Council of the European Union

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'A' ITEM NOTE

From:	General Secretariat of the Council
To:	Council
Subject:	Joint text on the general budget of the European Union for the financial year 2027: Summary tables: Figures by multiannual financial framework heading - Figures by programme - Authorised establishment plans by Section • Approval

2027 BUDGETARY PROCEDURE

CONCILIATION DOCUMENT – JOINT TEXT

Doc No:

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11-11-2026

SUMMARY TABLES

- FIGURES BY MULTI-ANNUAL FINANCIAL FRAMEWORK HEADING
- FIGURES BY PROGRAMME
- AUTHORISED ESTABLISHMENT PLANS BY SECTION

2027 BUDGETARY PROCEDURE - EVOLUTION OF EUROPEAN UNION EXPENDITURE BY FINANCIAL FRAMEWORK HEADING

EUR million in current prices

MFF Headings / Clusters / Programmes	1		2		3		4		5		5-1		5-2		5-3		5-4	
	2027 Draft Budget		Council's position on 2027 Draft Budget		European Parliament's position on 2027 Draft Budget		2027 Draft Budget (incl. AL1)		2027 Budget		Difference		Difference		Difference		Difference	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
1 - Single Market, Innovation and Digital	**21,901.5**	**22,842.7**	**21,466.0**	**22,683.3**	**22,336.0**	**23,065.9**	**21,895.6**	**22,821.3**	**22,007.5**	**22,850.5**	**105.9**	**7.8**	**541.5**	**167.2**	**-328.6**	**-215.3**	**111.9**	**29.2**
Of which under Flexibility instrument					***256.0***										***-256.0***			
Of which under Single Margin Instrument 11(1)(a)																		
Of which under Single Margin Instrument 11(1)(c)																		
Ceiling	***22,080.0***		***22,080.0***		***22,080.0***		***22,080.0***		***22,080.0***									
Of which offset against Single Margin Instrument 11(1)(c)																		
Margin	***178.5***		***614.0***				***184.4***		***72.5***		***-105.9***		***-541.5***		***72.5***		***-111.9***	
2 - Cohesion, Resilience and Values	**75,761.2**	**81,849.6**	**75,238.0**	**81,544.1**	**76,047.5**	**82,026.2**	**75,768.3**	**81,856.8**	**75,764.9**	**81,849.9**	**3.8**	**0.3**	**526.9**	**305.9**	**-282.6**	**-176.2**	**-3.4**	**-6.9**
Of which under Flexibility instrument	***1,940.0***		***1,506.8***		***1,365.5***		***1,947.1***		***1,943.5***		***3.5***		***436.6***		***578.0***		***-3.7***	
Of which under Single Margin Instrument 11(1)(a)																		
Of which under Single Margin Instrument 11(1)(c)																		
Ceiling	***71,362.0***		***71,362.0***		***71,362.0***		***71,362.0***		***71,362.0***									
Euri Instrument	***2,459.8***		***2,369.8***		***3,320.3***		***2,459.8***		***2,459.8***				***90.0***		***-860.5***			
Of which offset against Single Margin Instrument 11(1)(c)																		
Margin	***0.6***		***0.6***		***0.2***		***0.6***		***0.4***		***-0.3***		***-0.3***		***0.2***		***-0.3***	
2a - Economic, social and territorial cohesion	***58,483.4***	***64,727.2***	***58,483.4***	***64,727.2***	***58,483.8***	***64,727.5***	***58,483.4***	***64,727.2***	***58,483.6***	***64,727.3***	***0.3***	***0.1***	***0.3***	***0.1***	***-0.2***	***-0.2***	***0.3***	***0.1***
Of which under Flexibility instrument																		
Of which under Single Margin Instrument 11(1)(a)																		
Of which under Single Margin Instrument 11(1)(c)																		
Sub-ceiling	*58,484.0*		*58,484.0*		*58,484.0*		*58,484.0*		*58,484.0*									
Of which offset against Single Margin Instrument 11(1)(c)																		
Sub-margin	*0.6*		*0.6*		*0.2*		*0.6*		*0.4*		*-0.3*		*-0.3*		*0.2*		*-0.3*	
2b - Resilience and Values	***17,277.8***	***17,122.4***	***16,754.7***	***16,816.9***	***17,563.8***	***17,298.7***	***17,285.0***	***17,129.6***	***17,281.3***	***17,122.7***	***3.5***	***0.2***	***526.6***	***305.8***	***-282.4***	***-176.0***	***-3.7***	***-6.9***
Of which under Flexibility instrument	*1,940.0*		*1,506.8*		*1,365.5*		*1,947.1*		*1,943.5*		*3.5*		*436.6*		*578.0*		*-3.7*	
Of which under Single Margin Instrument 11(1)(a)																		

MFF Headings / Clusters / Programmes	1		2		3		4		5		5-1		5-2		5-3		5-4	
	2027 Draft Budget		Council's position on 2027 Draft Budget		European Parliament's position on 2027 Draft Budget		2027 Draft Budget (incl. AL1)		2027 Budget		Difference		Difference		Difference		Difference	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Of which under Single Margin Instrument 11(1)(c)																		
Sub-ceiling	*12,878.0*		*12,878.0*		*12,878.0*		*12,878.0*		*12,878.0*									
Euri Instrument	*2,459.8*		*2,369.8*		*3,320.3*		*2,459.8*		*2,459.8*				*90.0*		*-860.5*			
Of which offset against Single Margin Instrument 11(1)(c)																		
Sub-margin																		
3 - Natural Resources and Environment	**57,235.5**	**61,454.5**	**57,222.9**	**61,449.3**	**57,406.2**	**61,577.4**	**57,155.2**	**61,328.2**	**57,113.4**	**61,278.4**	**-122.1**	**-176.1**	**-109.5**	**-170.9**	**-292.8**	**-299.0**	**-41.8**	**-49.8**
Of which under Flexibility instrument					***90.2***										***-90.2***			
Of which under Single Margin Instrument 11(1)(a)																		
Of which under Single Margin Instrument 11(1)(c)																		
Ceiling	***57,316.0***		***57,316.0***		***57,316.0***		***57,316.0***		***57,316.0***									
Of which offset against Single Margin Instrument 11(1)(c)																		
Margin	***80.5***		***93.1***				***160.8***		***202.6***		***122.1***		***109.5***		***202.6***		***41.8***	
Of which: Market related expenditure and direct payments	***40,555.3***	***40,631.9***	***40,555.3***	***40,631.9***	***40,640.3***	***40,711.9***	***40,474.2***	***40,504.8***	***40,421.7***	***40,452.3***	***-133.6***	***-179.6***	***-133.6***	***-179.6***	***-218.6***	***-259.6***	***-52.5***	***-52.5***
EAGF sub-ceiling	*41,892.0*		*41,892.0*		*41,892.0*		*41,892.0*		*41,892.0*									
Rounding difference excluded for calculating the sub-margin	*0.5*		*0.5*		*0.5*		*0.5*		*0.5*									
Net transfers between EAGF and EAFRD	*-1,301.5*		*-1,301.5*		*-1,301.5*		*-1,301.5*		*-1,301.5*									
Net balance available for EAGF expenditure	*40,590.5*		*40,590.5*		*40,590.5*		*40,590.5*		*40,590.5*									
Adjusted EAGF sub-ceiling corrected by transfers between EAGF and EAFRD	*40,591.0*		*40,591.0*		*40,591.0*		*40,591.0*		*40,591.0*									
Of which under Flexibility instrument					*49.8*										*-49.8*			
EAGF sub-margin	*35.7*		*35.7*		*0.5*		*116.8*		*169.3*		*133.6*		*133.6*		*168.8*		*52.5*	
EAGF sub-margin (excluding the rounding difference)	*35.2*		*35.2*				*116.3*		*168.8*		*133.6*		*133.6*		*168.8*		*52.5*	
4 - Migration and Border Management	**5,789.3**	**3,869.7**	**5,776.4**	**3,861.8**	**5,849.3**	**3,899.7**	**5,794.1**	**3,874.5**	**5,811.6**	**3,878.8**	**22.3**	**9.2**	**35.2**	**17.1**	**-37.7**	**-20.8**	**17.5**	**4.4**
Of which under Flexibility instrument																		
Of which under Single Margin Instrument 11(1)(a)																		
Of which under Single Margin Instrument 11(1)(c)																		
Ceiling	***5,893.0***		***5,893.0***		***5,893.0***		***5,893.0***		***5,893.0***									
Of which offset against Single Margin Instrument 11(1)(c)																		
Margin	***103.7***		***116.6***		***43.7***		***98.9***		***81.4***		***-22.3***		***-35.2***		***37.7***		***-17.5***	

MFF Headings / Clusters / Programmes	1		2		3		4		5		5-1		5-2		5-3		5-4	
	2027 Draft Budget		Council's position on 2027 Draft Budget		European Parliament's position on 2027 Draft Budget		2027 Draft Budget (incl. AL1)		2027 Budget		Difference		Difference		Difference		Difference	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
5 - Security and Defence	**3,066.4**	**2,231.1**	**3,054.9**	**2,219.6**	**3,121.2**	**2,265.0**	**3,068.5**	**2,233.2**	**3,078.5**	**2,230.7**	**12.1**	**-0.4**	**23.6**	**11.1**	**-42.7**	**-34.3**	**10.0**	**-2.5**
Of which under Flexibility instrument					*41.2*										*-41.2*			
Of which under Single Margin Instrument 11(1)(a)																		
Of which under Single Margin Instrument 11(1)(c)																		
Ceiling	*3,080.0*		*3,080.0*		*3,080.0*		*3,080.0*		*3,080.0*									
Of which offset against Single Margin Instrument 11(1)(c)																		
Margin	*13.6*		*25.1*				*11.5*		*1.5*		*-12.1*		*-23.6*		*1.5*		*-10.0*	
6 - Neighbourhood and the World	**15,467.9**	**16,660.6**	**15,468.9**	**16,657.0**	**15,606.9**	**16,750.1**	**15,467.9**	**16,660.6**	**15,537.9**	**16,660.6**	**70.0**		**69.0**	**3.6**	**-69.0**	**-89.5**	**70.0**	
Of which under Flexibility instrument																		
Of which under Single Margin Instrument 11(1)(a)																		
Of which under Single Margin Instrument 11(1)(c)																		
Ceiling	*16,071.0*		*16,071.0*		*16,071.0*		*16,071.0*		*16,071.0*									
Of which offset against Single Margin Instrument 11(1)(c)	*-503.1*		*-61.4*				*-181.6*		*-181.4*		*321.7*		*-120.0*		*-181.4*		*0.2*	
Margin	*100.0*		*540.7*		*464.1*		*421.5*		*351.7*		*251.7*		*-189.0*		*-112.4*		*-69.8*	
7 - European Public Administration	**13,659.3**	**13,659.3**	**13,650.8**	**13,650.8**	**13,686.6**	**13,686.6**	**13,866.2**	**13,866.2**	**13,869.7**	**13,869.7**	**210.4**	**210.4**	**218.9**	**218.9**	**183.0**	**183.0**	**3.5**	**3.5**
Of which under Flexibility instrument																		
Of which under Single Margin Instrument 11(1)(a)	*700.3*		*691.8*		*727.6*		*907.2*		*910.7*		*210.4*		*218.9*		*183.0*		*3.5*	
Of which under Single Margin Instrument 11(1)(c)																		
Ceiling	*12,959.0*		*12,959.0*		*12,959.0*		*12,959.0*		*12,959.0*									
Of which offset against Single Margin Instrument 11(1)(c)																		
Margin																		
Of which: Administrative expenditure of the institutions	*10,193.3*	*10,193.3*	*10,184.7*	*10,184.7*	*10,220.6*	*10,220.6*	*10,329.2*	*10,329.2*	*10,332.7*	*10,332.7*	*139.4*	*139.4*	*148.0*	*148.0*	*112.1*	*112.1*	*3.5*	*3.5*
Of which under Flexibility instrument																		
Of which under Single Margin Instrument 11(1)(a)	*407.3*		*398.7*		*434.6*		*543.2*		*546.7*		*139.4*		*148.0*		*112.1*		*3.5*	
Of which under Single Margin Instrument 11(1)(c)																		
Ceiling	*9,786.0*		*9,786.0*		*9,786.0*		*9,786.0*		*9,786.0*									
Of which offset against Single Margin Instrument 11(1)(c)																		

MFF Headings / Clusters / Programmes	1		2		3		4		5		5-1		5-2		5-3		5-4	
	2027 Draft Budget		Council's position on 2027 Draft Budget		European Parliament's position on 2027 Draft Budget		2027 Draft Budget (incl. AL1)		2027 Budget		Difference		Difference		Difference		Difference	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Sub-margin																		
Pensions	3,178.9	3,178.9	3,178.9	3,178.9	3,178.9	3,178.9	3,241.3	3,241.3	3,241.3	3,241.3	62.5	62.5	62.5	62.5	62.5	62.5		
European Schools	287.2	287.2	287.2	287.2	287.2	287.2	295.7	295.7	295.7	295.7	8.5	8.5	8.5	8.5	8.5	8.5		
Administrative expenditure of the institutions	10,193.3	10,193.3	10,184.7	10,184.7	10,220.6	10,220.6	10,329.2	10,329.2	10,332.7	10,332.7	139.4	139.4	148.0	148.0	112.1	112.1	3.5	3.5
TOTAL UNDER MFF HEADINGS	**192,881.0**	**202,567.6**	**191,877.9**	**202,065.8**	**194,053.8**	**203,270.9**	**193,015.8**	**202,640.8**	**193,183.4**	**202,618.7**	**302.4**	**51.1**	**1,305.6**	**552.9**	**-870.4**	**-652.2**	**167.7**	**-22.1**
Of which under Flexibility instrument	***1,940.0***	***1,997.3***	***1,506.8***	***1,564.1***	***1,752.9***	***1,810.2***	***1,947.1***	***2,004.4***	***1,943.5***	***2,000.8***	***3.5***	***3.5***	***436.6***	***436.6***	***190.6***	***190.6***	***-3.7***	***-3.7***
Of which under Single Margin Instrument 11(1)(a)	***700.3***		***691.8***		***727.6***		***907.2***		***910.7***		***210.4***		***218.9***		***183.0***		***3.5***	
Of which under Single Margin Instrument 11(1)(c)																		
Euri Instrument	***2,459.8***	***2,459.8***	***2,369.8***	***2,369.8***	***3,320.3***	***3,320.3***	***2,459.8***	***2,459.8***	***2,459.8***	***2,459.8***			***90.0***	***90.0***	***-860.5***	***-860.5***		
Appropriations as % of GNI	***0.96%***	***1.00%***	***0.95%***	***1.00%***	***0.96%***	***1.01%***	***0.96%***	***1.00%***	***0.96%***	***1.00%***	***0.00%***	***0.00%***	***0.01%***	***0.00%***	***0.00%***	***0.00%***	***0.00%***	***0.00%***
Appropriations for Ukraine Support Loan	***1,150.0***	***1,150.0***	***1,150.0***	***1,150.0***	***1,151.0***	***1,151.0***	***650.0***	***650.0***	***650.0***	***650.0***	***-500.0***	***-500.0***	***-500.0***	***-500.0***	***-501.0***	***-501.0***		
Of which under Flexibility instrument	***50.2***	***50.2***	***483.4***	***483.4***			***43.1***	***43.1***	***46.7***	***46.7***	***-3.5***	***-3.5***	***-436.6***	***-436.6***	***46.7***	***46.7***	***3.7***	***3.7***
Of which under Single Margin Instrument 11(1)(a)	***335.1***		***343.6***				***128.2***		***124.7***		***-210.4***		***-218.9***		***124.7***		***-3.5***	
Of which under Single Margin Instrument 11(1)(c)	***764.7***		***323.0***				***478.8***		***478.6***		***-286.1***		***155.6***		***478.6***		***-0.2***	
of which under Ukraine Support Loan Instrument					***1,151.0***	***1,151.0***									***-1,151.0***	***-1,151.0***		
Appropriations for headings and Ukraine Support loan	***194,031.0***	***203,717.6***	***193,027.9***	***203,215.8***	***195,204.8***	***204,421.9***	***193,665.8***	***203,290.8***	***193,833.4***	***203,268.7***	***-197.6***	***-448.9***	***805.6***	***52.9***	***-1,371.4***	***-1,153.2***	***167.7***	***-22.1***
Of which under Flexibility instrument	***1,990.2***	***2,047.5***	***1,990.2***	***2,047.5***	***1,752.9***	***1,810.2***	***1,990.2***	***2,047.5***	***1,990.2***	***2,047.5***					***237.3***	***237.3***		
Of which under Single Margin Instrument 11(1)(a)	***1,035.4***		***1,035.4***		***727.6***		***1,035.4***		***1,035.4***						***307.7***			
Of which under Single Margin Instrument 11(1)(c)	***764.7***		***323.0***				***478.8***		***478.6***		***-286.1***		***155.6***		***478.6***		***-0.2***	
of which under EURI	***2,459.8***	***2,459.8***	***2,369.8***	***2,369.8***	***3,320.3***	***3,320.3***	***2,459.8***	***2,459.8***	***2,459.8***	***2,459.8***			***90.0***	***90.0***	***-860.5***	***-860.5***		
of which under Ukraine Support Loan Instrument					***1,151.0***	***1,151.0***									***-1,151.0***	***-1,151.0***		
Ceiling	***188,761.0***	***199,711.0***	***188,761.0***	***199,711.0***	***188,761.0***	***199,711.0***	***188,761.0***	***199,711.0***	***188,761.0***	***199,711.0***								
Offset of the Single Margin Instrument (Article 11(1)(c))	***-503.1***		***-61.4***				***-181.6***		***-181.4***		***321.7***		***-120.0***		***-181.4***		***0.2***	
Margin	***476.9***	***500.8***	***1,390.1***	***912.5***	***508.1***	***1,570.6***	***877.8***	***927.5***	***710.1***	***949.7***	***233.2***	***448.9***	***-680.0***	***37.1***	***202.1***	***-621.0***	***-167.7***	***22.1***
Thematic special instruments	***5,874.1***	***8,257.2***	***5,874.1***	***8,257.2***	***5,874.1***	***8,257.2***	***5,874.1***	***8,257.2***	***5,874.1***	***8,257.2***								
Ukraine Facility	4,016.9	6,403.8	4,016.9	6,403.8	4,016.9	6,403.8	4,016.9	6,403.8	***4,016.9***	***6,403.8***								
European Solidarity Reserve	1,214.2	1,214.2	1,214.2	1,214.2	1,214.2	1,214.2	1,214.2	1,214.2	***1,214.2***	***1,214.2***								
Emergency Aid Reserve	607.1	607.1	607.1	607.1	607.1	607.1	607.1	607.1	607.1	607.1								
European Globalisation Adjustment Fund for Displaced Workers (EGF)	35.9	32.0	35.9	32.0	35.9	32.0	35.9	32.0	35.9	32.0								

MFF Headings / Clusters / Programmes	1		2		3		4		5		5-1		5-2		5-3		5-4	
	2027 Draft Budget		Council's position on 2027 Draft Budget		European Parliament's position on 2027 Draft Budget		2027 Draft Budget (incl. AL1)		2027 Budget		Difference		Difference		Difference		Difference	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Brexit Adjustment Reserve																		
TOTAL	**199,905.1**	**211,974.7**	**198,901.9**	**211,473.0**	**201,078.9**	**212,679.1**	**199,539.9**	**211,548.0**	**199,707.5**	**211,525.8**	**-197.6**	**-448.9**	**805.6**	**52.9**	**-1,371.4**	**-1,153.2**	**167.7**	**-22.1**
Appropriations as % of GNI	***0.99%***	***1.05%***	***0.99%***	***1.05%***	***1.00%***	***1.05%***	***0.99%***	***1.05%***	***0.99%***	***1.05%***	***0.00%***	***0.00%***	***0.00%***	***0.00%***	***-0.01%***	***-0.01%***	***0.00%***	***0.00%***

2027 BUDGETARY PROCEDURE - EVOLUTION OF EUROPEAN UNION EXPENDITURE BY FINANCIAL FRAMEWORK HEADING (Programme breakdown)

EUR million in current prices

MFF Headings / Clusters / Programmes	1		2		3		4		5		5-1		5-2		5-3		5-4	
	2027 Draft Budget		Council's position on 2027 Draft Budget		European Parliament's position on 2027 Draft Budget		2027 Draft Budget (incl. AL1)		2027 Budget		Difference		Difference		Difference		Difference	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
1 - Single Market, Innovation and Digital	**21,901.5**	**22,842.7**	**21,466.0**	**22,683.3**	**22,336.0**	**23,065.9**	**21,895.6**	**22,821.3**	**22,007.5**	**22,850.5**	**105.9**	**7.8**	**541.5**	**167.2**	**-328.6**	**-215.3**	**111.9**	**29.2**
Of which under Flexibility instrument					***256.0***										***-256.0***			
Of which under Single Margin Instrument 11(1)(a)																		
Of which under Single Margin Instrument 11(1)(c)																		
Ceiling	***22,080.0***		***22,080.0***		***22,080.0***		***22,080.0***		***22,080.0***									
Of which offset against Single Margin Instrument 11(1)(c)																		
Margin	***178.5***		***614.0***				***184.4***		***72.5***		***-105.9***		***-541.5***		***72.5***		***-111.9***	
01 Cluster - Research and Innovation	*13,806.0*	*15,158.6*	*13,493.9*	*15,045.2*	*13,870.9*	*15,191.0*	*13,719.0*	*15,071.6*	*13,742.4*	*15,077.5*	*-63.7*	*-81.2*	*248.5*	*32.3*	*-128.5*	*-113.6*	*23.4*	*5.8*
Horizon Europe	12,838.5	14,208.1	12,607.0	14,122.5	12,901.5	14,239.6	12,751.5	14,121.1	12,773.0	14,126.5	-65.5	-81.6	166.0	4.0	-128.5	-113.1	21.5	5.4
Euratom Research and Training Programme	304.5	214.2	293.9	209.7	304.5	214.2	304.5	214.2	304.5	214.2			10.7	4.5				
International Thermonuclear Experimental Reactor (ITER)	663.0	723.6	593.0	700.3	663.0	723.6	663.0	723.6	663.0	723.6			70.0	23.3				
Other actions																		
Pilot projects and preparatory actions		12.7		12.7	1.9	13.6		12.7	1.9	13.1	1.9	0.5	1.9	0.5		-0.5	1.9	0.5
02 Cluster - European Strategic Investments	*4,742.4*	*4,795.6*	*4,632.9*	*4,755.5*	*5,045.0*	*4,952.8*	*4,744.2*	*4,797.4*	*4,793.2*	*4,810.9*	*50.8*	*15.3*	*160.3*	*55.4*	*-251.8*	*-141.9*	*49.0*	*13.5*
InvestEU Fund	277.5	448.0	277.5	448.0	277.5	448.0	277.5	448.0	277.5	448.0								
Connecting Europe Facility (CEF) - Transport	1,682.8	1,721.3	1,682.8	1,721.3	1,888.3	1,824.0	1,682.8	1,721.3	1,700.3	1,725.7	17.5	4.4	17.5	4.4	-188.0	-98.4	17.5	4.4
Connecting Europe Facility (CEF) - Energy	1,080.3	888.5	1,070.3	885.2	1,130.3	913.5	1,079.9	888.1	1,084.9	889.4	4.6	0.9	14.6	4.2	-45.4	-24.1	5.0	1.3
Connecting Europe Facility (CEF) - Digital	353.1	262.9	309.5	248.4	358.1	265.4	353.1	262.9	353.1	262.9			43.6	14.5	-5.0	-2.5		
Digital Europe Programme	1,063.7	1,176.6	1,008.7	1,155.0	1,078.5	1,188.0	1,063.7	1,176.6	1,064.7	1,176.6	1.0		56.0	21.7	-13.8	-11.4	1.0	
Decentralised agencies	258.1	258.1	257.6	257.6	261.9	261.9	260.2	260.2	262.2	262.2	4.2	4.2	4.7	4.7	0.4	0.4	2.0	2.0
Other actions																		
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	26.8	29.5	26.3	29.3	26.8	29.5	26.8	29.5	26.8	29.5			0.5	0.2				
Pilot projects and preparatory actions		10.8		10.8	23.5	22.5		10.8	23.5	16.6	23.5	5.9	23.5	5.9		-5.9	23.5	5.9
03 Cluster - Single Market	*1,046.9*	*1,021.0*	*1,043.3*	*1,018.8*	*1,083.9*	*1,039.5*	*1,126.2*	*1,084.8*	*1,138.7*	*1,087.9*	*91.8*	*66.9*	*95.3*	*69.1*	*54.7*	*48.4*	*12.5*	*3.1*
Single Market Programme (incl. SMEs)	622.1	561.8	619.8	560.0	653.7	577.6	700.1	624.3	707.1	626.1	85.0	64.3	87.3	66.1	53.4	48.5	7.0	1.8
EU Anti-Fraud Programme	28.7	31.8	27.5	31.4	28.7	31.8	28.7	31.8	28.7	31.8			1.2	0.4				
Cooperation in the field of taxation (FISCALIS)	40.7	41.9	40.7	41.9	40.7	41.9	40.7	41.9	40.7	41.9								
Cooperation in the field of customs (CUSTOMS)	142.2	163.4	142.2	163.4	142.2	163.4	142.2	163.4	142.2	163.4								
Decentralised agencies	206.3	206.3	206.3	206.3	206.3	206.3	207.6	207.6	207.6	207.6	1.3	1.3	1.3	1.3	1.3	1.3		

MFF Headings / Clusters / Programmes	1		2		3		4		5		5-1		5-2		5-3		5-4	
	2027 Draft Budget		Council's position on 2027 Draft Budget		European Parliament's position on 2027 Draft Budget		2027 Draft Budget (incl. AL1)		2027 Budget		Difference		Difference		Difference		Difference	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Other actions	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8								
Pilot projects and preparatory actions		8.9		8.9	5.5	11.7		8.9	5.5	10.3	5.5	1.4	5.5	1.4		-1.4	5.5	1.4
04 Cluster - Space	*2,306.2*	*1,867.5*	*2,295.9*	*1,863.9*	*2,336.2*	*1,882.5*	*2,306.2*	*1,867.5*	*2,333.2*	*1,874.2*	*27.0*	*6.8*	*37.3*	*10.4*	*-3.0*	*-8.3*	*27.0*	*6.8*
European Space Programme	2,101.6	1,762.3	2,091.3	1,758.7	2,104.6	1,763.8	2,101.6	1,762.3	2,101.6	1,762.3			10.3	3.6	-3.0	-1.5		
Union Secure Connectivity	120.7	10.1	120.7	10.1	120.7	10.1	120.7	10.1	120.7	10.1								
Decentralised agencies	83.9	83.9	83.9	83.9	83.9	83.9	83.9	83.9	83.9	83.9								
Pilot projects and preparatory actions		11.2		11.2	27.0	24.7		11.2	27.0	17.9	27.0	6.8	27.0	6.8		-6.8	27.0	6.8
2 - Cohesion, Resilience and Values	**75,761.2**	**81,849.6**	**75,238.0**	**81,544.1**	**76,047.5**	**82,026.2**	**75,768.3**	**81,856.8**	**75,764.9**	**81,849.9**	**3.8**	**0.3**	**526.9**	**305.9**	**-282.6**	**-176.2**	**-3.4**	**-6.9**
Of which under Flexibility instrument	***1,940.0***		***1,506.8***		***1,365.5***		***1,947.1***		***1,943.5***		***3.5***		***436.6***		***578.0***		***-3.7***	
Of which under Single Margin Instrument 11(1)(a)																		
Of which under Single Margin Instrument 11(1)(c)																		
Ceiling	***71,362.0***		***71,362.0***		***71,362.0***		***71,362.0***		***71,362.0***									
Euri Instrument	***2,459.8***		***2,369.8***		***3,320.3***		***2,459.8***		***2,459.8***				***90.0***		***-860.5***			
Of which offset against Single Margin Instrument 11(1)(c)																		
Margin	***0.6***		***0.6***		***0.2***		***0.6***		***0.4***		***-0.3***		***-0.3***		***0.2***		***-0.3***	
2a - Economic, social and territorial cohesion	***58,483.4***	***64,727.2***	***58,483.4***	***64,727.2***	***58,483.8***	***64,727.5***	***58,483.4***	***64,727.2***	***58,483.6***	***64,727.3***	***0.3***	***0.1***	***0.3***	***0.1***	***-0.2***	***-0.2***	***0.3***	***0.1***
Of which under Flexibility instrument																		
Of which under Single Margin Instrument 11(1)(a)																		
Of which under Single Margin Instrument 11(1)(c)																		
Sub-ceiling	*58,484.0*		*58,484.0*		*58,484.0*		*58,484.0*		*58,484.0*									
Of which offset against Single Margin Instrument 11(1)(c)																		
Sub-margin	*0.6*		*0.6*		*0.2*		*0.6*		*0.4*		*-0.3*		*-0.3*		*0.2*		*-0.3*	
2b - Resilience and Values	***17,277.8***	***17,122.4***	***16,754.7***	***16,816.9***	***17,563.8***	***17,298.7***	***17,285.0***	***17,129.6***	***17,281.3***	***17,122.7***	***3.5***	***0.2***	***526.6***	***305.8***	***-282.4***	***-176.0***	***-3.7***	***-6.9***
Of which under Flexibility instrument	*1,940.0*		*1,506.8*		*1,365.5*		*1,947.1*		*1,943.5*		*3.5*		*436.6*		*578.0*		*-3.7*	
Of which under Single Margin Instrument 11(1)(a)																		
Of which under Single Margin Instrument 11(1)(c)																		
Sub-ceiling	*12,878.0*		*12,878.0*		*12,878.0*		*12,878.0*		*12,878.0*									
Euri Instrument	*2,459.8*		*2,369.8*		*3,320.3*		*2,459.8*		*2,459.8*				*90.0*		*-860.5*			
Of which offset against Single Margin Instrument 11(1)(c)																		
Sub-margin																		
05 Cluster - Regional Development and Cohesion	*44,007.6*	*48,303.1*	*44,007.6*	*48,303.1*	*44,011.1*	*48,304.8*	*44,007.6*	*48,303.1*	*44,008.6*	*48,303.3*	*1.0*	*0.3*	*1.0*	*0.3*	*-2.5*	*-1.5*	*1.0*	*0.3*
European Regional Development Fund (ERDF)	35,810.0	40,147.3	35,810.0	40,147.3	35,810.0	40,147.3	35,810.0	40,147.3	35,810.0	40,147.3								
Cohesion Fund (CF)	8,161.5	8,116.3	8,161.5	8,116.3	8,161.5	8,116.3	8,161.5	8,116.3	8,161.5	8,116.3								

MFF Headings / Clusters / Programmes	1		2		3		4		5		5-1		5-2		5-3		5-4	
	2027 Draft Budget		Council's position on 2027 Draft Budget		European Parliament's position on 2027 Draft Budget		2027 Draft Budget (incl. AL1)		2027 Budget		Difference		Difference		Difference		Difference	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Support to the Turkish-Cypriot Community	36.2	39.4	36.2	39.4	39.7	41.2	36.2	39.4	37.2	39.7	1.0	0.3	1.0	0.3	-2.5	-1.5	1.0	0.3
Other actions																		
Pilot projects and preparatory actions																		
06 Cluster - Recovery and Resilience	*11,156.1*	*11,130.0*	*10,872.6*	*10,913.7*	*11,287.6*	*11,195.3*	*11,156.8*	*11,130.6*	*11,123.8*	*11,114.9*	*-32.4*	*-15.1*	*251.1*	*201.2*	*-163.9*	*-80.4*	*-33.0*	*-15.8*
European Recovery and Resilience Facility and Technical Support Instrument	112.2	114.3	52.2	94.3	112.2	114.3	112.2	114.3	62.2	94.3	-50.0	-20.0	10.0		-50.0	-20.0	-50.0	-20.0
Protection of the euro against counterfeiting (the 'Pericles IV programme')	0.9	1.0	0.7	0.8	0.9	1.0	0.9	1.0	0.9	1.0			0.2	0.2				
Financing cost of the European Union Recovery Instrument (EURI)	9,907.0	9,907.0	9,727.0	9,727.0	9,906.0	9,906.0	9,907.0	9,907.0	9,907.0	9,907.0			180.0	180.0	1.0	1.0		
Union Civil Protection Mechanism (RescEU)	180.0	115.0	180.0	115.0	260.0	155.0	180.0	115.0	193.5	118.4	13.5	3.4	13.5	3.4	-66.5	-36.6	13.5	3.4
EU4Health	635.3	671.0	592.0	654.9	685.3	696.0	635.1	670.7	636.1	671.0	0.8		44.1	16.1	-49.3	-25.0	1.0	0.3
Instrument for emergency support within the Union (ESI)																		
Decentralised agencies	307.8	309.1	307.8	309.1	307.8	309.1	308.7	310.0	308.7	310.0	0.9	0.9	0.9	0.9	0.9	0.9		
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	12.8	12.6	12.8	12.6	12.8	12.6	12.8	12.6	12.8	12.6								
07 Cluster - Investing in People, Social Cohesion and Values	*20,597.4*	*22,416.5*	*20,357.8*	*22,327.2*	*20,748.7*	*22,526.1*	*20,603.9*	*22,423.1*	*20,632.5*	*22,431.7*	*35.1*	*15.2*	*274.8*	*104.5*	*-116.2*	*-94.4*	*28.6*	*8.7*
European Social Fund (ESF)	14,511.9	16,462.6	14,511.9	16,462.6	14,512.1	16,462.8	14,511.9	16,462.6	14,511.9	16,462.6					-0.2	-0.2		
Employment and Social Innovation	98.7	107.1	98.7	107.1	103.7	109.6	98.7	107.1	98.7	107.1					-5.0	-2.5		
Erasmus+	4,511.4	4,428.7	4,352.4	4,372.4	4,607.4	4,500.7	4,511.4	4,428.7	4,525.4	4,432.2	14.0	3.5	173.0	59.8	-82.0	-68.5	14.0	3.5
European Solidarity Corps (ESC)	152.9	137.5	152.7	137.3	152.9	137.5	152.9	137.5	152.9	137.5			0.2	0.2				
Creative Europe	417.3	406.4	385.7	395.9	422.3	408.9	417.3	406.4	418.3	406.7	1.0	0.3	32.6	10.8	-4.0	-2.3	1.0	0.3
Justice	41.4	35.9	41.4	35.9	41.4	35.9	41.4	35.9	41.4	35.9								
Citizens, Equality, Rights and Values	311.2	273.1	272.0	260.0	326.2	280.6	311.2	273.1	312.2	273.4	1.0	0.3	40.2	13.3	-14.0	-7.3	1.0	0.3
Decentralised agencies and European Public Prosecutor's Office (EPPO)	354.1	357.9	345.1	349.0	373.7	377.5	360.6	364.5	362.6	366.5	8.5	8.5	17.5	17.5	-11.1	-11.1	2.0	2.0
Other actions	9.1	9.0	9.1	9.0	9.1	9.0	9.1	9.0	9.1	9.0								
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	189.3	180.7	188.6	180.5	191.3	181.7	189.3	180.7	191.3	181.2	2.0	0.5	2.7	0.7		-0.5	2.0	0.5
Pilot projects under sub-heading 2a		0.9		0.9	0.3	1.0		0.9	0.3	1.0	0.3	0.1	0.3	0.1		-0.1	0.3	0.1
Pilot projects under sub-heading 2b		16.6		16.6	8.4	20.8		16.6	8.4	18.7	8.4	2.1	8.4	2.1		-2.1	8.4	2.1
3 - Natural Resources and Environment	**57,235.5**	**61,454.5**	**57,222.9**	**61,449.3**	**57,406.2**	**61,577.4**	**57,155.2**	**61,328.2**	**57,113.4**	**61,278.4**	**-122.1**	**-176.1**	**-109.5**	**-170.9**	**-292.8**	**-299.0**	**-41.8**	**-49.8**
Of which under Flexibility instrument					***90.2***										***-90.2***			
Of which under Single Margin Instrument 11(1)(a)																		
Of which under Single Margin Instrument 11(1)(c)																		

MFF Headings / Clusters / Programmes	1		2		3		4		5		5-1		5-2		5-3		5-4	
	2027 Draft Budget		Council's position on 2027 Draft Budget		European Parliament's position on 2027 Draft Budget		2027 Draft Budget (incl. AL1)		2027 Budget		Difference		Difference		Difference		Difference	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Ceiling	***57,316.0***		***57,316.0***		***57,316.0***		***57,316.0***		***57,316.0***									
Of which offset against Single Margin Instrument 11(1)(c)																		
Margin	***80.5***		***93.1***				***160.8***		***202.6***		***122.1***		***109.5***		***202.6***		***41.8***	
Of which: Market related expenditure and direct payments	***40,555.3***	***40,631.9***	***40,555.3***	***40,631.9***	***40,640.3***	***40,711.9***	***40,474.2***	***40,504.8***	***40,421.7***	***40,452.3***	***-133.6***	***-179.6***	***-133.6***	***-179.6***	***-218.6***	***-259.6***	***-52.5***	***-52.5***
EAGF sub-ceiling	*41,892.0*		*41,892.0*		*41,892.0*		*41,892.0*		*41,892.0*									
Rounding difference excluded for calculating the sub-margin	*0.5*		*0.5*		*0.5*		*0.5*		*0.5*									
Net transfers between EAGF and EAFRD	*-1,301.5*		*-1,301.5*		*-1,301.5*		*-1,301.5*		*-1,301.5*									
Net balance available for EAGF expenditure	*40,590.5*		*40,590.5*		*40,590.5*		*40,590.5*		*40,590.5*									
Adjusted EAGF sub-ceiling corrected by transfers between EAGF and EAFRD	*40,591.0*		*40,591.0*		*40,591.0*		*40,591.0*		*40,591.0*									
Of which under Flexibility instrument					*49.8*										*-49.8*			
EAGF sub-margin	*35.7*		*35.7*		*0.5*		*116.8*		*169.3*		*133.6*		*133.6*		*168.8*		*52.5*	
EAGF sub-margin (excluding the rounding difference)	*35.2*		*35.2*				*116.3*		*168.8*		*133.6*		*133.6*		*168.8*		*52.5*	
08 Cluster - Agriculture and Maritime Policy	*54,981.2*	*57,637.1*	*54,980.3*	*57,636.2*	*55,067.0*	*57,717.5*	*54,900.3*	*57,510.2*	*54,848.5*	*57,457.9*	*-132.7*	*-179.2*	*-131.8*	*-178.3*	*-218.4*	*-259.6*	*-51.8*	*-52.3*
European Agricultural Guarantee Fund (EAGF)	40,555.3	40,631.9	40,555.3	40,631.9	40,640.3	40,711.9	40,474.2	40,504.8	40,421.7	40,452.3	-133.6	-179.6	-133.6	-179.6	-218.6	-259.6	-52.5	-52.5
European Agricultural Fund for Rural Development (EAFRD)	13,410.4	15,776.8	13,410.4	15,776.8	13,410.4	15,776.8	13,410.4	15,776.8	13,410.4	15,776.8								
European Maritime, Fisheries and Aquaculture Fund (EMFAF)	812.3	1,014.1	811.7	1,013.5	812.3	1,014.1	812.3	1,014.1	812.3	1,014.1			0.6	0.6				
Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)	171.0	175.6	171.0	175.6	171.0	175.6	171.0	175.6	171.0	175.6								
Decentralised agencies	32.3	32.3	32.0	32.0	32.3	32.3	32.4	32.4	32.4	32.4	0.2	0.2	0.5	0.5	0.2	0.2		
Pilot projects and preparatory actions		6.5		6.5	0.8	6.9		6.5	0.8	6.7	0.8	0.2	0.8	0.2		-0.2	0.8	0.2
09 Cluster - Environment and Climate Action	*2,254.3*	*3,817.4*	*2,242.7*	*3,813.1*	*2,339.3*	*3,859.9*	*2,254.9*	*3,818.0*	*2,264.9*	*3,820.5*	*10.6*	*3.1*	*22.2*	*7.4*	*-74.4*	*-39.4*	*10.0*	*2.5*
Programme for Environment and Climate Action (LIFE)	845.7	784.4	835.5	780.6	930.7	826.9	845.4	784.1	855.4	786.6	9.7	2.2	19.8	5.9	-75.3	-40.3	10.0	2.5
Just Transition Fund	1,280.5	2,904.7	1,280.5	2,904.7	1,280.5	2,904.7	1,280.5	2,904.7	1,280.5	2,904.7								
Public sector loan facility under the Just Transition Mechanism (JTM)																		
Social Climate Fund (SCF)																		
Decentralised agencies	93.0	93.0	93.0	93.0	93.0	93.0	93.9	93.9	93.9	93.9	0.9	0.9	0.9	0.9	0.9	0.9		
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	35.2	32.5	33.7	32.0	35.2	32.5	35.2	32.5	35.2	32.5			1.5	0.5				
Pilot projects and preparatory actions		2.8		2.8		2.8		2.8		2.8								
4 - Migration and Border Management	**5,789.3**	**3,869.7**	**5,776.4**	**3,861.8**	**5,849.3**	**3,899.7**	**5,794.1**	**3,874.5**	**5,811.6**	**3,878.8**	**22.3**	**9.2**	**35.2**	**17.1**	**-37.7**	**-20.8**	**17.5**	**4.4**

MFF Headings / Clusters / Programmes	1		2		3		4		5		5-1		5-2		5-3		5-4	
	2027 Draft Budget		Council's position on 2027 Draft Budget		European Parliament's position on 2027 Draft Budget		2027 Draft Budget (incl. AL1)		2027 Budget		Difference		Difference		Difference		Difference	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Of which under Flexibility instrument																		
Of which under Single Margin Instrument 11(1)(a)																		
Of which under Single Margin Instrument 11(1)(c)																		
Ceiling	***5,893.0***		***5,893.0***		***5,893.0***		***5,893.0***		***5,893.0***									
Of which offset against Single Margin Instrument 11(1)(c)																		
Margin	***103.7***		***116.6***		***43.7***		***98.9***		***81.4***		***-22.3***		***-35.2***		***37.7***		***-17.5***	
10 Cluster - Migration	*2,367.8*	*1,399.7*	*2,364.9*	*1,396.8*	*2,387.8*	*1,409.7*	*2,367.8*	*1,399.7*	*2,372.8*	*1,400.9*	*5.0*	*1.3*	*7.9*	*4.2*	*-15.0*	*-8.8*	*5.0*	*1.3*
Asylum, Migration and Integration Fund (AMIF)	2,109.7	1,141.6	2,109.1	1,141.0	2,129.7	1,151.6	2,109.7	1,141.6	2,114.7	1,142.9	5.0	1.3	5.6	1.9	-15.0	-8.8	5.0	1.3
Decentralised Agencies	258.1	258.1	255.8	255.8	258.1	258.1	258.1	258.1	258.1	258.1			2.3	2.3				
Pilot projects and preparatory actions																		
11 Cluster - Border Management	*3,421.5*	*2,470.0*	*3,411.5*	*2,465.0*	*3,461.5*	*2,490.0*	*3,426.3*	*2,474.8*	*3,438.8*	*2,477.9*	*17.3*	*7.9*	*27.3*	*12.9*	*-22.7*	*-12.1*	*12.5*	*3.1*
Integrated Border Management Fund (IBMF) - Instrument for border management and visa (BMVI)	1,813.0	756.4	1,813.0	756.4	1,853.0	776.4	1,813.0	756.4	1,838.0	762.7	25.0	6.3	25.0	6.3	-15.0	-13.8	25.0	6.3
Integrated Border Management Fund (IBMF) - Instrument for financial support for customs control equipment (CCEi)	144.0	205.5	144.0	205.5	144.0	205.5	144.0	205.5	131.5	202.3	-12.5	-3.1	-12.5	-3.1	-12.5	-3.1	-12.5	-3.1
Decentralised agencies	1,464.5	1,508.1	1,454.5	1,503.1	1,464.5	1,508.1	1,469.3	1,512.9	1,469.3	1,512.9	4.8	4.8	14.8	9.8	4.8	4.8		
5 - Security and Defence	**3,066.4**	**2,231.1**	**3,054.9**	**2,219.6**	**3,121.2**	**2,265.0**	**3,068.5**	**2,233.2**	**3,078.5**	**2,230.7**	**12.1**	**-0.4**	**23.6**	**11.1**	**-42.7**	**-34.3**	**10.0**	**-2.5**
Of which under Flexibility instrument					***41.2***										***-41.2***			
Of which under Single Margin Instrument 11(1)(a)																		
Of which under Single Margin Instrument 11(1)(c)																		
Ceiling	***3,080.0***		***3,080.0***		***3,080.0***		***3,080.0***		***3,080.0***									
Of which offset against Single Margin Instrument 11(1)(c)																		
Margin	***13.6***		***25.1***				***11.5***		***1.5***		***-12.1***		***-23.6***		***1.5***		***-10.0***	
12 Cluster - Security	*794.4*	*745.9*	*783.3*	*734.8*	*817.4*	*763.9*	*796.5*	*748.0*	*796.5*	*743.0*	*2.1*	*-2.9*	*13.2*	*8.2*	*-20.9*	*-20.9*		*-5.0*
Internal Security Fund (ISF)	289.9	183.0	289.9	183.0	299.9	188.0	289.9	183.0	299.9	188.0	10.0	5.0	10.0	5.0			10.0	5.0
Nuclear decommissioning (Lithuania)	82.3	130.2	82.3	130.2	82.3	130.2	82.3	130.2	82.3	130.2								
Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)	89.9	98.0	89.9	98.0	89.9	98.0	89.9	98.0	89.9	98.0								
Decentralised agencies	308.0	311.0	296.9	299.9	321.0	324.0	310.1	313.1	300.1	303.1	-7.9	-7.9	3.2	3.2	-20.9	-20.9	-10.0	-10.0
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	24.3	23.7	24.3	23.7	24.3	23.7	24.3	23.7	24.3	23.7								
Pilot projects and preparatory actions																		
13 Cluster - Defence	*2,272.0*	*1,485.2*	*2,271.6*	*1,484.8*	*2,303.8*	*1,501.1*	*2,272.0*	*1,485.2*	*2,282.0*	*1,487.7*	*10.0*	*2.5*	*10.4*	*2.9*	*-21.8*	*-13.4*	*10.0*	*2.5*
European Defence Fund (Research)	271.5	264.8	271.5	264.8	271.5	264.8	271.5	264.8	271.5	264.8								

MFF Headings / Clusters / Programmes	1		2		3		4		5		5-1		5-2		5-3		5-4	
	2027 Draft Budget		Council's position on 2027 Draft Budget		European Parliament's position on 2027 Draft Budget		2027 Draft Budget (incl. AL1)		2027 Budget		Difference		Difference		Difference		Difference	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
European Defence Fund (Non Research)	735.8	589.2	735.4	588.8	740.8	591.7	735.8	589.2	735.8	589.2			0.4	0.4	-5.0	-2.5		
Military Mobility	256.2	151.9	256.2	151.9	276.2	161.9	256.2	151.9	266.2	154.4	10.0	2.5	10.0	2.5	-10.0	-7.5	10.0	2.5
Union Secure Connectivity	49.8	90.0	49.8	90.0	49.8	90.0	49.8	90.0	49.8	90.0								
Short-term Defence instrument on common procurement		67.0		67.0		67.0		67.0		67.0								
Defence Industrial Reinforcement Instrument		65.0		65.0		65.0		65.0		65.0								
European Defence Industry Programme	693.7	120.3	693.7	120.3	700.5	123.7	693.7	120.3	693.7	120.3					-6.8	-3.4		
Ukraine Support Instrument	150.0	107.0	150.0	107.0	150.0	107.0	150.0	107.0	150.0	107.0								
Programme for agile and rapid defence innovation (AGILE)	115.0	30.0	115.0	30.0	115.0	30.0	115.0	30.0	115.0	30.0								
Pilot projects and preparatory actions																		
6 - Neighbourhood and the World	**15,467.9**	**16,660.6**	**15,468.9**	**16,657.0**	**15,606.9**	**16,750.1**	**15,467.9**	**16,660.6**	**15,537.9**	**16,660.6**	**70.0**		**69.0**	**3.6**	**-69.0**	**-89.5**	**70.0**	
Of which under Flexibility instrument																		
Of which under Single Margin Instrument 11(1)(a)																		
Of which under Single Margin Instrument 11(1)(c)																		
Ceiling	***16,071.0***		***16,071.0***		***16,071.0***		***16,071.0***		***16,071.0***									
Of which offset against Single Margin Instrument 11(1)(c)	***-503.1***		***-61.4***				***-181.6***		***-181.4***		***321.7***		***-120.0***		***-181.4***		***0.2***	
Margin	***100.0***		***540.7***		***464.1***		***421.5***		***351.7***		***251.7***		***-189.0***		***-112.4***		***-69.8***	
14 Cluster - External Action	*12,833.2*	*14,373.1*	*12,835.3*	*14,370.5*	*12,972.2*	*14,462.6*	*12,851.8*	*14,391.7*	*12,921.8*	*14,391.7*	*88.6*	*18.6*	*86.5*	*21.2*	*-50.4*	*-70.9*	*70.0*	
Neighbourhood, Development and International Cooperation Instrument — Global Europe	10,066.8	11,576.1	10,062.1	11,571.4	10,165.8	11,625.6	10,066.8	11,576.1	10,106.8	11,576.1	40.0		44.7	4.7	-59.0	-49.5	40.0	
European Instrument for International Nuclear Safety Cooperation (INSC)	50.9	38.6	50.9	38.6	50.9	38.6	69.5	57.2	69.5	57.2	18.6	18.6	18.6	18.6	18.6	18.6		
Humanitarian aid (HUMA)	1,962.4	1,917.8	1,972.3	1,921.0	2,002.4	1,957.8	1,962.4	1,917.8	1,992.4	1,917.8	30.0		20.2	-3.1	-10.0	-40.0	30.0	
Common Foreign and Security Policy (CFSP)	414.7	420.0	414.7	420.0	414.7	420.0	414.7	420.0	414.7	420.0								
Overseas Countries and Territories (OCT)	75.4	99.8	75.4	99.8	75.4	99.8	75.4	99.8	75.4	99.8								
Ukraine Macro-financial Assistance Plus (MFA+)	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3								
Ukraine Support Instrument																		
Ukraine Loan Cooperation Mechanism																		
Union Secure Connectivity	50.0	80.0	50.0	80.0	50.0	80.0	50.0	80.0	50.0	80.0								
Other actions	111.9	136.1	111.9	136.1	111.9	136.1	111.9	136.1	111.9	136.1								
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	100.8	104.4	97.8	103.4	100.8	104.4	100.8	104.4	100.8	104.4			3.0	1.0				
Pilot projects and preparatory actions																		
15 Cluster - Pre-Accession Assistance	*2,634.6*	*2,287.5*	*2,633.6*	*2,286.4*	*2,634.6*	*2,287.5*	*2,616.0*	*2,268.9*	*2,616.0*	*2,268.9*	*-18.6*	*-18.6*	*-17.5*	*-17.5*	*-18.6*	*-18.6*		
Pre-Accession Assistance (IPA III)	*2,134.6*	*2,137.9*	*2,133.8*	*2,137.1*	*2,134.6*	*2,137.9*	*2,116.0*	*2,119.3*	*2,116.0*	*2,119.3*	*-18.6*	*-18.6*	*-17.7*	*-17.7*	*-18.6*	*-18.6*		

MFF Headings / Clusters / Programmes	1		2		3		4		5		5-1		5-2		5-3		5-4	
	2027 Draft Budget		Council's position on 2027 Draft Budget		European Parliament's position on 2027 Draft Budget		2027 Draft Budget (incl. AL1)		2027 Budget		Difference		Difference		Difference		Difference	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Reform and Growth Facility for the Western Balkans	500.0	149.6	499.8	149.4	500.0	149.6	500.0	149.6	500.0	149.6			0.2	0.2				
7 - European Public Administration	**13,659.3**	**13,659.3**	**13,650.8**	**13,650.8**	**13,686.6**	**13,686.6**	**13,866.2**	**13,866.2**	**13,869.7**	**13,869.7**	**210.4**	**210.4**	**218.9**	**218.9**	**183.0**	**183.0**	**3.5**	**3.5**
Of which under Flexibility instrument																		
Of which under Single Margin Instrument 11(1)(a)	***700.3***		***691.8***		***727.6***		***907.2***		***910.7***		***210.4***		***218.9***		***183.0***		***3.5***	
Of which under Single Margin Instrument 11(1)(c)																		
Ceiling	***12,959.0***		***12,959.0***		***12,959.0***		***12,959.0***		***12,959.0***									
Of which offset against Single Margin Instrument 11(1)(c)																		
Margin																		
Of which: Administrative expenditure of the institutions	***10,193.3***	***10,193.3***	***10,184.7***	***10,184.7***	***10,220.6***	***10,220.6***	***10,329.2***	***10,329.2***	***10,332.7***	***10,332.7***	***139.4***	***139.4***	***148.0***	***148.0***	***112.1***	***112.1***	***3.5***	***3.5***
Of which under Flexibility instrument																		
Of which under Single Margin Instrument 11(1)(a)	***407.3***		***398.7***		***434.6***		***543.2***		***546.7***		***139.4***		***148.0***		***112.1***		***3.5***	
Of which under Single Margin Instrument 11(1)(c)																		
Ceiling	***9,786.0***		***9,786.0***		***9,786.0***		***9,786.0***		***9,786.0***									
Of which offset against Single Margin Instrument 11(1)(c)																		
Margin																		
Pensions	3,178.9	3,178.9	3,178.9	3,178.9	3,178.9	3,178.9	3,241.3	3,241.3	3,241.3	3,241.3	62.5	62.5	62.5	62.5	62.5	62.5		
European Schools	287.2	287.2	287.2	287.2	287.2	287.2	295.7	295.7	295.7	295.7	8.5	8.5	8.5	8.5	8.5	8.5		
Administrative expenditure of the institutions	10,193.3	10,193.3	10,184.7	10,184.7	10,220.6	10,220.6	10,329.2	10,329.2	10,332.7	10,332.7	139.4	139.4	148.0	148.0	112.1	112.1	3.5	3.5
European Parliament	*2,654.3*	*2,654.3*	*2,654.3*	*2,654.3*	*2,664.3*	*2,664.3*	*2,694.3*	*2,694.3*	*2,694.3*	*2,694.3*	*40.0*	*40.0*	*40.0*	*40.0*	*30.0*	*30.0*		
European Council and Council	*752.7*	*752.7*	*752.7*	*752.7*	*752.7*	*752.7*	*762.8*	*762.8*	*762.8*	*762.8*	*10.1*	*10.1*	*10.1*	*10.1*	*10.1*	*10.1*		
Commission	*4,691.4*	*4,691.4*	*4,682.9*	*4,682.9*	*4,691.9*	*4,691.9*	*4,757.2*	*4,757.2*	*4,756.9*	*4,756.9*	*65.5*	*65.5*	*74.1*	*74.1*	*65.0*	*65.0*	*-0.3*	*-0.3*
Court of Justice of the European Union	*555.1*	*555.1*	*555.1*	*555.1*	*555.4*	*555.4*	*563.0*	*563.0*	*563.0*	*563.0*	*7.9*	*7.9*	*7.9*	*7.9*	*7.6*	*7.6*		
European Court of Auditors	*205.7*	*205.7*	*205.7*	*205.7*	*205.7*	*205.7*	*209.0*	*209.0*	*209.0*	*209.0*	*3.3*	*3.3*	*3.3*	*3.3*	*3.3*	*3.3*		
European Economic and Social Committee	*183.1*	*183.1*	*183.1*	*183.1*	*183.6*	*183.6*	*185.1*	*185.1*	*185.1*	*185.1*	*2.0*	*2.0*	*2.0*	*2.0*	*1.5*	*1.5*		
European Committee of the Regions	*138.8*	*138.8*	*138.8*	*138.8*	*139.4*	*139.4*	*140.4*	*140.4*	*140.4*	*140.4*	*1.6*	*1.6*	*1.6*	*1.6*	*1.0*	*1.0*		
European Ombudsman	*16.6*	*16.6*	*16.6*	*16.6*	*16.8*	*16.8*	*16.9*	*16.9*	*17.0*	*17.0*	*0.4*	*0.4*	*0.4*	*0.4*	*0.2*	*0.2*	*0.1*	*0.1*
European Data Protection Supervisor	*30.3*	*30.3*	*30.3*	*30.3*	*31.5*	*31.5*	*30.6*	*30.6*	*30.9*	*30.9*	*0.7*	*0.7*	*0.7*	*0.7*	*-0.5*	*-0.5*	*0.3*	*0.3*
European External Action Service	*965.4*	*965.4*	*965.4*	*965.4*	*979.4*	*979.4*	*969.9*	*969.9*	*973.3*	*973.3*	*7.9*	*7.9*	*7.9*	*7.9*	*-6.1*	*-6.1*	*3.4*	*3.4*
TOTAL UNDER MFF HEADINGS	**192,881.0**	**202,567.6**	**191,877.9**	**202,065.8**	**194,053.8**	**203,270.9**	**193,015.8**	**202,640.8**	**193,183.4**	**202,618.7**	**302.4**	**51.1**	**1,305.6**	**552.9**	**-870.4**	**-652.2**	**167.7**	**-22.1**
Of which under Flexibility instrument	***1,940.0***	***1,997.3***	***1,506.8***	***1,564.1***	***1,752.9***	***1,810.2***	***1,947.1***	***2,004.4***	***1,943.5***	***2,000.8***	***3.5***	***3.5***	***436.6***	***436.6***	***190.6***	***190.6***	***-3.7***	***-3.7***
Of which under Single Margin Instrument 11(1)(a)	***700.3***		***691.8***		***727.6***		***907.2***		***910.7***		***210.4***		***218.9***		***183.0***		***3.5***	
Of which under Single Margin Instrument 11(1)(c)																		
Euri Instrument	***2,459.8***	***2,459.8***	***2,369.8***	***2,369.8***	***3,320.3***	***3,320.3***	***2,459.8***	***2,459.8***	***2,459.8***	***2,459.8***			***90.0***	***90.0***	***-860.5***	***-860.5***		

MFF Headings / Clusters / Programmes	1		2		3		4		5		5-1		5-2		5-3		5-4	
	2027 Draft Budget		Council's position on 2027 Draft Budget		European Parliament's position on 2027 Draft Budget		2027 Draft Budget (incl. AL1)		2027 Budget		Difference		Difference		Difference		Difference	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Appropriations as % of GNI	***0.96%***	***1.00%***	***0.95%***	***1.00%***	***0.96%***	***1.01%***	***0.96%***	***1.00%***	***0.96%***	***1.00%***	***0.00%***	***0.00%***	***0.01%***	***0.00%***	***0.00%***	***0.00%***	***0.00%***	***0.00%***
Appropriations for Ukraine Support Loan	***1,150.0***	***1,150.0***	***1,150.0***	***1,150.0***	***1,151.0***	***1,151.0***	***650.0***	***650.0***	***650.0***	***650.0***	***-500.0***	***-500.0***	***-500.0***	***-500.0***	***-501.0***	***-501.0***		
Of which under Flexibility instrument	***50.2***	***50.2***	***483.4***	***483.4***			***43.1***	***43.1***	***46.7***	***46.7***	***-3.5***	***-3.5***	***-436.6***	***-436.6***	***46.7***	***46.7***	***3.7***	***3.7***
Of which under Single Margin Instrument 11(1)(a)	***335.1***		***343.6***				***128.2***		***124.7***		***-210.4***		***-218.9***		***124.7***		***-3.5***	
Of which under Single Margin Instrument 11(1)(c)	***764.7***		***323.0***				***478.8***		***478.6***		***-286.1***		***155.6***		***478.6***		***-0.2***	
of which under Ukraine Support Loan Instrument					***1,151.0***	***1,151.0***									***-1,151.0***	***-1,151.0***		
Appropriations for headings and Ukraine Support loan	***194,031.0***	***203,717.6***	***193,027.9***	***203,215.8***	***195,204.8***	***204,421.9***	***193,665.8***	***203,290.8***	***193,833.4***	***203,268.7***	***-197.6***	***-448.9***	***805.6***	***52.9***	***-1,371.4***	***-1,153.2***	***167.7***	***-22.1***
Of which under Flexibility instrument	***1,990.2***	***2,047.5***	***1,990.2***	***2,047.5***	***1,752.9***	***1,810.2***	***1,990.2***	***2,047.5***	***1,990.2***	***2,047.5***					***237.3***	***237.3***		
Of which under Single Margin Instrument 11(1)(a)	***1,035.4***		***1,035.4***		***727.6***		***1,035.4***		***1,035.4***						***307.7***			
Of which under Single Margin Instrument 11(1)(c)	***764.7***		***323.0***				***478.8***		***478.6***		***-286.1***		***155.6***		***478.6***		***-0.2***	
of which under EURI	***2,459.8***	***2,459.8***	***2,369.8***	***2,369.8***	***3,320.3***	***3,320.3***	***2,459.8***	***2,459.8***	***2,459.8***	***2,459.8***			***90.0***	***90.0***	***-860.5***	***-860.5***		
of which under Ukraine Support Loan Instrument					***1,151.0***	***1,151.0***									***-1,151.0***	***-1,151.0***		
Ceiling	***188,761.0***	***199,711.0***	***188,761.0***	***199,711.0***	***188,761.0***	***199,711.0***	***188,761.0***	***199,711.0***	***188,761.0***	***199,711.0***								
Offset of the Single Margin Instrument (Article 11(1)(c))	***-503.1***		***-61.4***				***-181.6***		***-181.4***		***321.7***		***-120.0***		***-181.4***		***0.2***	
Margin	***476.9***	***500.8***	***1,390.1***	***912.5***	***508.1***	***1,570.6***	***877.8***	***927.5***	***710.1***	***949.7***	***233.2***	***448.9***	***-680.0***	***37.1***	***202.1***	***-621.0***	***-167.7***	***22.1***
Thematic special instruments	***5,874.1***	***8,257.2***	***5,874.1***	***8,257.2***	**5,874.1**	**8,257.2**	***5,874.1***	***8,257.2***	***5,874.1***	***8,257.2***								
Ukraine Facility	***4,016.9***	***6,403.8***	***4,016.9***	***6,403.8***	4,016.9	6,403.8	***4,016.9***	***6,403.8***	***4,016.9***	***6,403.8***								
European Solidarity Reserve	1,214.2	1,214.2	1,214.2	1,214.2	1,214.2	1,214.2	1,214.2	1,214.2	1,214.2	1,214.2								
Emergency Aid Reserve	607.1	607.1	607.1	607.1	607.1	607.1	607.1	607.1	607.1	607.1								
European Globalisation Adjustment Fund (EGF)	35.9	32.0	35.9	32.0	35.9	32.0	35.9	32.0	35.9	32.0								
Brexit Adjustment Reserve (BAR)																		
TOTAL	**199,905.1**	**211,974.7**	**198,901.9**	**211,473.0**	**201,078.9**	**212,679.1**	**199,539.9**	**211,548.0**	**199,707.5**	**211,525.8**	**-197.6**	**-448.9**	**805.6**	**52.9**	**-1,371.4**	**-1,153.2**	**167.7**	**-22.1**
Appropriations as % of GNI	***0.99%***	***1.05%***	***0.99%***	***1.05%***	***1.00%***	***1.05%***	***0.99%***	***1.05%***	***0.99%***	***1.05%***	***0.00%***	***0.00%***	***0.00%***	***0.00%***	***-0.01%***	***-0.01%***	***0.00%***	***0.00%***

2027 BUDGETARY PROCEDURE - EVOLUTION OF ESTABLISHMENT PLANS OF EU INSTITUTIONS AND BODIES

Institutions & bodies	1			2			3			4			5			5-1			5-2			5-3			5-4		
	2027 Draft Budget			Council's position on 2027 Draft Budget			European Parliament's position on 2027 Draft Budget			2027 Draft Budget (incl. AL1)			2027 Budget			Difference			Difference			Difference			Difference		
	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total
European Parliament	5,446	1,377	6,823	5,446	1,377	6,823	5,446	1,377	6,823	5,446	1,377	6,823	5,446	1,377	6,823	0	0	0	0	0	0	0	0	0	0	0	0
European Council and Council	2,991	39	3,030	2,991	39	3,030	2,991	39	3,030	2,991	39	3,030	2,991	39	3,030	0	0	0	0	0	0	0	0	0	0	0	0
Commission	22,940	387	23,327	22,940	387	23,327	22,944	387	23,331	22,940	390	23,330	22,940	390	23,330	0	3	3	0	3	3	-4	3	-1	0	0	0
Administration	18,492	365	18,857	18,492	365	18,857	18,492	365	18,857	18,492	368	18,860	18,492	368	18,860	0	3	3	0	3	3	0	3	3	0	0	0
Research and innovation — Joint Research Centre	1,641	0	1,641	1,641	0	1,641	1,641	0	1,641	1,641	0	1,641	1,641	0	1,641	0	0	0	0	0	0	0	0	0	0	0	0
Research and innovation — Indirect action — 2	1,303	7	1,310	1,303	7	1,310	1,303	7	1,310	1,303	7	1,310	1,303	7	1,310	0	0	0	0	0	0	0	0	0	0	0	0
Publications Office (OP)	557	2	559	557	2	559	557	2	559	557	2	559	557	2	559	0	0	0	0	0	0	0	0	0	0	0	0
European Personnel Selection Office (EPSO)	105	1	106	105	1	106	105	1	106	105	1	106	105	1	106	0	0	0	0	0	0	0	0	0	0	0	0
Office for the Administration and Payment of Individual Entitlements (PMO)	157	0	157	157	0	157	157	0	157	157	0	157	157	0	157	0	0	0	0	0	0	0	0	0	0	0	0
Office for Infrastructure and Logistics in Brussels (OIB)	286	1	287	286	1	287	286	1	287	286	1	287	286	1	287	0	0	0	0	0	0	0	0	0	0	0	0
Office for Infrastructure and Logistics in Luxembourg (OIL)	102	0	102	102	0	102	102	0	102	102	0	102	102	0	102	0	0	0	0	0	0	0	0	0	0	0	0
European Anti-Fraud Office (OLAF)	297	11	308	297	11	308	301	11	312	297	11	308	297	11	308	0	0	0	0	0	0	-4	0	-4	0	0	0
Court of Justice of the European Union	1,551	569	2,120	1,551	569	2,120	1,551	569	2,120	1,551	569	2,120	1,551	569	2,120	0	0	0	0	0	0	0	0	0	0	0	0
Court of Auditors	715	166	881	715	166	881	730	166	896	715	166	881	686	195	881	-29	29	0	-29	29	0	-44	29	-15	-29	29	0
European Economic and Social Committee	625	46	671	625	46	671	626	46	672	625	46	671	625	46	671	0	0	0	0	0	0	-1	0	-1	0	0	0
European Committee of the Regions	435	62	497	435	62	497	436	62	498	435	62	497	435	62	497	0	0	0	0	0	0	-1	0	-1	0	0	0
European Ombudsman	47	28	75	47	28	75	48	28	76	47	28	75	48	28	76	1	0	1	1	0	1	0	0	0	1	0	1
European Data Protection Supervisor	78	0	78	78	0	78	80	0	80	78	0	78	80	0	80	2	0	2	2	0	2	0	0	0	2	0	2
European Data Protection Board	27	0	27	27	0	27	29	0	29	27	0	27	28	0	28	1	0	1	1	0	1	-1	0	-1	1	0	1
European External Action Service	1,750	0	1,750	1,750	0	1,750	1,750	0	1,750	1,750	0	1,750	1,750	0	1,750	0	0	0	0	0	0	0	0	0	0	0	0
Total institutions and bodies	**36,605**	**2,674**	**39,279**	**36,605**	**2,674**	**39,279**	**36,631**	**2,674**	**39,305**	**36,605**	**2,677**	**39,282**	**36,580**	**2,706**	**39,286**	**-25**	**32**	**7**	**-25**	**32**	**7**	**-51**	**32**	**-19**	**-25**	**29**	**4**

Decentralised Agencies	1			2			3			4			5			5-1			5-2			5-3			5-4		
	2027 Draft Budget			Council's position on 2027 Draft Budget			European Parliament's position on 2027 Draft Budget			2027 Draft Budget (incl. AL1)			2027 Budget			Difference			Difference			Difference			Difference		
	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total
European Chemicals Agency (ECHA) — Chemicals legislation	0	404	404	0	404	404	0	404	404	0	404	404	0	404	404	0	0	0	0	0	0	0	0	0	0	0	0
European Chemicals Agency (ECHA) — Activities in the field of biocides legislation	0	52	52	0	52	52	0	52	52	0	52	52	0	52	52	0	0	0	0	0	0	0	0	0	0	0	0
European Chemicals Agency (ECHA) — Environmental directives and international conventions	0	46	46	0	46	46	0	46	46	0	46	46	0	46	46	0	0	0	0	0	0	0	0	0	0	0	0
European Union Agency for the Space Programme (EUSPA)	0	283	283	0	283	283	0	283	283	0	283	283	0	283	283	0	0	0	0	0	0	0	0	0	0	0	0
European Foundation for the Improvement of Living and Working Conditions (Eurofound)	9	82	91	9	82	91	9	82	91	9	82	91	9	82	91	0	0	0	0	0	0	0	0	0	0	0	0
European Agency for Safety and Health at Work (EU-OSHA)	0	40	40	0	40	40	0	40	40	0	40	40	0	40	40	0	0	0	0	0	0	0	0	0	0	0	0
European Union Aviation Safety Agency (EASA)	0	729	729	0	729	729	0	729	729	0	729	729	0	729	729	0	0	0	0	0	0	0	0	0	0	0	0
European Maritime Safety Agency (EMSA)	3	236	239	3	236	239	3	236	239	3	236	239	3	236	239	0	0	0	0	0	0	0	0	0	0	0	0
European Union Agency for Railways (ERA)	0	180	180	0	180	180	0	180	180	0	180	180	0	180	180	0	0	0	0	0	0	0	0	0	0	0	0
European Environment Agency (EEA)	4	178	182	4	178	182	4	178	182	4	178	182	4	178	182	0	0	0	0	0	0	0	0	0	0	0	0
European Union Agency for Cybersecurity (ENISA)	0	83	83	0	83	83	0	83	83	0	83	83	0	83	83	0	0	0	0	0	0	0	0	0	0	0	0
Agency for Support for BEREC (BEREC Office)	0	17	17	0	17	17	0	17	17	0	17	17	0	17	17	0	0	0	0	0	0	0	0	0	0	0	0
European Fisheries Control Agency (EFCA)	0	77	77	0	77	77	0	77	77	0	77	77	0	77	77	0	0	0	0	0	0	0	0	0	0	0	0
European Securities and Markets Authority (ESMA)	0	278	278	0	278	278	0	278	278	0	278	278	0	278	278	0	0	0	0	0	0	0	0	0	0	0	0
European Banking Authority (EBA)	0	194	194	0	194	194	0	194	194	0	194	194	0	194	194	0	0	0	0	0	0	0	0	0	0	0	0
European Insurance and Occupational Pensions Authority (EIOPA)	0	151	151	0	151	151	0	151	151	0	151	151	0	151	151	0	0	0	0	0	0	0	0	0	0	0	0
European Centre for the Development of Vocational Training (Cedefop)	6	85	91	6	85	91	6	85	91	6	85	91	6	85	91	0	0	0	0	0	0	0	0	0	0	0	0
European Training Foundation (ETF)	0	86	86	0	86	86	0	86	86	0	86	86	0	86	86	0	0	0	0	0	0	0	0	0	0	0	0
European Centre for Disease Prevention and Control (ECDC)	0	225	225	0	225	225	0	225	225	0	225	225	0	225	225	0	0	0	0	0	0	0	0	0	0	0	0
European Food Safety Authority (EFSA)	5	405	410	5	405	410	5	405	410	5	405	410	5	405	410	0	0	0	0	0	0	0	0	0	0	0	0
European Medicines Agency (EMA)	0	750	750	0	750	750	0	750	750	0	751	751	0	751	751	0	1	1	0	1	1	0	1	1	0	0	0
European Border and Coast Guard Agency (Frontex)	0	2,020	2,020	0	2,020	2,020	0	2,020	2,020	0	2,020	2,020	0	2,020	2,020	0	0	0	0	0	0	0	0	0	0	0	0

Decentralised Agencies	1			2			3			4			5			5-1			5-2			5-3			5-4		
	2027 Draft Budget			Council's position on 2027 Draft Budget			European Parliament's position on 2027 Draft Budget			2027 Draft Budget (incl. AL1)			2027 Budget			Difference			Difference			Difference			Difference		
	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total
European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)	0	274	274	0	274	274	0	274	274	0	274	274	0	274	274	0	0	0	0	0	0	0	0	0	0	0	0
European Union Agency for Asylum (EUAA)	0	371	371	0	371	371	0	371	371	0	371	371	0	371	371	0	0	0	0	0	0	0	0	0	0	0	0
European Union Agency for Law Enforcement Cooperation (Europol)	0	820	820	0	820	820	0	820	820	0	820	820	0	820	820	0	0	0	0	0	0	0	0	0	0	0	0
European Union Agency for Law Enforcement Training (CEPOL)	0	34	34	0	34	34	0	34	34	0	34	34	0	34	34	0	0	0	0	0	0	0	0	0	0	0	0
European Union Drugs Agency (EUDA)	4	99	103	4	99	103	4	99	103	4	99	103	4	99	103	0	0	0	0	0	0	0	0	0	0	0	0
Translation Centre for the Bodies of the European Union (CdT)	51	142	193	51	142	193	51	142	193	51	142	193	51	142	193	0	0	0	0	0	0	0	0	0	0	0	0
European Union Agency for the Cooperation of Energy Regulators (ACER)	0	150	150	0	150	150	0	150	150	0	150	150	0	150	150	0	0	0	0	0	0	0	0	0	0	0	0
European Union Agency for Fundamental Rights (FRA)	0	72	72	0	72	72	0	72	72	0	72	72	0	72	72	0	0	0	0	0	0	0	0	0	0	0	0
European Union Agency for Criminal Justice Cooperation (Eurojust)	0	255	255	0	255	255	0	255	255	0	255	255	0	255	255	0	0	0	0	0	0	0	0	0	0	0	0
European Public Prosecutor’s Office (EPPO)	0	240	240	0	240	240	0	250	250	0	256	256	0	256	256	0	16	16	0	16	16	0	6	6	0	0	0
Anti-Money-Laundering Authority (AMLA)	0	323	323	0	323	323	0	323	323	0	323	323	0	323	323	0	0	0	0	0	0	0	0	0	0	0	0
European Labour Authority (ELA)	0	73	73	0	73	73	0	73	73	0	73	73	0	73	73	0	0	0	0	0	0	0	0	0	0	0	0
European Institute for Gender Equality (EIGE)	0	28	28	0	28	28	0	28	28	0	28	28	0	28	28	0	0	0	0	0	0	0	0	0	0	0	0
European Union Customs Authority (EUCA)	0	10	10	0	10	10	0	10	10	0	10	10	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0
EU Centre on Child Sexual Abuse (CSA)	0	20	20	0	20	20	0	20	20	0	20	20	0	20	20	0	0	0	0	0	0	0	0	0	0	0	0
Total Decentralised agencies	**82**	**9,512**	**9,594**	**82**	**9,512**	**9,594**	**82**	**9,522**	**9,604**	**82**	**9,529**	**9,611**	**82**	**9,529**	**9,611**	**0**	**17**	**17**	**0**	**17**	**17**	**0**	**7**	**7**	**0**	**0**	**0**

Joint Undertakings and Joint Technology Initiatives	1			2			3			4			5			5-1			5-2			5-3			5-4		
	2027 Draft Budget			Council's position on 2027 Draft Budget			European Parliament's position on 2027 Draft Budget			2027 Draft Budget (incl. AL1)			2027 Budget			Difference			Difference			Difference			Difference		
	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3
	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total
Fusion for Energy (F4E)	31	265	296	31	265	296	31	265	296	31	265	296	31	265	296	0	0	0	0	0	0	0	0	0	0	0	0
Single European Sky Air Traffic Management Research Joint Undertaking (SESAR)	0	36	36	0	36	36	0	36	36	0	36	36	0	36	36	0	0	0	0	0	0	0	0	0	0	0	0
European Cybersecurity Industrial, Technology and Research Competence Centre (ECCC)	0	12	12	0	12	12	0	12	12	0	12	12	0	12	12	0	0	0	0	0	0	0	0	0	0	0	0
Clean Aviation Joint Undertaking (CLEANSKY3)	0	36	36	0	36	36	0	36	36	0	36	36	0	36	36	0	0	0	0	0	0	0	0	0	0	0	0
European High Performance Computing Joint Undertaking (EuroHPC)	0	27	27	0	27	27	0	27	27	0	27	27	0	27	27	0	0	0	0	0	0	0	0	0	0	0	0
Clean Hydrogen Joint Undertaking (FCH3)	0	27	27	0	27	27	0	27	27	0	27	27	0	27	27	0	0	0	0	0	0	0	0	0	0	0	0
GlobalHealth EDCTP3 Joint Undertaking (GH)	0	25	25	0	25	25	0	25	25	0	25	25	0	25	25	0	0	0	0	0	0	0	0	0	0	0	0
Innovative Health Initiative Joint Undertaking (IMI3)	0	39	39	0	39	39	0	39	39	0	39	39	0	39	39	0	0	0	0	0	0	0	0	0	0	0	0
Chips Joint Undertaking	0	24	24	0	24	24	0	24	24	0	24	24	0	24	24	0	0	0	0	0	0	0	0	0	0	0	0
Europe 's Rail Joint Undertaking (S2R2)	0	12	12	0	12	12	0	12	12	0	12	12	0	12	12	0	0	0	0	0	0	0	0	0	0	0	0
SmartNetworks and Services Joint Undertaking (SNS)	0	7	7	0	7	7	0	7	7	0	7	7	0	7	7	0	0	0	0	0	0	0	0	0	0	0	0
Circular Bio-based Europe Joint Undertaking	0	13	13	0	13	13	0	13	13	0	13	13	0	13	13	0	0	0	0	0	0	0	0	0	0	0	0
Total Joint Undertakings and Joint Technology Initiatives	**31**	**523**	**554**	**31**	**523**	**554**	**31**	**523**	**554**	**31**	**523**	**554**	**31**	**523**	**554**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

European Institute of Innovation and Technology - integrating the knowledge triangle of higher education, research and innovation	1			2			3			4			5			5-1			5-2			5-3			5-4		
	2027 Draft Budget			Council's position on 2027 Draft Budget			European Parliament's position on 2027 Draft Budget			2027 Draft Budget (incl. AL1)			2027 Budget			Difference			Difference			Difference			Difference		
	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total
European Institute of Innovation and Technology (EIT) - integrating the knowledge triangle of higher education, research and innovation	0	50	50	0	50	50	0	50	50	0	50	50	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0
Total European Institute of Innovation and Technology	**0**	**50**	**50**	**0**	**50**	**50**	**0**	**50**	**50**	**0**	**50**	**50**	**0**	**50**	**50**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Executive agencies	1			2			3			4			5			5-1			5-2			5-3			5-4		
	2027 Draft Budget			Council's position on 2027 Draft Budget			European Parliament's position on 2027 Draft Budget			2027 Draft Budget (incl. AL1)			2027 Budget			Difference			Difference			Difference			Difference		
	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total
European Research Council Executive Agency (ERCEA)	0	172	172	0	172	172	0	172	172	0	172	172	0	172	172	0	0	0	0	0	0	0	0	0	0	0	0
European Research Executive Agency (REA)	0	128	128	0	128	128	0	128	128	0	128	128	0	128	128	0	0	0	0	0	0	0	0	0	0	0	0
European Health and Digital Executive Agency (HADEA)	0	256	256	0	256	256	0	256	256	0	256	256	0	256	256	0	0	0	0	0	0	0	0	0	0	0	0
European Climate, Infrastructure and Environment Executive Agency (CINEA)	0	158	158	0	158	158	0	158	158	0	158	158	0	158	158	0	0	0	0	0	0	0	0	0	0	0	0
European Education and Culture Executive Agency (EACEA)	0	106	106	0	106	106	0	106	106	0	106	106	0	106	106	0	0	0	0	0	0	0	0	0	0	0	0
European Innovation Council and SMEs Executive Agency (Eismea)	0	158	158	0	158	158	0	158	158	0	158	158	0	158	158	0	0	0	0	0	0	0	0	0	0	0	0
Total Executive agencies	**0**	**978**	**978**	**0**	**978**	**978**	**0**	**978**	**978**	**0**	**978**	**978**	**0**	**978**	**978**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**