenditure for the European Defence Fund — Non-research**	NDA	5.0	3 800 000	3 800 000	NDA	5.0	4 210 000	4 210 000	NDA	5.0	3 810 000	3 810 000	NDA	5.0	4 210 000	4 210 000
13 01 02	**Support expenditure for the European Defence Fund — Research**																
13 01 02 01	Expenditure related to officials and temporary staff implementing the European Defence Fund — Research	NDA	5.0	7 644 000	7 644 000	NDA	5.0	7 741 000	7 741 000	NDA	5.0	7 741 000	7 741 000	NDA	5.0	7 741 000	7 741 000
13 01 02 02	External personnel implementing the European Defence Fund — Research	NDA	5.0	2 436 500	2 436 500	NDA	5.0	3 427 000	3 427 000	NDA	5.0	3 427 000	3 427 000	NDA	5.0	3 427 000	3 427 000
13 01 02 03	Other management expenditure for the European Defence Fund — Research	NDA	5.0	3 600 000	3 600 000	NDA	5.0	3 650 000	3 650 000	NDA	5.0	3 650 000	3 650 000	NDA	5.0	3 650 000	3 650 000
13 01 03	**Support expenditure for military mobility**																
13 01 03 01	Support expenditure for military mobility	NDA	5.0	772 857	772 857	NDA	5.0	788 314	788 314	NDA	5.0	788 314	788 314	NDA	5.0	788 314	788 314
13 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility	NDA	5.0	1 086 282	1 086 282	NDA	5.0	1 086 282	1 086 282	NDA	5.0	1 086 282	1 086 282	NDA	5.0	1 086 282	1 086 282
13 01 04	**Support expenditure for the instrument for the reinforcement of the European defence industry through common procurement**	NDA	5.0	p.m.	p.m.	NDA	5.0	p.m.	p.m.	NDA	5.0	p.m.	p.m.	NDA	5.0	p.m.	p.m.
13 01 05	**Support expenditure for the Defence Industrial Reinforcement Instrument**	NDA	5.0	p.m.	p.m.	NDA	5.0	p.m.	p.m.	NDA	5.0	p.m.	p.m.	NDA	5.0	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 12			**795 351 694**	**741 896 624**			**10 000 000**	**5 000 000**			**12 075 518**	**7 075 518**			**-10 924 482**	**-10 924 482**
	Reserve			1 122 000	1 122 000			-10 000 000	-10 000 000			1 122 000	1 122 000			-10 000 000	-10 000 000
13	**Defence**																
13 01	Support administrative expenditure of the Security and Defence cluster																
13 01 01	**Support expenditure for the European Defence Fund — Non-research**	NDA	5.0	4 210 000	4 210 000							400 000	400 000				
13 01 02	**Support expenditure for the European Defence Fund — Research**																
13 01 02 01	Expenditure related to officials and temporary staff implementing the European Defence Fund — Research	NDA	5.0	7 741 000	7 741 000												
13 01 02 02	External personnel implementing the European Defence Fund — Research	NDA	5.0	3 427 000	3 427 000												
13 01 02 03	Other management expenditure for the European Defence Fund — Research	NDA	5.0	3 650 000	3 650 000												
13 01 03	**Support expenditure for military mobility**																
13 01 03 01	Support expenditure for military mobility	NDA	5.0	788 314	788 314												
13 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility	NDA	5.0	1 086 282	1 086 282												
13 01 04	**Support expenditure for the instrument for the reinforcement of the European defence industry through common procurement**	NDA	5.0	p.m.	p.m.												
13 01 05	**Support expenditure for the Defence Industrial Reinforcement Instrument**	NDA	5.0	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
13 01 06	**Support expenditure for the European Defence Industry Programme**	NDA	5.0	p.m. 14 757 000	p.m. 14 757 000	NDA	5.0	10 257 000	10 257 000	NDA	5.0	10 257 000	10 257 000	NDA	5.0	10 257 000	10 257 000
13 01 07	**Support expenditure for Ukraine Support Instrument**	NDA	5.0	p.m. 2 000 000	p.m. 2 000 000	NDA	5.0	2 000 000	2 000 000	NDA	5.0	2 000 000	2 000 000	NDA	5.0	2 000 000	2 000 000
	Total Chapter 13 01			**19 339 639**	**19 339 639**			**33 159 596**	**33 159 596**			**32 759 596**	**32 759 596**			**33 159 596**	**33 159 596**
	Reserve			16 757 000	16 757 000												
13 02	European Defence Fund (EDF) — Non-research																
13 02 01	**Capability development**	DA	5.0	660 059 585	535 000 000	DA	5.0	731 573 000	585 000 000	DA	5.0	731 573 000	585 000 000	DA	5.0	736 573 000	587 500 000
13 02 99	**Completion of previous programmes and activities**																
13 02 99 01	Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)	DA	5.0	p.m.	3 000 000	DA	5.0	p.m.	p.m.	DA	5.0	p.m.	p.m.	DA	5.0	p.m.	p.m.
	Total Chapter 13 02			**660 059 585**	**538 000 000**			**731 573 000**	**585 000 000**			**731 573 000**	**585 000 000**			**736 573 000**	**587 500 000**
13 03	European Defence Fund (EDF) — Research																
13 03 01	**Defence research**	DA	5.0	322 053 565	265 000 000	DA	5.0	256 662 618	250 000 000	DA	5.0	256 662 618	250 000 000	DA	5.0	256 662 618	250 000 000
	Total Chapter 13 03			**322 053 565**	**265 000 000**			**256 662 618**	**250 000 000**			**256 662 618**	**250 000 000**			**256 662 618**	**250 000 000**
13 04	Military mobility																
13 04 01	**Military mobility**	DA	5.0	259 391 815	167 500 000	DA	5.0	254 318 147	150 000 000	DA	5.0	254 318 147	150 000 000	DA	5.0	274 318 147	160 000 000
	Total Chapter 13 04			**259 391 815**	**167 500 000**			**254 318 147**	**150 000 000**			**254 318 147**	**150 000 000**			**274 318 147**	**160 000 000**
13 05	Union Secure Connectivity Programme																
13 05 01	**Union Secure Connectivity Programme — Contribution from Heading 5**	DA	5.0	121 000 000	130 000 000	DA	5.0	49 800 000	90 000 000	DA	5.0	49 800 000	90 000 000	DA	5.0	49 800 000	90 000 000
	Total Chapter 13 05			**121 000 000**	**130 000 000**			**49 800 000**	**90 000 000**			**49 800 000**	**90 000 000**			**49 800 000**	**90 000 000**
13 06	Instrument for the reinforcement of European defence industry through common procurement																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
13 01 06	**Support expenditure for the European Defence Industry Programme**	NDA	5.0	10 257 000	10 257 000												
13 01 07	**Support expenditure for Ukraine Support Instrument**	NDA	5.0	2 000 000	2 000 000												
	Total Chapter 13 01			**33 159 596**	**33 159 596**							**400 000**	**400 000**				
	Reserve																
13 02	European Defence Fund (EDF) — Non-research																
13 02 01	**Capability development**	DA	5.0	731 573 000	585 000 000											-5 000 000	-2 500 000
13 02 99	**Completion of previous programmes and activities**																
13 02 99 01	Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)	DA	5.0	p.m.	p.m.												
	Total Chapter 13 02			**731 573 000**	**585 000 000**											**-5 000 000**	**-2 500 000**
13 03	European Defence Fund (EDF) — Research																
13 03 01	**Defence research**	DA	5.0	256 662 618	250 000 000												
	Total Chapter 13 03			**256 662 618**	**250 000 000**												
13 04	Military mobility																
13 04 01	**Military mobility**	DA	5.0	264 318 147	152 500 000			10 000 000	2 500 000			10 000 000	2 500 000			-10 000 000	-7 500 000
	Total Chapter 13 04			**264 318 147**	**152 500 000**			**10 000 000**	**2 500 000**			**10 000 000**	**2 500 000**			**-10 000 000**	**-7 500 000**
13 05	Union Secure Connectivity Programme																
13 05 01	**Union Secure Connectivity Programme — Contribution from Heading 5**	DA	5.0	49 800 000	90 000 000												
	Total Chapter 13 05			**49 800 000**	**90 000 000**												
13 06	Instrument for the reinforcement of European defence industry through common procurement																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
13 06 01	**Instrument for the reinforcement of European defence industry through common procurement**	DA	5.0	p.m.	100 000 000	DA	5.0	p.m.	67 000 000	DA	5.0	p.m.	67 000 000	DA	5.0	p.m.	67 000 000
	Total Chapter 13 06			**p.m.**	**100 000 000**			**p.m.**	**67 000 000**			**p.m.**	**67 000 000**			**p.m.**	**67 000 000**
13 07	Defence Industrial Reinforcement Instrument																
13 07 01	**Defence Industrial Reinforcement Instrument**	DA	5.0	p.m.	100 000 000	DA	5.0	p.m.	65 000 000	DA	5.0	p.m.	65 000 000	DA	5.0	p.m.	65 000 000
	Total Chapter 13 07			**p.m.**	**100 000 000**			**p.m.**	**65 000 000**			**p.m.**	**65 000 000**			**p.m.**	**65 000 000**
13 08	European Defence Industry Programme																
13 08 01	**European Defence Industry Programme**	DA	5.0	p.m. 456 499 000	p.m. 58 869 212	DA	5.0	683 487 000	110 000 000	DA	5.0	683 487 000	110 000 000	DA	5.0	690 287 000	113 400 000
13 08 02	**Ukraine Support Instrument**	DA	5.0	p.m. 148 000 000	p.m. 19 085 788	DA	5.0	148 000 000	105 000 000	DA	5.0	148 000 000	105 000 000	DA	5.0	148 000 000	105 000 000
	Total Chapter 13 08			**p.m.**	**p.m.**			**831 487 000**	**215 000 000**			**831 487 000**	**215 000 000**			**838 287 000**	**218 400 000**
	Reserve			604 499 000	77 955 000												
13 09	Programme for agile and rapid defence innovation																
13 09 01	**Programme for agile and rapid defence innovation (AGILE)**	DA				DA	5.0	115 000 000	30 000 000	DA	5.0	p.m. 115 000 000	p.m. 30 000 000	DA	5.0	p.m. 115 000 000	p.m. 30 000 000
	Total Chapter 13 09							**115 000 000**	**30 000 000**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Reserve											115 000 000	30 000 000			115 000 000	30 000 000
13 20	Pilot projects, preparatory actions, prerogatives and other actions																
13 20 02	**Preparatory actions**	DA	5.0	p.m.	p.m.	DA	5.0	p.m.	p.m.	DA	5.0	p.m.	p.m.	DA	5.0	p.m.	p.m.
	Total Chapter 13 20			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title 13			**1 381 844 604**	**1 319 839 639**			**2 272 000 361**	**1 485 159 596**			**2 156 600 361**	**1 454 759 596**			**2 188 800 361**	**1 471 059 596**
	Reserve			621 256 000	94 712 000							115 000 000	30 000 000			115 000 000	30 000 000
14	**External Action**																
14 01	Support administrative expenditure of the External Action cluster																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
13 06 01	**Instrument for the reinforcement of European defence industry through common procurement**	DA	5.0	p.m.	67 000 000												
	Total Chapter 13 06			**p.m.**	**67 000 000**												
13 07	Defence Industrial Reinforcement Instrument																
13 07 01	**Defence Industrial Reinforcement Instrument**	DA	5.0	p.m.	65 000 000												
	Total Chapter 13 07			**p.m.**	**65 000 000**												
13 08	European Defence Industry Programme																
13 08 01	**European Defence Industry Programme**	DA	5.0	683 487 000	110 000 000											-6 800 000	-3 400 000
13 08 02	**Ukraine Support Instrument**	DA	5.0	148 000 000	105 000 000												
	Total Chapter 13 08			**831 487 000**	**215 000 000**											**-6 800 000**	**-3 400 000**
	Reserve																
13 09	Programme for agile and rapid defence innovation																
13 09 01	**Programme for agile and rapid defence innovation (AGILE)**	DA	5.0	115 000 000	30 000 000							115 000 000 -115 000 000	30 000 000 -30 000 000			115 000 000 -115 000 000	30 000 000 -30 000 000
	Total Chapter 13 09			**115 000 000**	**30 000 000**							**115 000 000**	**30 000 000**			**115 000 000**	**30 000 000**
	Reserve											-115 000 000	-30 000 000			-115 000 000	-30 000 000
13 20	Pilot projects, preparatory actions, prerogatives and other actions																
13 20 02	**Preparatory actions**	DA	5.0	p.m.	p.m.												
	Total Chapter 13 20			**p.m.**	**p.m.**												
	Total Title 13			**2 282 000 361**	**1 487 659 596**			**10 000 000**	**2 500 000**			**125 400 000**	**32 900 000**			**93 200 000**	**16 600 000**
	Reserve											-115 000 000	-30 000 000			-115 000 000	-30 000 000
14	**External Action**																
14 01	Support administrative expenditure of the External Action cluster																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 01 01	**Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)**																
14 01 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe	NDA	6.0	360 669 563	360 669 563	NDA	6.0	365 385 921	365 385 921	NDA	6.0	360 685 921	360 685 921	NDA	6.0	365 385 921	365 385 921
14 01 01 75	European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe	NDA	6.0	6 997 808	6 997 808	NDA	6.0	7 178 835	7 178 835	NDA	6.0	7 178 835	7 178 835	NDA	6.0	7 178 835	7 178 835
14 01 02	**Support expenditure for humanitarian aid**	NDA	6.0	11 184 687	11 184 687	NDA	6.0	11 372 381	11 372 381	NDA	6.0	11 192 381	11 192 381	NDA	6.0	11 372 381	11 372 381
14 01 03	**Support expenditure for the Common Foreign and Security Policy**	NDA	6.0	1 200 000	1 200 000	NDA	6.0	300 000	300 000	NDA	6.0	300 000	300 000	NDA	6.0	300 000	300 000
14 01 04	**Support expenditure for overseas countries and territories**	NDA	6.0	1 419 103	1 419 103	NDA	6.0	1 438 145	1 438 145	NDA	6.0	1 438 145	1 438 145	NDA	6.0	1 438 145	1 438 145
14 01 05	**Support expenditure for the European Instrument for International Nuclear Safety Cooperation (INSC)**	NDA	6.0	1 560 639	1 560 639	NDA	6.0	1 572 486	1 572 486	NDA	6.0	1 572 486	1 572 486	NDA	6.0	1 572 486	1 572 486
	Total Chapter 14 01			**383 031 800**	**383 031 800**			**387 247 768**	**387 247 768**			**382 367 768**	**382 367 768**			**387 247 768**	**387 247 768**
14 02	Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)																
14 02 01	**Geographic programmes**																
14 02 01 10	Southern Neighbourhood	DA	6.0	1 863 764 508	1 143 941 967	DA	6.0	1 784 100 000	1 590 000 000	DA	6.0	1 784 100 000	1 590 000 000	DA	6.0	1 794 100 000 50 000 000	1 570 000 000 50 000 000
14 02 01 11	Eastern Neighbourhood	DA	6.0	249 930 635	326 977 899	DA	6.0	253 239 461	228 022 048	DA	6.0	253 239 461	228 022 048	DA	6.0	283 239 461	243 022 048
14 02 01 12	Neighbourhood — Territorial and cross-border cooperation and supporting measures	DA	6.0	88 463 866	114 720 000	DA	6.0	89 667 906	117 653 333	DA	6.0	89 667 906	117 653 333	DA	6.0	89 667 906	117 653 333

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 01 01	**Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)**																
14 01 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe	NDA	6.0	365 385 921	365 385 921							4 700 000	4 700 000				
14 01 01 75	European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe	NDA	6.0	7 178 835	7 178 835												
14 01 02	**Support expenditure for humanitarian aid**	NDA	6.0	11 372 381	11 372 381							180 000	180 000				
14 01 03	**Support expenditure for the Common Foreign and Security Policy**	NDA	6.0	300 000	300 000												
14 01 04	**Support expenditure for overseas countries and territories**	NDA	6.0	1 438 145	1 438 145												
14 01 05	**Support expenditure for the European Instrument for International Nuclear Safety Cooperation (INSC)**	NDA	6.0	1 572 486	1 572 486												
	Total Chapter 14 01			**387 247 768**	**387 247 768**							**4 880 000**	**4 880 000**				
14 02	Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)																
14 02 01	**Geographic programmes**																
14 02 01 10	Southern Neighbourhood	DA	6.0	1 810 100 000	1 590 000 000			26 000 000				26 000 000				16 000 000	20 000 000
																-50 000 000	-50 000 000
14 02 01 11	Eastern Neighbourhood	DA	6.0	266 239 461	228 022 048			13 000 000				13 000 000				-17 000 000	-15 000 000
14 02 01 12	Neighbourhood — Territorial and cross-border cooperation and supporting measures	DA	6.0	89 667 906	117 653 333												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 02 01 13	Reform and Growth Facility for the Republic of Moldova	DA	6.0	114 800 000	48 350 000	DA	6.0	81 500 000	77 900 000	DA	6.0	81 500 000	77 900 000	DA	6.0	85 500 000	79 900 000
14 02 01 20	West Africa	DA	6.0	1 046 567 133	1 032 836 817	DA	6.0	1 116 003 702	1 138 872 003	DA	6.0	1 116 003 702	1 138 872 003	DA	6.0	1 116 003 702	1 138 872 003
14 02 01 21	East and Central Africa	DA	6.0	1 012 402 953	1 025 583 870	DA	6.0	1 083 866 110	1 117 733 894	DA	6.0	1 083 866 110	1 117 733 894	DA	6.0	1 083 866 110	1 117 733 894
14 02 01 22	Southern Africa and Indian Ocean	DA	6.0	549 447 744	580 008 232	DA	6.0	590 889 445	633 824 837	DA	6.0	590 889 445	633 824 837	DA	6.0	590 889 445	633 824 837
14 02 01 30	Middle East and Central Asia	DA	6.0	247 471 991	274 073 658	DA	6.0	243 765 942	258 000 000	DA	6.0	243 765 942	258 000 000	DA	6.0	243 765 942	258 000 000
14 02 01 31	South and East Asia	DA	6.0	371 193 681	482 000 000	DA	6.0	394 773 837	485 000 000	DA	6.0	394 773 837	485 000 000	DA	6.0	394 773 837	485 000 000
14 02 01 32	The Pacific	DA	6.0	79 028 705	80 000 000	DA	6.0	15 397 387	95 000 000	DA	6.0	15 397 387	95 000 000	DA	6.0	15 397 387	95 000 000
14 02 01 40	The Americas	DA	6.0	186 998 857	250 000 000	DA	6.0	166 594 192	273 000 000	DA	6.0	166 594 192	273 000 000	DA	6.0	166 594 192	273 000 000
14 02 01 41	The Caribbean	DA	6.0	71 812 512	80 000 000	DA	6.0	62 095 648	89 000 000	DA	6.0	62 095 648	89 000 000	DA	6.0	62 095 648	89 000 000
14 02 01 50	Erasmus+ — NDICI — Global Europe contribution	DA	6.0	290 049 724	276 719 412	DA	6.0	290 049 724	282 299 793	DA	6.0	290 049 724	282 299 793	DA	6.0	290 049 724	282 299 793
14 02 01 60	European Development Fund — ACP Investment Facility reflows	DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.
14 02 01 70	NDICI — Global Europe — Provisioning of the common provisioning fund	DA	6.0	1 649 324 449	2 166 580 000	DA	6.0	1 496 918 036	2 695 418 592	DA	6.0	1 496 918 036	2 695 418 592	DA	6.0	1 496 918 036	2 695 418 592
14 02 02	**Thematic programmes**																
14 02 02 10	Election observation missions — Human Rights and Democracy	DA	6.0	39 212 798	36 000 000	DA	6.0	41 110 098	39 000 000	DA	6.0	41 110 098	39 000 000	DA	6.0	41 110 098	39 000 000
14 02 02 11	Fundamental rights and freedoms — Human Rights and Democracy	DA	6.0	115 349 146	175 000 000	DA	6.0	120 887 477	170 000 000	DA	6.0	120 887 477	170 000 000	DA	6.0	120 887 477	170 000 000
14 02 02 20	Civil Society Organisations	DA	6.0	157 822 269	198 000 000	DA	6.0	157 159 895	201 000 000	DA	6.0	157 159 895	201 000 000	DA	6.0	162 159 895	203 500 000
14 02 02 30	Peace, Stability and Conflict Prevention	DA	6.0	104 000 549	105 000 000	DA	6.0	109 060 023	120 000 000	DA	6.0	109 060 023	120 000 000	DA	6.0	109 060 023	120 000 000
14 02 02 40	People — Global Challenges	DA	6.0	84 159 172	266 300 000	DA	6.0	110 707 270	120 000 000	DA	6.0	110 707 270	120 000 000	DA	6.0	110 707 270	120 000 000
14 02 02 41	Planet — Global Challenges	DA	6.0	110 769 492	71 000 000	DA	6.0	100 977 451	114 600 000	DA	6.0	100 977 451	114 600 000	DA	6.0	100 977 451	114 600 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 02 01 13	Reform and Growth Facility for the Republic of Moldova	DA	6.0	82 500 000	77 900 000			1 000 000				1 000 000				-3 000 000	-2 000 000
14 02 01 20	West Africa	DA	6.0	1 116 003 702	1 138 872 003												
14 02 01 21	East and Central Africa	DA	6.0	1 083 866 110	1 117 733 894												
14 02 01 22	Southern Africa and Indian Ocean	DA	6.0	590 889 445	633 824 837												
14 02 01 30	Middle East and Central Asia	DA	6.0	243 765 942	258 000 000												
14 02 01 31	South and East Asia	DA	6.0	394 773 837	485 000 000												
14 02 01 32	The Pacific	DA	6.0	15 397 387	95 000 000												
14 02 01 40	The Americas	DA	6.0	166 594 192	273 000 000												
14 02 01 41	The Caribbean	DA	6.0	62 095 648	89 000 000												
14 02 01 50	Erasmus+ — NDICI — Global Europe contribution	DA	6.0	290 049 724	282 299 793												
14 02 01 60	European Development Fund — ACP Investment Facility reflows	DA	6.0	p.m.	p.m.												
14 02 01 70	NDICI — Global Europe — Provisioning of the common provisioning fund	DA	6.0	1 496 918 036	2 695 418 592												
14 02 02	**Thematic programmes**																
14 02 02 10	Election observation missions — Human Rights and Democracy	DA	6.0	41 110 098	39 000 000												
14 02 02 11	Fundamental rights and freedoms — Human Rights and Democracy	DA	6.0	120 887 477	170 000 000												
14 02 02 20	Civil Society Organisations	DA	6.0	157 159 895	201 000 000											-5 000 000	-2 500 000
14 02 02 30	Peace, Stability and Conflict Prevention	DA	6.0	109 060 023	120 000 000												
14 02 02 40	People — Global Challenges	DA	6.0	110 707 270	120 000 000												
14 02 02 41	Planet — Global Challenges	DA	6.0	100 977 451	114 600 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 02 02 42	Prosperity — Global Challenges	DA	6.0	82 041 447	114 265 000	DA	6.0	60 551 287	115 000 000	DA	6.0	60 551 287	115 000 000	DA	6.0	60 551 287	115 000 000
14 02 02 43	Partnerships — Global Challenges	DA	6.0	44 694 880	75 100 000	DA	6.0	15 852 918	38 000 000	DA	6.0	15 852 918	38 000 000	DA	6.0	15 852 918	38 000 000
14 02 03	**Rapid response actions**																
14 02 03 10	Crisis response	DA	6.0	202 408 641	240 000 000	DA	6.0	212 255 520	220 000 000	DA	6.0	212 255 520	220 000 000	DA	6.0	212 255 520	220 000 000
14 02 03 20	Resilience	DA	6.0	221 417 442	316 088 126	DA	6.0	327 342 734	279 949 177	DA	6.0	327 342 734	279 949 177	DA	6.0	327 342 734	279 949 177
14 02 03 30	Foreign policy needs	DA	6.0	38 220 386	35 000 000	DA	6.0	40 079 753	45 000 000	DA	6.0	40 079 753	45 000 000	DA	6.0	40 079 753	45 000 000
14 02 04	**Emerging challenges and priorities cushion**	DA	6.0	782 938 960	782 938 960	DA	6.0	729 364 530	159 000 000	DA	6.0	729 364 530	159 000 000	DA	6.0	729 364 530	159 000 000
14 02 99	**Completion of previous programmes and activities**																
14 02 99 01	Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)	DA	6.0	p.m.	287 552 478	DA	6.0	p.m.	219 726 113	DA	6.0	p.m.	219 726 113	DA	6.0	p.m.	219 726 113
14 02 99 02	Completion of previous development cooperation instruments (prior to 2021)	DA	6.0	p.m.	378 500 000	DA	6.0	p.m.	271 100 000	DA	6.0	p.m.	271 100 000	DA	6.0	p.m.	271 100 000
14 02 99 03	Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)	DA	6.0	p.m.	10 000 000	DA	6.0	p.m.	2 710 000	DA	6.0	p.m.	2 710 000	DA	6.0	p.m.	2 710 000
14 02 99 04	Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)	DA	6.0	p.m.	10 000 000	DA	6.0	p.m.	1 700 000	DA	6.0	p.m.	1 700 000	DA	6.0	p.m.	1 700 000
14 02 99 05	Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)	DA	6.0	p.m.	17 000 000	DA	6.0	p.m.	5 000 000	DA	6.0	p.m.	5 000 000	DA	6.0	p.m.	5 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 02 02 42	Prosperity — Global Challenges	DA	6.0	60 551 287	115 000 000												
14 02 02 43	Partnerships — Global Challenges	DA	6.0	15 852 918	38 000 000												
14 02 03	**Rapid response actions**																
14 02 03 10	Crisis response	DA	6.0	212 255 520	220 000 000												
14 02 03 20	Resilience	DA	6.0	327 342 734	279 949 177												
14 02 03 30	Foreign policy needs	DA	6.0	40 079 753	45 000 000												
14 02 04	**Emerging challenges and priorities cushion**	DA	6.0	729 364 530	159 000 000												
14 02 99	**Completion of previous programmes and activities**																
14 02 99 01	Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)	DA	6.0	p.m.	219 726 113												
14 02 99 02	Completion of previous development cooperation instruments (prior to 2021)	DA	6.0	p.m.	271 100 000												
14 02 99 03	Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)	DA	6.0	p.m.	2 710 000												
14 02 99 04	Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)	DA	6.0	p.m.	1 700 000												
14 02 99 05	Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)	DA	6.0	p.m.	5 000 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 14 02			**9 804 291 940**	**10 999 536 419**			**9 694 210 346**	**11 203 509 790**			**9 694 210 346**	**11 203 509 790**			**9 743 210 346**	**11 203 009 790**
	Reserve															50 000 000	50 000 000
14 03	Humanitarian Aid																
14 03 01	**Humanitarian aid**	DA	6.0	1 868 505 988	2 095 862 000	DA	6.0	1 866 615 379	1 828 779 344	DA	6.0	1 876 615 379	1 832 079 344	DA	6.0	1 906 615 379	1 868 779 344
14 03 02	**Disaster prevention, disaster risk reduction and preparedness**	DA	6.0	82 806 060	82 138 000	DA	6.0	84 462 181	77 688 000	DA	6.0	84 462 181	77 688 000	DA	6.0	84 462 181	77 688 000
	Total Chapter 14 03			**1 951 312 048**	**2 178 000 000**			**1 951 077 560**	**1 906 467 344**			**1 961 077 560**	**1 909 767 344**			**1 991 077 560**	**1 946 467 344**
14 04	Common Foreign and Security Policy																
14 04 01	**Civilian Common Security and Defence Policy (CSDP)**																
14 04 01 01	EULEX Kosovo	DA	6.0	78 000 000	78 000 000	DA	6.0	69 024 665	69 024 665	DA	6.0	69 024 665	69 024 665	DA	6.0	69 024 665	69 024 665
14 04 01 02	Monitoring mission in Georgia	DA	6.0	23 000 000	23 000 000	DA	6.0	24 000 000	24 000 000	DA	6.0	24 000 000	24 000 000	DA	6.0	24 000 000	24 000 000
14 04 01 03	Other civilian CSDP missions	DA	6.0	240 374 903	250 000 000	DA	6.0	263 700 000	269 000 000	DA	6.0	263 700 000	269 000 000	DA	6.0	263 700 000	269 000 000
14 04 01 04	Civilian CSDP emergency measures	DA	6.0	5 047 741	p.m.	DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.
14 04 01 05	Civilian CSDP preparatory measures	DA	6.0	1 000 000	p.m.	DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.
14 04 02	**European Union Special Representatives**	DA	6.0	23 106 652	23 106 652	DA	6.0	24 050 000	24 050 000	DA	6.0	24 050 000	24 050 000	DA	6.0	24 050 000	24 050 000
14 04 03	**Non-proliferation and disarmament**	DA	6.0	32 474 494	32 474 494	DA	6.0	33 670 982	33 670 982	DA	6.0	33 670 982	33 670 982	DA	6.0	33 670 982	33 670 982
	Total Chapter 14 04			**403 003 790**	**406 581 146**			**414 445 647**	**419 745 647**			**414 445 647**	**419 745 647**			**414 445 647**	**419 745 647**
14 05	Overseas countries and territories																
14 05 01	**All overseas countries and territories**	DA	6.0	14 594 897	3 440 000	DA	6.0	8 719 855	4 350 000	DA	6.0	8 719 855	4 350 000	DA	6.0	8 719 855	4 350 000
14 05 02	**Overseas countries and territories other than Greenland**	DA	6.0	47 850 000	57 710 000	DA	6.0	4 450 000	61 000 000	DA	6.0	4 450 000	61 000 000	DA	6.0	4 450 000	61 000 000
14 05 03	**Greenland**	DA	6.0	10 450 000	20 000 000	DA	6.0	60 800 000	32 400 000	DA	6.0	60 800 000	32 400 000	DA	6.0	60 800 000	32 400 000
14 05 99	**Completion of previous programmes and activities**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 14 02			**9 734 210 346**	**11 203 509 790**			**40 000 000**				**40 000 000**				**-9 000 000**	**500 000**
	Reserve															-50 000 000	-50 000 000
14 03	Humanitarian Aid																
14 03 01	**Humanitarian aid**	DA	6.0	1 896 615 379	1 828 779 344			30 000 000				20 000 000	-3 300 000			-10 000 000	-40 000 000
14 03 02	**Disaster prevention, disaster risk reduction and preparedness**	DA	6.0	84 462 181	77 688 000												
	Total Chapter 14 03			**1 981 077 560**	**1 906 467 344**			**30 000 000**				**20 000 000**	**-3 300 000**			**-10 000 000**	**-40 000 000**
14 04	Common Foreign and Security Policy																
14 04 01	**Civilian Common Security and Defence Policy (CSDP)**																
14 04 01 01	EULEX Kosovo	DA	6.0	69 024 665	69 024 665												
14 04 01 02	Monitoring mission in Georgia	DA	6.0	24 000 000	24 000 000												
14 04 01 03	Other civilian CSDP missions	DA	6.0	263 700 000	269 000 000												
14 04 01 04	Civilian CSDP emergency measures	DA	6.0	p.m.	p.m.												
14 04 01 05	Civilian CSDP preparatory measures	DA	6.0	p.m.	p.m.												
14 04 02	**European Union Special Representatives**	DA	6.0	24 050 000	24 050 000												
14 04 03	**Non-proliferation and disarmament**	DA	6.0	33 670 982	33 670 982												
	Total Chapter 14 04			**414 445 647**	**419 745 647**												
14 05	Overseas countries and territories																
14 05 01	**All overseas countries and territories**	DA	6.0	8 719 855	4 350 000												
14 05 02	**Overseas countries and territories other than Greenland**	DA	6.0	4 450 000	61 000 000												
14 05 03	**Greenland**	DA	6.0	60 800 000	32 400 000												
14 05 99	**Completion of previous programmes and activities**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 05 99 01	Completion of cooperation with Greenland (prior to 2021)	DA	6.0	p.m.	674 392	DA	6.0	p.m.	620 000	DA	6.0	p.m.	620 000	DA	6.0	p.m.	620 000
	Total Chapter 14 05			**72 894 897**	**81 824 392**			**73 969 855**	**98 370 000**			**73 969 855**	**98 370 000**			**73 969 855**	**98 370 000**
14 06	European Instrument for International Nuclear Safety Cooperation (INSC)																
14 06 01	**Nuclear safety, radiation protection and safeguards**	DA	6.0	45 599 361	38 000 000	DA	6.0	67 877 514	51 600 000	DA	6.0	24 897 068	33 000 000	DA	6.0	24 897 068	33 000 000
14 06 02	**INSC — Provisioning of the common provisioning fund**	DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.	DA	6.0	24 380 446	p.m.	DA	6.0	24 380 446	p.m.
14 06 99	**Completion of previous programmes and activities**																
14 06 99 01	Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)	DA	6.0	p.m.	5 000 000	DA	6.0	p.m.	4 000 000	DA	6.0	p.m.	4 000 000	DA	6.0	p.m.	4 000 000
	Total Chapter 14 06			**45 599 361**	**43 000 000**			**67 877 514**	**55 600 000**			**49 277 514**	**37 000 000**			**49 277 514**	**37 000 000**
14 07	Ukraine macro-financial assistance + (MFA+)																
14 07 01	**Ukraine MFA+ interest rate subsidy**	DA	6.0	300 000	300 000	DA	6.0	320 000	320 000	DA	6.0	320 000	320 000	DA	6.0	320 000	320 000
	Total Chapter 14 07			**300 000**	**300 000**			**320 000**	**320 000**			**320 000**	**320 000**			**320 000**	**320 000**
14 08	Union Secure Connectivity Programme																
14 08 01	**Union Secure Connectivity Programme - Contribution from Heading 6**	DA	6.0	50 000 000	70 000 000	DA	6.0	50 000 000	80 000 000	DA	6.0	50 000 000	80 000 000	DA	6.0	50 000 000	80 000 000
	Total Chapter 14 08			**50 000 000**	**70 000 000**			**50 000 000**	**80 000 000**			**50 000 000**	**80 000 000**			**50 000 000**	**80 000 000**
14 11	Ukraine Loan Cooperation Mechanism																
14 11 01	**Ukraine Loan Cooperation Mechanism**	DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.
	Total Chapter 14 11			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
14 20	Pilot projects, preparatory actions, prerogatives and other actions																
14 20 02	**Preparatory actions**	DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 05 99 01	Completion of cooperation with Greenland (prior to 2021)	DA	6.0	p.m.	620 000												
	Total Chapter 14 05			**73 969 855**	**98 370 000**												
14 06	European Instrument for International Nuclear Safety Cooperation (INSC)																
14 06 01	**Nuclear safety, radiation protection and safeguards**	DA	6.0	67 877 514	51 600 000							42 980 446	18 600 000			42 980 446	18 600 000
14 06 02	**INSC — Provisioning of the common provisioning fund**	DA	6.0	p.m.	p.m.							-24 380 446				-24 380 446	
14 06 99	**Completion of previous programmes and activities**																
14 06 99 01	Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)	DA	6.0	p.m.	4 000 000												
	Total Chapter 14 06			**67 877 514**	**55 600 000**							**18 600 000**	**18 600 000**			**18 600 000**	**18 600 000**
14 07	Ukraine macro-financial assistance + (MFA+)																
14 07 01	**Ukraine MFA+ interest rate subsidy**	DA	6.0	320 000	320 000												
	Total Chapter 14 07			**320 000**	**320 000**												
14 08	Union Secure Connectivity Programme																
14 08 01	**Union Secure Connectivity Programme - Contribution from Heading 6**	DA	6.0	50 000 000	80 000 000												
	Total Chapter 14 08			**50 000 000**	**80 000 000**												
14 11	Ukraine Loan Cooperation Mechanism																
14 11 01	**Ukraine Loan Cooperation Mechanism**	DA	6.0	p.m.	p.m.												
	Total Chapter 14 11			**p.m.**	**p.m.**												
14 20	Pilot projects, preparatory actions, prerogatives and other actions																
14 20 02	**Preparatory actions**	DA	6.0	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 20 03	**Other actions**																
14 20 03 01	Macro-financial assistance (MFA) grants	DA	6.0	61 511 946	61 511 946	DA	6.0	64 536 016	64 536 016	DA	6.0	64 536 016	64 536 016	DA	6.0	64 536 016	64 536 016
14 20 03 02	External Action Guarantee and predecessor guarantees for NDICI — Global Europe, INSC, IPA III and MFA	DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.
14 20 03 03	Provisioning of the common provisioning fund — reflows	DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.
14 20 03 04	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	DA	6.0	p.m.	24 204 000	DA	6.0	p.m.	24 204 000	DA	6.0	p.m.	24 204 000	DA	6.0	p.m.	24 204 000
14 20 03 05	European Bank for Reconstruction and Development — Callable portion of subscribed capital	DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.
14 20 03 06	International organisations and agreements	DA	6.0	25 530 710	25 325 649	DA	6.0	27 315 661	27 315 661	DA	6.0	27 315 661	27 315 661	DA	6.0	27 315 661	27 315 661
14 20 03 07	Council of Europe Development Bank — Provision of paid-up shares of subscribed capital	DA				DA	6.0	p.m. 20 000 000	p.m. 20 000 000	DA	6.0	p.m. 20 000 000	p.m. 20 000 000	DA	6.0	p.m. 20 000 000	p.m. 20 000 000
14 20 03 08	Council of Europe Development Bank — Callable portion of subscribed capital	DA				DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.
14 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
14 20 04 01	International Organisations of Vine and Wine	DA	6.0	140 000	140 000	DA	6.0	140 000	140 000	DA	6.0	140 000	140 000	DA	6.0	140 000	140 000
14 20 04 02	External trade relations and Aid for Trade	DA	6.0	20 718 432	18 900 000	DA	6.0	17 570 153	19 500 000	DA	6.0	17 570 153	19 500 000	DA	6.0	17 570 153	19 500 000
14 20 04 03	Information policy and strategic communication for external action	DA	6.0	51 025 401	49 312 525	DA	6.0	52 967 434	54 079 194	DA	6.0	51 067 434	53 449 194	DA	6.0	52 967 434	54 079 194
14 20 04 04	Strategic evaluations and audits	DA	6.0	20 688 300	18 260 000	DA	6.0	21 497 504	18 472 000	DA	6.0	20 697 504	18 222 000	DA	6.0	21 497 504	18 472 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 20 03	**Other actions**																
14 20 03 01	Macro-financial assistance (MFA) grants	DA	6.0	64 536 016	64 536 016												
14 20 03 02	External Action Guarantee and predecessor guarantees for NDICI — Global Europe, INSC, IPA III and MFA	DA	6.0	p.m.	p.m.												
14 20 03 03	Provisioning of the common provisioning fund — reflows	DA	6.0	p.m.	p.m.												
14 20 03 04	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	DA	6.0	p.m.	24 204 000												
14 20 03 05	European Bank for Reconstruction and Development — Callable portion of subscribed capital	DA	6.0	p.m.	p.m.												
14 20 03 06	International organisations and agreements	DA	6.0	27 315 661	27 315 661												
14 20 03 07	Council of Europe Development Bank — Provision of paid-up shares of subscribed capital	DA	6.0	p.m. 20 000 000	p.m. 20 000 000												
14 20 03 08	Council of Europe Development Bank — Callable portion of subscribed capital	DA	6.0	p.m.	p.m.												
14 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
14 20 04 01	International Organisations of Vine and Wine	DA	6.0	140 000	140 000												
14 20 04 02	External trade relations and Aid for Trade	DA	6.0	17 570 153	19 500 000												
14 20 04 03	Information policy and strategic communication for external action	DA	6.0	52 967 434	54 079 194							1 900 000	630 000				
14 20 04 04	Strategic evaluations and audits	DA	6.0	21 497 504	18 472 000							800 000	250 000				

Title	Heading	I Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				III Council (Council's position 2027)				IV Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 20 04 05	Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid	DA	6.0	8 317 993	7 326 272	DA	6.0	8 659 939	12 214 653	DA	6.0	8 319 939	12 099 653	DA	6.0	8 659 939	12 214 653
	Total Chapter 14 20			**187 932 782**	**204 980 392**			**192 686 707**	**220 461 524**			**189 646 707**	**219 466 524**			**192 686 707**	**220 461 524**
	Reserve							20 000 000	20 000 000			20 000 000	20 000 000			20 000 000	20 000 000
	Total Title 14			**12 898 366 618**	**14 367 254 149**			**12 831 835 397**	**14 371 722 073**			**12 815 315 397**	**14 350 547 073**			**12 902 235 397**	**14 392 622 073**
	Reserve							20 000 000	20 000 000			20 000 000	20 000 000			70 000 000	70 000 000
15	**Pre-accession Assistance**																
15 01	Support administrative expenditure of the Pre-accession Assistance cluster																
15 01 01	**Support expenditure for the Instrument for Pre-accession Assistance (IPA)**																
15 01 01 01	Support expenditure for IPA	NDA	6.0	58 237 713	58 237 713	NDA	6.0	59 115 086	59 115 086	NDA	6.0	58 245 086	58 245 086	NDA	6.0	59 115 086	59 115 086
15 01 01 75	European Education and Culture Executive Agency — Contribution from IPA	NDA	6.0	1 593 730	1 593 730	NDA	6.0	1 634 959	1 634 959	NDA	6.0	1 634 959	1 634 959	NDA	6.0	1 634 959	1 634 959
15 01 02	**Support expenditure for the Reform and Growth Facility for the Western Balkans**	NDA	6.0	7 450 000	7 450 000	NDA	6.0	7 650 000	7 650 000	NDA	6.0	7 450 000	7 450 000	NDA	6.0	7 650 000	7 650 000
	Total Chapter 15 01			**67 281 443**	**67 281 443**			**68 400 045**	**68 400 045**			**67 330 045**	**67 330 045**			**68 400 045**	**68 400 045**
15 02	Instrument for Pre-accession Assistance (IPA III)																
15 02 01	**Fundamentals, Union policies and people-to-people**																
15 02 01 01	Preparation for accession	DA	6.0	723 569 824	462 229 527	DA	6.0	623 569 824	669 782 330	DA	6.0	623 569 824	669 782 330	DA	6.0	623 569 824	669 782 330
15 02 01 02	Erasmus+ — Contribution from IPA III	DA	6.0	58 631 408	55 518 863	DA	6.0	58 443 486	58 513 777	DA	6.0	58 443 486	58 513 777	DA	6.0	58 443 486	58 513 777
15 02 02	**Investment for Growth and Employment**																
15 02 02 01	Preparation for accession	DA	6.0	910 633 847	767 960 222	DA	6.0	850 341 835	798 346 436	DA	6.0	850 341 835	798 346 436	DA	6.0	850 341 835	798 346 436
15 02 02 02	Transition to the rules of the Union	DA	6.0	173 827 090	183 000 000	DA	6.0	178 525 119	15 000 000	DA	6.0	178 525 119	15 000 000	DA	6.0	178 525 119	15 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 20 04 05	Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid	DA	6.0	8 659 939	12 214 653							340 000	115 000				
	Total Chapter 14 20			**192 686 707**	**220 461 524**							**3 040 000**	**995 000**				
	Reserve			20 000 000	20 000 000												
	Total Title 14			**12 901 835 397**	**14 371 722 073**			**70 000 000**				**86 520 000**	**21 175 000**			**-400 000**	**-20 900 000**
	Reserve			20 000 000	20 000 000											-50 000 000	-50 000 000
15	**Pre-accession Assistance**																
15 01	Support administrative expenditure of the Pre-accession Assistance cluster																
15 01 01	**Support expenditure for the Instrument for Pre-accession Assistance (IPA)**																
15 01 01 01	Support expenditure for IPA	NDA	6.0	59 115 086	59 115 086							870 000	870 000				
15 01 01 75	European Education and Culture Executive Agency — Contribution from IPA	NDA	6.0	1 634 959	1 634 959												
15 01 02	**Support expenditure for the Reform and Growth Facility for the Western Balkans**	NDA	6.0	7 650 000	7 650 000							200 000	200 000				
	Total Chapter 15 01			**68 400 045**	**68 400 045**							**1 070 000**	**1 070 000**				
15 02	Instrument for Pre-accession Assistance (IPA III)																
15 02 01	**Fundamentals, Union policies and people-to-people**																
15 02 01 01	Preparation for accession	DA	6.0	623 569 824	669 782 330												
15 02 01 02	Erasmus+ — Contribution from IPA III	DA	6.0	58 443 486	58 513 777												
15 02 02	**Investment for Growth and Employment**																
15 02 02 01	Preparation for accession	DA	6.0	850 341 835	798 346 436												
15 02 02 02	Transition to the rules of the Union	DA	6.0	178 525 119	15 000 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
15 02 02 03	IPA III — Provisioning of the common provisioning fund	DA	6.0	197 369 862	200 000 000	DA	6.0	267 246 165	228 580 703	DA	6.0	285 846 165	247 180 703	DA	6.0	285 846 165	247 180 703
15 02 03	**Territorial and cross-border cooperation**	DA	6.0	77 790 000	84 176 833	DA	6.0	77 150 000	93 997 493	DA	6.0	77 150 000	93 997 493	DA	6.0	77 150 000	93 997 493
15 02 99	**Completion of previous programmes and activities**																
15 02 99 01	Completion of previous instruments for pre-accession assistance (prior to 2021)	DA	6.0	p.m.	316 249 035	DA	6.0	p.m.	194 367 864	DA	6.0	p.m.	194 367 864	DA	6.0	p.m.	194 367 864
	Total Chapter 15 02			**2 141 822 031**	**2 069 134 480**			**2 055 276 429**	**2 058 588 603**			**2 073 876 429**	**2 077 188 603**			**2 073 876 429**	**2 077 188 603**
15 03	Reform and Growth Facility for the Western Balkans																
15 03 01	**Reform and Growth Facility for the Western Balkans – Operational expenditure**																
15 03 01 01	Albania	DA	6.0	66 165 004	p.m.	DA	6.0	66 132 131	14 925 000	DA	6.0	66 132 131	14 925 000	DA	6.0	66 132 131	14 925 000
15 03 01 02	Bosnia and Herzegovina	DA	6.0	77 862 305	p.m.	DA	6.0	77 823 620	p.m.	DA	6.0	77 823 620	p.m.	DA	6.0	77 823 620	p.m.
15 03 01 03	Kosovo*	DA	6.0	63 332 310	p.m.	DA	6.0	63 300 844	7 500 000	DA	6.0	63 300 844	7 500 000	DA	6.0	63 300 844	7 500 000
15 03 01 04	Montenegro	DA	6.0	27 517 932	p.m.	DA	6.0	27 504 260	6 250 000	DA	6.0	27 504 260	6 250 000	DA	6.0	27 504 260	6 250 000
15 03 01 05	North Macedonia	DA	6.0	53 842 286	p.m.	DA	6.0	53 815 536	4 250 000	DA	6.0	53 815 536	4 250 000	DA	6.0	53 815 536	4 250 000
15 03 01 06	Serbia	DA	6.0	113 830 163	p.m.	DA	6.0	113 773 609	18 000 000	DA	6.0	113 773 609	18 000 000	DA	6.0	56 886 804 56 886 805	18 000 000
15 03 02	**Reform and Growth Facility for the Western Balkans – Provisioning of the Common Provisioning Fund**	DA	6.0	90 000 000	66 000 000	DA	6.0	90 000 000	91 000 000	DA	6.0	90 000 000	91 000 000	DA	6.0	90 000 000	91 000 000
	Total Chapter 15 03			**492 550 000**	**66 000 000**			**492 350 000**	**141 925 000**			**492 350 000**	**141 925 000**			**435 463 195**	**141 925 000**
	Reserve															56 886 805	
	Total Title 15			**2 701 653 474**	**2 202 415 923**			**2 616 026 474**	**2 268 913 648**			**2 633 556 474**	**2 286 443 648**			**2 577 739 669**	**2 287 513 648**
	Reserve															56 886 805	
16	**Expenditure outside the annual ceilings set out in the Multiannual Financial Framework**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
15 02 02 03	IPA III — Provisioning of the common provisioning fund	DA	6.0	267 246 165	228 580 703							-18 600 000	-18 600 000			-18 600 000	-18 600 000
15 02 03	**Territorial and cross-border cooperation**	DA	6.0	77 150 000	93 997 493												
15 02 99	**Completion of previous programmes and activities**																
15 02 99 01	Completion of previous instruments for pre-accession assistance (prior to 2021)	DA	6.0	p.m.	194 367 864												
	Total Chapter 15 02			**2 055 276 429**	**2 058 588 603**							**-18 600 000**	**-18 600 000**			**-18 600 000**	**-18 600 000**
15 03	Reform and Growth Facility for the Western Balkans																
15 03 01	**Reform and Growth Facility for the Western Balkans – Operational expenditure**																
15 03 01 01	Albania	DA	6.0	66 132 131	14 925 000												
15 03 01 02	Bosnia and Herzegovina	DA	6.0	77 823 620	p.m.												
15 03 01 03	Kosovo*	DA	6.0	63 300 844	7 500 000												
15 03 01 04	Montenegro	DA	6.0	27 504 260	6 250 000												
15 03 01 05	North Macedonia	DA	6.0	53 815 536	4 250 000												
15 03 01 06	Serbia	DA	6.0	113 773 609	18 000 000											56 886 805 -56 886 805	
15 03 02	**Reform and Growth Facility for the Western Balkans – Provisioning of the Common Provisioning Fund**	DA	6.0	90 000 000	91 000 000												
	Total Chapter 15 03			**492 350 000**	**141 925 000**											**56 886 805**	
	Reserve															-56 886 805	
	Total Title 15			**2 616 026 474**	**2 268 913 648**							**-17 530 000**	**-17 530 000**			**38 286 805**	**-18 600 000**
	Reserve															-56 886 805	
16	**Expenditure outside the annual ceilings set out in the Multiannual Financial Framework**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework																
16 01 01	**Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers**	NDA	S.0	p.m.	p.m.	NDA	S.0	p.m.	p.m.	NDA	S.0	p.m.	p.m.	NDA	S.0	p.m.	p.m.
16 01 02	**Support expenditure for the Innovation Fund**																
16 01 02 01	Support expenditure for the Innovation Fund	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.
16 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Innovation Fund	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.
16 01 03	**Support expenditure for the European Peace Facility**	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.
16 01 04	**Support expenditure for trust funds managed by the Commission**	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.
16 01 05	**Support expenditure for the European Development Fund**	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.
16 01 06	**Support Expenditure for the Ukraine Facility**	NDA	O.0	41 533 909	41 533 909	NDA	O.0	42 273 232	42 273 232	NDA	O.0	42 273 232	42 273 232	NDA	O.0	42 273 232	42 273 232
	Total Chapter 16 01			**41 533 909**	**41 533 909**			**42 273 232**	**42 273 232**			**42 273 232**	**42 273 232**			**42 273 232**	**42 273 232**
16 02	Mobilisation of solidarity mechanisms (special instruments)																
16 02 01	**European Union Solidarity Fund (EUSF)**																
16 02 01 01	Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S.0	50 000 000	50 000 000	DA	S.0	50 000 000	50 000 000	DA	S.0	50 000 000	50 000 000	DA	S.0	50 000 000	50 000 000
16 02 01 02	Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S.0	p.m.	p.m.	DA	S.0	p.m.	p.m.	DA	S.0	p.m.	p.m.	DA	S.0	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework																
16 01 01	**Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers**	NDA	S.0	p.m.	p.m.												
16 01 02	**Support expenditure for the Innovation Fund**																
16 01 02 01	Support expenditure for the Innovation Fund	NDA	O.0	p.m.	p.m.												
16 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Innovation Fund	NDA	O.0	p.m.	p.m.												
16 01 03	**Support expenditure for the European Peace Facility**	NDA	O.0	p.m.	p.m.												
16 01 04	**Support expenditure for trust funds managed by the Commission**	NDA	O.0	p.m.	p.m.												
16 01 05	**Support expenditure for the European Development Fund**	NDA	O.0	p.m.	p.m.												
16 01 06	**Support Expenditure for the Ukraine Facility**	NDA	O.0	42 273 232	42 273 232												
	Total Chapter 16 01			**42 273 232**	**42 273 232**												
16 02	Mobilisation of solidarity mechanisms (special instruments)																
16 02 01	**European Union Solidarity Fund (EUSF)**																
16 02 01 01	Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S.0	50 000 000	50 000 000												
16 02 01 02	Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S.0	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 02 02	**European Globalisation Adjustment Fund for Displaced Workers (EGF)**	DA	S.0	p.m.	20 000 000	DA	S.0	p.m.	32 000 000	DA	S.0	p.m.	32 000 000	DA	S.0	p.m.	32 000 000
16 02 03	**Brexit Adjustment Reserve (BAR)**	DA	S.0	p.m.	p.m.	DA	S.0	p.m.	p.m.	DA	S.0	p.m.	p.m.	DA	S.0	p.m.	p.m.
16 02 04	**Recovery and Resilience Facility - Contribution from the BAR**	DA	S.0	p.m.	52 885 932	DA	S.0	p.m.	p.m.	DA	S.0	p.m.	p.m.	DA	S.0	p.m.	p.m.
16 02 99	**Completion of previous programmes and activities**																
16 02 99 01	Completion of the European Globalisation Adjustment Fund (prior to 2021)	DA	S.0	p.m.	p.m.	DA	S.0	p.m.	p.m.	DA	S.0	p.m.	p.m.	DA	S.0	p.m.	p.m.
	Total Chapter 16 02			**50 000 000**	**122 885 932**			**50 000 000**	**82 000 000**			**50 000 000**	**82 000 000**			**50 000 000**	**82 000 000**
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)																
16 03 01	**Innovation Fund (IF) — Operational expenditure**	DA	O.0	p.m.	p.m.	DA	O.0	p.m.	p.m.	DA	O.0	p.m.	p.m.	DA	O.0	p.m.	p.m.
	Total Chapter 16 03			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
16 04	European Union guarantee for borrowing-and-lending operations																
16 04 01	**Balance-of-payments support**																
16 04 01 01	European Union guarantee for Union borrowings for balance-of-payments support	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.
16 04 02	**Euratom borrowings**																
16 04 02 01	Guarantee for Euratom borrowings	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.
16 04 03	**European Financial Stabilisation Mechanism (EFSM)**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 02 02	**European Globalisation Adjustment Fund for Displaced Workers (EGF)**	DA	S.0	p.m.	32 000 000												
16 02 03	**Brexit Adjustment Reserve (BAR)**	DA	S.0	p.m.	p.m.												
16 02 04	**Recovery and Resilience Facility - Contribution from the BAR**	DA	S.0	p.m.	p.m.												
16 02 99	**Completion of previous programmes and activities**																
16 02 99 01	Completion of the European Globalisation Adjustment Fund (prior to 2021)	DA	S.0	p.m.	p.m.												
	Total Chapter 16 02			**50 000 000**	**82 000 000**												
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)																
16 03 01	**Innovation Fund (IF) — Operational expenditure**	DA	O.0	p.m.	p.m.												
	Total Chapter 16 03			**p.m.**	**p.m.**												
16 04	European Union guarantee for borrowing-and-lending operations																
16 04 01	**Balance-of-payments support**																
16 04 01 01	European Union guarantee for Union borrowings for balance-of-payments support	NDA	O.0	p.m.	p.m.												
16 04 02	**Euratom borrowings**																
16 04 02 01	Guarantee for Euratom borrowings	NDA	O.0	p.m.	p.m.												
16 04 03	**European Financial Stabilisation Mechanism (EFSM)**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 04 03 01	European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.
16 04 03 02	Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism (ESM)	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.
16 04 04	**European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)**																
16 04 04 01	European Union guarantee for Union borrowings for financial assistance under SURE	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.
16 04 05	**European Union Recovery Instrument (EURI)**																
16 04 05 01	European Union guarantee for Union borrowings for financial assistance under the EURI	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.	NDA	O.0	p.m.	p.m.
16 04 06	**Ukraine Facility**	DA	O.0	p.m.	p.m.	DA	O.0	p.m.	p.m.	DA	O.0	p.m.	p.m.	DA	O.0	p.m.	p.m.
16 04 07	**MFA+**	DA	O.0	p.m.	p.m.	DA	O.0	p.m.	p.m.	DA	O.0	p.m.	p.m.	DA	O.0	p.m.	p.m.
16 04 08	**MFA ERA**	DA				DA	O.0	p.m.	p.m.	DA	O.0	p.m.	p.m.	DA	O.0	p.m.	p.m.
	Total Chapter 16 04			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
16 05	Other expenditure																
16 05 01	**Deficit carried over from the previous financial year**	DA	O.0	p.m.	p.m.	DA	O.0	p.m.	p.m.	DA	O.0	p.m.	p.m.	DA	O.0	p.m.	p.m.
	Total Chapter 16 05			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
16 06	Ukraine Facility																
16 06 01	**Pillar I: Ukraine Plan**	DA	O.0	500 000 000	500 000 000	DA	O.0	270 000 000	270 000 000	DA	O.0	270 000 000	270 000 000	DA	O.0	270 000 000	270 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 04 03 01	European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)	NDA	O.0	p.m.	p.m.												
16 04 03 02	Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism (ESM)	NDA	O.0	p.m.	p.m.												
16 04 04	**European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)**																
16 04 04 01	European Union guarantee for Union borrowings for financial assistance under SURE	NDA	O.0	p.m.	p.m.												
16 04 05	**European Union Recovery Instrument (EURI)**																
16 04 05 01	European Union guarantee for Union borrowings for financial assistance under the EURI	NDA	O.0	p.m.	p.m.												
16 04 06	**Ukraine Facility**	DA	O.0	p.m.	p.m.												
16 04 07	**MFA+**	DA	O.0	p.m.	p.m.												
16 04 08	**MFA ERA**	DA	O.0	p.m.	p.m.												
	Total Chapter 16 04			**p.m.**	**p.m.**												
16 05	Other expenditure																
16 05 01	**Deficit carried over from the previous financial year**	DA	O.0	p.m.	p.m.												
	Total Chapter 16 05			**p.m.**	**p.m.**												
16 06	Ukraine Facility																
16 06 01	**Pillar I: Ukraine Plan**	DA	O.0	270 000 000	270 000 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 06 02	**Pillar II: Ukraine Investment Framework**																
16 06 02 01	Provisioning of the common provisioning fund	DA	O.0	1 638 000 000	800 000 000	DA	O.0	1 911 000 000	4 060 000 000	DA	O.0	1 911 000 000	4 060 000 000	DA	O.0	1 911 000 000	4 060 000 000
16 06 02 02	Other actions under the Ukraine Investment Framework	DA	O.0	301 180 000	275 000 000	DA	O.0	225 885 000	373 301 231	DA	O.0	225 885 000	373 301 231	DA	O.0	225 885 000	373 301 231
16 06 03	**Pillar III: Union accession assistance and support measures**																
16 06 03 01	Union accession assistance and other measures	DA	O.0	157 629 834	129 188 579	DA	O.0	157 629 834	214 406 974	DA	O.0	157 629 834	214 406 974	DA	O.0	157 629 834	214 406 974
16 06 03 02	Borrowing costs subsidy	DA	O.0	885 211 256	885 211 256	DA	O.0	1 087 632 253	960 392 253	DA	O.0	1 087 632 253	960 392 253	DA	O.0	1 087 632 253	960 392 253
16 06 03 03	Provisioning of the common provisioning fund - Legacy	DA	O.0	371 607 342	533 120 675	DA	O.0	322 486 667	483 460 001	DA	O.0	322 486 667	483 460 001	DA	O.0	322 486 667	483 460 001
	Total Chapter 16 06			**3 853 628 432**	**3 122 520 510**			**3 974 633 754**	**6 361 560 459**			**3 974 633 754**	**6 361 560 459**			**3 974 633 754**	**6 361 560 459**
16 07	Ukraine Support Loan																
16 07 01	**Debt service cost of Ukraine Support Loan**	DA				DA	O.0	650 000 000	650 000 000	DA	O.0	1 150 000 000	1 150 000 000	DA	O.0	1 115 000 000	1 115 000 000
16 07 02	**Ukraine Support Loan - Additional liquidity management costs**	DA				DA				DA				DA	O.0	35 000 000	35 000 000
16 07 03	**Support expenditure for borrowing and debt management activities of the Ukraine Support Loan**	DA				DA				DA				DA	O.0	1 000 000	1 000 000
	Total Chapter 16 07							**650 000 000**	**650 000 000**			**1 150 000 000**	**1 150 000 000**			**1 151 000 000**	**1 151 000 000**
	Total Title 16			**3 945 162 341**	**3 286 940 351**			**4 716 906 986**	**7 135 833 691**			**5 216 906 986**	**7 635 833 691**			**5 217 906 986**	**7 636 833 691**
20	**Administrative expenditure of the European Commission**																
20 01	Members, officials and temporary staff																
20 01 01	**Members**																
20 01 01 01	Salaries, allowances and payments of Members of the institution	NDA	7.2	13 198 000	13 198 000	NDA	7.2	13 363 900	13 363 900	NDA	7.2	13 121 800	13 121 800	NDA	7.2	13 121 800	13 121 800

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 06 02	**Pillar II: Ukraine Investment Framework**																
16 06 02 01	Provisioning of the common provisioning fund	DA	O.0	1 911 000 000	4 060 000 000												
16 06 02 02	Other actions under the Ukraine Investment Framework	DA	O.0	225 885 000	373 301 231												
16 06 03	**Pillar III: Union accession assistance and support measures**																
16 06 03 01	Union accession assistance and other measures	DA	O.0	157 629 834	214 406 974												
16 06 03 02	Borrowing costs subsidy	DA	O.0	1 087 632 253	960 392 253												
16 06 03 03	Provisioning of the common provisioning fund - Legacy	DA	O.0	322 486 667	483 460 001												
	Total Chapter 16 06			**3 974 633 754**	**6 361 560 459**												
16 07	Ukraine Support Loan																
16 07 01	**Debt service cost of Ukraine Support Loan**	DA	O.0	650 000 000	650 000 000							-500 000 000	-500 000 000			-465 000 000	-465 000 000
16 07 02	**Ukraine Support Loan - Additional liquidity management costs**	DA														-35 000 000	-35 000 000
16 07 03	**Support expenditure for borrowing and debt management activities of the Ukraine Support Loan**	DA														-1 000 000	-1 000 000
	Total Chapter 16 07			**650 000 000**	**650 000 000**							**-500 000 000**	**-500 000 000**			**-501 000 000**	**-501 000 000**
	Total Title 16			**4 716 906 986**	**7 135 833 691**							**-500 000 000**	**-500 000 000**			**-501 000 000**	**-501 000 000**
20	**Administrative expenditure of the European Commission**																
20 01	Members, officials and temporary staff																
20 01 01	**Members**																
20 01 01 01	Salaries, allowances and payments of Members of the institution	NDA	7.2	13 363 900	13 363 900							242 100	242 100			242 100	242 100

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 01 01 02	Other management expenditure of Members of the institution	NDA	7.2	3 200 000	3 200 000	NDA	7.2	3 435 000	3 435 000	NDA	7.2	3 435 000	3 435 000	NDA	7.2	3 435 000	3 435 000
20 01 01 03	Allowances of former Members	NDA	7.2	1 497 000	1 497 000	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 01 02	**Expenditure related to officials and temporary staff**																
20 01 02 01	Remuneration and allowances — Headquarters and Representation offices	NDA	7.2	2 821 513 656	2 821 513 656	NDA	7.2	2 948 229 456	2 948 229 456	NDA	7.2	2 892 911 456	2 892 911 456	NDA	7.2	2 892 911 456	2 892 911 456
20 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices	NDA	7.2	16 817 000	16 817 000	NDA	7.2	17 403 000	17 403 000	NDA	7.2	17 069 000	17 069 000	NDA	7.2	17 069 000	17 069 000
20 01 02 03	Remuneration and allowances — Union delegations	NDA	7.2	154 431 000	154 431 000	NDA	7.2	155 155 000	155 155 000	NDA	7.2	152 325 000	152 325 000	NDA	7.2	152 325 000	152 325 000
20 01 02 04	Expenses and allowances related to recruitment, transfers and termination of service — Union delegations	NDA	7.2	9 589 000	9 589 000	NDA	7.2	9 592 000	9 592 000	NDA	7.2	9 536 000	9 536 000	NDA	7.2	9 536 000	9 536 000
20 01 03	**Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings**	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000
20 01 04	**Officials in non-active status, retired in the interests of the service or dismissed**	NDA	7.2	7 709 000	7 709 000	NDA	7.2	8 020 000	8 020 000	NDA	7.2	7 874 000	7 874 000	NDA	7.2	7 874 000	7 874 000
20 01 05	**Personnel policy and management**																
20 01 05 01	Medical service	NDA	7.2	5 395 660	5 395 660	NDA	7.2	6 000 000	6 000 000	NDA	7.2	6 000 000	6 000 000	NDA	7.2	6 000 000	6 000 000
20 01 05 02	Childcare facilities	NDA	7.2	5 900 000	5 900 000	NDA	7.2	5 970 000	5 970 000	NDA	7.2	5 970 000	5 970 000	NDA	7.2	5 970 000	5 970 000
20 01 05 03	Other social-related expenditure	NDA	7.2	6 561 000	6 561 000	NDA	7.2	7 569 000	7 569 000	NDA	7.2	7 569 000	7 569 000	NDA	7.2	7 569 000	7 569 000
20 01 05 04	Mobility	NDA	7.2	1 895 000	1 895 000	NDA	7.2	3 264 000	3 264 000	NDA	7.2	3 264 000	3 264 000	NDA	7.2	3 264 000	3 264 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 01 01 02	Other management expenditure of Members of the institution	NDA	7.2	3 435 000	3 435 000												
20 01 01 03	Allowances of former Members	NDA	7.2	p.m.	p.m.												
20 01 02	**Expenditure related to officials and temporary staff**																
20 01 02 01	Remuneration and allowances — Headquarters and Representation offices	NDA	7.2	2 948 229 456	2 948 229 456							55 318 000	55 318 000			55 318 000	55 318 000
20 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices	NDA	7.2	17 403 000	17 403 000							334 000	334 000			334 000	334 000
20 01 02 03	Remuneration and allowances — Union delegations	NDA	7.2	155 155 000	155 155 000							2 830 000	2 830 000			2 830 000	2 830 000
20 01 02 04	Expenses and allowances related to recruitment, transfers and termination of service — Union delegations	NDA	7.2	9 592 000	9 592 000							56 000	56 000			56 000	56 000
20 01 03	**Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings**	NDA	7.2	200 000	200 000												
20 01 04	**Officials in non-active status, retired in the interests of the service or dismissed**	NDA	7.2	8 020 000	8 020 000							146 000	146 000			146 000	146 000
20 01 05	**Personnel policy and management**																
20 01 05 01	Medical service	NDA	7.2	6 000 000	6 000 000												
20 01 05 02	Childcare facilities	NDA	7.2	5 970 000	5 970 000												
20 01 05 03	Other social-related expenditure	NDA	7.2	7 569 000	7 569 000												
20 01 05 04	Mobility	NDA	7.2	3 264 000	3 264 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 01 05 05	Competitions, selection and recruitment expenditure	NDA	7.2	2 210 000	2 210 000	NDA	7.2	2 317 000	2 317 000	NDA	7.2	2 317 000	2 317 000	NDA	7.2	2 317 000	2 317 000
	Total Chapter 20 01			**3 050 116 316**	**3 050 116 316**			**3 180 518 356**	**3 180 518 356**			**3 121 592 256**	**3 121 592 256**			**3 121 592 256**	**3 121 592 256**
20 02	Other staff and expenditure relating to persons																
20 02 01	**External personnel — Headquarters**																
20 02 01 01	Contract staff	NDA	7.2	111 055 971	111 055 971	NDA	7.2	119 333 616	119 333 616	NDA	7.2	115 347 871	115 347 871	NDA	7.2	115 347 871	115 347 871
20 02 01 02	Agency staff and technical and administrative assistance in support of different activities	NDA	7.2	12 015 404	12 015 404	NDA	7.2	12 093 752	12 093 752	NDA	7.2	11 970 370	11 970 370	NDA	7.2	11 970 370	11 970 370
20 02 01 03	National civil servants temporarily assigned to the institution	NDA	7.2	51 310 308	51 310 308	NDA	7.2	53 403 044	53 403 044	NDA	7.2	52 437 678	52 437 678	NDA	7.2	52 437 678	52 437 678
20 02 02	**External personnel — Commission Representations**																
20 02 02 01	Contract staff	NDA	7.2	21 686 000	21 686 000	NDA	7.2	22 700 000	22 700 000	NDA	7.2	22 320 000	22 320 000	NDA	7.2	22 320 000	22 320 000
20 02 02 02	Local agents	NDA	7.2	830 000	830 000	NDA	7.2	1 100 000	1 100 000	NDA	7.2	1 100 000	1 100 000	NDA	7.2	1 100 000	1 100 000
20 02 02 03	Agency staff	NDA	7.2	529 000	529 000	NDA	7.2	550 000	550 000	NDA	7.2	550 000	550 000	NDA	7.2	550 000	550 000
20 02 02 04	Overtime external personnel	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000
20 02 03	**External personnel — Union delegations**																
20 02 03 01	Contract staff	NDA	7.2	924 000	924 000	NDA	7.2	1 419 000	1 419 000	NDA	7.2	1 397 000	1 397 000	NDA	7.2	1 397 000	1 397 000
20 02 03 02	Local staff	NDA	7.2	12 353 000	12 353 000	NDA	7.2	12 223 000	12 223 000	NDA	7.2	12 223 000	12 223 000	NDA	7.2	12 223 000	12 223 000
20 02 03 03	Agency staff	NDA	7.2	196 800	196 800	NDA	7.2	131 000	131 000	NDA	7.2	131 000	131 000	NDA	7.2	131 000	131 000
20 02 03 04	Training of junior experts and seconded national experts	NDA	7.2	2 815 000	2 815 000	NDA	7.2	2 804 000	2 804 000	NDA	7.2	2 804 000	2 804 000	NDA	7.2	2 804 000	2 804 000
20 02 03 05	Expenses of other staff and payment for other services	NDA	7.2	543 000	543 000	NDA	7.2	534 000	534 000	NDA	7.2	534 000	534 000	NDA	7.2	534 000	534 000
20 02 04	**Cost of organising graduate traineeships with the institution**	NDA	7.2	13 700 000	13 700 000	NDA	7.2	14 527 000	14 527 000	NDA	7.2	14 284 000	14 284 000	NDA	7.2	14 284 000	14 284 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 01 05 05	Competitions, selection and recruitment expenditure	NDA	7.2	2 317 000	2 317 000												
	Total Chapter 20 01			**3 180 518 356**	**3 180 518 356**							**58 926 100**	**58 926 100**			**58 926 100**	**58 926 100**
20 02	Other staff and expenditure relating to persons																
20 02 01	**External personnel — Headquarters**																
20 02 01 01	Contract staff	NDA	7.2	119 333 616	119 333 616							3 985 745	3 985 745			3 985 745	3 985 745
20 02 01 02	Agency staff and technical and administrative assistance in support of different activities	NDA	7.2	12 093 752	12 093 752							123 382	123 382			123 382	123 382
20 02 01 03	National civil servants temporarily assigned to the institution	NDA	7.2	53 403 044	53 403 044							965 366	965 366			965 366	965 366
20 02 02	**External personnel — Commission Representations**																
20 02 02 01	Contract staff	NDA	7.2	22 700 000	22 700 000							380 000	380 000			380 000	380 000
20 02 02 02	Local agents	NDA	7.2	1 100 000	1 100 000												
20 02 02 03	Agency staff	NDA	7.2	550 000	550 000												
20 02 02 04	Overtime external personnel	NDA	7.2	10 000	10 000												
20 02 03	**External personnel — Union delegations**																
20 02 03 01	Contract staff	NDA	7.2	1 419 000	1 419 000							22 000	22 000			22 000	22 000
20 02 03 02	Local staff	NDA	7.2	12 223 000	12 223 000												
20 02 03 03	Agency staff	NDA	7.2	131 000	131 000												
20 02 03 04	Training of junior experts and seconded national experts	NDA	7.2	2 804 000	2 804 000												
20 02 03 05	Expenses of other staff and payment for other services	NDA	7.2	534 000	534 000												
20 02 04	**Cost of organising graduate traineeships with the institution**	NDA	7.2	14 527 000	14 527 000							243 000	243 000			243 000	243 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 02 05	**Special advisers**	NDA	7.2	1 710 000	1 710 000	NDA	7.2	1 784 000	1 784 000	NDA	7.2	1 758 000	1 758 000	NDA	7.2	1 758 000	1 758 000
20 02 06	**Other management expenditure — Headquarters**																
20 02 06 01	Mission and representation expenses	NDA	7.2	38 223 000	38 223 000	NDA	7.2	38 264 700	38 264 700	NDA	7.2	38 223 000	38 223 000	NDA	7.2	38 223 000	38 223 000
20 02 06 02	Meetings, expert groups and conference's expenses	NDA	7.2	10 832 400	10 832 400	NDA	7.2	10 739 920	10 739 920	NDA	7.2	10 739 920	10 739 920	NDA	7.2	10 739 920	10 739 920
20 02 06 03	Meetings of committees	NDA	7.2	4 900 250	4 900 250	NDA	7.2	4 900 250	4 900 250	NDA	7.2	4 900 250	4 900 250	NDA	7.2	4 900 250	4 900 250
20 02 06 04	Studies and consultations	NDA	7.2	5 550 000	5 550 000	NDA	7.2	5 550 000	5 550 000	NDA	7.2	5 550 000	5 550 000	NDA	7.2	5 550 000	5 550 000
20 02 06 05	Further training and management training	NDA	7.2	10 210 000	10 210 000	NDA	7.2	10 967 300	10 967 300	NDA	7.2	10 936 000	10 936 000	NDA	7.2	10 936 000	10 936 000
20 02 07	**Other management expenditure — Union delegations**																
20 02 07 01	Mission and representation expenses	NDA	7.2	5 483 000	5 483 000	NDA	7.2	5 483 000	5 483 000	NDA	7.2	5 483 000	5 483 000	NDA	7.2	5 483 000	5 483 000
20 02 07 02	Further training	NDA	7.2	400 000	400 000	NDA	7.2	400 000	400 000	NDA	7.2	400 000	400 000	NDA	7.2	400 000	400 000
20 02 08	**Language courses**	NDA	7.2	2 310 000	2 310 000	NDA	7.2	2 310 000	2 310 000	NDA	7.2	2 310 000	2 310 000	NDA	7.2	2 310 000	2 310 000
	Total Chapter 20 02			**307 587 133**	**307 587 133**			**321 227 582**	**321 227 582**			**315 409 089**	**315 409 089**			**315 409 089**	**315 409 089**
20 03	Administrative operating expenditure																
20 03 01	**Infrastructure and logistics — Brussels**																
20 03 01 01	Acquisition and renting of buildings	NDA	7.2	156 926 000	156 926 000	NDA	7.2	142 630 000	142 630 000	NDA	7.2	142 534 000	142 534 000	NDA	7.2	142 534 000	142 534 000
20 03 01 02	Expenditure related to buildings	NDA	7.2	102 792 000	102 792 000	NDA	7.2	122 057 000	122 057 000	NDA	7.2	122 057 000	122 057 000	NDA	7.2	122 057 000	122 057 000
20 03 01 03	Equipment and furniture	NDA	7.2	10 358 000	10 358 000	NDA	7.2	15 789 000	15 789 000	NDA	7.2	15 789 000	15 789 000	NDA	7.2	15 789 000	15 789 000
20 03 01 04	Services and other operating expenditure	NDA	7.2	8 798 000	8 798 000	NDA	7.2	8 465 000	8 465 000	NDA	7.2	8 465 000	8 465 000	NDA	7.2	8 465 000	8 465 000
20 03 02	**Infrastructure and logistics — Luxembourg**																
20 03 02 01	Acquisition and renting of buildings	NDA	7.2	65 290 000	65 290 000	NDA	7.2	48 979 000	48 979 000	NDA	7.2	48 979 000	48 979 000	NDA	7.2	48 979 000	48 979 000
20 03 02 02	Expenditure related to buildings	NDA	7.2	20 299 000	20 299 000	NDA	7.2	16 455 000	16 455 000	NDA	7.2	16 455 000	16 455 000	NDA	7.2	16 455 000	16 455 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 02 05	**Special advisers**	NDA	7.2	1 784 000	1 784 000							26 000	26 000			26 000	26 000
20 02 06	**Other management expenditure — Headquarters**																
20 02 06 01	Mission and representation expenses	NDA	7.2	38 264 700	38 264 700							41 700	41 700			41 700	41 700
20 02 06 02	Meetings, expert groups and conference's expenses	NDA	7.2	10 739 920	10 739 920												
20 02 06 03	Meetings of committees	NDA	7.2	4 900 250	4 900 250												
20 02 06 04	Studies and consultations	NDA	7.2	5 550 000	5 550 000												
20 02 06 05	Further training and management training	NDA	7.2	10 967 300	10 967 300							31 300	31 300			31 300	31 300
20 02 07	**Other management expenditure — Union delegations**																
20 02 07 01	Mission and representation expenses	NDA	7.2	5 483 000	5 483 000												
20 02 07 02	Further training	NDA	7.2	400 000	400 000												
20 02 08	**Language courses**	NDA	7.2	2 310 000	2 310 000												
	Total Chapter 20 02			**321 227 582**	**321 227 582**							**5 818 493**	**5 818 493**			**5 818 493**	**5 818 493**
20 03	Administrative operating expenditure																
20 03 01	**Infrastructure and logistics — Brussels**																
20 03 01 01	Acquisition and renting of buildings	NDA	7.2	142 630 000	142 630 000							96 000	96 000			96 000	96 000
20 03 01 02	Expenditure related to buildings	NDA	7.2	122 057 000	122 057 000												
20 03 01 03	Equipment and furniture	NDA	7.2	15 789 000	15 789 000												
20 03 01 04	Services and other operating expenditure	NDA	7.2	8 465 000	8 465 000												
20 03 02	**Infrastructure and logistics — Luxembourg**																
20 03 02 01	Acquisition and renting of buildings	NDA	7.2	48 979 000	48 979 000												
20 03 02 02	Expenditure related to buildings	NDA	7.2	16 455 000	16 455 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 02 03	Equipment and furniture	NDA	7.2	6 750 000	6 750 000	NDA	7.2	788 000	788 000	NDA	7.2	788 000	788 000	NDA	7.2	788 000	788 000
20 03 02 04	Services and other operating expenditure	NDA	7.2	885 000	885 000	NDA	7.2	980 500	980 500	NDA	7.2	980 500	980 500	NDA	7.2	980 500	980 500
20 03 03	**Infrastructure and logistics — Grange**																
20 03 03 01	Acquisition and renting of buildings	NDA	7.2	100 000	100 000	NDA	7.2	115 000	115 000	NDA	7.2	115 000	115 000	NDA	7.2	115 000	115 000
20 03 03 02	Expenditure related to buildings	NDA	7.2	1 563 000	1 563 000	NDA	7.2	1 718 000	1 718 000	NDA	7.2	1 718 000	1 718 000	NDA	7.2	1 718 000	1 718 000
20 03 03 03	Equipment and furniture	NDA	7.2	120 000	120 000	NDA	7.2	215 000	215 000	NDA	7.2	215 000	215 000	NDA	7.2	215 000	215 000
20 03 03 04	Services and other operating expenditure	NDA	7.2	12 000	12 000	NDA	7.2	7 000	7 000	NDA	7.2	7 000	7 000	NDA	7.2	7 000	7 000
20 03 04	**Infrastructure and logistics — Commission Representations**																
20 03 04 01	Acquisition and renting of buildings	NDA	7.2	12 072 000	12 072 000	NDA	7.2	11 021 000	11 021 000	NDA	7.2	11 021 000	11 021 000	NDA	7.2	11 021 000	11 021 000
20 03 04 02	Expenditure related to buildings	NDA	7.2	7 914 200	7 914 200	NDA	7.2	10 312 000	10 312 000	NDA	7.2	10 312 000	10 312 000	NDA	7.2	10 312 000	10 312 000
20 03 04 03	Equipment and furniture	NDA	7.2	2 026 000	2 026 000	NDA	7.2	1 557 000	1 557 000	NDA	7.2	1 557 000	1 557 000	NDA	7.2	1 557 000	1 557 000
20 03 04 04	Services and other operating expenditure	NDA	7.2	452 000	452 000	NDA	7.2	465 400	465 400	NDA	7.2	465 400	465 400	NDA	7.2	465 400	465 400
20 03 05	**Infrastructure and logistics — Union delegations**																
20 03 05 01	Acquisition, renting and related expenditure	NDA	7.2	24 853 000	24 853 000	NDA	7.2	23 809 000	23 809 000	NDA	7.2	23 809 000	23 809 000	NDA	7.2	23 809 000	23 809 000
20 03 05 02	Expenditure related to buildings	NDA	7.2	267 000	267 000	NDA	7.2	201 000	201 000	NDA	7.2	201 000	201 000	NDA	7.2	201 000	201 000
20 03 05 03	Equipment and furniture	NDA	7.2	188 000	188 000	NDA	7.2	221 000	221 000	NDA	7.2	221 000	221 000	NDA	7.2	221 000	221 000
20 03 06	**Commission building projects — Advance payments**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 07	**Security and control expenditure**																
20 03 07 01	Security and monitoring — Headquarters	NDA	7.2	21 343 457	21 343 457	NDA	7.2	21 605 000	21 605 000	NDA	7.2	21 605 000	21 605 000	NDA	7.2	21 605 000	21 605 000
20 03 07 02	Guarding of buildings — Brussels	NDA	7.2	42 186 000	42 186 000	NDA	7.2	41 042 000	41 042 000	NDA	7.2	41 042 000	41 042 000	NDA	7.2	41 042 000	41 042 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 02 03	Equipment and furniture	NDA	7.2	788 000	788 000												
20 03 02 04	Services and other operating expenditure	NDA	7.2	980 500	980 500												
20 03 03	**Infrastructure and logistics — Grange**																
20 03 03 01	Acquisition and renting of buildings	NDA	7.2	115 000	115 000												
20 03 03 02	Expenditure related to buildings	NDA	7.2	1 718 000	1 718 000												
20 03 03 03	Equipment and furniture	NDA	7.2	215 000	215 000												
20 03 03 04	Services and other operating expenditure	NDA	7.2	7 000	7 000												
20 03 04	**Infrastructure and logistics — Commission Representations**																
20 03 04 01	Acquisition and renting of buildings	NDA	7.2	11 021 000	11 021 000												
20 03 04 02	Expenditure related to buildings	NDA	7.2	10 312 000	10 312 000												
20 03 04 03	Equipment and furniture	NDA	7.2	1 557 000	1 557 000												
20 03 04 04	Services and other operating expenditure	NDA	7.2	465 400	465 400												
20 03 05	**Infrastructure and logistics — Union delegations**																
20 03 05 01	Acquisition, renting and related expenditure	NDA	7.2	23 809 000	23 809 000												
20 03 05 02	Expenditure related to buildings	NDA	7.2	201 000	201 000												
20 03 05 03	Equipment and furniture	NDA	7.2	221 000	221 000												
20 03 06	**Commission building projects — Advance payments**	NDA	7.2	p.m.	p.m.												
20 03 07	**Security and control expenditure**																
20 03 07 01	Security and monitoring — Headquarters	NDA	7.2	21 605 000	21 605 000												
20 03 07 02	Guarding of buildings — Brussels	NDA	7.2	41 042 000	41 042 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 07 03	Guarding of buildings — Luxembourg	NDA	7.2	12 395 500	12 395 500	NDA	7.2	12 726 000	12 726 000	NDA	7.2	12 726 000	12 726 000	NDA	7.2	12 726 000	12 726 000
20 03 07 04	Security — Grange	NDA	7.2	585 000	585 000	NDA	7.2	620 000	620 000	NDA	7.2	620 000	620 000	NDA	7.2	620 000	620 000
20 03 07 05	Security — Commission Representations	NDA	7.2	3 672 000	3 672 000	NDA	7.2	3 775 000	3 775 000	NDA	7.2	3 775 000	3 775 000	NDA	7.2	3 775 000	3 775 000
20 03 07 06	Security — Union delegations	NDA	7.2	5 638 165	5 638 165	NDA	7.2	6 570 165	6 570 165	NDA	7.2	6 570 165	6 570 165	NDA	7.2	6 570 165	6 570 165
20 03 08	**Publications and information**																
20 03 08 01	Publications	NDA	7.2	1 776 000	1 776 000	NDA	7.2	2 312 000	2 312 000	NDA	7.2	2 312 000	2 312 000	NDA	7.2	2 312 000	2 312 000
20 03 08 02	Acquisition of data, research and information resources in support of evidence-based policymaking	NDA	7.2	2 938 000	2 938 000	NDA	7.2	2 997 000	2 997 000	NDA	7.2	2 997 000	2 997 000	NDA	7.2	2 997 000	2 997 000
20 03 08 03	Purchase of information	NDA	7.2	3 984 000	3 984 000	NDA	7.2	4 106 920	4 106 920	NDA	7.2	4 106 920	4 106 920	NDA	7.2	4 106 920	4 106 920
20 03 08 04	Union contribution for operation of the historical archives of the Union	NDA	7.2	1 655 369	1 655 369	NDA	7.2	1 705 427	1 705 427	NDA	7.2	1 705 427	1 705 427	NDA	7.2	1 705 427	1 705 427
20 03 09	**Legal-related expenditure**																
20 03 09 01	Legal advice, litigation and infringements — Legal expenses	NDA	7.2	4 000 000	4 000 000	NDA	7.2	4 300 000	4 300 000	NDA	7.2	4 300 000	4 300 000	NDA	7.2	4 300 000	4 300 000
20 03 09 02	Legal expenses — Commission Representations	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000
20 03 09 03	Damages	NDA	7.2	75 000	75 000	NDA	7.2	75 000	75 000	NDA	7.2	75 000	75 000	NDA	7.2	75 000	75 000
20 03 09 04	Requests for damages resulting from legal proceedings against the Commission’s decisions in the field of competition policy	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 10	**Treasury-related expenditure**																
20 03 10 01	Financial charges	NDA	7.2	446 300	446 300	NDA	7.2	455 226	455 226	NDA	7.2	455 226	455 226	NDA	7.2	455 226	455 226
20 03 10 02	Treasury management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 07 03	Guarding of buildings — Luxembourg	NDA	7.2	12 726 000	12 726 000												
20 03 07 04	Security — Grange	NDA	7.2	620 000	620 000												
20 03 07 05	Security — Commission Representations	NDA	7.2	3 775 000	3 775 000												
20 03 07 06	Security — Union delegations	NDA	7.2	6 570 165	6 570 165												
20 03 08	**Publications and information**																
20 03 08 01	Publications	NDA	7.2	2 312 000	2 312 000												
20 03 08 02	Acquisition of data, research and information resources in support of evidence-based policymaking	NDA	7.2	2 997 000	2 997 000												
20 03 08 03	Purchase of information	NDA	7.2	4 106 920	4 106 920												
20 03 08 04	Union contribution for operation of the historical archives of the Union	NDA	7.2	1 705 427	1 705 427												
20 03 09	**Legal-related expenditure**																
20 03 09 01	Legal advice, litigation and infringements — Legal expenses	NDA	7.2	4 300 000	4 300 000												
20 03 09 02	Legal expenses — Commission Representations	NDA	7.2	5 000	5 000												
20 03 09 03	Damages	NDA	7.2	75 000	75 000												
20 03 09 04	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy	NDA	7.2	p.m.	p.m.												
20 03 10	**Treasury-related expenditure**																
20 03 10 01	Financial charges	NDA	7.2	455 226	455 226												
20 03 10 02	Treasury management	NDA	7.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 10 03	Exceptional crisis expenditure	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 11	**Interpretation**																
20 03 11 01	Interpretation expenditure	NDA	7.2	15 350 000	15 350 000	NDA	7.2	15 670 000	15 670 000	NDA	7.2	15 670 000	15 670 000	NDA	7.2	15 670 000	15 670 000
20 03 11 02	Professional support	NDA	7.2	153 000	153 000	NDA	7.2	214 000	214 000	NDA	7.2	155 000	155 000	NDA	7.2	155 000	155 000
20 03 11 03	Interinstitutional cooperation — Interpretation	NDA	7.2	81 600	81 600	NDA	7.2	142 000	142 000	NDA	7.2	82 000	82 000	NDA	7.2	82 000	82 000
20 03 12	**Conferences organisation**																
20 03 12 01	Technical equipment and services for the Commission conference rooms	NDA	7.2	10 000 000	10 000 000	NDA	7.2	14 000 000	14 000 000	NDA	7.2	14 000 000	14 000 000	NDA	7.2	14 000 000	14 000 000
20 03 12 02	Expenditure for conferences organisation	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 13	**Translation**																
20 03 13 01	Translation expenditure	NDA	7.2	17 500 000	17 500 000	NDA	7.2	19 000 000	19 000 000	NDA	7.2	19 000 000	19 000 000	NDA	7.2	19 000 000	19 000 000
20 03 13 02	Interinstitutional cooperation — Translation	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 14	**Various contributions**																
20 03 14 01	Euratom contribution for operation of the Euratom Supply Agency	NDA	7.2	280 273	280 273	NDA	7.2	331 621	331 621	NDA	7.2	331 621	331 621	NDA	7.2	331 621	331 621
20 03 14 72	European Research Executive Agency — Contribution for the implementation of the Research Programme of the Research Fund for Coal and Steel and non-research programmes	NDA	7.2	2 291 940	2 291 940	NDA	7.2	2 354 692	2 354 692	NDA	7.2	2 354 692	2 354 692	NDA	7.2	2 354 692	2 354 692
20 03 15	**Interinstitutional offices**																
20 03 15 01	Publications Office	NDA	7.2	123 994 575	123 994 575	NDA	7.2	125 797 752	125 797 752	NDA	7.2	124 053 752	124 053 752	NDA	7.2	124 053 752	124 053 752
20 03 15 02	European Personnel Selection Office	NDA	7.2	29 063 474	29 063 474	NDA	7.2	31 272 114	31 272 114	NDA	7.2	30 952 114	30 952 114	NDA	7.2	30 952 114	30 952 114
20 03 16	**Administrative offices**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 10 03	Exceptional crisis expenditure	NDA	7.2	p.m.	p.m.												
20 03 11	**Interpretation**																
20 03 11 01	Interpretation expenditure	NDA	7.2	15 670 000	15 670 000												
20 03 11 02	Professional support	NDA	7.2	214 000	214 000							59 000	59 000			59 000	59 000
20 03 11 03	Interinstitutional cooperation — Interpretation	NDA	7.2	142 000	142 000							60 000	60 000			60 000	60 000
20 03 12	**Conferences organisation**																
20 03 12 01	Technical equipment and services for the Commission conference rooms	NDA	7.2	14 000 000	14 000 000												
20 03 12 02	Expenditure for conferences organisation	NDA	7.2	p.m.	p.m.												
20 03 13	**Translation**																
20 03 13 01	Translation expenditure	NDA	7.2	19 000 000	19 000 000												
20 03 13 02	Interinstitutional cooperation — Translation	NDA	7.2	p.m.	p.m.												
20 03 14	**Various contributions**																
20 03 14 01	Euratom contribution for operation of the Euratom Supply Agency	NDA	7.2	331 621	331 621												
20 03 14 72	European Research Executive Agency — Contribution for the implementation of the Research Programme of the Research Fund for Coal and Steel and non-research programmes	NDA	7.2	2 354 692	2 354 692												
20 03 15	**Interinstitutional offices**																
20 03 15 01	Publications Office	NDA	7.2	125 797 752	125 797 752							1 744 000	1 744 000			1 744 000	1 744 000
20 03 15 02	European Personnel Selection Office	NDA	7.2	31 272 114	31 272 114							320 000	320 000			320 000	320 000
20 03 16	**Administrative offices**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 16 01	Office for Administration and Payment of Individual Entitlements	NDA	7.2	61 168 744	61 168 744	NDA	7.2	62 564 017	62 564 017	NDA	7.2	61 532 017	61 532 017	NDA	7.2	61 532 017	61 532 017
20 03 16 02	Office for Infrastructure and Logistics — Brussels	NDA	7.2	104 979 674	104 979 674	NDA	7.2	108 618 674	108 618 674	NDA	7.2	106 768 674	106 768 674	NDA	7.2	106 768 674	106 768 674
20 03 16 03	Office for Infrastructure and Logistics — Luxembourg	NDA	7.2	34 199 290	34 199 290	NDA	7.2	35 098 250	35 098 250	NDA	7.2	34 630 250	34 630 250	NDA	7.2	34 630 250	34 630 250
20 03 17	**European Anti-Fraud Office (OLAF)**	NDA	7.2	73 057 474	73 057 474	NDA	7.2	75 675 474	75 675 474	NDA	7.2	74 658 474	74 658 474	NDA	7.2	75 170 474	75 170 474
20 03 18	**Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-Fraud Office**	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000
	Total Chapter 20 03			**994 685 035**	**994 685 035**			**999 018 232**	**999 018 232**			**992 372 232**	**992 372 232**			**992 884 232**	**992 884 232**
20 04	Information and communication technology-related expenditure																
20 04 01	**Information systems**	NDA	7.2	82 215 696	82 215 696	NDA	7.2	104 538 548	104 538 548	NDA	7.2	104 538 548	104 538 548	NDA	7.2	104 538 548	104 538 548
20 04 02	**Digital workplace**	NDA	7.2	44 081 882	44 081 882	NDA	7.2	40 227 425	40 227 425	NDA	7.2	40 227 425	40 227 425	NDA	7.2	40 227 425	40 227 425
20 04 03	**Data Centre and networking services**	NDA	7.2	103 977 773	103 977 773	NDA	7.2	99 799 763	99 799 763	NDA	7.2	99 799 763	99 799 763	NDA	7.2	99 799 763	99 799 763
20 04 04	**Cybersecurity Service for the Union institutions, bodies, offices and agencies (CERT-EU)**	NDA	7.2	9 050 200	9 050 200	NDA	7.2	8 920 000	8 920 000	NDA	7.2	8 920 000	8 920 000	NDA	7.2	8 920 000	8 920 000
	Total Chapter 20 04			**239 325 551**	**239 325 551**			**253 485 736**	**253 485 736**			**253 485 736**	**253 485 736**			**253 485 736**	**253 485 736**
20 10	Decentralised agencies																
20 10 01	**Translation Centre for bodies of the European Union**	NDA	7.2	3 200 000	3 200 000	NDA	7.2	3 000 000	3 000 000	NDA	7.2	p.m.	p.m.	NDA	7.2	8 549 500	8 549 500
	Total Chapter 20 10			**3 200 000**	**3 200 000**			**3 000 000**	**3 000 000**			**p.m.**	**p.m.**			**8 549 500**	**8 549 500**
	Total Title 20			**4 594 914 035**	**4 594 914 035**			**4 757 249 906**	**4 757 249 906**			**4 682 859 313**	**4 682 859 313**			**4 691 920 813**	**4 691 920 813**
21	**European Schools and Pensions**																
21 01	Pensions																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 16 01	Office for Administration and Payment of Individual Entitlements	NDA	7.2	62 564 017	62 564 017							1 032 000	1 032 000			1 032 000	1 032 000
20 03 16 02	Office for Infrastructure and Logistics — Brussels	NDA	7.2	108 618 674	108 618 674							1 850 000	1 850 000			1 850 000	1 850 000
20 03 16 03	Office for Infrastructure and Logistics — Luxembourg	NDA	7.2	35 098 250	35 098 250							468 000	468 000			468 000	468 000
20 03 17	**European Anti-Fraud Office (OLAF)**	NDA	7.2	75 675 474	75 675 474							1 017 000	1 017 000			505 000	505 000
20 03 18	**Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-Fraud Office**	NDA	7.2	200 000	200 000												
	Total Chapter 20 03			**999 018 232**	**999 018 232**							**6 646 000**	**6 646 000**			**6 134 000**	**6 134 000**
20 04	Information and communication technology-related expenditure																
20 04 01	**Information systems**	NDA	7.2	104 538 548	104 538 548												
20 04 02	**Digital workplace**	NDA	7.2	40 227 425	40 227 425												
20 04 03	**Data Centre and networking services**	NDA	7.2	99 799 763	99 799 763												
20 04 04	**Cybersecurity Service for the Union institutions, bodies, offices and agencies (CERT-EU)**	NDA	7.2	8 920 000	8 920 000												
	Total Chapter 20 04			**253 485 736**	**253 485 736**												
20 10	Decentralised agencies																
20 10 01	**Translation Centre for bodies of the European Union**	NDA	7.2	2 700 000	2 700 000			-300 000	-300 000			2 700 000	2 700 000			-5 849 500	-5 849 500
	Total Chapter 20 10			**2 700 000**	**2 700 000**			**-300 000**	**-300 000**			**2 700 000**	**2 700 000**			**-5 849 500**	**-5 849 500**
	Total Title 20			**4 756 949 906**	**4 756 949 906**			**-300 000**	**-300 000**			**74 090 593**	**74 090 593**			**65 029 093**	**65 029 093**
21	**European Schools and Pensions**																
21 01	Pensions																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
21 01 01	**Pensions and allowances**	NDA	7.1	2 934 716 000	2 934 716 000	NDA	7.1	3 167 926 000	3 167 926 000	NDA	7.1	3 106 806 000	3 106 806 000	NDA	7.1	3 106 806 000	3 106 806 000
21 01 02	**Pensions of former Members — Institutions**																
21 01 02 01	Pensions of former Members of the European Parliament	NDA	7.1	23 785 000	23 785 000	NDA	7.1	25 918 000	25 918 000	NDA	7.1	25 445 000	25 445 000	NDA	7.1	25 445 000	25 445 000
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union	NDA	7.1	805 000	805 000	NDA	7.1	940 000	940 000	NDA	7.1	922 000	922 000	NDA	7.1	922 000	922 000
21 01 02 03	Pensions of former Members of the Commission	NDA	7.1	14 010 000	14 010 000	NDA	7.1	14 408 000	14 408 000	NDA	7.1	14 144 000	14 144 000	NDA	7.1	14 144 000	14 144 000
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union	NDA	7.1	20 722 000	20 722 000	NDA	7.1	22 523 000	22 523 000	NDA	7.1	22 121 000	22 121 000	NDA	7.1	22 121 000	22 121 000
21 01 02 05	Pensions of former Members of the Court of Auditors	NDA	7.1	8 222 000	8 222 000	NDA	7.1	8 678 000	8 678 000	NDA	7.1	8 520 000	8 520 000	NDA	7.1	8 520 000	8 520 000
21 01 02 06	Pensions of former European Ombudsmen	NDA	7.1	313 000	313 000	NDA	7.1	505 000	505 000	NDA	7.1	494 000	494 000	NDA	7.1	494 000	494 000
21 01 02 07	Pensions of former European Data Protection Supervisors	NDA	7.1	394 000	394 000	NDA	7.1	407 000	407 000	NDA	7.1	400 000	400 000	NDA	7.1	400 000	400 000
	Total Chapter 21 01			**3 002 967 000**	**3 002 967 000**			**3 241 305 000**	**3 241 305 000**			**3 178 852 000**	**3 178 852 000**			**3 178 852 000**	**3 178 852 000**
21 02	European Schools																
21 02 01	**Union contribution to the Type 1 European Schools**																
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)	NDA	7.1	18 603 690	18 603 690	NDA	7.1	19 872 181	19 872 181	NDA	7.1	19 396 236	19 396 236	NDA	7.1	19 396 236	19 396 236
21 02 01 02	Brussels I (Uccle)	NDA	7.1	48 794 818	48 794 818	NDA	7.1	51 978 772	51 978 772	NDA	7.1	51 600 591	51 600 591	NDA	7.1	51 600 591	51 600 591
21 02 01 03	Brussels II (Woluwe)	NDA	7.1	42 866 655	42 866 655	NDA	7.1	46 706 547	46 706 547	NDA	7.1	46 381 459	46 381 459	NDA	7.1	46 381 459	46 381 459
21 02 01 04	Brussels III (Ixelles)	NDA	7.1	36 046 764	36 046 764	NDA	7.1	38 084 673	38 084 673	NDA	7.1	37 383 694	37 383 694	NDA	7.1	37 383 694	37 383 694
21 02 01 05	Brussels IV (Laeken)	NDA	7.1	34 562 938	34 562 938	NDA	7.1	38 145 443	38 145 443	NDA	7.1	37 017 571	37 017 571	NDA	7.1	37 017 571	37 017 571
21 02 01 06	Luxembourg I	NDA	7.1	25 083 629	25 083 629	NDA	7.1	24 188 863	24 188 863	NDA	7.1	23 939 490	23 939 490	NDA	7.1	23 939 490	23 939 490

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
21 01 01	**Pensions and allowances**	NDA	7.1	3 167 926 000	3 167 926 000							61 120 000	61 120 000			61 120 000	61 120 000
21 01 02	**Pensions of former Members — Institutions**																
21 01 02 01	Pensions of former Members of the European Parliament	NDA	7.1	25 918 000	25 918 000							473 000	473 000			473 000	473 000
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union	NDA	7.1	940 000	940 000							18 000	18 000			18 000	18 000
21 01 02 03	Pensions of former Members of the Commission	NDA	7.1	14 408 000	14 408 000							264 000	264 000			264 000	264 000
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union	NDA	7.1	22 523 000	22 523 000							402 000	402 000			402 000	402 000
21 01 02 05	Pensions of former Members of the Court of Auditors	NDA	7.1	8 678 000	8 678 000							158 000	158 000			158 000	158 000
21 01 02 06	Pensions of former European Ombudsmen	NDA	7.1	505 000	505 000							11 000	11 000			11 000	11 000
21 01 02 07	Pensions of former European Data Protection Supervisors	NDA	7.1	407 000	407 000							7 000	7 000			7 000	7 000
	Total Chapter 21 01			**3 241 305 000**	**3 241 305 000**							**62 453 000**	**62 453 000**			**62 453 000**	**62 453 000**
21 02	European Schools																
21 02 01	**Union contribution to the Type 1 European Schools**																
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)	NDA	7.1	19 872 181	19 872 181							475 945	475 945			475 945	475 945
21 02 01 02	Brussels I (Uccle)	NDA	7.1	51 978 772	51 978 772							378 181	378 181			378 181	378 181
21 02 01 03	Brussels II (Woluwe)	NDA	7.1	46 706 547	46 706 547							325 088	325 088			325 088	325 088
21 02 01 04	Brussels III (Ixelles)	NDA	7.1	38 084 673	38 084 673							700 979	700 979			700 979	700 979
21 02 01 05	Brussels IV (Laeken)	NDA	7.1	38 145 443	38 145 443							1 127 872	1 127 872			1 127 872	1 127 872
21 02 01 06	Luxembourg I	NDA	7.1	24 188 863	24 188 863							249 373	249 373			249 373	249 373

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
21 02 01 07	Luxembourg II	NDA	7.1	16 223 379	16 223 379	NDA	7.1	18 196 210	18 196 210	NDA	7.1	17 455 735	17 455 735	NDA	7.1	17 455 735	17 455 735
21 02 01 08	Mol (BE)	NDA	7.1	11 511 347	11 511 347	NDA	7.1	12 905 990	12 905 990	NDA	7.1	11 494 059	11 494 059	NDA	7.1	11 494 059	11 494 059
21 02 01 09	Frankfurt am Main (DE)	NDA	7.1	8 706 543	8 706 543	NDA	7.1	9 926 337	9 926 337	NDA	7.1	9 379 066	9 379 066	NDA	7.1	9 379 066	9 379 066
21 02 01 10	Karlsruhe (DE)	NDA	7.1	7 252 166	7 252 166	NDA	7.1	7 132 376	7 132 376	NDA	7.1	6 721 051	6 721 051	NDA	7.1	6 721 051	6 721 051
21 02 01 11	Munich (DE)	NDA	7.1	630 788	630 788	NDA	7.1	751 498	751 498	NDA	7.1	730 335	730 335	NDA	7.1	730 335	730 335
21 02 01 12	Alicante (ES)	NDA	7.1	1 650 153	1 650 153	NDA	7.1	1 782 183	1 782 183	NDA	7.1	1 595 707	1 595 707	NDA	7.1	1 595 707	1 595 707
21 02 01 13	Varese (IT)	NDA	7.1	13 769 743	13 769 743	NDA	7.1	13 989 575	13 989 575	NDA	7.1	13 422 000	13 422 000	NDA	7.1	13 422 000	13 422 000
21 02 01 14	Bergen (NL)	NDA	7.1	4 883 939	4 883 939	NDA	7.1	6 502 285	6 502 285	NDA	7.1	5 149 753	5 149 753	NDA	7.1	5 149 753	5 149 753
21 02 01 16	Brussels V (Evere)	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.
21 02 02	**Union contribution to the Type 2 European Schools**	NDA	7.1	2 700 000	2 700 000	NDA	7.1	3 000 000	3 000 000	NDA	7.1	3 000 000	3 000 000	NDA	7.1	3 000 000	3 000 000
	Total Chapter 21 02			**273 286 552**	**273 286 552**			**293 162 933**	**293 162 933**			**284 666 747**	**284 666 747**			**284 666 747**	**284 666 747**
	Total Title 21			**3 276 253 552**	**3 276 253 552**			**3 534 467 933**	**3 534 467 933**			**3 463 518 747**	**3 463 518 747**			**3 463 518 747**	**3 463 518 747**
30	**Reserves**																
30 01	Reserves for administrative expenditure																
30 01 01	**Administrative reserve**	NDA		16 757 000	16 757 000	NDA		1 837 800	1 837 800	NDA		1 837 800	1 837 800	NDA		1 837 800	1 837 800
30 01 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter 30 01			**16 757 000**	**16 757 000**			**1 837 800**	**1 837 800**			**1 837 800**	**1 837 800**			**1 837 800**	**1 837 800**
30 02	Reserves for operational expenditure																
30 02 01	**Non-differentiated appropriations**	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
30 02 02	**Differentiated appropriations**	DA		649 515 452	118 445 452	DA		165 567 427	159 467 427	DA		277 361 427	187 158 427	DA		395 370 232	248 280 427
	Total Chapter 30 02			**649 515 452**	**118 445 452**			**165 567 427**	**159 467 427**			**277 361 427**	**187 158 427**			**395 370 232**	**248 280 427**
30 03	Negative reserve																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
21 02 01 07	Luxembourg II	NDA	7.1	18 196 210	18 196 210							740 475	740 475			740 475	740 475
21 02 01 08	Mol (BE)	NDA	7.1	12 905 990	12 905 990							1 411 931	1 411 931			1 411 931	1 411 931
21 02 01 09	Frankfurt am Main (DE)	NDA	7.1	9 926 337	9 926 337							547 271	547 271			547 271	547 271
21 02 01 10	Karlsruhe (DE)	NDA	7.1	7 132 376	7 132 376							411 325	411 325			411 325	411 325
21 02 01 11	Munich (DE)	NDA	7.1	751 498	751 498							21 163	21 163			21 163	21 163
21 02 01 12	Alicante (ES)	NDA	7.1	1 782 183	1 782 183							186 476	186 476			186 476	186 476
21 02 01 13	Varese (IT)	NDA	7.1	13 989 575	13 989 575							567 575	567 575			567 575	567 575
21 02 01 14	Bergen (NL)	NDA	7.1	6 502 285	6 502 285							1 352 532	1 352 532			1 352 532	1 352 532
21 02 01 16	Brussels V (Evere)	NDA	7.1	p.m.	p.m.												
21 02 02	**Union contribution to the Type 2 European Schools**	NDA	7.1	3 000 000	3 000 000												
	Total Chapter 21 02			**293 162 933**	**293 162 933**							**8 496 186**	**8 496 186**			**8 496 186**	**8 496 186**
	Total Title 21			**3 534 467 933**	**3 534 467 933**							**70 949 186**	**70 949 186**			**70 949 186**	**70 949 186**
30	**Reserves**																
30 01	Reserves for administrative expenditure																
30 01 01	**Administrative reserve**	NDA		1 837 800	1 837 800												
30 01 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.												
	Total Chapter 30 01			**1 837 800**	**1 837 800**												
30 02	Reserves for operational expenditure																
30 02 01	**Non-differentiated appropriations**	NDA		p.m.	p.m.												
30 02 02	**Differentiated appropriations**	DA		155 567 427	149 467 427			-10 000 000	-10 000 000			-121 794 000	-37 691 000			-239 802 805	-98 813 000
	Total Chapter 30 02			**155 567 427**	**149 467 427**			**-10 000 000**	**-10 000 000**			**-121 794 000**	**-37 691 000**			**-239 802 805**	**-98 813 000**
30 03	Negative reserve																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
30 03 01	**Negative reserve**	DA	O.0	p.m.	p.m.	DA	O.0	p.m.	p.m.	DA	O.0	p.m.	p.m.	DA	O.0	p.m.	p.m.
	Total Chapter 30 03			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
30 04	Solidarity mechanisms (special instruments)																
30 04 01	**Solidarity and Emergency Aid Reserve (SEAR)**																
30 04 01 01	European Solidarity Reserve	DA	S.0	1 140 405 931	1 140 405 931	DA	S.0	1 164 214 050	1 164 214 050	DA	S.0	1 164 214 050	1 164 214 050	DA	S.0	1 164 214 050	1 164 214 050
30 04 01 02	Emergency Aid Reserve	DA	S.0	595 202 966	595 202 966	DA	S.0	607 107 025	607 107 025	DA	S.0	607 107 025	607 107 025	DA	S.0	607 107 025	607 107 025
30 04 02	**Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)**	DA	S.0	35 149 782	p.m.	DA	S.0	35 852 778	p.m.	DA	S.0	35 852 778	p.m.	DA	S.0	35 852 778	p.m.
30 04 03	**Brexit Adjustment Reserve (BAR)**	DA	S.0	p.m.	p.m.	DA	S.0	p.m.	p.m.	DA	S.0	p.m.	p.m.	DA	S.0	p.m.	p.m.
	Total Chapter 30 04			**1 770 758 679**	**1 735 608 897**			**1 807 173 853**	**1 771 321 075**			**1 807 173 853**	**1 771 321 075**			**1 807 173 853**	**1 771 321 075**
	Total Title 30			**2 437 031 131**	**1 870 811 349**			**1 974 579 080**	**1 932 626 302**			**2 086 373 080**	**1 960 317 302**			**2 204 381 885**	**2 021 439 302**
	Total General			**189 982 462 814**	**196 848 585 428**			**193 965 353 625**	**205 973 455 636**			**193 397 568 640**	**205 968 589 848**			**195 547 669 941**	**207 147 844 249**
	Of which Reserves:			666 272 452	135 202 452			167 405 227	161 305 227			279 199 227	188 996 227			397 208 032	250 118 227

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
30 03 01	**Negative reserve**	DA	O.0	p.m.	p.m.												
	Total Chapter 30 03			**p.m.**	**p.m.**												
30 04	Solidarity mechanisms (special instruments)																
30 04 01	**Solidarity and Emergency Aid Reserve (SEAR)**																
30 04 01 01	European Solidarity Reserve	DA	S.0	1 164 214 050	1 164 214 050												
30 04 01 02	Emergency Aid Reserve	DA	S.0	607 107 025	607 107 025												
30 04 02	**Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)**	DA	S.0	35 852 778	p.m.												
30 04 03	**Brexit Adjustment Reserve (BAR)**	DA	S.0	p.m.	p.m.												
	Total Chapter 30 04			**1 807 173 853**	**1 771 321 075**												
	Total Title 30			**1 964 579 080**	**1 922 626 302**			**-10 000 000**	**-10 000 000**			**-121 794 000**	**-37 691 000**			**-239 802 805**	**-98 813 000**
	Total General			**194 129 227 984**	**205 947 554 995**			**163 874 359**	**-25 900 641**			**731 659 344**	**-21 034 853**			**-1 525 328 762**	**-1 250 289 254**
	Of which Reserves:			157 405 227	151 305 227			-10 000 000	-10 000 000			-121 794 000	-37 691 000			-239 802 805	-98 813 000

SECTION III — COMMISSION

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1	**Publications Office**																
O1 01	Administrative expenditure																
O1 01 01	**Officials and temporary staff**																
O1 01 01 01	Remuneration and allowances	NDA	7.2	77 943 080	77 943 080	NDA	7.2	78 906 752	78 906 752	NDA	7.2	77 472 752	77 472 752	NDA	7.2	77 472 752	77 472 752
O1 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	429 000	429 000	NDA	7.2	438 000	438 000	NDA	7.2	432 000	432 000	NDA	7.2	432 000	432 000
O1 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O1 01 01 04	Mobility expenditure	NDA	7.2	21 000	21 000	NDA	7.2	21 000	21 000	NDA	7.2	21 000	21 000	NDA	7.2	21 000	21 000
O1 01 02	**External personnel**	NDA	7.2	2 901 000	2 901 000	NDA	7.2	3 233 000	3 233 000	NDA	7.2	2 993 000	2 993 000	NDA	7.2	2 993 000	2 993 000
O1 01 03	**Other management expenditure**																
O1 01 03 01	Missions and representation expenses	NDA	7.2	136 000	136 000	NDA	7.2	136 000	136 000	NDA	7.2	136 000	136 000	NDA	7.2	136 000	136 000
O1 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000
O1 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O1 01 03 04	Further training and management training	NDA	7.2	85 000	85 000	NDA	7.2	80 000	80 000	NDA	7.2	80 000	80 000	NDA	7.2	80 000	80 000
O1 01 03 05	Internal meetings	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000
O1 01 04	**Infrastructure and logistics**																
O1 01 04 01	Rents and purchases	NDA	7.2	7 422 000	7 422 000	NDA	7.2	7 440 000	7 440 000	NDA	7.2	7 440 000	7 440 000	NDA	7.2	7 440 000	7 440 000
O1 01 04 02	Expenditure linked to buildings	NDA	7.2	2 035 000	2 035 000	NDA	7.2	2 041 000	2 041 000	NDA	7.2	2 041 000	2 041 000	NDA	7.2	2 041 000	2 041 000
O1 01 04 03	Equipment and furniture	NDA	7.2	47 000	47 000	NDA	7.2	47 000	47 000	NDA	7.2	47 000	47 000	NDA	7.2	47 000	47 000
O1 01 04 04	Services and other operating expenditure	NDA	7.2	83 000	83 000	NDA	7.2	85 000	85 000	NDA	7.2	85 000	85 000	NDA	7.2	85 000	85 000
O1 01 05	**Security and control expenditure**	NDA	7.2	960 000	960 000	NDA	7.2	978 000	978 000	NDA	7.2	978 000	978 000	NDA	7.2	978 000	978 000
O1 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1	**Publications Office**																
O1 01	Administrative expenditure																
O1 01 01	**Officials and temporary staff**																
O1 01 01 01	Remuneration and allowances	NDA	7.2	78 906 752	78 906 752							1 434 000	1 434 000			1 434 000	1 434 000
O1 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	438 000	438 000							6 000	6 000			6 000	6 000
O1 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O1 01 01 04	Mobility expenditure	NDA	7.2	21 000	21 000												
O1 01 02	**External personnel**	NDA	7.2	3 233 000	3 233 000							240 000	240 000			240 000	240 000
O1 01 03	**Other management expenditure**																
O1 01 03 01	Missions and representation expenses	NDA	7.2	136 000	136 000												
O1 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	10 000	10 000												
O1 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.												
O1 01 03 04	Further training and management training	NDA	7.2	80 000	80 000												
O1 01 03 05	Internal meetings	NDA	7.2	1 000	1 000												
O1 01 04	**Infrastructure and logistics**																
O1 01 04 01	Rents and purchases	NDA	7.2	7 440 000	7 440 000												
O1 01 04 02	Expenditure linked to buildings	NDA	7.2	2 041 000	2 041 000												
O1 01 04 03	Equipment and furniture	NDA	7.2	47 000	47 000												
O1 01 04 04	Services and other operating expenditure	NDA	7.2	85 000	85 000												
O1 01 05	**Security and control expenditure**	NDA	7.2	978 000	978 000												
O1 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O1 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O1 01 09	**Information and communication technology**																
O1 01 09 01	Information systems	NDA	7.2	9 097 495	9 097 495	NDA	7.2	9 298 000	9 298 000	NDA	7.2	9 234 000	9 234 000	NDA	7.2	9 234 000	9 234 000
O1 01 09 02	Digital workplace	NDA	7.2	2 096 000	2 096 000	NDA	7.2	2 340 000	2 340 000	NDA	7.2	2 340 000	2 340 000	NDA	7.2	2 340 000	2 340 000
O1 01 09 03	Data centre and networking services	NDA	7.2	7 535 000	7 535 000	NDA	7.2	7 435 000	7 435 000	NDA	7.2	7 435 000	7 435 000	NDA	7.2	7 435 000	7 435 000
	Total Chapter O1 01			**110 801 575**	**110 801 575**			**112 489 752**	**112 489 752**			**110 745 752**	**110 745 752**			**110 745 752**	**110 745 752**
O1 02	Specific activities																
O1 02 01	**Publications**																
O1 02 01 01	Official Journal of the European Union (L and C series)	NDA	7.2	3 050 000	3 050 000	NDA	7.2	3 060 000	3 060 000	NDA	7.2	3 060 000	3 060 000	NDA	7.2	3 060 000	3 060 000
O1 02 01 02	Other mandatory publications	NDA	7.2	2 138 000	2 138 000	NDA	7.2	2 134 000	2 134 000	NDA	7.2	2 134 000	2 134 000	NDA	7.2	2 134 000	2 134 000
O1 02 01 03	General publications	NDA	7.2	1 200 000	1 200 000	NDA	7.2	1 214 000	1 214 000	NDA	7.2	1 214 000	1 214 000	NDA	7.2	1 214 000	1 214 000
O1 02 02	**Long-term preservation**	NDA	7.2	3 420 000	3 420 000	NDA	7.2	3 489 000	3 489 000	NDA	7.2	3 489 000	3 489 000	NDA	7.2	3 489 000	3 489 000
O1 02 03	**Access and reuse**	NDA	7.2	3 385 000	3 385 000	NDA	7.2	3 411 000	3 411 000	NDA	7.2	3 411 000	3 411 000	NDA	7.2	3 411 000	3 411 000
	Total Chapter O1 02			**13 193 000**	**13 193 000**			**13 308 000**	**13 308 000**			**13 308 000**	**13 308 000**			**13 308 000**	**13 308 000**
O1 10	Reserves																
O1 10 01	**Provisional appropriations**	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
O1 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O1 10			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title O1			**123 994 575**	**123 994 575**			**125 797 752**	**125 797 752**			**124 053 752**	**124 053 752**			**124 053 752**	**124 053 752**
	Total General			**123 994 575**	**123 994 575**			**125 797 752**	**125 797 752**			**124 053 752**	**124 053 752**			**124 053 752**	**124 053 752**

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.												
O1 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.												
O1 01 09	**Information and communication technology**																
O1 01 09 01	Information systems	NDA	7.2	9 298 000	9 298 000							64 000	64 000			64 000	64 000
O1 01 09 02	Digital workplace	NDA	7.2	2 340 000	2 340 000												
O1 01 09 03	Data centre and networking services	NDA	7.2	7 435 000	7 435 000												
	Total Chapter O1 01			**112 489 752**	**112 489 752**							**1 744 000**	**1 744 000**			**1 744 000**	**1 744 000**
O1 02	Specific activities																
O1 02 01	**Publications**																
O1 02 01 01	Official Journal of the European Union (L and C series)	NDA	7.2	3 060 000	3 060 000												
O1 02 01 02	Other mandatory publications	NDA	7.2	2 134 000	2 134 000												
O1 02 01 03	General publications	NDA	7.2	1 214 000	1 214 000												
O1 02 02	**Long-term preservation**	NDA	7.2	3 489 000	3 489 000												
O1 02 03	**Access and reuse**	NDA	7.2	3 411 000	3 411 000												
	Total Chapter O1 02			**13 308 000**	**13 308 000**												
O1 10	Reserves																
O1 10 01	**Provisional appropriations**	NDA		p.m.	p.m.												
O1 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.												
	Total Chapter O1 10			**p.m.**	**p.m.**												
	Total Title O1			**125 797 752**	**125 797 752**							**1 744 000**	**1 744 000**			**1 744 000**	**1 744 000**
	Total General			**125 797 752**	**125 797 752**							**1 744 000**	**1 744 000**			**1 744 000**	**1 744 000**

SECTION III — COMMISSION

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O2	**European Personnel Selection Office**																
O2 01	Administrative expenditure																
O2 01 01	**Officials and temporary staff**																
O2 01 01 01	Remuneration and allowances	NDA	7.2	15 035 224	15 035 224	NDA	7.2	15 539 224	15 539 224	NDA	7.2	15 253 224	15 253 224	NDA	7.2	15 253 224	15 253 224
O2 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	52 000	52 000	NDA	7.2	81 000	81 000	NDA	7.2	80 000	80 000	NDA	7.2	80 000	80 000
O2 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O2 01 02	**External personnel**	NDA	7.2	1 726 000	1 726 000	NDA	7.2	2 130 000	2 130 000	NDA	7.2	2 097 000	2 097 000	NDA	7.2	2 097 000	2 097 000
O2 01 03	**Other management expenditure**																
O2 01 03 01	Missions and representation expenses	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000
O2 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	850	850	NDA	7.2	93 330	93 330	NDA	7.2	93 330	93 330	NDA	7.2	93 330	93 330
O2 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O2 01 03 04	Further training and management training	NDA	7.2	25 000	25 000	NDA	7.2	25 000	25 000	NDA	7.2	25 000	25 000	NDA	7.2	25 000	25 000
O2 01 03 05	Internal meetings	NDA	7.2	6 000	6 000	NDA	7.2	6 000	6 000	NDA	7.2	6 000	6 000	NDA	7.2	6 000	6 000
O2 01 04	**Infrastructure and logistics**																
O2 01 04 01	Rents and purchases	NDA	7.2	1 513 000	1 513 000	NDA	7.2	1 513 000	1 513 000	NDA	7.2	1 513 000	1 513 000	NDA	7.2	1 513 000	1 513 000
O2 01 04 02	Expenditure linked to buildings	NDA	7.2	706 000	706 000	NDA	7.2	718 000	718 000	NDA	7.2	718 000	718 000	NDA	7.2	718 000	718 000
O2 01 04 03	Equipment and furniture	NDA	7.2	8 000	8 000	NDA	7.2	8 000	8 000	NDA	7.2	8 000	8 000	NDA	7.2	8 000	8 000
O2 01 04 04	Services and other operating expenditure	NDA	7.2	52 400	52 400	NDA	7.2	53 400	53 400	NDA	7.2	53 400	53 400	NDA	7.2	53 400	53 400
O2 01 05	**Security and control expenditure**	NDA	7.2	322 000	322 000	NDA	7.2	322 000	322 000	NDA	7.2	322 000	322 000	NDA	7.2	322 000	322 000
O2 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O2 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O2	**European Personnel Selection Office**																
O2 01	Administrative expenditure																
O2 01 01	**Officials and temporary staff**																
O2 01 01 01	Remuneration and allowances	NDA	7.2	15 539 224	15 539 224							286 000	286 000			286 000	286 000
O2 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	81 000	81 000							1 000	1 000			1 000	1 000
O2 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O2 01 02	**External personnel**	NDA	7.2	2 130 000	2 130 000							33 000	33 000			33 000	33 000
O2 01 03	**Other management expenditure**																
O2 01 03 01	Missions and representation expenses	NDA	7.2	200 000	200 000												
O2 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	93 330	93 330												
O2 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.												
O2 01 03 04	Further training and management training	NDA	7.2	25 000	25 000												
O2 01 03 05	Internal meetings	NDA	7.2	6 000	6 000												
O2 01 04	**Infrastructure and logistics**																
O2 01 04 01	Rents and purchases	NDA	7.2	1 513 000	1 513 000												
O2 01 04 02	Expenditure linked to buildings	NDA	7.2	718 000	718 000												
O2 01 04 03	Equipment and furniture	NDA	7.2	8 000	8 000												
O2 01 04 04	Services and other operating expenditure	NDA	7.2	53 400	53 400												
O2 01 05	**Security and control expenditure**	NDA	7.2	322 000	322 000												
O2 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.												
O2 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O2 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O2 01 09	**Information and communication technology**																
O2 01 09 01	Information systems	NDA	7.2	1 935 000	1 935 000	NDA	7.2	1 935 000	1 935 000	NDA	7.2	1 935 000	1 935 000	NDA	7.2	1 935 000	1 935 000
O2 01 09 02	Digital workplace	NDA	7.2	235 000	235 000	NDA	7.2	243 000	243 000	NDA	7.2	243 000	243 000	NDA	7.2	243 000	243 000
O2 01 09 03	Data centre and networking services	NDA	7.2	359 000	359 000	NDA	7.2	381 000	381 000	NDA	7.2	381 000	381 000	NDA	7.2	381 000	381 000
	Total Chapter O2 01			**22 175 474**	**22 175 474**			**23 247 954**	**23 247 954**			**22 927 954**	**22 927 954**			**22 927 954**	**22 927 954**
O2 02	Interinstitutional cooperation, interinstitutional services and activities																
O2 02 01	**Interinstitutional competitions**	NDA	7.2	4 080 000	4 080 000	NDA	7.2	5 160 000	5 160 000	NDA	7.2	5 160 000	5 160 000	NDA	7.2	5 160 000	5 160 000
	Total Chapter O2 02			**4 080 000**	**4 080 000**			**5 160 000**	**5 160 000**			**5 160 000**	**5 160 000**			**5 160 000**	**5 160 000**
O2 03	European School of Administration (EUSA)																
O2 03 01	**Management training**	NDA	7.2	1 352 000	1 352 000	NDA	7.2	1 379 040	1 379 040	NDA	7.2	1 379 040	1 379 040	NDA	7.2	1 379 040	1 379 040
O2 03 02	**Induction courses**	NDA	7.2	884 000	884 000	NDA	7.2	901 680	901 680	NDA	7.2	901 680	901 680	NDA	7.2	901 680	901 680
O2 03 03	**Training for certification**	NDA	7.2	572 000	572 000	NDA	7.2	583 440	583 440	NDA	7.2	583 440	583 440	NDA	7.2	583 440	583 440
	Total Chapter O2 03			**2 808 000**	**2 808 000**			**2 864 160**	**2 864 160**			**2 864 160**	**2 864 160**			**2 864 160**	**2 864 160**
O2 10	Reserves																
O2 10 01	**Provisional appropriations**	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
O2 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O2 10			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title O2			**29 063 474**	**29 063 474**			**31 272 114**	**31 272 114**			**30 952 114**	**30 952 114**			**30 952 114**	**30 952 114**
	Total General			**29 063 474**	**29 063 474**			**31 272 114**	**31 272 114**			**30 952 114**	**30 952 114**			**30 952 114**	**30 952 114**

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O2 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.												
O2 01 09	**Information and communication technology**																
O2 01 09 01	Information systems	NDA	7.2	1 935 000	1 935 000												
O2 01 09 02	Digital workplace	NDA	7.2	243 000	243 000												
O2 01 09 03	Data centre and networking services	NDA	7.2	381 000	381 000												
	Total Chapter O2 01			**23 247 954**	**23 247 954**							**320 000**	**320 000**			**320 000**	**320 000**
O2 02	Interinstitutional cooperation, interinstitutional services and activities																
O2 02 01	**Interinstitutional competitions**	NDA	7.2	5 160 000	5 160 000												
	Total Chapter O2 02			**5 160 000**	**5 160 000**												
O2 03	European School of Administration (EUSA)																
O2 03 01	**Management training**	NDA	7.2	1 379 040	1 379 040												
O2 03 02	**Induction courses**	NDA	7.2	901 680	901 680												
O2 03 03	**Training for certification**	NDA	7.2	583 440	583 440												
	Total Chapter O2 03			**2 864 160**	**2 864 160**												
O2 10	Reserves																
O2 10 01	**Provisional appropriations**	NDA		p.m.	p.m.												
O2 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.												
	Total Chapter O2 10			**p.m.**	**p.m.**												
	Total Title O2			**31 272 114**	**31 272 114**							**320 000**	**320 000**			**320 000**	**320 000**
	Total General			**31 272 114**	**31 272 114**							**320 000**	**320 000**			**320 000**	**320 000**

SECTION III — COMMISSION

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O3	**Office for Administration and Payment of Individual Entitlements**																
O3 01	Administrative expenditure																
O3 01 01	**Officials and temporary staff**																
O3 01 01 01	Remuneration and allowances	NDA	7.2	18 182 200	18 182 200	NDA	7.2	17 578 736	17 578 736	NDA	7.2	17 167 736	17 167 736	NDA	7.2	17 167 736	17 167 736
O3 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	113 000	113 000	NDA	7.2	114 000	114 000	NDA	7.2	112 000	112 000	NDA	7.2	112 000	112 000
O3 01 01 03	Personnel policy and management	NDA	7.2	2 445 908	2 445 908	NDA	7.2	1 994 181	1 994 181	NDA	7.2	1 994 181	1 994 181	NDA	7.2	1 994 181	1 994 181
O3 01 02	**External personnel**	NDA	7.2	24 807 536	24 807 536	NDA	7.2	26 468 000	26 468 000	NDA	7.2	25 849 000	25 849 000	NDA	7.2	25 849 000	25 849 000
O3 01 03	**Other management expenditure**																
O3 01 03 01	Missions and representation expenses	NDA	7.2	88 000	88 000	NDA	7.2	88 000	88 000	NDA	7.2	88 000	88 000	NDA	7.2	88 000	88 000
O3 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	8 000	8 000	NDA	7.2	8 000	8 000	NDA	7.2	8 000	8 000	NDA	7.2	8 000	8 000
O3 01 03 03	Further training and management training	NDA	7.2	64 000	64 000	NDA	7.2	64 000	64 000	NDA	7.2	64 000	64 000	NDA	7.2	64 000	64 000
O3 01 03 04	Internal meetings	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000
O3 01 04	**Infrastructure and logistics**																
O3 01 04 01	Rents and purchases	NDA	7.2	2 719 000	2 719 000	NDA	7.2	2 751 000	2 751 000	NDA	7.2	2 751 000	2 751 000	NDA	7.2	2 751 000	2 751 000
O3 01 04 02	Expenditure linked to buildings	NDA	7.2	1 278 000	1 278 000	NDA	7.2	1 298 000	1 298 000	NDA	7.2	1 298 000	1 298 000	NDA	7.2	1 298 000	1 298 000
O3 01 04 03	Equipment and furniture	NDA	7.2	71 000	71 000	NDA	7.2	72 000	72 000	NDA	7.2	72 000	72 000	NDA	7.2	72 000	72 000
O3 01 04 04	Services and other operating expenditure	NDA	7.2	217 100	217 100	NDA	7.2	221 100	221 100	NDA	7.2	221 100	221 100	NDA	7.2	221 100	221 100
O3 01 05	**Security and control expenditure**	NDA	7.2	677 000	677 000	NDA	7.2	678 000	678 000	NDA	7.2	678 000	678 000	NDA	7.2	678 000	678 000
O3 01 06	**Documentation and library expenditure**	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000
O3 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O3	**Office for Administration and Payment of Individual Entitlements**																
O3 01	Administrative expenditure																
O3 01 01	**Officials and temporary staff**																
O3 01 01 01	Remuneration and allowances	NDA	7.2	17 578 736	17 578 736							411 000	411 000			411 000	411 000
O3 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	114 000	114 000							2 000	2 000			2 000	2 000
O3 01 01 03	Personnel policy and management	NDA	7.2	1 994 181	1 994 181												
O3 01 02	**External personnel**	NDA	7.2	26 468 000	26 468 000							619 000	619 000			619 000	619 000
O3 01 03	**Other management expenditure**																
O3 01 03 01	Missions and representation expenses	NDA	7.2	88 000	88 000												
O3 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	8 000	8 000												
O3 01 03 03	Further training and management training	NDA	7.2	64 000	64 000												
O3 01 03 04	Internal meetings	NDA	7.2	3 000	3 000												
O3 01 04	**Infrastructure and logistics**																
O3 01 04 01	Rents and purchases	NDA	7.2	2 751 000	2 751 000												
O3 01 04 02	Expenditure linked to buildings	NDA	7.2	1 298 000	1 298 000												
O3 01 04 03	Equipment and furniture	NDA	7.2	72 000	72 000												
O3 01 04 04	Services and other operating expenditure	NDA	7.2	221 100	221 100												
O3 01 05	**Security and control expenditure**	NDA	7.2	678 000	678 000												
O3 01 06	**Documentation and library expenditure**	NDA	7.2	1 000	1 000												
O3 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O3 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O3 01 09	**Information and communication technology**																
O3 01 09 01	Information systems	NDA	7.2	8 219 000	8 219 000	NDA	7.2	8 719 000	8 719 000	NDA	7.2	8 719 000	8 719 000	NDA	7.2	8 719 000	8 719 000
O3 01 09 02	Digital workplace	NDA	7.2	900 000	900 000	NDA	7.2	976 000	976 000	NDA	7.2	976 000	976 000	NDA	7.2	976 000	976 000
O3 01 09 03	Data centre and networking services	NDA	7.2	1 375 000	1 375 000	NDA	7.2	1 530 000	1 530 000	NDA	7.2	1 530 000	1 530 000	NDA	7.2	1 530 000	1 530 000
	Total Chapter O3 01			**61 168 744**	**61 168 744**			**62 564 017**	**62 564 017**			**61 532 017**	**61 532 017**			**61 532 017**	**61 532 017**
O3 10	Reserves																
O3 10 01	**Provisional appropriations**	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
O3 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O3 10			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title O3			**61 168 744**	**61 168 744**			**62 564 017**	**62 564 017**			**61 532 017**	**61 532 017**			**61 532 017**	**61 532 017**
	Total General			**61 168 744**	**61 168 744**			**62 564 017**	**62 564 017**			**61 532 017**	**61 532 017**			**61 532 017**	**61 532 017**

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O3 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.												
O3 01 09	**Information and communication technology**																
O3 01 09 01	Information systems	NDA	7.2	8 719 000	8 719 000												
O3 01 09 02	Digital workplace	NDA	7.2	976 000	976 000												
O3 01 09 03	Data centre and networking services	NDA	7.2	1 530 000	1 530 000												
	Total Chapter O3 01			**62 564 017**	**62 564 017**							**1 032 000**	**1 032 000**			**1 032 000**	**1 032 000**
O3 10	Reserves																
O3 10 01	**Provisional appropriations**	NDA		p.m.	p.m.												
O3 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.												
	Total Chapter O3 10			**p.m.**	**p.m.**												
	Total Title O3			**62 564 017**	**62 564 017**							**1 032 000**	**1 032 000**			**1 032 000**	**1 032 000**
	Total General			**62 564 017**	**62 564 017**							**1 032 000**	**1 032 000**			**1 032 000**	**1 032 000**

SECTION III — COMMISSION

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O4	**Office for Infrastructure and Logistics — Brussels**																
O4 01	Administrative expenditure																
O4 01 01	**Officials and temporary staff**																
O4 01 01 01	Remuneration and allowances	NDA	7.2	38 562 000	38 562 000	NDA	7.2	38 867 000	38 867 000	NDA	7.2	38 136 000	38 136 000	NDA	7.2	38 136 000	38 136 000
O4 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	161 000	161 000	NDA	7.2	120 000	120 000	NDA	7.2	118 000	118 000	NDA	7.2	118 000	118 000
O4 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O4 01 02	**External personnel**																
O4 01 02 01	External personnel — OIB	NDA	7.2	34 077 000	34 077 000	NDA	7.2	36 356 000	36 356 000	NDA	7.2	35 599 000	35 599 000	NDA	7.2	35 599 000	35 599 000
O4 01 02 02	External personnel — Childcare facilities	NDA	7.2	13 478 000	13 478 000	NDA	7.2	13 573 000	13 573 000	NDA	7.2	13 213 000	13 213 000	NDA	7.2	13 213 000	13 213 000
O4 01 03	**Other management expenditure**																
O4 01 03 01	Missions and representation expenses	NDA	7.2	217 000	217 000	NDA	7.2	217 000	217 000	NDA	7.2	217 000	217 000	NDA	7.2	217 000	217 000
O4 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000
O4 01 03 03	Further training and management training	NDA	7.2	300 000	300 000	NDA	7.2	350 000	350 000	NDA	7.2	350 000	350 000	NDA	7.2	350 000	350 000
O4 01 03 04	Internal meetings	NDA	7.2	6 800	6 800	NDA	7.2	6 800	6 800	NDA	7.2	6 800	6 800	NDA	7.2	6 800	6 800
O4 01 04	**Infrastructure and logistics**																
O4 01 04 01	Rents and purchases	NDA	7.2	6 288 000	6 288 000	NDA	7.2	6 413 000	6 413 000	NDA	7.2	6 413 000	6 413 000	NDA	7.2	6 413 000	6 413 000
O4 01 04 02	Expenditure linked to buildings	NDA	7.2	2 065 000	2 065 000	NDA	7.2	2 106 000	2 106 000	NDA	7.2	2 106 000	2 106 000	NDA	7.2	2 106 000	2 106 000
O4 01 04 03	Equipment and furniture	NDA	7.2	121 000	121 000	NDA	7.2	123 000	123 000	NDA	7.2	123 000	123 000	NDA	7.2	123 000	123 000
O4 01 04 04	Services and other operating expenditure	NDA	7.2	664 000	664 000	NDA	7.2	724 000	724 000	NDA	7.2	724 000	724 000	NDA	7.2	724 000	724 000
O4 01 05	**Security and control expenditure**	NDA	7.2	1 138 000	1 138 000	NDA	7.2	1 139 000	1 139 000	NDA	7.2	1 139 000	1 139 000	NDA	7.2	1 139 000	1 139 000
O4 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O4	**Office for Infrastructure and Logistics — Brussels**																
O4 01	Administrative expenditure																
O4 01 01	**Officials and temporary staff**																
O4 01 01 01	Remuneration and allowances	NDA	7.2	38 867 000	38 867 000							731 000	731 000			731 000	731 000
O4 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	120 000	120 000							2 000	2 000			2 000	2 000
O4 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O4 01 02	**External personnel**																
O4 01 02 01	External personnel — OIB	NDA	7.2	36 356 000	36 356 000							757 000	757 000			757 000	757 000
O4 01 02 02	External personnel — Childcare facilities	NDA	7.2	13 573 000	13 573 000							360 000	360 000			360 000	360 000
O4 01 03	**Other management expenditure**																
O4 01 03 01	Missions and representation expenses	NDA	7.2	217 000	217 000												
O4 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	1 000	1 000												
O4 01 03 03	Further training and management training	NDA	7.2	350 000	350 000												
O4 01 03 04	Internal meetings	NDA	7.2	6 800	6 800												
O4 01 04	**Infrastructure and logistics**																
O4 01 04 01	Rents and purchases	NDA	7.2	6 413 000	6 413 000												
O4 01 04 02	Expenditure linked to buildings	NDA	7.2	2 106 000	2 106 000												
O4 01 04 03	Equipment and furniture	NDA	7.2	123 000	123 000												
O4 01 04 04	Services and other operating expenditure	NDA	7.2	724 000	724 000												
O4 01 05	**Security and control expenditure**	NDA	7.2	1 139 000	1 139 000												
O4 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O4 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O4 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O4 01 09	**Information and communication technology**																
O4 01 09 01	Information systems	NDA	7.2	2 393 768	2 393 768	NDA	7.2	2 933 503	2 933 503	NDA	7.2	2 933 503	2 933 503	NDA	7.2	2 933 503	2 933 503
O4 01 09 02	Digital workplace	NDA	7.2	2 556 418	2 556 418	NDA	7.2	2 535 175	2 535 175	NDA	7.2	2 535 175	2 535 175	NDA	7.2	2 535 175	2 535 175
O4 01 09 03	Data centre and networking services	NDA	7.2	2 950 688	2 950 688	NDA	7.2	3 154 196	3 154 196	NDA	7.2	3 154 196	3 154 196	NDA	7.2	3 154 196	3 154 196
	Total Chapter O4 01			**104 979 674**	**104 979 674**			**108 618 674**	**108 618 674**			**106 768 674**	**106 768 674**			**106 768 674**	**106 768 674**
O4 10	Reserves																
O4 10 01	**Provisional appropriations**	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
O4 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O4 10			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title O4			**104 979 674**	**104 979 674**			**108 618 674**	**108 618 674**			**106 768 674**	**106 768 674**			**106 768 674**	**106 768 674**
	Total General			**104 979 674**	**104 979 674**			**108 618 674**	**108 618 674**			**106 768 674**	**106 768 674**			**106 768 674**	**106 768 674**

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O4 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.												
O4 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.												
O4 01 09	**Information and communication technology**																
O4 01 09 01	Information systems	NDA	7.2	2 933 503	2 933 503												
O4 01 09 02	Digital workplace	NDA	7.2	2 535 175	2 535 175												
O4 01 09 03	Data centre and networking services	NDA	7.2	3 154 196	3 154 196												
	Total Chapter O4 01			**108 618 674**	**108 618 674**							**1 850 000**	**1 850 000**			**1 850 000**	**1 850 000**
O4 10	Reserves																
O4 10 01	**Provisional appropriations**	NDA		p.m.	p.m.												
O4 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.												
	Total Chapter O4 10			**p.m.**	**p.m.**												
	Total Title O4			**108 618 674**	**108 618 674**							**1 850 000**	**1 850 000**			**1 850 000**	**1 850 000**
	Total General			**108 618 674**	**108 618 674**							**1 850 000**	**1 850 000**			**1 850 000**	**1 850 000**

SECTION III — COMMISSION

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O5	**Office for Infrastructure and Logistics — Luxembourg**																
O5 01	Administrative expenditure																
O5 01 01	**Officials and temporary staff**																
O5 01 01 01	Remuneration and allowances	NDA	7.2	13 078 088	13 078 088	NDA	7.2	13 834 040	13 834 040	NDA	7.2	13 584 040	13 584 040	NDA	7.2	13 584 040	13 584 040
O5 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	90 000	90 000	NDA	7.2	93 000	93 000	NDA	7.2	92 000	92 000	NDA	7.2	92 000	92 000
O5 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O5 01 02	**External personnel**																
O5 01 02 01	External personnel — OIL	NDA	7.2	10 624 336	10 624 336	NDA	7.2	10 172 344	10 172 344	NDA	7.2	9 993 344	9 993 344	NDA	7.2	9 993 344	9 993 344
O5 01 02 02	External personnel — Childcare facilities	NDA	7.2	3 569 000	3 569 000	NDA	7.2	3 831 000	3 831 000	NDA	7.2	3 793 000	3 793 000	NDA	7.2	3 793 000	3 793 000
O5 01 03	**Other management expenditure**																
O5 01 03 01	Missions and representation expenses	NDA	7.2	65 000	65 000	NDA	7.2	65 000	65 000	NDA	7.2	65 000	65 000	NDA	7.2	65 000	65 000
O5 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000
O5 01 03 03	Further training and management training	NDA	7.2	96 000	96 000	NDA	7.2	96 000	96 000	NDA	7.2	96 000	96 000	NDA	7.2	96 000	96 000
O5 01 03 04	Internal meetings	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000
O5 01 04	**Infrastructure and logistics**																
O5 01 04 01	Rents and purchases	NDA	7.2	2 620 000	2 620 000	NDA	7.2	2 620 000	2 620 000	NDA	7.2	2 620 000	2 620 000	NDA	7.2	2 620 000	2 620 000
O5 01 04 02	Expenditure linked to buildings	NDA	7.2	1 211 000	1 211 000	NDA	7.2	1 211 000	1 211 000	NDA	7.2	1 211 000	1 211 000	NDA	7.2	1 211 000	1 211 000
O5 01 04 03	Equipment and furniture	NDA	7.2	142 000	142 000	NDA	7.2	142 000	142 000	NDA	7.2	142 000	142 000	NDA	7.2	142 000	142 000
O5 01 04 04	Services and other operating expenditure	NDA	7.2	63 200	63 200	NDA	7.2	63 200	63 200	NDA	7.2	63 200	63 200	NDA	7.2	63 200	63 200
O5 01 05	**Security and control expenditure**	NDA	7.2	545 000	545 000	NDA	7.2	545 000	545 000	NDA	7.2	545 000	545 000	NDA	7.2	545 000	545 000
O5 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O5	**Office for Infrastructure and Logistics — Luxembourg**																
O5 01	Administrative expenditure																
O5 01 01	**Officials and temporary staff**																
O5 01 01 01	Remuneration and allowances	NDA	7.2	13 834 040	13 834 040							250 000	250 000			250 000	250 000
O5 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	93 000	93 000							1 000	1 000			1 000	1 000
O5 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O5 01 02	**External personnel**																
O5 01 02 01	External personnel — OIL	NDA	7.2	10 172 344	10 172 344							179 000	179 000			179 000	179 000
O5 01 02 02	External personnel — Childcare facilities	NDA	7.2	3 831 000	3 831 000							38 000	38 000			38 000	38 000
O5 01 03	**Other management expenditure**																
O5 01 03 01	Missions and representation expenses	NDA	7.2	65 000	65 000												
O5 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	1 000	1 000												
O5 01 03 03	Further training and management training	NDA	7.2	96 000	96 000												
O5 01 03 04	Internal meetings	NDA	7.2	3 000	3 000												
O5 01 04	**Infrastructure and logistics**																
O5 01 04 01	Rents and purchases	NDA	7.2	2 620 000	2 620 000												
O5 01 04 02	Expenditure linked to buildings	NDA	7.2	1 211 000	1 211 000												
O5 01 04 03	Equipment and furniture	NDA	7.2	142 000	142 000												
O5 01 04 04	Services and other operating expenditure	NDA	7.2	63 200	63 200												
O5 01 05	**Security and control expenditure**	NDA	7.2	545 000	545 000												
O5 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O5 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O5 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O5 01 09	**Information and communication technology**																
O5 01 09 01	Information systems	NDA	7.2	840 666	840 666	NDA	7.2	1 090 666	1 090 666	NDA	7.2	1 090 666	1 090 666	NDA	7.2	1 090 666	1 090 666
O5 01 09 02	Digital workplace	NDA	7.2	495 000	495 000	NDA	7.2	518 000	518 000	NDA	7.2	518 000	518 000	NDA	7.2	518 000	518 000
O5 01 09 03	Data centre and networking services	NDA	7.2	756 000	756 000	NDA	7.2	813 000	813 000	NDA	7.2	813 000	813 000	NDA	7.2	813 000	813 000
	Total Chapter O5 01			**34 199 290**	**34 199 290**			**35 098 250**	**35 098 250**			**34 630 250**	**34 630 250**			**34 630 250**	**34 630 250**
O5 10	Reserves																
O5 10 01	**Provisional appropriations**	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
O5 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O5 10			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title O5			**34 199 290**	**34 199 290**			**35 098 250**	**35 098 250**			**34 630 250**	**34 630 250**			**34 630 250**	**34 630 250**
	Total General			**34 199 290**	**34 199 290**			**35 098 250**	**35 098 250**			**34 630 250**	**34 630 250**			**34 630 250**	**34 630 250**

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O5 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.												
O5 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.												
O5 01 09	**Information and communication technology**																
O5 01 09 01	Information systems	NDA	7.2	1 090 666	1 090 666												
O5 01 09 02	Digital workplace	NDA	7.2	518 000	518 000												
O5 01 09 03	Data centre and networking services	NDA	7.2	813 000	813 000												
	Total Chapter O5 01			**35 098 250**	**35 098 250**							**468 000**	**468 000**			**468 000**	**468 000**
O5 10	Reserves																
O5 10 01	**Provisional appropriations**	NDA		p.m.	p.m.												
O5 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.												
	Total Chapter O5 10			**p.m.**	**p.m.**												
	Total Title O5			**35 098 250**	**35 098 250**							**468 000**	**468 000**			**468 000**	**468 000**
	Total General			**35 098 250**	**35 098 250**							**468 000**	**468 000**			**468 000**	**468 000**

SECTION III — COMMISSION

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O6	**European Anti-Fraud Office (OLAF)**																
O6 01	Administrative expenditure																
O6 01 01	**Officials and temporary staff**																
O6 01 01 01	Remuneration and allowances	NDA	7.2	52 646 224	52 646 224	NDA	7.2	54 754 224	54 754 224	NDA	7.2	53 756 224	53 756 224	NDA	7.2	54 268 224	54 268 224
O6 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	179 000	179 000	NDA	7.2	371 000	371 000	NDA	7.2	365 000	365 000	NDA	7.2	365 000	365 000
O6 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 02	**External personnel**	NDA	7.2	3 359 000	3 359 000	NDA	7.2	3 347 000	3 347 000	NDA	7.2	3 334 000	3 334 000	NDA	7.2	3 334 000	3 334 000
O6 01 03	**Other management expenditure**																
O6 01 03 01	Missions and representation expenses	NDA	7.2	837 000	837 000	NDA	7.2	837 000	837 000	NDA	7.2	837 000	837 000	NDA	7.2	837 000	837 000
O6 01 03 02	Meetings and expert groups' expenses	NDA	7.2	69 000	69 000	NDA	7.2	69 000	69 000	NDA	7.2	69 000	69 000	NDA	7.2	69 000	69 000
O6 01 03 03	Studies and consultations	NDA	7.2	250 000	250 000	NDA	7.2	250 000	250 000	NDA	7.2	250 000	250 000	NDA	7.2	250 000	250 000
O6 01 03 04	Further training and management training	NDA	7.2	151 000	151 000	NDA	7.2	151 000	151 000	NDA	7.2	151 000	151 000	NDA	7.2	151 000	151 000
O6 01 03 05	Internal meetings	NDA	7.2	5 100	5 100	NDA	7.2	5 100	5 100	NDA	7.2	5 100	5 100	NDA	7.2	5 100	5 100
O6 01 04	**Infrastructure and logistics**																
O6 01 04 01	Rents and purchases	NDA	7.2	6 798 000	6 798 000	NDA	7.2	6 798 000	6 798 000	NDA	7.2	6 798 000	6 798 000	NDA	7.2	6 798 000	6 798 000
O6 01 04 02	Expenditure linked to buildings	NDA	7.2	1 237 000	1 237 000	NDA	7.2	1 262 000	1 262 000	NDA	7.2	1 262 000	1 262 000	NDA	7.2	1 262 000	1 262 000
O6 01 04 03	Equipment and furniture	NDA	7.2	125 000	125 000	NDA	7.2	127 000	127 000	NDA	7.2	127 000	127 000	NDA	7.2	127 000	127 000
O6 01 04 04	Services and other operating expenditure	NDA	7.2	169 000	169 000	NDA	7.2	171 000	171 000	NDA	7.2	171 000	171 000	NDA	7.2	171 000	171 000
O6 01 04 05	Translation expenditure	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 05	**Security and control expenditure**	NDA	7.2	350 000	350 000	NDA	7.2	351 000	351 000	NDA	7.2	351 000	351 000	NDA	7.2	351 000	351 000
O6 01 06	**Documentation and library expenditure**	NDA	7.2	5 500	5 500	NDA	7.2	5 500	5 500	NDA	7.2	5 500	5 500	NDA	7.2	5 500	5 500

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O6	**European Anti-Fraud Office (OLAF)**																
O6 01	Administrative expenditure																
O6 01 01	**Officials and temporary staff**																
O6 01 01 01	Remuneration and allowances	NDA	7.2	54 754 224	54 754 224							998 000	998 000			486 000	486 000
O6 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	371 000	371 000							6 000	6 000			6 000	6 000
O6 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O6 01 02	**External personnel**	NDA	7.2	3 347 000	3 347 000							13 000	13 000			13 000	13 000
O6 01 03	**Other management expenditure**																
O6 01 03 01	Missions and representation expenses	NDA	7.2	837 000	837 000												
O6 01 03 02	Meetings and expert groups' expenses	NDA	7.2	69 000	69 000												
O6 01 03 03	Studies and consultations	NDA	7.2	250 000	250 000												
O6 01 03 04	Further training and management training	NDA	7.2	151 000	151 000												
O6 01 03 05	Internal meetings	NDA	7.2	5 100	5 100												
O6 01 04	**Infrastructure and logistics**																
O6 01 04 01	Rents and purchases	NDA	7.2	6 798 000	6 798 000												
O6 01 04 02	Expenditure linked to buildings	NDA	7.2	1 262 000	1 262 000												
O6 01 04 03	Equipment and furniture	NDA	7.2	127 000	127 000												
O6 01 04 04	Services and other operating expenditure	NDA	7.2	171 000	171 000												
O6 01 04 05	Translation expenditure	NDA	7.2	p.m.	p.m.												
O6 01 05	**Security and control expenditure**	NDA	7.2	351 000	351 000												
O6 01 06	**Documentation and library expenditure**	NDA	7.2	5 500	5 500												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O6 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 09	**Information and communication technology**																
O6 01 09 01	Information systems	NDA	7.2	4 398 259	4 398 259	NDA	7.2	4 698 259	4 698 259	NDA	7.2	4 698 259	4 698 259	NDA	7.2	4 698 259	4 698 259
O6 01 09 02	Digital workplace	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 09 03	Data centre and networking services	NDA	7.2	1 378 391	1 378 391	NDA	7.2	1 378 391	1 378 391	NDA	7.2	1 378 391	1 378 391	NDA	7.2	1 378 391	1 378 391
	Total Chapter O6 01			**71 957 474**	**71 957 474**			**74 575 474**	**74 575 474**			**73 558 474**	**73 558 474**			**74 070 474**	**74 070 474**
O6 02	Specific activities																
O6 02 01	**Controls, studies, analyses and activities specific to the European Anti-Fraud Office**	NDA	7.2	950 000	950 000	NDA	7.2	950 000	950 000	NDA	7.2	950 000	950 000	NDA	7.2	950 000	950 000
O6 02 02	**Information and communication measures**	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000
	Total Chapter O6 02			**1 100 000**	**1 100 000**			**1 100 000**	**1 100 000**			**1 100 000**	**1 100 000**			**1 100 000**	**1 100 000**
O6 10	Reserves																
O6 10 01	**Provisional appropriations**	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
O6 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O6 10			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title O6			**73 057 474**	**73 057 474**			**75 675 474**	**75 675 474**			**74 658 474**	**74 658 474**			**75 170 474**	**75 170 474**
	Total General			**73 057 474**	**73 057 474**			**75 675 474**	**75 675 474**			**74 658 474**	**74 658 474**			**75 170 474**	**75 170 474**

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O6 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.												
O6 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.												
O6 01 09	**Information and communication technology**																
O6 01 09 01	Information systems	NDA	7.2	4 698 259	4 698 259												
O6 01 09 02	Digital workplace	NDA	7.2	p.m.	p.m.												
O6 01 09 03	Data centre and networking services	NDA	7.2	1 378 391	1 378 391												
	Total Chapter O6 01			**74 575 474**	**74 575 474**							**1 017 000**	**1 017 000**			**505 000**	**505 000**
O6 02	Specific activities																
O6 02 01	**Controls, studies, analyses and activities specific to the European Anti-Fraud Office**	NDA	7.2	950 000	950 000												
O6 02 02	**Information and communication measures**	NDA	7.2	150 000	150 000												
	Total Chapter O6 02			**1 100 000**	**1 100 000**												
O6 10	Reserves																
O6 10 01	**Provisional appropriations**	NDA		p.m.	p.m.												
O6 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.												
	Total Chapter O6 10			**p.m.**	**p.m.**												
	Total Title O6			**75 675 474**	**75 675 474**							**1 017 000**	**1 017 000**			**505 000**	**505 000**
	Total General			**75 675 474**	**75 675 474**							**1 017 000**	**1 017 000**			**505 000**	**505 000**

SECTION III — COMMISSION

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP	**Pilot projects**																
PP 01	Research and Innovation																
PP 01 18	**2018**																
PP 01 18 02	Pilot project — Art and the digital: Unleashing creativity for European industry, regions and society	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 01 21	**2021**																
PP 01 21 01	Pilot project — Feasibility study on reduction of traffic-related particulate emissions by means of vehicle-mounted fine dust filtration	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 01 21 02	Pilot project — Support service for citizen-led renovation projects	DA	1.0	p.m.	770 849	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 01 21 03	Pilot project — Promote worldwide a European way to digital innovation rooted in culture	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 01 21 04	Pilot project — Europe-wide solutions for free and open source software use by public services in the Union	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 01 21 05	Pilot project — European entrepreneurial E-learning platform helping SMEs to adapt to the current context	DA	1.0	p.m.	318 840	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 01 22	**2022**																
PP 01 22 01	Pilot project — Development of an automated database to collect and structure non-animal methods (NAMs) for use in biomedical research	DA	1.0	p.m.	157 768	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP	**Pilot projects**																
PP 01	Research and Innovation																
PP 01 18	**2018**																
PP 01 18 02	Pilot project — Art and the digital: Unleashing creativity for European industry, regions and society	DA	1.0	p.m.	p.m.												
PP 01 21	**2021**																
PP 01 21 01	Pilot project — Feasibility study on reduction of traffic-related particulate emissions by means of vehicle-mounted fine dust filtration	DA	1.0	p.m.	p.m.												
PP 01 21 02	Pilot project — Support service for citizen-led renovation projects	DA	1.0	p.m.	p.m.												
PP 01 21 03	Pilot project — Promote worldwide a European way to digital innovation rooted in culture	DA	1.0	p.m.	p.m.												
PP 01 21 04	Pilot project — Europe-wide solutions for free and open source software use by public services in the Union	DA	1.0	p.m.	p.m.												
PP 01 21 05	Pilot project — European entrepreneurial E-learning platform helping SMEs to adapt to the current context	DA	1.0	p.m.	p.m.												
PP 01 22	**2022**																
PP 01 22 01	Pilot project — Development of an automated database to collect and structure non-animal methods (NAMs) for use in biomedical research	DA	1.0	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 01 22 02	Pilot project — Establishing new common methodologies, including metrics and statistics and using data analytics, which are more adequate to analyse the gender gap in investments in innovative ventures at regional, national and European level (in particular the European Innovation Council, European Investment Fund and European Investment Bank)	DA	1.0	p.m.	1 039 210	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 01 22 03	Pilot project — EU Innovation Procurement Observatory	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 01 22 04	Pilot project — Monitoring European Policies via the Union data ecosystem	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 01 22 05	Pilot project — Innovation Radar Bridge - Building links and increased activity between Innovation Radar innovators, European investors and policy makers	DA	1.0	p.m.	244 937	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 01 22 06	Pilot project — Monitoring the Sustainable Development Goals in the Union regions - Filling the data gaps	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 01 23	**2023**																
PP 01 23 01	Pilot project — EU Forum for Boosting Energy Efficient Behaviour	DA	1.0	p.m.	583 705	DA	1.0	p.m.	778 274	DA	1.0	p.m.	778 274	DA	1.0	p.m.	778 274
PP 01 23 02	Pilot project — EU Public repository of Public Domain and openly licensed works	DA	1.0	p.m.	348 828	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 01 23 03	Pilot project — European NFT Platform for the creative sector and IP solutions	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 01 22 02	Pilot project — Establishing new common methodologies, including metrics and statistics and using data analytics, which are more adequate to analyse the gender gap in investments in innovative ventures at regional, national and European level (in particular the European Innovation Council, European Investment Fund and European Investment Bank)	DA	1.0	p.m.	p.m.												
PP 01 22 03	Pilot project — EU Innovation Procurement Observatory	DA	1.0	p.m.	p.m.												
PP 01 22 04	Pilot project — Monitoring European Policies via the Union data ecosystem	DA	1.0	p.m.	p.m.												
PP 01 22 05	Pilot project — Innovation Radar Bridge - Building links and increased activity between Innovation Radar innovators, European investors and policy makers	DA	1.0	p.m.	p.m.												
PP 01 22 06	Pilot project — Monitoring the Sustainable Development Goals in the Union regions - Filling the data gaps	DA	1.0	p.m.	p.m.												
PP 01 23	**2023**																
PP 01 23 01	Pilot project — EU Forum for Boosting Energy Efficient Behaviour	DA	1.0	p.m.	778 274												
PP 01 23 02	Pilot project — EU Public repository of Public Domain and openly licensed works	DA	1.0	p.m.	p.m.												
PP 01 23 03	Pilot project — European NFT Platform for the creative sector and IP solutions	DA	1.0	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 01 23 04	Pilot project — Missing Children Alert/safe mechanism for Ukraine: A platform supporting cross-border cooperation for protecting and resolving cases of Ukrainian children gone missing during the war	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 01 23 05	Pilot project — Search and Rescue operations for Aviation and Maritime	DA	1.0	p.m.	500 000	DA	1.0	p.m.	1 092 500	DA	1.0	p.m.	1 092 500	DA	1.0	p.m.	1 092 500
PP 01 23 06	Pilot project — Young European Entrepreneur Award - The EU's Acceleration and Investment Programme for Young Entrepreneurs	DA	1.0	p.m.	245 000	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 01 24	**2024**																
PP 01 24 01	Pilot project — Chips Diplomacy Support Initiative	DA	1.0	p.m.	844 561	DA	1.0	p.m.	645 232	DA	1.0	p.m.	645 232	DA	1.0	p.m.	645 232
PP 01 24 02	Pilot project — Development of a space sector specific environmental footprint methodology	DA	1.0	p.m.	500 000	DA	1.0	p.m.	960 000	DA	1.0	p.m.	960 000	DA	1.0	p.m.	960 000
PP 01 24 03	Pilot project — Stimulating Local and Regional New European Bauhaus Grassroots Projects	DA	1.0	p.m.	1 100 000	DA	1.0	p.m.	280 750	DA	1.0	p.m.	280 750	DA	1.0	p.m.	280 750
PP 01 24 04	Pilot project — Strengthening Research Talent Retention in Europe	DA	1.0	p.m.	125 000	DA	1.0	p.m.	330 281	DA	1.0	p.m.	330 281	DA	1.0	p.m.	330 281
PP 01 25	**2025**																
PP 01 25 01	Pilot project — Evaluation of drought monitoring and natural restoration of soils and groundwater	DA	1.0	1 000 000	750 000	DA	1.0	p.m.	600 000	DA	1.0	p.m.	600 000	DA	1.0	p.m.	600 000
PP 01 25 02	Pilot project — HAB-Hub: Near Real-Time Monitoring System for Harmful Algal Blooms in European Waters	DA	1.0	250 000	937 500	DA	1.0	p.m.	374 884	DA	1.0	p.m.	374 884	DA	1.0	p.m.	374 884
	Total Chapter PP 01			**1 250 000**	**8 466 198**			**p.m.**	**5 061 921**			**p.m.**	**5 061 921**			**p.m.**	**5 061 921**

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 01 23 04	Pilot project — Missing Children Alert/safe mechanism for Ukraine: A platform supporting cross-border cooperation for protecting and resolving cases of Ukrainian children gone missing during the war	DA	1.0	p.m.	p.m.												
PP 01 23 05	Pilot project — Search and Rescue operations for Aviation and Maritime	DA	1.0	p.m.	1 092 500												
PP 01 23 06	Pilot project — Young European Entrepreneur Award - The EU's Acceleration and Investment Programme for Young Entrepreneurs	DA	1.0	p.m.	p.m.												
PP 01 24	**2024**																
PP 01 24 01	Pilot project — Chips Diplomacy Support Initiative	DA	1.0	p.m.	645 232												
PP 01 24 02	Pilot project — Development of a space sector specific environmental footprint methodology	DA	1.0	p.m.	960 000												
PP 01 24 03	Pilot project — Stimulating Local and Regional New European Bauhaus Grassroots Projects	DA	1.0	p.m.	280 750												
PP 01 24 04	Pilot project — Strengthening Research Talent Retention in Europe	DA	1.0	p.m.	330 281												
PP 01 25	**2025**																
PP 01 25 01	Pilot project — Evaluation of drought monitoring and natural restoration of soils and groundwater	DA	1.0	p.m.	600 000												
PP 01 25 02	Pilot project — HAB-Hub: Near Real-Time Monitoring System for Harmful Algal Blooms in European Waters	DA	1.0	p.m.	374 884												
	Total Chapter PP 01			**p.m.**	**5 061 921**												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02	European Strategic Investments																
PP 02 19	**2019**																
PP 02 19 03	Pilot project — Covenant of Mayors as an instrument to tackle energy poverty	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 02 20	**2020**																
PP 02 20 01	Pilot project — Model social impact approaches to social housing and empowerment of Roma: testing the use of innovative financial instruments for better social outcomes	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 02 20 07	Pilot project — Engaging companies for energy transition	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 02 20 08	Pilot project — Developing artificial intelligence (AI) for diagnosis and treatment of paediatric cancer	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 02 21	**2021**																
PP 02 21 01	Pilot project — Completing the green and digital transitions: a European Green Digital Alliance	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 02 21 02	Pilot project — Enabling sustainable management and development of ports in the Rhine-Main-Danube basin	DA	1.0	p.m.	612 860	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 02 21 03	Pilot project — Fostering digitisation of public sector and green transition in Europe through the use of an innovative European GovTech platform	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 02 21 04	Pilot project — RESTwithEU	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02	European Strategic Investments																
PP 02 19	**2019**																
PP 02 19 03	Pilot project — Covenant of Mayors as an instrument to tackle energy poverty	DA	1.0	p.m.	p.m.												
PP 02 20	**2020**																
PP 02 20 01	Pilot project — Model social impact approaches to social housing and empowerment of Roma: testing the use of innovative financial instruments for better social outcomes	DA	1.0	p.m.	p.m.												
PP 02 20 07	Pilot project — Engaging companies for energy transition	DA	1.0	p.m.	p.m.												
PP 02 20 08	Pilot project — Developing artificial intelligence (AI) for diagnosis and treatment of paediatric cancer	DA	1.0	p.m.	p.m.												
PP 02 21	**2021**																
PP 02 21 01	Pilot project — Completing the green and digital transitions: a European Green Digital Alliance	DA	1.0	p.m.	p.m.												
PP 02 21 02	Pilot project — Enabling sustainable management and development of ports in the Rhine-Main-Danube basin	DA	1.0	p.m.	p.m.												
PP 02 21 03	Pilot project — Fostering digitisation of public sector and green transition in Europe through the use of an innovative European GovTech platform	DA	1.0	p.m.	p.m.												
PP 02 21 04	Pilot project — RESTwithEU	DA	1.0	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 21 05	Pilot project — Sustainable rural mobility for COVID-19 resilience and support of ecotourism	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 02 21 06	Pilot project — Smart Industrial Remoting: remote working in non-digitalised industries	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 02 21 07	Pilot project — Smart Contracts — European standards for automated transaction protocols executing contracts	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 02 21 08	Pilot project — Single European Railway Area — Prototype Corridor Munich-Verona	DA	1.0	p.m.	395 250	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 02 21 09	Pilot project — IRS Smart Cities project: new railway station concept for green and socially inclusive smart cities	DA	1.0	p.m.	350 000	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 02 21 10	Pilot project — Effect of energy efficient and solar power generating vehicles on grid capacity and charging infrastructure	DA	1.0	p.m.	1 003 266	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 02 22	**2022**																
PP 02 22 01	Pilot project — Novel forms of contracting in the digital economy	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 02 22 02	Pilot project — Comprehensive handbook for building local Urban Air Mobility (UAM) ecosystems in Europe	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 02 23	**2023**																
PP 02 23 01	Pilot project — A Space for the Metaverse	DA	1.0	p.m.	516 880	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 02 23 02	Pilot project — De-monopolised access to Union applications	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 21 05	Pilot project — Sustainable rural mobility for COVID-19 resilience and support of ecotourism	DA	1.0	p.m.	p.m.												
PP 02 21 06	Pilot project — Smart Industrial Remoting: remote working in non-digitalised industries	DA	1.0	p.m.	p.m.												
PP 02 21 07	Pilot project — Smart Contracts — European standards for automated transaction protocols executing contracts	DA	1.0	p.m.	p.m.												
PP 02 21 08	Pilot project — Single European Railway Area — Prototype Corridor Munich-Verona	DA	1.0	p.m.	p.m.												
PP 02 21 09	Pilot project — IRS Smart Cities project: new railway station concept for green and socially inclusive smart cities	DA	1.0	p.m.	p.m.												
PP 02 21 10	Pilot project — Effect of energy efficient and solar power generating vehicles on grid capacity and charging infrastructure	DA	1.0	p.m.	p.m.												
PP 02 22	**2022**																
PP 02 22 01	Pilot project — Novel forms of contracting in the digital economy	DA	1.0	p.m.	p.m.												
PP 02 22 02	Pilot project — Comprehensive handbook for building local Urban Air Mobility (UAM) ecosystems in Europe	DA	1.0	p.m.	p.m.												
PP 02 23	**2023**																
PP 02 23 01	Pilot project — A Space for the Metaverse	DA	1.0	p.m.	p.m.												
PP 02 23 02	Pilot project — De-monopolised access to Union applications	DA	1.0	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 23 03	Pilot project — Development of a study to boost environmentally sustainable artificial intelligence in the EU - Green AI	DA	1.0	p.m.	192 060	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 02 23 04	Pilot project — Development of interoperability tools in the digital single market	DA	1.0	p.m.	239 610	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 02 23 05	Pilot project — European body for jet fuel standards and safety certification	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 02 23 06	Pilot project — Proposal for a Joint European Approach towards Radioactive Waste	DA	1.0	p.m.	458 465	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 02 24	**2024**																
PP 02 24 02	Pilot project — The development of cross-border cycling lane infrastructure	DA	1.0	p.m.	388 225	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 02 25	**2025**																
PP 02 25 01	Pilot project — Bring sustainable transport up to speed with hyperloop	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 02 25 02	Pilot project — Creation of a comprehensive dynamic digital timetable for rail services in the Union	DA	1.0	p.m.	275 000	DA	1.0	p.m.	354 026	DA	1.0	p.m.	354 026	DA	1.0	p.m.	354 026
PP 02 25 03	Pilot project — Empowering Truck Drivers - Revolutionising European Logistics	DA	1.0	p.m.	450 000	DA	1.0	p.m.	180 000	DA	1.0	p.m.	180 000	DA	1.0	p.m.	180 000
PP 02 25 04	Pilot project — European Trusted Drone label	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	735 180	DA	1.0	p.m.	735 180	DA	1.0	p.m.	735 180
PP 02 26	**2026**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 23 03	Pilot project — Development of a study to boost environmentally sustainable artificial intelligence in the EU - Green AI	DA	1.0	p.m.	p.m.												
PP 02 23 04	Pilot project — Development of interoperability tools in the digital single market	DA	1.0	p.m.	p.m.												
PP 02 23 05	Pilot project — European body for jet fuel standards and safety certification	DA	1.0	p.m.	p.m.												
PP 02 23 06	Pilot project — Proposal for a Joint European Approach towards Radioactive Waste	DA	1.0	p.m.	p.m.												
PP 02 24	**2024**																
PP 02 24 02	Pilot project — The development of cross-border cycling lane infrastructure	DA	1.0	p.m.	p.m.												
PP 02 25	**2025**																
PP 02 25 01	Pilot project — Bring sustainable transport up to speed with hyperloop	DA	1.0	p.m.	p.m.												
PP 02 25 02	Pilot project — Creation of a comprehensive dynamic digital timetable for rail services in the Union	DA	1.0	p.m.	354 026												
PP 02 25 03	Pilot project — Empowering Truck Drivers - Revolutionising European Logistics	DA	1.0	p.m.	180 000												
PP 02 25 04	Pilot project — European Trusted Drone label	DA	1.0	p.m.	735 180												
PP 02 26	**2026**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 26 01	Pilot project — Assessing potential Legal Gaps under UNCLOS and other International and EU frameworks, in and around EU Member State Waters to enhance the Union's Maritime Strategic Interests	DA	1.0	120 000	30 000	DA	1.0	p.m.	90 000	DA	1.0	p.m.	90 000	DA	1.0	p.m.	90 000
PP 02 26 02	Pilot project — Elimination of the language barrier for seamless cross-border rail operations	DA	1.0	1 900 000	475 000	DA	1.0	p.m.	1 425 000	DA	1.0	p.m.	1 425 000	DA	1.0	p.m.	1 425 000
PP 02 26 03	Pilot project — Integrated Surveillance mechanism: Regional Cable hubs	DA	1.0	4 000 000	1 000 000	DA	1.0	p.m.	985 000	DA	1.0	p.m.	985 000	DA	1.0	4 000 000	2 985 000
PP 02 27	**2027**																
PP 02 27 01	Pilot project — Competitive and resilient EU aviation value chains	DA				DA				DA				DA	1.0	3 000 000	1 500 000
PP 02 27 02	Pilot project — EU Commons-Based Moderation Platform	DA				DA				DA				DA	1.0	3 000 000	1 500 000
PP 02 27 03	Pilot project — European Network of Regional Centres of Excellence for Aviation, Drones and Military Mobility	DA				DA				DA				DA	1.0	1 500 000	750 000
PP 02 27 04	Pilot project — Machine-readable and standardised licenses and AI	DA				DA				DA				DA	1.0	500 000	250 000
PP 02 27 05	Pilot project — Prepare and test application of EU road tolling systems for varying toll tariffs according to the separate CO2 performance of lorries and trailers and according to retrofit improvements	DA				DA				DA				DA	1.0	2 000 000	1 000 000
	Total Chapter PP 02			**6 020 000**	**6 386 616**			**p.m.**	**3 769 206**			**p.m.**	**3 769 206**			**14 000 000**	**10 769 206**
PP 03	Single Market																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 26 01	Pilot project — Assessing potential Legal Gaps under UNCLOS and other International and EU frameworks, in and around EU Member State Waters to enhance the Union's Maritime Strategic Interests	DA	1.0	p.m.	90 000												
PP 02 26 02	Pilot project — Elimination of the language barrier for seamless cross-border rail operations	DA	1.0	p.m.	1 425 000												
PP 02 26 03	Pilot project — Integrated Surveillance mechanism: Regional Cable hubs	DA	1.0	4 000 000	1 985 000			4 000 000	1 000 000			4 000 000	1 000 000				-1 000 000
PP 02 27	**2027**																
PP 02 27 01	Pilot project — Competitive and resilient EU aviation value chains	DA	1.0	3 000 000	750 000			3 000 000	750 000			3 000 000	750 000				-750 000
PP 02 27 02	Pilot project — EU Commons-Based Moderation Platform	DA	1.0	3 000 000	750 000			3 000 000	750 000			3 000 000	750 000				-750 000
PP 02 27 03	Pilot project — European Network of Regional Centres of Excellence for Aviation, Drones and Military Mobility	DA	1.0	1 500 000	375 000			1 500 000	375 000			1 500 000	375 000				-375 000
PP 02 27 04	Pilot project — Machine-readable and standardised licenses and AI	DA	1.0	500 000	125 000			500 000	125 000			500 000	125 000				-125 000
PP 02 27 05	Pilot project — Prepare and test application of EU road tolling systems for varying toll tariffs according to the separate CO2 performance of lorries and trailers and according to retrofit improvements	DA	1.0	2 000 000	500 000			2 000 000	500 000			2 000 000	500 000				-500 000
	Total Chapter PP 02			**14 000 000**	**7 269 206**			**14 000 000**	**3 500 000**			**14 000 000**	**3 500 000**				**-3 500 000**
PP 03	Single Market																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 03 20	**2020**																
PP 03 20 04	Pilot project — Welfare of dairy cattle, including measures to protect unweaned dairy calves and end-of-career animals	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 03 20 05	Pilot project — Best practices for transitioning to higher welfare cage-free egg production systems	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 03 21	**2021**																
PP 03 21 01	Pilot project — European Consumer Food Waste Forum	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 03 21 02	Pilot project — Media Ownership Monitor	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 03 21 03	Pilot project — Monitoring the impacts of free trade zones and guidelines for future modernisation in light of the European Green Deal	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 03 22	**2022**																
PP 03 22 01	Pilot project — Embedded supervision of decentralised financial institutions and activities	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 03 22 02	Pilot project — Supporting European ecotourism in the context of the crisis created by COVID-19	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 03 22 03	Pilot project — Single European Digital Enforcement Area	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 03 22 04	Pilot project — The role of copyright laws in facilitating distance education and research	DA	1.0	p.m.	471 344	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 03 23	**2023**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 03 20	**2020**																
PP 03 20 04	Pilot project — Welfare of dairy cattle, including measures to protect unweaned dairy calves and end-of-career animals	DA	1.0	p.m.	p.m.												
PP 03 20 05	Pilot project — Best practices for transitioning to higher welfare cage-free egg production systems	DA	1.0	p.m.	p.m.												
PP 03 21	**2021**																
PP 03 21 01	Pilot project — European Consumer Food Waste Forum	DA	1.0	p.m.	p.m.												
PP 03 21 02	Pilot project — Media Ownership Monitor	DA	1.0	p.m.	p.m.												
PP 03 21 03	Pilot project — Monitoring the impacts of free trade zones and guidelines for future modernisation in light of the European Green Deal	DA	1.0	p.m.	p.m.												
PP 03 22	**2022**																
PP 03 22 01	Pilot project — Embedded supervision of decentralised financial institutions and activities	DA	1.0	p.m.	p.m.												
PP 03 22 02	Pilot project — Supporting European ecotourism in the context of the crisis created by COVID-19	DA	1.0	p.m.	p.m.												
PP 03 22 03	Pilot project — Single European Digital Enforcement Area	DA	1.0	p.m.	p.m.												
PP 03 22 04	Pilot project — The role of copyright laws in facilitating distance education and research	DA	1.0	p.m.	p.m.												
PP 03 23	**2023**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 03 23 01	Pilot project — Building Capacity for the Tourism Ecosystem - Accessing Union Funding	DA	1.0	p.m.	719 670	DA	1.0	p.m.	959 560	DA	1.0	p.m.	959 560	DA	1.0	p.m.	959 560
PP 03 23 02	Pilot project — European network of gender-conscious investors	DA	1.0	p.m.	546 875	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 03 24	**2024**																
PP 03 24 01	Pilot project — Comparative study on best practices for a stronger EU sanction enforcement	DA	1.0	p.m.	500 000	DA	1.0	p.m.	299 564	DA	1.0	p.m.	299 564	DA	1.0	p.m.	299 564
PP 03 24 02	Pilot project — Embarking companies and stakeholders into the European sustainability reporting journey	DA	1.0	p.m.	2 763 000	DA	1.0	p.m.	834 615	DA	1.0	p.m.	834 615	DA	1.0	p.m.	834 615
PP 03 24 03	Pilot project — EU Substitution Centre - Providing support to businesses to substitute their use of hazardous chemicals through collaboration, innovation, research and direct assistance	DA	1.0	p.m.	388 233	DA	1.0	p.m.	850 673	DA	1.0	p.m.	850 673	DA	1.0	p.m.	850 673
PP 03 24 04	Pilot project — The promotion of handicraft products and support of craftsmen	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	425 983	DA	1.0	p.m.	425 983	DA	1.0	p.m.	425 983
PP 03 25	**2025**																
PP 03 25 01	Pilot project — Digital Services Act Enforcement ChatBot for users	DA	1.0	p.m.	40 000	DA	1.0	p.m.	160 000	DA	1.0	p.m.	160 000	DA	1.0	p.m.	160 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 03 23 01	Pilot project — Building Capacity for the Tourism Ecosystem - Accessing Union Funding	DA	1.0	p.m.	959 560												
PP 03 23 02	Pilot project — European network of gender-conscious investors	DA	1.0	p.m.	p.m.												
PP 03 24	**2024**																
PP 03 24 01	Pilot project — Comparative study on best practices for a stronger EU sanction enforcement	DA	1.0	p.m.	299 564												
PP 03 24 02	Pilot project — Embarking companies and stakeholders into the European sustainability reporting journey	DA	1.0	p.m.	834 615												
PP 03 24 03	Pilot project — EU Substitution Centre - Providing support to businesses to substitute their use of hazardous chemicals through collaboration, innovation, research and direct assistance	DA	1.0	p.m.	850 673												
PP 03 24 04	Pilot project — The promotion of handicraft products and support of craftsmen	DA	1.0	p.m.	425 983												
PP 03 25	**2025**																
PP 03 25 01	Pilot project — Digital Services Act Enforcement ChatBot for users	DA	1.0	p.m.	160 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 03 25 02	Pilot project — Mapping underground reservoirs of natural hydrogen in Europe and developing the necessary legislation for sustainable production in the framework of the EU's Climate Law, the EU strategy on energy system integration and the European Economic Security Strategy and European Energy Sovereignty	DA	1.0	p.m.	750 000	DA	1.0	p.m.	1 800 000	DA	1.0	p.m.	1 800 000	DA	1.0	p.m.	1 800 000
PP 03 25 03	Pilot project — Net-Zero AI4Permitting	DA	1.0	2 500 000	3 625 000	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 03 26	**2026**																
PP 03 26 01	Pilot project — Award for Sustainable Tourism Management	DA	1.0	500 000	125 000	DA	1.0	p.m.	200 000	DA	1.0	p.m.	200 000	DA	1.0	p.m.	200 000
PP 03 26 02	Pilot project — Promoting financial literacy in the Union	DA	1.0	2 500 000	625 000	DA	1.0	p.m.	1 875 000	DA	1.0	p.m.	1 875 000	DA	1.0	2 500 000	3 125 000
	Total Chapter PP 03			**5 500 000**	**10 554 122**			**p.m.**	**7 405 395**			**p.m.**	**7 405 395**			**2 500 000**	**8 655 395**
PP 04	Space																
PP 04 24	**2024**																
PP 04 24 01	Pilot project — EU Space Data integration to support an EU Disaster Management Plan	DA	1.0	p.m.	180 000	DA	1.0	p.m.	716 000	DA	1.0	p.m.	716 000	DA	1.0	p.m.	716 000
PP 04 24 02	Pilot project — Innovative deployable antennas	DA	1.0	p.m.	150 000	DA	1.0	p.m.	430 000	DA	1.0	p.m.	430 000	DA	1.0	p.m.	430 000
PP 04 24 03	Pilot project — Mobile Responsive Launch Systems	DA	1.0	p.m.	200 000	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 04 24 04	Pilot project — New vision for resilient and autonomous access to space in Europe	DA	1.0	p.m.	180 000	DA	1.0	p.m.	960 000	DA	1.0	p.m.	960 000	DA	1.0	p.m.	960 000
PP 04 25	**2025**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 03 25 02	Pilot project — Mapping underground reservoirs of natural hydrogen in Europe and developing the necessary legislation for sustainable production in the framework of the EU's Climate Law, the EU strategy on energy system integration and the European Economic Security Strategy and European Energy Sovereignty	DA	1.0	p.m.	1 800 000												
PP 03 25 03	Pilot project — Net-Zero AI4Permitting	DA	1.0	p.m.	p.m.												
PP 03 26	**2026**																
PP 03 26 01	Pilot project — Award for Sustainable Tourism Management	DA	1.0	p.m.	200 000												
PP 03 26 02	Pilot project — Promoting financial literacy in the Union	DA	1.0	2 500 000	2 500 000			2 500 000	625 000			2 500 000	625 000				-625 000
	Total Chapter PP 03			**2 500 000**	**8 030 395**			**2 500 000**	**625 000**			**2 500 000**	**625 000**				**-625 000**
PP 04	Space																
PP 04 24	**2024**																
PP 04 24 01	Pilot project — EU Space Data integration to support an EU Disaster Management Plan	DA	1.0	p.m.	716 000												
PP 04 24 02	Pilot project — Innovative deployable antennas	DA	1.0	p.m.	430 000												
PP 04 24 03	Pilot project — Mobile Responsive Launch Systems	DA	1.0	p.m.	p.m.												
PP 04 24 04	Pilot project — New vision for resilient and autonomous access to space in Europe	DA	1.0	p.m.	960 000												
PP 04 25	**2025**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 04 25 01	Pilot project — A comprehensive policy framework for core geospatial data in the EU	DA	1.0	p.m.	300 000	DA	1.0	p.m.	800 000	DA	1.0	p.m.	800 000	DA	1.0	p.m.	800 000
PP 04 25 02	Pilot project — EU Space Data integration to support fisheries control	DA	1.0	p.m.	300 000	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PP 04 26	**2026**																
PP 04 26 01	Pilot project — EU Search and Rescue (SAR) 2.0	DA	1.0	1 000 000	250 000	DA	1.0	p.m.	300 000	DA	1.0	p.m.	300 000	DA	1.0	500 000	550 000
PP 04 26 02	Pilot project — GNSS Radio-Frequency Interference Monitoring - Protect EU space critical assets	DA	1.0	5 000 000	1 250 000	DA	1.0	p.m.	1 000 000	DA	1.0	p.m.	1 000 000	DA	1.0	p.m.	1 000 000
PP 04 27	**2027**																
PP 04 27 01	Pilot project — EU Alert - tools for the future EU citizen alert mobile app	DA				DA				DA				DA	1.0	1 500 000	750 000
	Total Chapter PP 04			**6 000 000**	**2 810 000**			**p.m.**	**4 206 000**			**p.m.**	**4 206 000**			**2 000 000**	**5 206 000**
PP 05	Regional Development and Cohesion																
PP 05 17	**2017**																
PP 05 17 01	Pilot project — European Union Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
PP 05 21	**2021**																
PP 05 21 01	Pilot project — Cross-Border Crisis Response Integrated Initiative (CB-CRII)	DA	2.1	p.m.	200 000	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
PP 05 22	**2022**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 04 25 01	Pilot project — A comprehensive policy framework for core geospatial data in the EU	DA	1.0	p.m.	800 000												
PP 04 25 02	Pilot project — EU Space Data integration to support fisheries control	DA	1.0	p.m.	p.m.												
PP 04 26	**2026**																
PP 04 26 01	Pilot project — EU Search and Rescue (SAR) 2.0	DA	1.0	500 000	425 000			500 000	125 000			500 000	125 000				-125 000
PP 04 26 02	Pilot project — GNSS Radio-Frequency Interference Monitoring - Protect EU space critical assets	DA	1.0	p.m.	1 000 000												
PP 04 27	**2027**																
PP 04 27 01	Pilot project — EU Alert - tools for the future EU citizen alert mobile app	DA	1.0	1 500 000	375 000			1 500 000	375 000			1 500 000	375 000				-375 000
	Total Chapter PP 04			**2 000 000**	**4 706 000**			**2 000 000**	**500 000**			**2 000 000**	**500 000**				**-500 000**
PP 05	Regional Development and Cohesion																
PP 05 17	**2017**																
PP 05 17 01	Pilot project — European Union Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole	DA	2.1	p.m.	p.m.												
PP 05 21	**2021**																
PP 05 21 01	Pilot project — Cross-Border Crisis Response Integrated Initiative (CB-CRII)	DA	2.1	p.m.	p.m.												
PP 05 22	**2022**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 05 22 01	Pilot project — Transatlantic cooperation scheme delivering the European Green Deal locally	DA	2.1	p.m.	157 943	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
PP 05 23	**2023**																
PP 05 23 01	Pilot project — An innovative and comprehensive concept of urban biodiversity development for local governments in Europe - Restoration of the urban water ecosystem of the City of Łódź	DA	2.1	p.m.	700 000	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
PP 05 25	**2025**																
PP 05 25 01	Pilot project — Establishment of cross-border coordination points to facilitate cross-border solutions to administrative and legal barriers	DA	2.1	p.m.	1 800 000	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
	Total Chapter PP 05			**p.m.**	**2 857 943**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
PP 06	Recovery and Resilience																
PP 06 16	**2016**																
PP 06 16 03	Pilot project — Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 06 27	**2027**																
PP 06 27 01	Pilot project — The Case Navigator	DA				DA				DA				DA	2.2	2 500 000	1 250 000
	Total Chapter PP 06			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**2 500 000**	**1 250 000**
PP 07	Investing in People, Social Cohesion and Values																
PP 07 16	**2016**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 05 22 01	Pilot project — Transatlantic cooperation scheme delivering the European Green Deal locally	DA	2.1	p.m.	p.m.												
PP 05 23	**2023**																
PP 05 23 01	Pilot project — An innovative and comprehensive concept of urban biodiversity development for local governments in Europe - Restoration of the urban water ecosystem of the City of Łódź	DA	2.1	p.m.	p.m.												
PP 05 25	**2025**																
PP 05 25 01	Pilot project — Establishment of cross-border coordination points to facilitate cross-border solutions to administrative and legal barriers	DA	2.1	p.m.	p.m.												
	Total Chapter PP 05			**p.m.**	**p.m.**												
PP 06	Recovery and Resilience																
PP 06 16	**2016**																
PP 06 16 03	Pilot project — Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies	DA	2.2	p.m.	p.m.												
PP 06 27	**2027**																
PP 06 27 01	Pilot project — The Case Navigator	DA	2.2	2 500 000	625 000			2 500 000	625 000			2 500 000	625 000				-625 000
	Total Chapter PP 06			**2 500 000**	**625 000**			**2 500 000**	**625 000**			**2 500 000**	**625 000**				**-625 000**
PP 07	Investing in People, Social Cohesion and Values																
PP 07 16	**2016**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 16 02	Pilot project — A European framework for apprentice mobility: developing European citizenship and skills through youth integration in the labour market	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 19	**2019**																
PP 07 19 06	Pilot project — Jewish Digital Cultural Recovery Project	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 20	**2020**																
PP 07 20 04	Pilot project — Integrity of social media	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 20 05	Pilot project — A European public sphere: a new online media offer for young Europeans	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 21	**2021**																
PP 07 21 01	Pilot project — Building investigative capacity to better fight doping in sport in Europe	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 21 02	Pilot project — European Narrative Observatory to fight Disinformation post-COVID-19	DA	2.2	p.m.	499 760	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 21 03	Pilot project — Temporary citizens' assemblies: transforming societal consensus into a way of acting and establishing best practices to engage citizens more in Union public life	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 21 04	Pilot project — Study on loneliness, focus on mental health	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 21 05	Pilot project — Understanding the value of a European gaming society	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 16 02	Pilot project — A European framework for apprentice mobility: developing European citizenship and skills through youth integration in the labour market	DA	2.2	p.m.	p.m.												
PP 07 19	**2019**																
PP 07 19 06	Pilot project — Jewish Digital Cultural Recovery Project	DA	2.2	p.m.	p.m.												
PP 07 20	**2020**																
PP 07 20 04	Pilot project — Integrity of social media	DA	2.2	p.m.	p.m.												
PP 07 20 05	Pilot project — A European public sphere: a new online media offer for young Europeans	DA	2.2	p.m.	p.m.												
PP 07 21	**2021**																
PP 07 21 01	Pilot project — Building investigative capacity to better fight doping in sport in Europe	DA	2.2	p.m.	p.m.												
PP 07 21 02	Pilot project — European Narrative Observatory to fight Disinformation post-COVID-19	DA	2.2	p.m.	p.m.												
PP 07 21 03	Pilot project — Temporary citizens' assemblies: transforming societal consensus into a way of acting and establishing best practices to engage citizens more in Union public life	DA	2.2	p.m.	p.m.												
PP 07 21 04	Pilot project — Study on loneliness, focus on mental health	DA	2.2	p.m.	p.m.												
PP 07 21 05	Pilot project — Understanding the value of a European gaming society	DA	2.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 21 06	Pilot project — Building Europe with Local Entities (BELE)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 21 07	Pilot project — Basic Income Guarantee (BIG) e-pay cards for marginalised people: innovative financial and policy instrument to promote more effective delivery of welfare benefits for people in extreme poverty	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 21 08	Pilot project — Media representation and inclusion for refugees and migrants	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 22	**2022**																
PP 07 22 01	Pilot project — Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 22 02	Pilot project — European Festival of Journalism and Media Information Literacy	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 22 03	Pilot project — European Homelessness Count	DA	2.2	p.m.	500 000	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 22 04	Pilot project — Sport for People and Planet - a new approach on sustainability through sport in Europe	DA	2.2	p.m.	354 850	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 22 05	Pilot project — Supporting local and regional news media in face of emerging news deserts	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 23	**2023**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 21 06	Pilot project — Building Europe with Local Entities (BELE)	DA	2.2	p.m.	p.m.												
PP 07 21 07	Pilot project — Basic Income Guarantee (BIG) e-pay cards for marginalised people: innovative financial and policy instrument to promote more effective delivery of welfare benefits for people in extreme poverty	DA	2.2	p.m.	p.m.												
PP 07 21 08	Pilot project — Media representation and inclusion for refugees and migrants	DA	2.2	p.m.	p.m.												
PP 07 22	**2022**																
PP 07 22 01	Pilot project — Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage	DA	2.2	p.m.	p.m.												
PP 07 22 02	Pilot project — European Festival of Journalism and Media Information Literacy	DA	2.2	p.m.	p.m.												
PP 07 22 03	Pilot project — European Homelessness Count	DA	2.2	p.m.	p.m.												
PP 07 22 04	Pilot project — Sport for People and Planet - a new approach on sustainability through sport in Europe	DA	2.2	p.m.	p.m.												
PP 07 22 05	Pilot project — Supporting local and regional news media in face of emerging news deserts	DA	2.2	p.m.	p.m.												
PP 07 23	**2023**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 23 01	Pilot project — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States	DA	2.2	p.m.	481 577	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 23 02	Pilot project — Documenting the best practices from experiences concerning the organisation and reduction of working time in Europe	DA	2.2	p.m.	706 230	DA	2.2	p.m.	235 593	DA	2.2	p.m.	235 593	DA	2.2	p.m.	235 593
PP 07 23 03	Pilot project — Sport Supports' - emergency sport actions for youth	DA	2.2	p.m.	701 965	DA	2.2	p.m.	547 755	DA	2.2	p.m.	547 755	DA	2.2	p.m.	547 755
PP 07 23 04	Pilot project — The European Union - the media freedom hub	DA	2.2	p.m.	882 000	DA	2.2	p.m.	588 000	DA	2.2	p.m.	588 000	DA	2.2	p.m.	588 000
PP 07 23 05	Pilot project — Feasibility Study for a social reuse of the assets frozen and confiscated as a result of EU sanctions adopted following Russia's military aggression against Ukraine	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 24	**2024**																
PP 07 24 01	Pilot project — Technical means to provide Russian households with trustworthy information	DA	2.2	p.m.	779 961	DA	2.2	p.m.	519 974	DA	2.2	p.m.	519 974	DA	2.2	p.m.	519 974
PP 07 25	**2025**																
PP 07 25 01	Pilot project — Advancing social cohesion in the face of polarised public discourse	DA	2.2	1 500 000	767 500	DA	2.2	p.m.	750 000	DA	2.2	p.m.	750 000	DA	2.2	p.m.	750 000
PP 07 25 02	Pilot project — Preparatory work for counselling structures to support mobile migrant labour	DA	2.2	1 200 000	600 000	DA	2.2	p.m.	321 000	DA	2.2	p.m.	321 000	DA	2.2	p.m.	321 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 23 01	Pilot project — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States	DA	2.2	p.m.	p.m.												
PP 07 23 02	Pilot project — Documenting the best practices from experiences concerning the organisation and reduction of working time in Europe	DA	2.2	p.m.	235 593												
PP 07 23 03	Pilot project — Sport Supports' - emergency sport actions for youth	DA	2.2	p.m.	547 755												
PP 07 23 04	Pilot project — The European Union - the media freedom hub	DA	2.2	p.m.	588 000												
PP 07 23 05	Pilot project — Feasibility Study for a social reuse of the assets frozen and confiscated as a result of EU sanctions adopted following Russia's military aggression against Ukraine	DA	2.2	p.m.	p.m.												
PP 07 24	**2024**																
PP 07 24 01	Pilot project — Technical means to provide Russian households with trustworthy information	DA	2.2	p.m.	519 974												
PP 07 25	**2025**																
PP 07 25 01	Pilot project — Advancing social cohesion in the face of polarised public discourse	DA	2.2	p.m.	750 000												
PP 07 25 02	Pilot project — Preparatory work for counselling structures to support mobile migrant labour	DA	2.2	p.m.	321 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 25 03	Pilot project — Productivity, employment, and wages in the age of artificial intelligence (AI) - methodologies and impacts	DA	2.1	p.m.	750 000	DA	2.1	p.m.	450 000	DA	2.1	p.m.	450 000	DA	2.1	p.m.	450 000
PP 07 26	**2026**																
PP 07 26 01	Pilot project — Safeguarding Europe's Born-digital Heritage	DA	2.2	2 000 000	500 000	DA	2.2	p.m.	595 500	DA	2.2	p.m.	595 500	DA	2.2	p.m.	595 500
PP 07 26 02	Pilot project — Smart Social Economy Model in Tourism (Long-Distance Trails)	DA	2.1	1 500 000	375 000	DA	2.1	p.m.	450 000	DA	2.1	p.m.	450 000	DA	2.1	250 000	575 000
PP 07 26 03	Pilot project — Youth-Driven Social Media Design: Safe, Inclusive, and Publicly-Owned Social Media	DA	2.2	1 500 000	375 000	DA	2.2	p.m.	592 000	DA	2.2	p.m.	592 000	DA	2.2	p.m.	592 000
PP 07 27	**2027**																
PP 07 27 01	Pilot project — Mapping of Student Accommodation in Europe: Evidence-based Analysis of Student Housing Models	DA				DA				DA				DA	2.2	2 500 000	1 250 000
PP 07 27 02	Pilot project — Social Bond framework for Affordable Housing	DA				DA				DA				DA	2.2	1 000 000	500 000
PP 07 27 03	Pilot project — Summers of Europe: inclusive, innovative and transnational summer camps for disadvantaged children	DA				DA				DA				DA	2.2	1 450 000	725 000
	Total Chapter PP 07			**7 700 000**	**8 273 843**			**p.m.**	**5 049 822**			**p.m.**	**5 049 822**			**5 200 000**	**7 649 822**
PP 08	Agriculture and Maritime Policy																
PP 08 22	**2022**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 25 03	Pilot project — Productivity, employment, and wages in the age of artificial intelligence (AI) - methodologies and impacts	DA	2.1	p.m.	450 000												
PP 07 26	**2026**																
PP 07 26 01	Pilot project — Safeguarding Europe's Born-digital Heritage	DA	2.2	p.m.	595 500												
PP 07 26 02	Pilot project — Smart Social Economy Model in Tourism (Long-Distance Trails)	DA	2.1	250 000	512 500			250 000	62 500			250 000	62 500				-62 500
PP 07 26 03	Pilot project — Youth-Driven Social Media Design: Safe, Inclusive, and Publicly-Owned Social Media	DA	2.2	p.m.	592 000												
PP 07 27	**2027**																
PP 07 27 01	Pilot project — Mapping of Student Accommodation in Europe: Evidence-based Analysis of Student Housing Models	DA	2.2	2 500 000	625 000			2 500 000	625 000			2 500 000	625 000				-625 000
PP 07 27 02	Pilot project — Social Bond framework for Affordable Housing	DA	2.2	1 000 000	250 000			1 000 000	250 000			1 000 000	250 000				-250 000
PP 07 27 03	Pilot project — Summers of Europe: inclusive, innovative and transnational summer camps for disadvantaged children	DA	2.2	1 450 000	362 500			1 450 000	362 500			1 450 000	362 500				-362 500
	Total Chapter PP 07			**5 200 000**	**6 349 822**			**5 200 000**	**1 300 000**			**5 200 000**	**1 300 000**				**-1 300 000**
PP 08	Agriculture and Maritime Policy																
PP 08 22	**2022**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 08 22 01	Pilot project — Constructing an open library containing a curated and continuously growing digital catalogue of individual sound signatures from the marine underwater soundscape in shallow seas	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 08 23	**2023**																
PP 08 23 01	Pilot project — Improving the place of organic products in collective catering	DA	3.2	p.m.	917 925	DA	3.2	p.m.	917 925	DA	3.2	p.m.	917 925	DA	3.2	p.m.	917 925
PP 08 24	**2024**																
PP 08 24 01	Pilot project — Farm Structures and organisations: Trends, definition and protection of the EU agricultural model	DA	3.2	p.m.	342 725	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 08 24 02	Pilot project — Fostering energy transition in the fisheries sector	DA	3.2	p.m.	880 000	DA	3.2	p.m.	880 000	DA	3.2	p.m.	880 000	DA	3.2	p.m.	880 000
PP 08 24 03	Pilot project — Saving our Seas – Reducing Danger of Munitions dumped in European seas	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	2 510 213	DA	3.2	p.m.	2 510 213	DA	3.2	p.m.	2 510 213
PP 08 25	**2025**																
PP 08 25 01	Pilot project — EU observatory for agricultural land, control and access to farmland	DA	3.2	p.m.	750 000	DA	3.2	p.m.	710 363	DA	3.2	p.m.	710 363	DA	3.2	p.m.	710 363
PP 08 26	**2026**																
PP 08 26 01	Pilot project — “Back to the Roots”: Strengthening Food Access and Food Democracy Initiatives across the EU	DA	3.2	1 500 000	375 000	DA	3.2	p.m.	1 500 000	DA	3.2	p.m.	1 500 000	DA	3.2	p.m.	1 500 000
PP 08 27	**2027**																
PP 08 27 01	Pilot project — European Agricultural Re(Insurance) Instrument	DA				DA				DA				DA	3.2	750 000	375 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 08 22 01	Pilot project — Constructing an open library containing a curated and continuously growing digital catalogue of individual sound signatures from the marine underwater soundscape in shallow seas	DA	3.2	p.m.	p.m.												
PP 08 23	**2023**																
PP 08 23 01	Pilot project — Improving the place of organic products in collective catering	DA	3.2	p.m.	917 925												
PP 08 24	**2024**																
PP 08 24 01	Pilot project — Farm Structures and organisations: Trends, definition and protection of the EU agricultural model	DA	3.2	p.m.	p.m.												
PP 08 24 02	Pilot project — Fostering energy transition in the fisheries sector	DA	3.2	p.m.	880 000												
PP 08 24 03	Pilot project — Saving our Seas – Reducing Danger of Munitions dumped in European seas	DA	3.2	p.m.	2 510 213												
PP 08 25	**2025**																
PP 08 25 01	Pilot project — EU observatory for agricultural land, control and access to farmland	DA	3.2	p.m.	710 363												
PP 08 26	**2026**																
PP 08 26 01	Pilot project — “Back to the Roots”: Strengthening Food Access and Food Democracy Initiatives across the EU	DA	3.2	p.m.	1 500 000												
PP 08 27	**2027**																
PP 08 27 01	Pilot project — European Agricultural Re(Insurance) Instrument	DA	3.2	750 000	187 500			750 000	187 500			750 000	187 500				-187 500

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter PP 08			**1 500 000**	**3 265 650**			**p.m.**	**6 518 501**			**p.m.**	**6 518 501**			**750 000**	**6 893 501**
PP 09	Environment and Climate Action																
PP 09 16	**2016**																
PP 09 16 01	Pilot project — Inventory of species and habitats in the French outermost regions	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 21	**2021**																
PP 09 21 01	Pilot project — Best Belt — more power for the Green Belt	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	573 520	DA	3.2	p.m.	573 520	DA	3.2	p.m.	573 520
PP 09 22	**2022**																
PP 09 22 01	Pilot project — Biodiversity-climate nexus fund	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 22 02	Pilot project — Port Electricity Commercial Model	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 22 03	Pilot project — Study for High-Cadence Monitoring for the European Green Deal	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 23	**2023**																
PP 09 23 01	Pilot project — Reframing the exotic pet trade in Europe: developing effective science-based demand reduction interventions	DA	3.2	p.m.	267 320	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 23 02	Pilot project — Youth for pollinators – fostering youth engagement and participatory governance in pollinator conservation	DA	3.2	p.m.	2 231 987	DA	3.2	p.m.	478 308	DA	3.2	p.m.	478 308	DA	3.2	p.m.	478 308
PP 09 24	**2024**																
PP 09 24 01	Pilot project — EU CCUS Observatory	DA	3.2	p.m.	250 000	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter PP 08			**750 000**	**6 706 001**			**750 000**	**187 500**			**750 000**	**187 500**				**-187 500**
PP 09	Environment and Climate Action																
PP 09 16	**2016**																
PP 09 16 01	Pilot project — Inventory of species and habitats in the French outermost regions	DA	3.2	p.m.	p.m.												
PP 09 21	**2021**																
PP 09 21 01	Pilot project — Best Belt — more power for the Green Belt	DA	3.2	p.m.	573 520												
PP 09 22	**2022**																
PP 09 22 01	Pilot project — Biodiversity-climate nexus fund	DA	3.2	p.m.	p.m.												
PP 09 22 02	Pilot project — Port Electricity Commercial Model	DA	3.2	p.m.	p.m.												
PP 09 22 03	Pilot project — Study for High-Cadence Monitoring for the European Green Deal	DA	3.2	p.m.	p.m.												
PP 09 23	**2023**																
PP 09 23 01	Pilot project — Reframing the exotic pet trade in Europe: developing effective science-based demand reduction interventions	DA	3.2	p.m.	p.m.												
PP 09 23 02	Pilot project — Youth for pollinators – fostering youth engagement and participatory governance in pollinator conservation	DA	3.2	p.m.	478 308												
PP 09 24	**2024**																
PP 09 24 01	Pilot project — EU CCUS Observatory	DA	3.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 09 24 02	Pilot project — Feasibility study to develop a model to tax comprehensively the environmental harm of goods and services in the European Union	DA	3.2	p.m.	125 000	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
	Total Chapter PP 09			**p.m.**	**2 874 307**			**p.m.**	**1 051 828**			**p.m.**	**1 051 828**			**p.m.**	**1 051 828**
	Total Title PP			**27 970 000**	**45 488 679**			**p.m.**	**33 062 673**			**p.m.**	**33 062 673**			**26 950 000**	**46 537 673**
	Total General			**27 970 000**	**45 488 679**			**p.m.**	**33 062 673**			**p.m.**	**33 062 673**			**26 950 000**	**46 537 673**

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 09 24 02	Pilot project — Feasibility study to develop a model to tax comprehensively the environmental harm of goods and services in the European Union	DA	3.2	p.m.	p.m.												
	Total Chapter PP 09			**p.m.**	**1 051 828**												
	Total Title PP			**26 950 000**	**39 800 173**			**26 950 000**	**6 737 500**			**26 950 000**	**6 737 500**				**-6 737 500**
	Total General			**26 950 000**	**39 800 173**			**26 950 000**	**6 737 500**			**26 950 000**	**6 737 500**				**-6 737 500**

SECTION III — COMMISSION

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA	**Preparatory actions**																
PA 01	Research and Innovation																
PA 01 16	**2016**																
PA 01 16 02	Preparatory action — REIsearch (Research excellence innovation framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policymakers	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PA 01 19	**2019**																
PA 01 19 01	Preparatory action — Preparing the new EU Govsatcom programme	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PA 01 20	**2020**																
PA 01 20 01	Preparatory action — Art and the digital: Unleashing creativity for European industry, regions and society	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PA 01 21	**2021**																
PA 01 21 01	Preparatory action — Advancing evidence for policy at Union, regional and local level	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PA 01 21 02	Preparatory action — Increasing access to educational tools in areas and communities with low connectivity or access to technologies	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PA 01 22	**2022**																
PA 01 22 01	Preparatory action — Art and the digital: unleashing creativity for European water management	DA	1.0	p.m.	1 399 769	DA	1.0	p.m.	499 982	DA	1.0	p.m.	499 982	DA	1.0	p.m.	499 982

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA	**Preparatory actions**																
PA 01	Research and Innovation																
PA 01 16	**2016**																
PA 01 16 02	Preparatory action — REIsearch (Research excellence innovation framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policymakers	DA	1.0	p.m.	p.m.												
PA 01 19	**2019**																
PA 01 19 01	Preparatory action — Preparing the new EU Govsatcom programme	DA	1.0	p.m.	p.m.												
PA 01 20	**2020**																
PA 01 20 01	Preparatory action — Art and the digital: Unleashing creativity for European industry, regions and society	DA	1.0	p.m.	p.m.												
PA 01 21	**2021**																
PA 01 21 01	Preparatory action — Advancing evidence for policy at Union, regional and local level	DA	1.0	p.m.	p.m.												
PA 01 21 02	Preparatory action — Increasing access to educational tools in areas and communities with low connectivity or access to technologies	DA	1.0	p.m.	p.m.												
PA 01 22	**2022**																
PA 01 22 01	Preparatory action — Art and the digital: unleashing creativity for European water management	DA	1.0	p.m.	499 982												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 01 22 02	Preparatory action — European Startups 2.0 – Taking Europe's startup economy to the next level through data-driven insights, research and events	DA	1.0	p.m.	433 800	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PA 01 22 03	Preparatory action — New European Bauhaus Knowledge Management Platform	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PA 01 22 04	Preparatory action — The EU Blockchain Observatory and Forum	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PA 01 23	**2023**																
PA 01 23 01	Preparatory action — Energy Prosumers Repository - Monitoring the development of prosumer actions across the Union	DA	1.0	p.m.	2 550 000	DA	1.0	p.m.	2 910 645	DA	1.0	p.m.	2 910 645	DA	1.0	p.m.	2 910 645
PA 01 23 02	Preparatory action — European Fellowship Scheme for Researchers at Risk	DA	1.0	p.m.	1 199 730	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PA 01 23 03	Preparatory action — Promote worldwide a European way to digital innovation rooted in culture	DA	1.0	p.m.	1 200 000	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PA 01 23 04	Preparatory action — Support service for citizen-led renovation projects	DA	1.0	p.m.	1 594 920	DA	1.0	p.m.	1 528 920	DA	1.0	p.m.	1 528 920	DA	1.0	p.m.	1 528 920
PA 01 24	**2024**																
PA 01 24 01	Preparatory action — FOSSEPS 2	DA	1.0	p.m.	1 344 824	DA	1.0	p.m.	308 420	DA	1.0	p.m.	308 420	DA	1.0	p.m.	308 420
PA 01 24 02	Preparatory action — Implementation of the SDGs in the EU regions – from monitoring to action	DA	1.0	p.m.	700 000	DA	1.0	p.m.	600 000	DA	1.0	p.m.	600 000	DA	1.0	p.m.	600 000
PA 01 24 03	Preparatory action — Partnerships for Regional Innovation	DA	1.0	p.m.	1 000 000	DA	1.0	p.m.	441 010	DA	1.0	p.m.	441 010	DA	1.0	p.m.	441 010
PA 01 24 04	Preparatory action — Startup village forum and rural innovation valleys	DA	1.0	p.m.	700 000	DA	1.0	p.m.	480 000	DA	1.0	p.m.	480 000	DA	1.0	p.m.	480 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 01 22 02	Preparatory action — European Startups 2.0 – Taking Europe's startup economy to the next level through data-driven insights, research and events	DA	1.0	p.m.	p.m.												
PA 01 22 03	Preparatory action — New European Bauhaus Knowledge Management Platform	DA	1.0	p.m.	p.m.												
PA 01 22 04	Preparatory action — The EU Blockchain Observatory and Forum	DA	1.0	p.m.	p.m.												
PA 01 23	**2023**																
PA 01 23 01	Preparatory action — Energy Prosumers Repository - Monitoring the development of prosumer actions across the Union	DA	1.0	p.m.	2 910 645												
PA 01 23 02	Preparatory action — European Fellowship Scheme for Researchers at Risk	DA	1.0	p.m.	p.m.												
PA 01 23 03	Preparatory action — Promote worldwide a European way to digital innovation rooted in culture	DA	1.0	p.m.	p.m.												
PA 01 23 04	Preparatory action — Support service for citizen-led renovation projects	DA	1.0	p.m.	1 528 920												
PA 01 24	**2024**																
PA 01 24 01	Preparatory action — FOSSEPS 2	DA	1.0	p.m.	308 420												
PA 01 24 02	Preparatory action — Implementation of the SDGs in the EU regions – from monitoring to action	DA	1.0	p.m.	600 000												
PA 01 24 03	Preparatory action — Partnerships for Regional Innovation	DA	1.0	p.m.	441 010												
PA 01 24 04	Preparatory action — Startup village forum and rural innovation valleys	DA	1.0	p.m.	480 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 01 26	**2026**																
PA 01 26 01	Preparatory action — Advancing local actions for global goals: leveraging local insights for SDG implementation at the EU subnational level	DA	1.0	1 800 000	450 000	DA	1.0	p.m.	450 000	DA	1.0	p.m.	450 000	DA	1.0	p.m.	450 000
PA 01 26 02	Preparatory action — New Methodologies for Assessing Inequalities	DA	1.0	1 350 000	337 500	DA	1.0	p.m.	400 000	DA	1.0	p.m.	400 000	DA	1.0	1 350 000	1 075 000
PA 01 27	**2027**																
PA 01 27 01	Preparatory action — Making the Water Tech Challenge work	DA				DA				DA				DA	1.0	500 000	250 000
	Total Chapter PA 01			**3 150 000**	**12 910 543**			**p.m.**	**7 618 977**			**p.m.**	**7 618 977**			**1 850 000**	**8 543 977**
PA 02	European Strategic Investments																
PA 02 18	**2018**																
PA 02 18 01	Preparatory action — Establishing comprehensive support for coal and carbon-intensive regions in transition	DA	1.0	p.m.	2 000 000	DA	1.0	p.m.	2 000 000	DA	1.0	p.m.	2 000 000	DA	1.0	p.m.	2 000 000
PA 02 22	**2022**																
PA 02 22 01	Preparatory action — EU Road Safety Exchange +	DA	1.0	p.m.	357 740	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PA 02 22 02	Preparatory action — EU Space Data for autonomous vessels in Inland waterways	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	728 000	DA	1.0	p.m.	728 000	DA	1.0	p.m.	728 000
PA 02 24	**2024**																
PA 02 24 01	Preparatory action — Environmental Labelling for Aviation II	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PA 02 24 02	Preparatory action — Establishing a book and claim system for SAF	DA	1.0	p.m.	2 000 000	DA	1.0	p.m.	266 928	DA	1.0	p.m.	266 928	DA	1.0	p.m.	266 928

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 01 26	**2026**																
PA 01 26 01	Preparatory action — Advancing local actions for global goals: leveraging local insights for SDG implementation at the EU subnational level	DA	1.0	p.m.	450 000												
PA 01 26 02	Preparatory action — New Methodologies for Assessing Inequalities	DA	1.0	1 350 000	737 500			1 350 000	337 500			1 350 000	337 500				-337 500
PA 01 27	**2027**																
PA 01 27 01	Preparatory action — Making the Water Tech Challenge work	DA	1.0	500 000	125 000			500 000	125 000			500 000	125 000				-125 000
	Total Chapter PA 01			**1 850 000**	**8 081 477**			**1 850 000**	**462 500**			**1 850 000**	**462 500**				**-462 500**
PA 02	European Strategic Investments																
PA 02 18	**2018**																
PA 02 18 01	Preparatory action — Establishing comprehensive support for coal and carbon-intensive regions in transition	DA	1.0	p.m.	2 000 000												
PA 02 22	**2022**																
PA 02 22 01	Preparatory action — EU Road Safety Exchange +	DA	1.0	p.m.	p.m.												
PA 02 22 02	Preparatory action — EU Space Data for autonomous vessels in Inland waterways	DA	1.0	p.m.	728 000												
PA 02 24	**2024**																
PA 02 24 01	Preparatory action — Environmental Labelling for Aviation II	DA	1.0	p.m.	p.m.												
PA 02 24 02	Preparatory action — Establishing a book and claim system for SAF	DA	1.0	p.m.	266 928												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 02 24 03	Preparatory action — Preparation of the EU regulatory framework for Higher Airspace Operations	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PA 02 24 04	Preparatory action — Sustainable Innovative Air Mobility (IAM) Hub II	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PA 02 24 05	Preparatory action — The European Green Digital Coalition moves to Action	DA	1.0	p.m.	1 000 000	DA	1.0	p.m.	596 850	DA	1.0	p.m.	596 850	DA	1.0	p.m.	596 850
PA 02 25	**2025**																
PA 02 25 01	Preparatory action — Preparatory work for auctions for renewable hydrogen imports under the European Hydrogen Bank	DA	1.0	p.m.	450 000	DA	1.0	p.m.	900 000	DA	1.0	p.m.	900 000	DA	1.0	p.m.	900 000
PA 02 26	**2026**																
PA 02 26 01	Preparatory action — EU Hub for Sustainable Aviation Fuels (SAF) Production	DA	1.0	4 000 000	1 000 000	DA	1.0	p.m.	2 500 000	DA	1.0	p.m.	2 500 000	DA	1.0	2 500 000	3 750 000
PA 02 27	**2027**																
PA 02 27 01	Preparatory action — Europe without Borders: Single European Railway Area - Seamless cross border train operations	DA				DA				DA				DA	1.0	1 500 000	750 000
PA 02 27 02	Preparatory action — Second Phase of the Implementation of the European Trusted Drone Label	DA				DA				DA				DA	1.0	2 500 000	1 250 000
PA 02 27 03	Preparatory action — Strengthening the resilience of European airspace: Improving EU capabilities for safe, secure and transparent drone operations	DA				DA				DA				DA	1.0	3 000 000	1 500 000
	Total Chapter PA 02			**4 000 000**	**6 807 740**			**p.m.**	**6 991 778**			**p.m.**	**6 991 778**			**9 500 000**	**11 741 778**
PA 03	Single Market																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 02 24 03	Preparatory action — Preparation of the EU regulatory framework for Higher Airspace Operations	DA	1.0	p.m.	p.m.												
PA 02 24 04	Preparatory action — Sustainable Innovative Air Mobility (IAM) Hub II	DA	1.0	p.m.	p.m.												
PA 02 24 05	Preparatory action — The European Green Digital Coalition moves to Action	DA	1.0	p.m.	596 850												
PA 02 25	**2025**																
PA 02 25 01	Preparatory action — Preparatory work for auctions for renewable hydrogen imports under the European Hydrogen Bank	DA	1.0	p.m.	900 000												
PA 02 26	**2026**																
PA 02 26 01	Preparatory action — EU Hub for Sustainable Aviation Fuels (SAF) Production	DA	1.0	2 500 000	3 125 000			2 500 000	625 000			2 500 000	625 000				-625 000
PA 02 27	**2027**																
PA 02 27 01	Preparatory action — Europe without Borders: Single European Railway Area - Seamless cross border train operations	DA	1.0	1 500 000	375 000			1 500 000	375 000			1 500 000	375 000				-375 000
PA 02 27 02	Preparatory action — Second Phase of the Implementation of the European Trusted Drone Label	DA	1.0	2 500 000	625 000			2 500 000	625 000			2 500 000	625 000				-625 000
PA 02 27 03	Preparatory action — Strengthening the resilience of European airspace: Improving EU capabilities for safe, secure and transparent drone operations	DA	1.0	3 000 000	750 000			3 000 000	750 000			3 000 000	750 000				-750 000
	Total Chapter PA 02			**9 500 000**	**9 366 778**			**9 500 000**	**2 375 000**			**9 500 000**	**2 375 000**				**-2 375 000**
PA 03	Single Market																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 03 20	**2020**																
PA 03 20 04	Preparatory action — EU Tax and Financial Crimes Observatory — Capacity building to support Union policymaking in the area of taxation	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PA 03 21	**2021**																
PA 03 21 01	Preparatory action — Development of non-aversion stunning methods for pigs	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PA 03 22	**2022**																
PA 03 22 01	Preparatory action — Analysis of life-cycle GHG emissions of Union buildings	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PA 03 22 02	Preparatory action — Developing a system for the automated measuring of tail length and tail lesions of pigs at the slaughter line	DA	1.0	p.m.	83 710	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PA 03 22 03	Preparatory action — Developing tools for the digitalisation of market surveillance authorities	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PA 03 22 04	Preparatory action — Establishing basis for a tourism common policy	DA	1.0	p.m.	2 140 505	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PA 03 22 05	Preparatory action — Operationality of the Tourism of Tomorrow Lab (To of To Lab)	DA	1.0	p.m.	1 199 931	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PA 03 22 06	Preparatory action — Transparency in public procurement	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PA 03 23	**2023**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 03 20	**2020**																
PA 03 20 04	Preparatory action — EU Tax and Financial Crimes Observatory — Capacity building to support Union policymaking in the area of taxation	DA	1.0	p.m.	p.m.												
PA 03 21	**2021**																
PA 03 21 01	Preparatory action — Development of non-aversion stunning methods for pigs	DA	1.0	p.m.	p.m.												
PA 03 22	**2022**																
PA 03 22 01	Preparatory action — Analysis of life-cycle GHG emissions of Union buildings	DA	1.0	p.m.	p.m.												
PA 03 22 02	Preparatory action — Developing a system for the automated measuring of tail length and tail lesions of pigs at the slaughter line	DA	1.0	p.m.	p.m.												
PA 03 22 03	Preparatory action — Developing tools for the digitalisation of market surveillance authorities	DA	1.0	p.m.	p.m.												
PA 03 22 04	Preparatory action — Establishing basis for a tourism common policy	DA	1.0	p.m.	p.m.												
PA 03 22 05	Preparatory action — Operationality of the Tourism of Tomorrow Lab (To of To Lab)	DA	1.0	p.m.	p.m.												
PA 03 22 06	Preparatory action — Transparency in public procurement	DA	1.0	p.m.	p.m.												
PA 03 23	**2023**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 03 23 01	Preparatory action — Developing a methodology and sustainability standards for mitigating the environmental impact of crypto-assets	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PA 03 24	**2024**																
PA 03 24 01	Preparatory action — Creation of the European Capital of Small Retail (ECSR)	DA	1.0	p.m.	1 054 280	DA	1.0	p.m.	790 711	DA	1.0	p.m.	790 711	DA	1.0	p.m.	790 711
PA 03 24 02	Preparatory action — Harmonised fire statistics as a tool for enhancing pan-European fire safety efforts	DA	1.0	p.m.	300 000	DA	1.0	p.m.	749 878	DA	1.0	p.m.	749 878	DA	1.0	p.m.	749 878
PA 03 24 03	Preparatory action — Upskilling and reskilling the Tourism Ecosystem -Tourism Knowledge hub and Tourism Data Space	DA	1.0	p.m.	1 600 000	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PA 03 27	**2027**																
PA 03 27 01	Preparatory action — Structuring the EU Implementation Ecosystem for Sustainability Reporting Standards	DA				DA				DA				DA	1.0	3 000 000	1 500 000
	Total Chapter PA 03			**p.m.**	**6 378 426**			**p.m.**	**1 540 589**			**p.m.**	**1 540 589**			**3 000 000**	**3 040 589**
PA 04	Space																
PA 04 24	**2024**																
PA 04 24 01	Preparatory action — Game-changing innovation for European launch solutions	DA	1.0	p.m.	2 000 000	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.	DA	1.0	p.m.	p.m.
PA 04 24 02	Preparatory action — Innovative user terminals for European secure satellite communication service	DA	1.0	30 000 000	9 500 000	DA	1.0	p.m.	5 000 000	DA	1.0	p.m.	5 000 000	DA	1.0	p.m.	5 000 000
PA 04 25	**2025**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 03 23 01	Preparatory action — Developing a methodology and sustainability standards for mitigating the environmental impact of crypto-assets	DA	1.0	p.m.	p.m.												
PA 03 24	**2024**																
PA 03 24 01	Preparatory action — Creation of the European Capital of Small Retail (ECSR)	DA	1.0	p.m.	790 711												
PA 03 24 02	Preparatory action — Harmonised fire statistics as a tool for enhancing pan-European fire safety efforts	DA	1.0	p.m.	749 878												
PA 03 24 03	Preparatory action — Upskilling and reskilling the Tourism Ecosystem -Tourism Knowledge hub and Tourism Data Space	DA	1.0	p.m.	p.m.												
PA 03 27	**2027**																
PA 03 27 01	Preparatory action — Structuring the EU Implementation Ecosystem for Sustainability Reporting Standards	DA	1.0	3 000 000	750 000			3 000 000	750 000			3 000 000	750 000				-750 000
	Total Chapter PA 03			**3 000 000**	**2 290 589**			**3 000 000**	**750 000**			**3 000 000**	**750 000**				**-750 000**
PA 04	Space																
PA 04 24	**2024**																
PA 04 24 01	Preparatory action — Game-changing innovation for European launch solutions	DA	1.0	p.m.	p.m.												
PA 04 24 02	Preparatory action — Innovative user terminals for European secure satellite communication service	DA	1.0	p.m.	5 000 000												
PA 04 25	**2025**																

Title	Heading	I Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				III Council (Council's position 2027)				IV Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 04 25 01	Preparatory action — Enhanced cyber-resilience of space activities	DA	1.0	p.m.	100 000	DA	1.0	p.m.	350 000	DA	1.0	p.m.	350 000	DA	1.0	p.m.	350 000
PA 04 26	**2026**																
PA 04 26 01	Preparatory action — EU Integrated Spaceport Initiative (EISI)	DA	1.0	5 000 000	1 250 000	DA	1.0	p.m.	1 000 000	DA	1.0	p.m.	1 000 000	DA	1.0	p.m.	1 000 000
PA 04 26 02	Preparatory action — EU Platform for Space Traffic Coordination	DA	1.0	2 000 000	500 000	DA	1.0	p.m.	600 000	DA	1.0	p.m.	600 000	DA	1.0	p.m.	600 000
PA 04 27	**2027**																
PA 04 27 01	Preparatory action — Empowering SMEs and Start-ups in Space Environmental Sustainability	DA				DA				DA				DA	1.0	5 000 000	2 500 000
PA 04 27 02	Preparatory action — PROTECTING EUROPE'S SATELLITES: Demonstration of New SST Capabilities	DA				DA				DA				DA	1.0	20 000 000	10 000 000
	Total Chapter PA 04			**37 000 000**	**13 350 000**			**p.m.**	**6 950 000**			**p.m.**	**6 950 000**			**25 000 000**	**19 450 000**
PA 05	Regional Development and Cohesion																
PA 05 20	**2020**																
PA 05 20 02	Preparatory action — The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
	Total Chapter PA 05			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
PA 07	Investing in People, Social Cohesion and Values																
PA 07 17	**2017**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 04 25 01	Preparatory action — Enhanced cyber-resilience of space activities	DA	1.0	p.m.	350 000												
PA 04 26	**2026**																
PA 04 26 01	Preparatory action — EU Integrated Spaceport Initiative (EISI)	DA	1.0	p.m.	1 000 000												
PA 04 26 02	Preparatory action — EU Platform for Space Traffic Coordination	DA	1.0	p.m.	600 000												
PA 04 27	**2027**																
PA 04 27 01	Preparatory action — Empowering SMEs and Start-ups in Space Environmental Sustainability	DA	1.0	5 000 000	1 250 000			5 000 000	1 250 000			5 000 000	1 250 000				-1 250 000
PA 04 27 02	Preparatory action — PROTECTING EUROPE'S SATELLITES: Demonstration of New SST Capabilities	DA	1.0	20 000 000	5 000 000			20 000 000	5 000 000			20 000 000	5 000 000				-5 000 000
	Total Chapter PA 04			**25 000 000**	**13 200 000**			**25 000 000**	**6 250 000**			**25 000 000**	**6 250 000**				**-6 250 000**
PA 05	Regional Development and Cohesion																
PA 05 20	**2020**																
PA 05 20 02	Preparatory action — The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region	DA	2.1	p.m.	p.m.												
	Total Chapter PA 05			**p.m.**	**p.m.**												
PA 07	Investing in People, Social Cohesion and Values																
PA 07 17	**2017**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 17 01	Preparatory action — Child Guarantee Scheme / Establishing A European child guarantee and financial support	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 18	**2018**																
PA 07 18 06	Preparatory action — Media literacy for all	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 18 08	Preparatory action — Union fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 19	**2019**																
PA 07 19 01	Preparatory action — Cross-border investigative journalism fund	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 19 02	Preparatory action — Cinemas as innovation hubs for local communities	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 19 06	Preparatory action — Sport as a tool for integration and social inclusion of refugees	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 20	**2020**																
PA 07 20 02	Preparatory action — Grassroots sports programmes and infrastructure innovation	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 20 06	Preparatory action — Roma Civil Monitor — Strengthening capacity and involvement of Roma and pro-Roma civil society in policy monitoring and review	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 21	**2021**																
PA 07 21 01	Preparatory action — European media platforms	DA	2.2	p.m.	263 406	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 17 01	Preparatory action — Child Guarantee Scheme / Establishing A European child guarantee and financial support	DA	2.2	p.m.	p.m.												
PA 07 18	**2018**																
PA 07 18 06	Preparatory action — Media literacy for all	DA	2.2	p.m.	p.m.												
PA 07 18 08	Preparatory action — Union fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights	DA	2.2	p.m.	p.m.												
PA 07 19	**2019**																
PA 07 19 01	Preparatory action — Cross-border investigative journalism fund	DA	2.2	p.m.	p.m.												
PA 07 19 02	Preparatory action — Cinemas as innovation hubs for local communities	DA	2.2	p.m.	p.m.												
PA 07 19 06	Preparatory action — Sport as a tool for integration and social inclusion of refugees	DA	2.2	p.m.	p.m.												
PA 07 20	**2020**																
PA 07 20 02	Preparatory action — Grassroots sports programmes and infrastructure innovation	DA	2.2	p.m.	p.m.												
PA 07 20 06	Preparatory action — Roma Civil Monitor — Strengthening capacity and involvement of Roma and pro-Roma civil society in policy monitoring and review	DA	2.2	p.m.	p.m.												
PA 07 21	**2021**																
PA 07 21 01	Preparatory action — European media platforms	DA	2.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 21 02	Preparatory action — A Europe-wide rapid response mechanism for violations of press and media freedom	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 21 03	Preparatory action — Writing European	DA	2.2	p.m.	979 763	DA	2.2	p.m.	199 540	DA	2.2	p.m.	199 540	DA	2.2	p.m.	199 540
PA 07 21 04	Preparatory action — Emergency support fund for investigative journalists and media organisations to ensure media freedom in the Union	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 22	**2022**																
PA 07 22 01	Preparatory action — A European public sphere: a new online media offer for young Europeans	DA	2.2	p.m.	2 271 299	DA	2.2	p.m.	2 065 632	DA	2.2	p.m.	2 065 632	DA	2.2	p.m.	2 065 632
PA 07 23	**2023**																
PA 07 23 01	Preparatory action — Network of European fact-checkers to fight disinformation	DA	2.2	p.m.	621 690	DA	2.2	p.m.	688 637	DA	2.2	p.m.	688 637	DA	2.2	p.m.	688 637
PA 07 24	**2024**																
PA 07 24 01	Preparatory action — European Festival of Journalism and Media Freedom	DA	2.2	p.m.	450 000	DA	2.2	p.m.	727 409	DA	2.2	p.m.	727 409	DA	2.2	p.m.	727 409
PA 07 24 02	Preparatory action — European Narratives Observatory to fight disinformation	DA	2.2	p.m.	1 575 000	DA	2.2	p.m.	775 398	DA	2.2	p.m.	775 398	DA	2.2	p.m.	775 398
PA 07 25	**2025**																
PA 07 25 01	Preparatory action — Building a trustworthy social media sphere: countering disinformation on social media for young Europeans	DA	2.2	p.m.	2 992 500	DA	2.2	p.m.	1 795 500	DA	2.2	p.m.	1 795 500	DA	2.2	p.m.	1 795 500

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 21 02	Preparatory action — A Europe-wide rapid response mechanism for violations of press and media freedom	DA	2.2	p.m.	p.m.												
PA 07 21 03	Preparatory action — Writing European	DA	2.2	p.m.	199 540												
PA 07 21 04	Preparatory action — Emergency support fund for investigative journalists and media organisations to ensure media freedom in the Union	DA	2.2	p.m.	p.m.												
PA 07 22	**2022**																
PA 07 22 01	Preparatory action — A European public sphere: a new online media offer for young Europeans	DA	2.2	p.m.	2 065 632												
PA 07 23	**2023**																
PA 07 23 01	Preparatory action — Network of European fact-checkers to fight disinformation	DA	2.2	p.m.	688 637												
PA 07 24	**2024**																
PA 07 24 01	Preparatory action — European Festival of Journalism and Media Freedom	DA	2.2	p.m.	727 409												
PA 07 24 02	Preparatory action — European Narratives Observatory to fight disinformation	DA	2.2	p.m.	775 398												
PA 07 25	**2025**																
PA 07 25 01	Preparatory action — Building a trustworthy social media sphere: countering disinformation on social media for young Europeans	DA	2.2	p.m.	1 795 500												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 25 02	Preparatory action — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States	DA	2.2	p.m.	2 750 000	DA	2.2	p.m.	2 750 000	DA	2.2	p.m.	2 750 000	DA	2.2	p.m.	2 750 000
PA 07 25 03	Preparatory action — European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage	DA	2.2	1 000 000	1 050 000	DA	2.2	p.m.	538 599	DA	2.2	p.m.	538 599	DA	2.2	p.m.	538 599
PA 07 25 04	Preparatory action — The European Union - the media freedom hub	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	1 500 000	DA	2.2	p.m.	1 500 000	DA	2.2	p.m.	1 500 000
PA 07 26	**2026**																
PA 07 26 01	Preparatory action — Sport Supports - emergency sport actions for youth	DA	2.2	2 000 000	500 000	DA	2.2	p.m.	1 400 000	DA	2.2	p.m.	1 400 000	DA	2.2	2 000 000	2 400 000
PA 07 27	**2027**																
PA 07 27 01	Preparatory action — European Transnational Counselling Network for Mobile and Migrant Workers	DA				DA				DA				DA	2.2	1 400 000	700 000
	Total Chapter PA 07			**3 000 000**	**13 453 658**			**p.m.**	**12 440 715**			**p.m.**	**12 440 715**			**3 400 000**	**14 140 715**
PA 09	Environment and Climate Action																
PA 09 20	**2020**																
PA 09 20 02	Preparatory action — Environmental monitoring through honey bees	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PA 09 20 03	Preparatory action — Measuring the pulse of European biodiversity using the Red List Index	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 25 02	Preparatory action — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States	DA	2.2	p.m.	2 750 000												
PA 07 25 03	Preparatory action — European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage	DA	2.2	p.m.	538 599												
PA 07 25 04	Preparatory action — The European Union - the media freedom hub	DA	2.2	p.m.	1 500 000												
PA 07 26	**2026**																
PA 07 26 01	Preparatory action — Sport Supports - emergency sport actions for youth	DA	2.2	2 000 000	1 900 000			2 000 000	500 000			2 000 000	500 000				-500 000
PA 07 27	**2027**																
PA 07 27 01	Preparatory action — European Transnational Counselling Network for Mobile and Migrant Workers	DA	2.2	1 400 000	350 000			1 400 000	350 000			1 400 000	350 000				-350 000
	Total Chapter PA 07			**3 400 000**	**13 290 715**			**3 400 000**	**850 000**			**3 400 000**	**850 000**				**-850 000**
PA 09	Environment and Climate Action																
PA 09 20	**2020**																
PA 09 20 02	Preparatory action — Environmental monitoring through honey bees	DA	3.2	p.m.	p.m.												
PA 09 20 03	Preparatory action — Measuring the pulse of European biodiversity using the Red List Index	DA	3.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 09 20 04	Preparatory action — Promoting alternatives to animal testing	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PA 09 22	**2022**																
PA 09 22 01	Preparatory action — EU Clearing House for Sustainable Aviation Fuels (SAF)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PA 09 22 02	Preparatory action — EU Grassland Watch	DA	3.2	p.m.	749 994	DA	3.2	p.m.	374 997	DA	3.2	p.m.	374 997	DA	3.2	p.m.	374 997
PA 09 24	**2024**																
PA 09 24 01	Preparatory action — EU Biodiversity Observation Centre	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	1 369 097	DA	3.2	p.m.	1 369 097	DA	3.2	p.m.	1 369 097
	Total Chapter PA 09			**p.m.**	**749 994**			**p.m.**	**1 744 094**			**p.m.**	**1 744 094**			**p.m.**	**1 744 094**
PA 12	Security																
PA 12 20	**2020**																
PA 12 20 01	Preparatory action — EU-coordinated Darknet monitoring to counter criminal activities	DA	5.0	p.m.	p.m.	DA	5.0	p.m.	p.m.	DA	5.0	p.m.	p.m.	DA	5.0	p.m.	p.m.
	Total Chapter PA 12			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
PA 13	Defence																
PA 13 17	**2017**																
PA 13 17 01	Preparatory action on defence research	DA	5.0	p.m.	p.m.	DA	5.0	p.m.	p.m.	DA	5.0	p.m.	p.m.	DA	5.0	p.m.	p.m.
	Total Chapter PA 13			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
PA 14	External Action																
PA 14 17	**2017**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 09 20 04	Preparatory action — Promoting alternatives to animal testing	DA	3.2	p.m.	p.m.												
PA 09 22	**2022**																
PA 09 22 01	Preparatory action — EU Clearing House for Sustainable Aviation Fuels (SAF)	DA	3.2	p.m.	p.m.												
PA 09 22 02	Preparatory action — EU Grassland Watch	DA	3.2	p.m.	374 997												
PA 09 24	**2024**																
PA 09 24 01	Preparatory action — EU Biodiversity Observation Centre	DA	3.2	p.m.	1 369 097												
	Total Chapter PA 09			**p.m.**	**1 744 094**												
PA 12	Security																
PA 12 20	**2020**																
PA 12 20 01	Preparatory action — EU-coordinated Darknet monitoring to counter criminal activities	DA	5.0	p.m.	p.m.												
	Total Chapter PA 12			**p.m.**	**p.m.**												
PA 13	Defence																
PA 13 17	**2017**																
PA 13 17 01	Preparatory action on defence research	DA	5.0	p.m.	p.m.												
	Total Chapter PA 13			**p.m.**	**p.m.**												
PA 14	External Action																
PA 14 17	**2017**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2026 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2027 incl. AL 1)				Council (Council's position 2027)				Parliament (Parliament's position 2027)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 14 17 01	Preparatory action — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.
	Total Chapter PA 14			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title PA			**47 150 000**	**53 650 361**			**p.m.**	**37 286 153**			**p.m.**	**37 286 153**			**42 750 000**	**58 661 153**
	Total General			**47 150 000**	**53 650 361**			**p.m.**	**37 286 153**			**p.m.**	**37 286 153**			**42 750 000**	**58 661 153**

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2027)				Difference V - II				Difference V - III				Difference V - IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 14 17 01	Preparatory action — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	DA	6.0	p.m.	p.m.												
	Total Chapter PA 14			**p.m.**	**p.m.**												
	Total Title PA			**42 750 000**	**47 973 653**			**42 750 000**	**10 687 500**			**42 750 000**	**10 687 500**				**-10 687 500**
	Total General			**42 750 000**	**47 973 653**			**42 750 000**	**10 687 500**			**42 750 000**	**10 687 500**				**-10 687 500**