Council of the European Union

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'A' ITEM NOTE

From:	General Secretariat of the Council
To:	Council
Subject:	Joint text on the general budget of the European Union for the financial year 2026: Figures by budget line - Other Sections • *Approval*

2026 BUDGETARY PROCEDURE

CONCILIATION DOCUMENT – JOINT TEXT

Doc No:

2.1

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15-11-2025

FIGURES BY BUDGET LINE
OTHER SECTIONS

SECTION I — EUROPEAN PARLIAMENT

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1	**PERSONS WORKING WITH THE INSTITUTION**																
1 0	MEMBERS OF THE INSTITUTION																
1 0 0	**Salaries and allowances**																
1 0 0 0	Salaries	NDA	7.2	96 171 430	96 171 430	NDA	7.2	100 920 000	100 920 000	NDA	7.2	100 920 000	100 920 000	NDA	7.2	100 920 000	100 920 000
1 0 0 4	Ordinary travel expenses	NDA	7.2	78 700 000	78 700 000	NDA	7.2	79 160 000	79 160 000	NDA	7.2	79 160 000	79 160 000	NDA	7.2	79 160 000	79 160 000
1 0 0 5	Other travel expenses	NDA	7.2	4 800 000	4 800 000	NDA	7.2	5 260 000	5 260 000	NDA	7.2	5 260 000	5 260 000	NDA	7.2	5 260 000	5 260 000
1 0 0 6	General expenditure allowance	NDA	7.2	44 100 000	44 100 000	NDA	7.2	44 410 000	44 410 000	NDA	7.2	44 410 000	44 410 000	NDA	7.2	44 410 000	44 410 000
1 0 0 7	Allowances for performance of duties	NDA	7.2	212 000	212 000	NDA	7.2	219 000	219 000	NDA	7.2	219 000	219 000	NDA	7.2	219 000	219 000
1 0 1	**Accident and sickness insurance and other welfare measures**																
1 0 1 0	Accident and sickness insurance and other social security charges	NDA	7.2	3 393 000	3 393 000	NDA	7.2	3 142 000	3 142 000	NDA	7.2	3 142 000	3 142 000	NDA	7.2	3 142 000	3 142 000
1 0 1 2	Specific measures to assist disabled Members	NDA	7.2	1 000 000	1 000 000	NDA	7.2	700 000	700 000	NDA	7.2	700 000	700 000	NDA	7.2	700 000	700 000
1 0 2	**Transitional allowances**	NDA	7.2	15 544 645	15 544 645	NDA	7.2	2 287 000	2 287 000	NDA	7.2	2 287 000	2 287 000	NDA	7.2	2 287 000	2 287 000
1 0 3	**Pensions**																
1 0 3 0	Retirement pensions (PEAM)	NDA	7.2	11 144 000	11 144 000	NDA	7.2	11 077 000	11 077 000	NDA	7.2	11 077 000	11 077 000	NDA	7.2	11 077 000	11 077 000
1 0 3 1	Invalidity pensions (PEAM)	NDA	7.2	96 138	96 138	NDA	7.2	102 000	102 000	NDA	7.2	102 000	102 000	NDA	7.2	102 000	102 000
1 0 3 2	Survivors’ pensions (PEAM)	NDA	7.2	2 126 279	2 126 279	NDA	7.2	2 160 000	2 160 000	NDA	7.2	2 160 000	2 160 000	NDA	7.2	2 160 000	2 160 000
1 0 3 3	Optional pension scheme for Members	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 0 5	**Language and computer courses**	NDA	7.2	650 000	650 000	NDA	7.2	650 000	650 000	NDA	7.2	650 000	650 000	NDA	7.2	650 000	650 000
	Total Chapter 1 0			**257 937 492**	**257 937 492**			**250 087 000**	**250 087 000**			**250 087 000**	**250 087 000**			**250 087 000**	**250 087 000**
1 2	OFFICIALS AND TEMPORARY STAFF																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1	**PERSONS WORKING WITH THE INSTITUTION**																
1 0	MEMBERS OF THE INSTITUTION																
1 0 0	**Salaries and allowances**																
1 0 0 0	Salaries	NDA	7.2	98 955 941	98 955 941			-1 964 059	-1 964 059			-1 964 059	-1 964 059			-1 964 059	-1 964 059
1 0 0 4	Ordinary travel expenses	NDA	7.2	79 160 000	79 160 000												
1 0 0 5	Other travel expenses	NDA	7.2	5 260 000	5 260 000												
1 0 0 6	General expenditure allowance	NDA	7.2	44 410 000	44 410 000												
1 0 0 7	Allowances for performance of duties	NDA	7.2	219 000	219 000												
1 0 1	**Accident and sickness insurance and other welfare measures**																
1 0 1 0	Accident and sickness insurance and other social security charges	NDA	7.2	3 142 000	3 142 000												
1 0 1 2	Specific measures to assist disabled Members	NDA	7.2	700 000	700 000												
1 0 2	**Transitional allowances**	NDA	7.2	2 242 491	2 242 491			-44 509	-44 509			-44 509	-44 509			-44 509	-44 509
1 0 3	**Pensions**																
1 0 3 0	Retirement pensions (PEAM)	NDA	7.2	11 077 000	11 077 000												
1 0 3 1	Invalidity pensions (PEAM)	NDA	7.2	100 015	100 015			-1 985	-1 985			-1 985	-1 985			-1 985	-1 985
1 0 3 2	Survivors’ pensions (PEAM)	NDA	7.2	2 117 963	2 117 963			-42 037	-42 037			-42 037	-42 037			-42 037	-42 037
1 0 3 3	Optional pension scheme for Members	NDA	7.2	p.m.	p.m.												
1 0 5	**Language and computer courses**	NDA	7.2	650 000	650 000												
	Total Chapter 1 0			**248 034 410**	**248 034 410**			**-2 052 590**	**-2 052 590**			**-2 052 590**	**-2 052 590**			**-2 052 590**	**-2 052 590**
1 2	OFFICIALS AND TEMPORARY STAFF																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1 2 0	**Remuneration and other entitlements**																
1 2 0 0	Remuneration and allowances	NDA	7.2	906 471 880 3 100 000	906 471 880 3 100 000	NDA	7.2	973 382 485	973 382 485	NDA	7.2	973 382 485	973 382 485	NDA	7.2	973 382 485	973 382 485
1 2 0 2	Paid overtime	NDA	7.2	52 764	52 764	NDA	7.2	57 573	57 573	NDA	7.2	57 573	57 573	NDA	7.2	57 573	57 573
1 2 0 4	Entitlements in connection with entering the service, transfer and leaving the service	NDA	7.2	3 779 912	3 779 912	NDA	7.2	4 100 000	4 100 000	NDA	7.2	4 100 000	4 100 000	NDA	7.2	4 100 000	4 100 000
1 2 2	**Allowances upon early termination of service**																
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service	NDA	7.2	4 454 598	4 454 598	NDA	7.2	4 790 000	4 790 000	NDA	7.2	4 790 000	4 790 000	NDA	7.2	4 790 000	4 790 000
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter 1 2 **Reserve**			**914 759 154** 3 100 000	**914 759 154** 3 100 000			**982 330 058**	**982 330 058**			**982 330 058**	**982 330 058**			**982 330 058**	**982 330 058**
1 4	OTHER STAFF AND EXTERNAL SERVICES																
1 4 0	**Other staff and external persons**																
1 4 0 0	Other staff — Secretariat and political groups	NDA	7.2	94 484 929	94 484 929	NDA	7.2	100 945 810	100 945 810	NDA	7.2	100 945 810	100 945 810	NDA	7.2	100 945 810	100 945 810
1 4 0 1	Other staff — Security	NDA	7.2	52 771 404	52 771 404	NDA	7.2	57 780 573	57 780 573	NDA	7.2	57 780 573	57 780 573	NDA	7.2	57 780 573	57 780 573
1 4 0 2	Other staff — Drivers in the Secretariat	NDA	7.2	9 725 704	9 725 704	NDA	7.2	10 316 589	10 316 589	NDA	7.2	10 316 589	10 316 589	NDA	7.2	10 316 589	10 316 589
1 4 0 4	Traineeships, seconded national experts, exchanges of officials and study visits	NDA	7.2	13 929 850	13 929 850	NDA	7.2	15 912 203	15 912 203	NDA	7.2	15 912 203	15 912 203	NDA	7.2	15 912 203	15 912 203
1 4 0 5	Expenditure on interpretation	NDA	7.2	64 841 796	64 841 796	NDA	7.2	64 850 000	64 850 000	NDA	7.2	64 850 000	64 850 000	NDA	7.2	64 850 000	64 850 000
1 4 0 6	Observers	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 4 2	**External translation services**	NDA	7.2	9 700 000	9 700 000	NDA	7.2	9 236 000	9 236 000	NDA	7.2	9 236 000	9 236 000	NDA	7.2	9 236 000	9 236 000
	Total Chapter 1 4			**245 453 683**	**245 453 683**			**259 041 175**	**259 041 175**			**259 041 175**	**259 041 175**			**259 041 175**	**259 041 175**
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1 2 0	**Remuneration and other entitlements**																
1 2 0 0	Remuneration and allowances	NDA	7.2	954 438 964	954 438 964			-18 943 521	-18 943 521			-18 943 521	-18 943 521			-18 943 521	-18 943 521
1 2 0 2	Paid overtime	NDA	7.2	56 453	56 453			-1 120	-1 120			-1 120	-1 120			-1 120	-1 120
1 2 0 4	Entitlements in connection with entering the service, transfer and leaving the service	NDA	7.2	4 100 000	4 100 000												
1 2 2	**Allowances upon early termination of service**																
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service	NDA	7.2	4 696 779	4 696 779			-93 221	-93 221			-93 221	-93 221			-93 221	-93 221
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	NDA	7.2	p.m.	p.m.												
	Total Chapter 1 2 Reserve			**963 292 196**	**963 292 196**			**-19 037 862**	**-19 037 862**			**-19 037 862**	**-19 037 862**			**-19 037 862**	**-19 037 862**
1 4	OTHER STAFF AND EXTERNAL SERVICES																
1 4 0	**Other staff and external persons**																
1 4 0 0	Other staff — Secretariat and political groups	NDA	7.2	98 981 249	98 981 249			-1 964 561	-1 964 561			-1 964 561	-1 964 561			-1 964 561	-1 964 561
1 4 0 1	Other staff — Security	NDA	7.2	56 656 074	56 656 074			-1 124 499	-1 124 499			-1 124 499	-1 124 499			-1 124 499	-1 124 499
1 4 0 2	Other staff — Drivers in the Secretariat	NDA	7.2	10 115 812	10 115 812			-200 777	-200 777			-200 777	-200 777			-200 777	-200 777
1 4 0 4	Traineeships, seconded national experts, exchanges of officials and study visits	NDA	7.2	15 602 527	15 602 527			-309 676	-309 676			-309 676	-309 676			-309 676	-309 676
1 4 0 5	Expenditure on interpretation	NDA	7.2	63 587 919	63 587 919			-1 262 081	-1 262 081			-1 262 081	-1 262 081			-1 262 081	-1 262 081
1 4 0 6	Observers	NDA	7.2	p.m.	p.m.												
1 4 2	**External translation services**	NDA	7.2	9 236 000	9 236 000												
	Total Chapter 1 4			**254 179 581**	**254 179 581**			**-4 861 594**	**-4 861 594**			**-4 861 594**	**-4 861 594**			**-4 861 594**	**-4 861 594**
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION																

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1 6 1	**Expenditure relating to staff management**																
1 6 1 0	Expenditure on recruitment	NDA	7.2	371 520	371 520	NDA	7.2	496 600	496 600	NDA	7.2	496 600	496 600	NDA	7.2	496 600	496 600
1 6 1 2	Learning and development	NDA	7.2	8 987 950	8 987 950	NDA	7.2	8 958 400	8 958 400	NDA	7.2	8 958 400	8 958 400	NDA	7.2	8 958 400	8 958 400
1 6 3	**Measures to assist the institution's staff**																
1 6 3 0	Social welfare	NDA	7.2	328 350	328 350	NDA	7.2	350 000	350 000	NDA	7.2	350 000	350 000	NDA	7.2	350 000	350 000
1 6 3 1	Mobility	NDA	7.2	2 110 000	2 110 000	NDA	7.2	2 110 000	2 110 000	NDA	7.2	2 110 000	2 110 000	NDA	7.2	2 110 000	2 110 000
1 6 3 2	Social contacts between members of staff and other social measures	NDA	7.2	285 000	285 000	NDA	7.2	290 200	290 200	NDA	7.2	290 200	290 200	NDA	7.2	290 200	290 200
1 6 5	**Activities relating to all persons working with the institution**																
1 6 5 0	Health, Safety and Inclusion	NDA	7.2	4 088 866	4 088 866	NDA	7.2	3 615 219	3 615 219	NDA	7.2	3 615 219	3 615 219	NDA	7.2	3 615 219	3 615 219
1 6 5 2	Expenditure on catering	NDA	7.2	1 360 000	1 360 000	NDA	7.2	800 000	800 000	NDA	7.2	800 000	800 000	NDA	7.2	800 000	800 000
1 6 5 4	Childcare facilities	NDA	7.2	9 237 967	9 237 967	NDA	7.2	11 751 520	11 751 520	NDA	7.2	11 751 520	11 751 520	NDA	7.2	11 751 520	11 751 520
1 6 5 5	European Parliament contribution for accredited Type II European Schools	NDA	7.1	1 169 950	1 169 950	NDA	7.1	1 248 000	1 248 000	NDA	7.1	1 248 000	1 248 000	NDA	7.1	1 248 000	1 248 000
	Total Chapter 1 6			**27 939 603**	**27 939 603**			**29 619 939**	**29 619 939**			**29 619 939**	**29 619 939**			**29 619 939**	**29 619 939**
	Total Title 1 **Reserve**			**1 446 089 932** 3 100 000	**1 446 089 932** 3 100 000			**1 521 078 172**	**1 521 078 172**			**1 521 078 172**	**1 521 078 172**			**1 521 078 172**	**1 521 078 172**
2	**BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**																
2 0	Buildings and associated costs																
2 0 0	**Buildings**																
2 0 0 0	Rent	NDA	7.2	26 900 000	26 900 000	NDA	7.2	31 110 000	31 110 000	NDA	7.2	31 110 000	31 110 000	NDA	7.2	31 110 000	31 110 000
2 0 0 1	Lease payments	NDA	7.2	700 000	700 000	NDA	7.2	751 000	751 000	NDA	7.2	751 000	751 000	NDA	7.2	751 000	751 000

Title	Heading	V Conciliation (Final budget 2026)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1 6 1	**Expenditure relating to staff management**																
1 6 1 0	Expenditure on recruitment	NDA	7.2	496 600	496 600												
1 6 1 2	Learning and development	NDA	7.2	8 958 400	8 958 400												
1 6 3	**Measures to assist the institution's staff**																
1 6 3 0	Social welfare	NDA	7.2	350 000	350 000												
1 6 3 1	Mobility	NDA	7.2	2 110 000	2 110 000												
1 6 3 2	Social contacts between members of staff and other social measures	NDA	7.2	290 200	290 200												
1 6 5	**Activities relating to all persons working with the institution**																
1 6 5 0	Health, Safety and Inclusion	NDA	7.2	3 615 219	3 615 219												
1 6 5 2	Expenditure on catering	NDA	7.2	800 000	800 000												
1 6 5 4	Childcare facilities	NDA	7.2	11 751 520	11 751 520												
1 6 5 5	European Parliament contribution for accredited Type II European Schools	NDA	7.1	1 248 000	1 248 000												
	Total Chapter 1 6			**29 619 939**	**29 619 939**												
	Total Title 1 Reserve			**1 495 126 126**	**1 495 126 126**			**-25 952 046**	**-25 952 046**			**-25 952 046**	**-25 952 046**			**-25 952 046**	**-25 952 046**
2	**BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**																
2 0	Buildings and associated costs																
2 0 0	**Buildings**																
2 0 0 0	Rent	NDA	7.2	31 110 000	31 110 000												
2 0 0 1	Lease payments	NDA	7.2	751 000	751 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
2 0 0 3	Acquisition of immovable property	NDA	7.2	p.m.	p.m.	NDA	7.2	340 000	340 000	NDA	7.2	340 000	340 000	NDA	7.2	340 000	340 000
2 0 0 7	Construction of buildings and fitting-out of premises	NDA	7.2	78 010 000	78 010 000	NDA	7.2	74 357 000	74 357 000	NDA	7.2	74 357 000	74 357 000	NDA	7.2	74 357 000	74 357 000
2 0 0 8	Other specific property management arrangements	NDA	7.2	6 665 000	6 665 000	NDA	7.2	8 190 000	8 190 000	NDA	7.2	8 190 000	8 190 000	NDA	7.2	8 190 000	8 190 000
2 0 0 9	Construction and fitting out of buildings: Idea Lab	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
2 0 2	**Expenditure on buildings**																
2 0 2 2	Building maintenance, upkeep, operation and cleaning	NDA	7.2	81 550 000	81 550 000	NDA	7.2	83 870 000	83 870 000	NDA	7.2	83 870 000	83 870 000	NDA	7.2	83 870 000	83 870 000
2 0 2 4	Energy consumption	NDA	7.2	28 950 000	28 950 000	NDA	7.2	25 457 000	25 457 000	NDA	7.2	25 457 000	25 457 000	NDA	7.2	25 457 000	25 457 000
2 0 2 6	Security and surveillance of buildings	NDA	7.2	19 760 000	19 760 000	NDA	7.2	22 610 000	22 610 000	NDA	7.2	22 610 000	22 610 000	NDA	7.2	22 610 000	22 610 000
2 0 2 8	Insurance	NDA	7.2	3 390 000	3 390 000	NDA	7.2	3 790 000	3 790 000	NDA	7.2	3 790 000	3 790 000	NDA	7.2	3 790 000	3 790 000
	Total Chapter 2 0			**245 925 000**	**245 925 000**			**250 475 000**	**250 475 000**			**250 475 000**	**250 475 000**			**250 475 000**	**250 475 000**
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY																
2 1 0	**Computing and telecommunications**																
2 1 0 0	IT governance and cyber security	NDA	7.2	9 563 800	9 563 800	NDA	7.2	11 004 000	11 004 000	NDA	7.2	11 004 000	11 004 000	NDA	7.2	11 004 000	11 004 000
2 1 0 1	Business applications management	NDA	7.2	77 681 050	77 681 050	NDA	7.2	79 323 800	79 323 800	NDA	7.2	79 323 800	79 323 800	NDA	7.2	79 323 800	79 323 800
2 1 0 2	Infrastructure and operations management	NDA	7.2	80 041 200	80 041 200	NDA	7.2	81 745 300	81 745 300	NDA	7.2	81 745 300	81 745 300	NDA	7.2	81 745 300	81 745 300
2 1 0 3	Digital workplace services and equipment	NDA	7.2	25 209 000	25 209 000	NDA	7.2	22 841 500	22 841 500	NDA	7.2	22 841 500	22 841 500	NDA	7.2	22 841 500	22 841 500
2 1 2	**Furniture**	NDA	7.2	7 990 000	7 990 000	NDA	7.2	7 470 000	7 470 000	NDA	7.2	7 470 000	7 470 000	NDA	7.2	7 470 000	7 470 000
2 1 4	**Technical equipment and installations**	NDA	7.2	21 322 000	21 322 000	NDA	7.2	23 468 400	23 468 400	NDA	7.2	23 468 400	23 468 400	NDA	7.2	23 468 400	23 468 400
2 1 6	**Transport of Members, other persons and goods**	NDA	7.2	5 901 000	5 901 000	NDA	7.2	6 155 000	6 155 000	NDA	7.2	6 155 000	6 155 000	NDA	7.2	6 155 000	6 155 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
2 0 0 3	Acquisition of immovable property	NDA	7.2	340 000	340 000												
2 0 0 7	Construction of buildings and fitting-out of premises	NDA	7.2	74 357 000	74 357 000												
2 0 0 8	Other specific property management arrangements	NDA	7.2	8 190 000	8 190 000												
2 0 0 9	Construction and fitting out of buildings: Idea Lab	NDA	7.2	p.m.	p.m.												
2 0 2	**Expenditure on buildings**																
2 0 2 2	Building maintenance, upkeep, operation and cleaning	NDA	7.2	83 870 000	83 870 000												
2 0 2 4	Energy consumption	NDA	7.2	25 457 000	25 457 000												
2 0 2 6	Security and surveillance of buildings	NDA	7.2	22 610 000	22 610 000												
2 0 2 8	Insurance	NDA	7.2	3 790 000	3 790 000												
	Total Chapter 2 0			**250 475 000**	**250 475 000**												
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY																
2 1 0	**Computing and telecommunications**																
2 1 0 0	IT governance and cyber security	NDA	7.2	11 004 000	11 004 000												
2 1 0 1	Business applications management	NDA	7.2	79 323 800	79 323 800												
2 1 0 2	Infrastructure and operations management	NDA	7.2	81 745 300	81 745 300												
2 1 0 3	Digital workplace services and equipment	NDA	7.2	22 841 500	22 841 500												
2 1 2	**Furniture**	NDA	7.2	7 470 000	7 470 000												
2 1 4	**Technical equipment and installations**	NDA	7.2	23 468 400	23 468 400												
2 1 6	**Transport of Members, other persons and goods**	NDA	7.2	6 155 000	6 155 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 2 1			**227 708 050**	**227 708 050**			**232 008 000**	**232 008 000**			**232 008 000**	**232 008 000**			**232 008 000**	**232 008 000**
2 3	CURRENT ADMINISTRATIVE EXPENDITURE																
2 3 0	**Stationery, office supplies and miscellaneous consumables**	NDA	7.2	296 000	296 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000
2 3 1	**Financial charges**	NDA	7.2	1 850 000	1 850 000	NDA	7.2	350 000	350 000	NDA	7.2	350 000	350 000	NDA	7.2	350 000	350 000
2 3 2	**Legal costs and damages**	NDA	7.2	1 635 000	1 635 000	NDA	7.2	1 795 000	1 795 000	NDA	7.2	1 795 000	1 795 000	NDA	7.2	1 795 000	1 795 000
2 3 6	**Postage on correspondence and delivery charges**	NDA	7.2	270 000	270 000	NDA	7.2	268 000	268 000	NDA	7.2	268 000	268 000	NDA	7.2	268 000	268 000
2 3 7	**Removals**	NDA	7.2	700 000	700 000	NDA	7.2	1 437 000	1 437 000	NDA	7.2	1 437 000	1 437 000	NDA	7.2	1 437 000	1 437 000
2 3 8	**Other administrative expenditure**	NDA	7.2	2 385 000	2 385 000	NDA	7.2	2 388 000	2 388 000	NDA	7.2	2 388 000	2 388 000	NDA	7.2	2 388 000	2 388 000
2 3 9	**EMAS and sustainability activities, including promotion, and the European Parliament's carbon offsetting scheme**	NDA	7.2	250 000	250 000	NDA	7.2	950 000	950 000	NDA	7.2	950 000	950 000	NDA	7.2	950 000	950 000
	Total Chapter 2 3			**7 386 000**	**7 386 000**			**7 388 000**	**7 388 000**			**7 388 000**	**7 388 000**			**7 388 000**	**7 388 000**
	Total Title 2			**481 019 050**	**481 019 050**			**489 871 000**	**489 871 000**			**489 871 000**	**489 871 000**			**489 871 000**	**489 871 000**
3	**EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**																
3 0	MEETINGS AND CONFERENCES																
3 0 0	**Expenses for staff missions and duty travel between the three places of work**	NDA	7.2	28 850 000	28 850 000	NDA	7.2	29 470 000	29 470 000	NDA	7.2	29 470 000	29 470 000	NDA	7.2	29 470 000	29 470 000
3 0 2	**Reception and representation expenses**	NDA	7.2	1 028 900	1 028 900	NDA	7.2	1 093 128	1 093 128	NDA	7.2	1 093 128	1 093 128	NDA	7.2	1 093 128	1 093 128
3 0 4	**Miscellaneous expenditure on meetings**																
3 0 4 0	Miscellaneous expenditure on internal meetings	NDA	7.2	370 000	370 000	NDA	7.2	320 000	320 000	NDA	7.2	320 000	320 000	NDA	7.2	320 000	320 000
3 0 4 2	Meetings, congresses, conferences and delegations	NDA	7.2	3 282 900	3 282 900	NDA	7.2	3 185 301	3 185 301	NDA	7.2	3 185 301	3 185 301	NDA	7.2	3 185 301	3 185 301
3 0 4 9	Expenditure on travel agency services	NDA	7.2	3 590 000	3 590 000	NDA	7.2	3 660 000	3 660 000	NDA	7.2	3 660 000	3 660 000	NDA	7.2	3 660 000	3 660 000

Title	Heading	V Conciliation (Final budget 2026)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 2 1			**232 008 000**	**232 008 000**												
2 3	CURRENT ADMINISTRATIVE EXPENDITURE																
2 3 0	**Stationery, office supplies and miscellaneous consumables**	NDA	7.2	200 000	200 000												
2 3 1	**Financial charges**	NDA	7.2	350 000	350 000												
2 3 2	**Legal costs and damages**	NDA	7.2	1 795 000	1 795 000												
2 3 6	**Postage on correspondence and delivery charges**	NDA	7.2	268 000	268 000												
2 3 7	**Removals**	NDA	7.2	1 437 000	1 437 000												
2 3 8	**Other administrative expenditure**	NDA	7.2	2 388 000	2 388 000												
2 3 9	**EMAS and sustainability activities, including promotion, and the European Parliament’s carbon offsetting scheme**	NDA	7.2	950 000	950 000												
	Total Chapter 2 3			**7 388 000**	**7 388 000**												
	Total Title 2			**489 871 000**	**489 871 000**												
3	**EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**																
3 0	MEETINGS AND CONFERENCES																
3 0 0	**Expenses for staff missions and duty travel between the three places of work**	NDA	7.2	29 470 000	29 470 000												
3 0 2	**Reception and representation expenses**	NDA	7.2	1 093 128	1 093 128												
3 0 4	**Miscellaneous expenditure on meetings**																
3 0 4 0	Miscellaneous expenditure on internal meetings	NDA	7.2	320 000	320 000												
3 0 4 2	Meetings, congresses, conferences and delegations	NDA	7.2	3 185 301	3 185 301												
3 0 4 9	Expenditure on travel agency services	NDA	7.2	3 660 000	3 660 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 3 0			**37 121 800**	**37 121 800**			**37 728 429**	**37 728 429**			**37 728 429**	**37 728 429**			**37 728 429**	**37 728 429**
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION																
3 2 0	**Acquisition of expertise**	NDA	7.2	6 485 000	6 485 000	NDA	7.2	9 961 999	9 961 999	NDA	7.2	9 961 999	9 961 999	NDA	7.2	9 961 999	9 961 999
3 2 1	**Expenditure on European parliamentary research services, including the library, the historical archives, scientific and technological options assessment (STOA) and the European Science-Media Hub**	NDA	7.2	10 134 000	10 134 000	NDA	7.2	10 063 320	10 063 320	NDA	7.2	10 063 320	10 063 320	NDA	7.2	10 063 320	10 063 320
3 2 2	**Documentation expenditure**	NDA	7.2	3 115 000	3 115 000	NDA	7.2	2 973 500	2 973 500	NDA	7.2	2 973 500	2 973 500	NDA	7.2	2 973 500	2 973 500
3 2 3	**Support for democracy and capacity-building for the parliaments of third countries**	NDA	7.2	1 400 000	1 400 000	NDA	7.2	1 400 000	1 400 000	NDA	7.2	1 400 000	1 400 000	NDA	7.2	1 400 000	1 400 000
3 2 4	**Production and dissemination**																
3 2 4 0	Official Journal	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
3 2 4 1	Digital and traditional publications	NDA	7.2	1 619 600	1 619 600	NDA	7.2	1 579 800	1 579 800	NDA	7.2	1 579 800	1 579 800	NDA	7.2	1 579 800	1 579 800
3 2 4 2	Expenditure on publication, information and participation in public events	NDA	7.2	27 640 000	27 640 000	NDA	7.2	26 530 000	26 530 000	NDA	7.2	26 530 000	26 530 000	NDA	7.2	26 530 000	26 530 000
3 2 4 3	European Parliament visitor centres	NDA	7.2	27 150 000	27 150 000	NDA	7.2	25 180 000	25 180 000	NDA	7.2	25 180 000	25 180 000	NDA	7.2	25 180 000	25 180 000
3 2 4 4	Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries	NDA	7.2	38 496 000	38 496 000	NDA	7.2	38 223 000	38 223 000	NDA	7.2	38 223 000	38 223 000	NDA	7.2	38 223 000	38 223 000
3 2 4 5	Organisation of symposia and seminars	NDA	7.2	4 803 050	4 803 050	NDA	7.2	5 056 400	5 056 400	NDA	7.2	5 056 400	5 056 400	NDA	7.2	5 056 400	5 056 400
3 2 4 8	Expenditure on audiovisual information	NDA	7.2	21 072 500	21 072 500	NDA	7.2	22 087 500	22 087 500	NDA	7.2	22 087 500	22 087 500	NDA	7.2	22 087 500	22 087 500
3 2 4 9	Information exchanges with national parliaments	NDA	7.2	258 000	258 000	NDA	7.2	262 000	262 000	NDA	7.2	262 000	262 000	NDA	7.2	262 000	262 000
3 2 5	**Expenditure relating to liaison offices**	NDA	7.2	11 088 000	11 088 000	NDA	7.2	11 213 000	11 213 000	NDA	7.2	11 213 000	11 213 000	NDA	7.2	11 213 000	11 213 000
	Total Chapter 3 2			**153 261 150**	**153 261 150**			**154 530 519**	**154 530 519**			**154 530 519**	**154 530 519**			**154 530 519**	**154 530 519**

Title	Heading	V Conciliation (Final budget 2026)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 3 0			**37 728 429**	**37 728 429**												
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION																
3 2 0	**Acquisition of expertise**	NDA	7.2	9 961 999	9 961 999												
3 2 1	**Expenditure on European parliamentary research services, including the library, the historical archives, scientific and technological options assessment (STOA) and the European Science-Media Hub**	NDA	7.2	10 063 320	10 063 320												
3 2 2	**Documentation expenditure**	NDA	7.2	2 973 500	2 973 500												
3 2 3	**Support for democracy and capacity-building for the parliaments of third countries**	NDA	7.2	1 400 000	1 400 000												
3 2 4	**Production and dissemination**																
3 2 4 0	Official Journal	NDA	7.2	p.m.	p.m.												
3 2 4 1	Digital and traditional publications	NDA	7.2	1 579 800	1 579 800												
3 2 4 2	Expenditure on publication, information and participation in public events	NDA	7.2	26 530 000	26 530 000												
3 2 4 3	European Parliament visitor centres	NDA	7.2	25 180 000	25 180 000												
3 2 4 4	Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries	NDA	7.2	38 223 000	38 223 000												
3 2 4 5	Organisation of symposia and seminars	NDA	7.2	5 056 400	5 056 400												
3 2 4 8	Expenditure on audiovisual information	NDA	7.2	22 087 500	22 087 500												
3 2 4 9	Information exchanges with national parliaments	NDA	7.2	262 000	262 000												
3 2 5	**Expenditure relating to liaison offices**	NDA	7.2	11 213 000	11 213 000												
	Total Chapter 3 2			**154 530 519**	**154 530 519**												

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 3			**190 382 950**	**190 382 950**			**192 258 948**	**192 258 948**			**192 258 948**	**192 258 948**			**192 258 948**	**192 258 948**
4	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**																
4 0	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES																
4 0 0	**Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members**	NDA	7.2	70 000 000	70 000 000	NDA	7.2	75 800 000	75 800 000	NDA	7.2	75 800 000	75 800 000	NDA	7.2	75 800 000	75 800 000
4 0 2	**Funding of European political parties**	NDA	7.2	46 000 000	46 000 000	NDA	7.2	46 000 000	46 000 000	NDA	7.2	46 000 000	46 000 000	NDA	7.2	46 000 000	46 000 000
4 0 3	**Funding of European political foundations**	NDA	7.2	24 000 000	24 000 000	NDA	7.2	25 000 000	25 000 000	NDA	7.2	25 000 000	25 000 000	NDA	7.2	25 000 000	25 000 000
	Total Chapter 4 0			**140 000 000**	**140 000 000**			**146 800 000**	**146 800 000**			**146 800 000**	**146 800 000**			**146 800 000**	**146 800 000**
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE																
4 2 2	**Expenditure relating to parliamentary assistance**	NDA	7.2	263 855 176	263 855 176	NDA	7.2	279 165 340	279 165 340	NDA	7.2	279 165 340	279 165 340	NDA	7.2	279 165 340	279 165 340
	Total Chapter 4 2			**263 855 176**	**263 855 176**			**279 165 340**	**279 165 340**			**279 165 340**	**279 165 340**			**279 165 340**	**279 165 340**
4 4	MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS																
4 4 0	**Cost of meetings and other activities of former Members**	NDA	7.2	310 000	310 000	NDA	7.2	316 000	316 000	NDA	7.2	316 000	316 000	NDA	7.2	316 000	316 000
4 4 2	**Cost of meetings and other activities of the European Parliamentary Association**	NDA	7.2	310 000	310 000	NDA	7.2	316 000	316 000	NDA	7.2	316 000	316 000	NDA	7.2	316 000	316 000
	Total Chapter 4 4			**620 000**	**620 000**			**632 000**	**632 000**			**632 000**	**632 000**			**632 000**	**632 000**

Title	Heading	V Conciliation (Final budget 2026)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 3			**192 258 948**	**192 258 948**												
4	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**																
4 0	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES																
4 0 0	**Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members**	NDA	7.2	75 800 000	75 800 000												
4 0 2	**Funding of European political parties**	NDA	7.2	46 000 000	46 000 000												
4 0 3	**Funding of European political foundations**	NDA	7.2	25 000 000	25 000 000												
	Total Chapter 4 0			**146 800 000**	**146 800 000**												
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE																
4 2 2	**Expenditure relating to parliamentary assistance**	NDA	7.2	273 732 353	273 732 353			-5 432 987	-5 432 987			-5 432 987	-5 432 987			-5 432 987	-5 432 987
	Total Chapter 4 2			**273 732 353**	**273 732 353**			**-5 432 987**	**-5 432 987**			**-5 432 987**	**-5 432 987**			**-5 432 987**	**-5 432 987**
4 4	MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS																
4 4 0	**Cost of meetings and other activities of former Members**	NDA	7.2	316 000	316 000												
4 4 2	**Cost of meetings and other activities of the European Parliamentary Association**	NDA	7.2	316 000	316 000												
	Total Chapter 4 4			**632 000**	**632 000**												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 4			**404 475 176**	**404 475 176**			**426 597 340**	**426 597 340**			**426 597 340**	**426 597 340**			**426 597 340**	**426 597 340**
5	**THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS**																
5 0	Expenditure of the Authority for European Political Parties and European Political Foundations and the committee of independent eminent persons																
5 0 0	**Operational expenditure of the Authority for European Political Parties and European Political Foundations**	NDA	7.2	408 000	408 000	NDA	7.2	416 160	416 160	NDA	7.2	416 160	416 160	NDA	7.2	416 160	416 160
5 0 1	**Expenditure related to the committee of independent eminent persons**	NDA	7.2	20 000	20 000	NDA	7.2	20 000	20 000	NDA	7.2	20 000	20 000	NDA	7.2	20 000	20 000
	Total Chapter 5 0			**428 000**	**428 000**			**436 160**	**436 160**			**436 160**	**436 160**			**436 160**	**436 160**
	Total Title 5			**428 000**	**428 000**			**436 160**	**436 160**			**436 160**	**436 160**			**436 160**	**436 160**
10	**OTHER EXPENDITURE**																
10 0	PROVISIONAL APPROPRIATIONS																
	Total Chapter 10 0			**3 100 000**	**3 100 000**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
10 1	CONTINGENCY RESERVE																
	Total Chapter 10 1		7.2	**7 200 000**	**7 200 000**		7.2	**6 000 000**	**6 000 000**		7.2	**6 000 000**	**6 000 000**		7.2	**6 000 000**	**6 000 000**
10 3	ENLARGEMENT RESERVE																
	Total Chapter 10 3		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**
10 4	RESERVE FOR INFORMATION AND COMMUNICATION POLICY																
	Total Chapter 10 4		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**
10 5	PROVISIONAL APPROPRIATION FOR IMMOVABLE PROPERTY																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 4			**421 164 353**	**421 164 353**			**-5 432 987**	**-5 432 987**			**-5 432 987**	**-5 432 987**			**-5 432 987**	**-5 432 987**
5	**THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS**																
5 0	Expenditure of the Authority for European Political Parties and European Political Foundations and the committee of independent eminent persons																
5 0 0	**Operational expenditure of the Authority for European Political Parties and European Political Foundations**	NDA	7.2	416 160	416 160												
5 0 1	**Expenditure related to the committee of independent eminent persons**	NDA	7.2	20 000	20 000												
	Total Chapter 5 0			**436 160**	**436 160**												
	Total Title 5			**436 160**	**436 160**												
10	**OTHER EXPENDITURE**																
10 0	PROVISIONAL APPROPRIATIONS																
	Total Chapter 10 0			**p.m.**	**p.m.**												
10 1	CONTINGENCY RESERVE																
	Total Chapter 10 1		7.2	**6 000 000**	**6 000 000**												
10 3	ENLARGEMENT RESERVE																
	Total Chapter 10 3		7.2	**p.m.**	**p.m.**												
10 4	RESERVE FOR INFORMATION AND COMMUNICATION POLICY																
	Total Chapter 10 4		7.2	**p.m.**	**p.m.**												
10 5	PROVISIONAL APPROPRIATION FOR IMMOVABLE PROPERTY																

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 10 5		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**
10 6	RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT																
	Total Chapter 10 6		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**
10 8	EMAS RESERVE																
	Total Chapter 10 8		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**
	Total Title 10			**10 300 000**	**10 300 000**			**6 000 000**	**6 000 000**			**6 000 000**	**6 000 000**			**6 000 000**	**6 000 000**
	Total General **Of which Reserves:**			2 532 695 108 3 100 000	2 532 695 108 3 100 000			2 636 241 620	2 636 241 620			2 636 241 620	2 636 241 620			2 636 241 620	2 636 241 620

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 10 5		7.2	**p.m.**	**p.m.**												
10 6	RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT																
	Total Chapter 10 6		7.2	**p.m.**	**p.m.**												
10 8	EMAS RESERVE																
	Total Chapter 10 8		7.2	**p.m.**	**p.m.**												
	Total Title 10			**6 000 000**	**6 000 000**												
	Total General Of which Reserves:			2 604 856 587	2 604 856 587			-31 385 033	-31 385 033			-31 385 033	-31 385 033			-31 385 033	-31 385 033

SECTION II — EUROPEAN COUNCIL AND COUNCIL

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1	**PERSONS WORKING WITH THE INSTITUTIONS**																
1 0	Members of the institutions																
1 0 0	**Remuneration and other entitlements**																
1 0 0 0	Basic salary	NDA	7.2	440 000	440 000	NDA	7.2	470 000	470 000	NDA	7.2	470 000	470 000	NDA	7.2	470 000	470 000
1 0 0 1	Entitlements related to the post held	NDA	7.2	96 000	96 000	NDA	7.2	104 000	104 000	NDA	7.2	104 000	104 000	NDA	7.2	104 000	104 000
1 0 0 2	Entitlements related to personal circumstances	NDA	7.2	44 000	44 000	NDA	7.2	16 000	16 000	NDA	7.2	16 000	16 000	NDA	7.2	16 000	16 000
1 0 0 3	Social security cover	NDA	7.2	23 000	23 000	NDA	7.2	24 000	24 000	NDA	7.2	24 000	24 000	NDA	7.2	24 000	24 000
1 0 0 4	Other management expenditure	NDA	7.2	1 650 000	1 650 000	NDA	7.2	1 650 000	1 650 000	NDA	7.2	1 650 000	1 650 000	NDA	7.2	1 650 000	1 650 000
1 0 0 6	Entitlements on entering the service, transfer and leaving the service	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 0 0 7	Annual adjustment of the remuneration	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 0 1	**Termination of service**																
1 0 1 0	Transitory allowance	NDA	7.2	275 000	275 000	NDA	7.2	270 000	270 000	NDA	7.2	270 000	270 000	NDA	7.2	270 000	270 000
1 0 2	**Provisional appropriation**																
1 0 2 0	Provisional appropriation for changes in entitlements	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter 1 0			**2 528 000**	**2 528 000**			**2 534 000**	**2 534 000**			**2 534 000**	**2 534 000**			**2 534 000**	**2 534 000**
1 1	OFFICIALS AND TEMPORARY STAFF																
1 1 0	**Remuneration and other entitlements**																
1 1 0 0	Basic salaries	NDA	7.2	326 621 151	326 621 151	NDA	7.2	349 188 591	349 188 591	NDA	7.2	349 188 591	349 188 591	NDA	7.2	349 188 591	349 188 591
1 1 0 1	Entitlements under the Staff Regulations related to the post held	NDA	7.2	1 956 000	1 956 000	NDA	7.2	2 011 000	2 011 000	NDA	7.2	2 011 000	2 011 000	NDA	7.2	2 011 000	2 011 000
1 1 0 2	Entitlements under the Staff Regulations related to the personal circumstances of the staff member	NDA	7.2	82 905 000	82 905 000	NDA	7.2	88 737 000	88 737 000	NDA	7.2	88 737 000	88 737 000	NDA	7.2	88 737 000	88 737 000

Title	Heading	V Conciliation (Final budget 2026)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1	**PERSONS WORKING WITH THE INSTITUTIONS**																
1 0	Members of the institutions																
1 0 0	**Remuneration and other entitlements**																
1 0 0 0	Basic salary	NDA	7.2	465 000	465 000			-5 000	-5 000			-5 000	-5 000			-5 000	-5 000
1 0 0 1	Entitlements related to the post held	NDA	7.2	103 000	103 000			-1 000	-1 000			-1 000	-1 000			-1 000	-1 000
1 0 0 2	Entitlements related to personal circumstances	NDA	7.2	16 000	16 000												
1 0 0 3	Social security cover	NDA	7.2	24 000	24 000												
1 0 0 4	Other management expenditure	NDA	7.2	1 650 000	1 650 000												
1 0 0 6	Entitlements on entering the service, transfer and leaving the service	NDA	7.2	p.m.	p.m.												
1 0 0 7	Annual adjustment of the remuneration	NDA	7.2	p.m.	p.m.												
1 0 1	**Termination of service**																
1 0 1 0	Transitory allowance	NDA	7.2	267 000	267 000			-3 000	-3 000			-3 000	-3 000			-3 000	-3 000
1 0 2	**Provisional appropriation**																
1 0 2 0	Provisional appropriation for changes in entitlements	NDA	7.2	p.m.	p.m.												
	Total Chapter 1 0			**2 525 000**	**2 525 000**			**-9 000**	**-9 000**			**-9 000**	**-9 000**			**-9 000**	**-9 000**
1 1	OFFICIALS AND TEMPORARY STAFF																
1 1 0	**Remuneration and other entitlements**																
1 1 0 0	Basic salaries	NDA	7.2	343 985 187	343 985 187			-5 203 404	-5 203 404			-5 203 404	-5 203 404			-5 203 404	-5 203 404
1 1 0 1	Entitlements under the Staff Regulations related to the post held	NDA	7.2	1 989 000	1 989 000			-22 000	-22 000			-22 000	-22 000			-22 000	-22 000
1 1 0 2	Entitlements under the Staff Regulations related to the personal circumstances of the staff member	NDA	7.2	87 315 000	87 315 000			-1 422 000	-1 422 000			-1 422 000	-1 422 000			-1 422 000	-1 422 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1 1 0 3	Social security cover	NDA	7.2	13 601 000	13 601 000	NDA	7.2	14 099 000	14 099 000	NDA	7.2	14 099 000	14 099 000	NDA	7.2	14 099 000	14 099 000
1 1 0 4	Salary weightings	NDA	7.2	157 000	157 000	NDA	7.2	162 000	162 000	NDA	7.2	162 000	162 000	NDA	7.2	162 000	162 000
1 1 0 5	Overtime	NDA	7.2	1 290 000	1 290 000	NDA	7.2	1 290 000	1 290 000	NDA	7.2	1 290 000	1 290 000	NDA	7.2	1 290 000	1 290 000
1 1 0 6	Entitlements under the Staff Regulations on entering the service, transfer and leaving the service	NDA	7.2	2 195 000	2 195 000	NDA	7.2	2 195 000	2 195 000	NDA	7.2	2 195 000	2 195 000	NDA	7.2	2 195 000	2 195 000
1 1 0 7	Annual adjustment of the remuneration	NDA	7.2	11 799 000	11 799 000	NDA	7.2	9 835 000	9 835 000	NDA	7.2	9 835 000	9 835 000	NDA	7.2	9 835 000	9 835 000
1 1 1	**Termination of service**																
1 1 1 0	Allowances in the event of retirement in the interests of the service (pursuant to Articles 41, 42 and 50 of the Staff Regulations)	NDA	7.2	2 386 000	2 386 000	NDA	7.2	2 386 000	2 386 000	NDA	7.2	2 386 000	2 386 000	NDA	7.2	2 386 000	2 386 000
1 1 1 1	Allowances for staff whose service is terminated	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 1 1 2	Entitlements of the former Secretaries-General	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter 1 1			**442 910 151**	**442 910 151**			**469 903 591**	**469 903 591**			**469 903 591**	**469 903 591**			**469 903 591**	**469 903 591**
1 2	OTHER STAFF AND EXTERNAL SERVICES																
1 2 0	**Other staff and external services**																
1 2 0 0	Other staff	NDA	7.2	13 508 000	13 508 000	NDA	7.2	14 164 000	14 164 000	NDA	7.2	14 164 000	14 164 000	NDA	7.2	14 164 000	14 164 000
1 2 0 1	National experts on secondment	NDA	7.2	1 507 000	1 507 000	NDA	7.2	1 541 000	1 541 000	NDA	7.2	1 541 000	1 541 000	NDA	7.2	1 541 000	1 541 000
1 2 0 2	Traineeships	NDA	7.2	928 000	928 000	NDA	7.2	1 004 000	1 004 000	NDA	7.2	1 004 000	1 004 000	NDA	7.2	1 004 000	1 004 000
1 2 0 3	External services	NDA	7.2	328 000	328 000	NDA	7.2	328 000	328 000	NDA	7.2	328 000	328 000	NDA	7.2	328 000	328 000
1 2 0 4	Supplementary services for the translation service	NDA	7.2	158 000	158 000	NDA	7.2	122 500	122 500	NDA	7.2	122 500	122 500	NDA	7.2	122 500	122 500
1 2 0 7	Annual adjustment of the remuneration	NDA	7.2	366 000	366 000	NDA	7.2	299 000	299 000	NDA	7.2	299 000	299 000	NDA	7.2	299 000	299 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1 1 0 3	Social security cover	NDA	7.2	13 875 000	13 875 000			-224 000	-224 000			-224 000	-224 000			-224 000	-224 000
1 1 0 4	Salary weightings	NDA	7.2	161 000	161 000			-1 000	-1 000			-1 000	-1 000			-1 000	-1 000
1 1 0 5	Overtime	NDA	7.2	1 290 000	1 290 000												
1 1 0 6	Entitlements under the Staff Regulations on entering the service, transfer and leaving the service	NDA	7.2	2 195 000	2 195 000												
1 1 0 7	Annual adjustment of the remuneration	NDA	7.2	7 626 000	7 626 000			-2 209 000	-2 209 000			-2 209 000	-2 209 000			-2 209 000	-2 209 000
1 1 1	**Termination of service**																
1 1 1 0	Allowances in the event of retirement in the interests of the service (pursuant to Articles 41, 42 and 50 of the Staff Regulations)	NDA	7.2	2 386 000	2 386 000												
1 1 1 1	Allowances for staff whose service is terminated	NDA	7.2	p.m.	p.m.												
1 1 1 2	Entitlements of the former Secretaries-General	NDA	7.2	p.m.	p.m.												
	Total Chapter 1 1			**460 822 187**	**460 822 187**			**-9 081 404**	**-9 081 404**			**-9 081 404**	**-9 081 404**			**-9 081 404**	**-9 081 404**
1 2	OTHER STAFF AND EXTERNAL SERVICES																
1 2 0	**Other staff and external services**																
1 2 0 0	Other staff	NDA	7.2	14 022 000	14 022 000			-142 000	-142 000			-142 000	-142 000			-142 000	-142 000
1 2 0 1	National experts on secondment	NDA	7.2	1 524 000	1 524 000			-17 000	-17 000			-17 000	-17 000			-17 000	-17 000
1 2 0 2	Traineeships	NDA	7.2	999 000	999 000			-5 000	-5 000			-5 000	-5 000			-5 000	-5 000
1 2 0 3	External services	NDA	7.2	328 000	328 000												
1 2 0 4	Supplementary services for the translation service	NDA	7.2	122 500	122 500												
1 2 0 7	Annual adjustment of the remuneration	NDA	7.2	233 000	233 000			-66 000	-66 000			-66 000	-66 000			-66 000	-66 000

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 1 2			**16 795 000**	**16 795 000**			**17 458 500**	**17 458 500**			**17 458 500**	**17 458 500**			**17 458 500**	**17 458 500**
1 3	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS																
1 3 0	**Expenditure relating to staff management**																
1 3 0 0	Miscellaneous expenditure on recruitment	NDA	7.2	163 000	163 000	NDA	7.2	163 000	163 000	NDA	7.2	163 000	163 000	NDA	7.2	163 000	163 000
1 3 0 1	Professional development	NDA	7.2	2 241 000	2 241 000	NDA	7.2	2 241 000	2 241 000	NDA	7.2	2 241 000	2 241 000	NDA	7.2	2 241 000	2 241 000
1 3 1	**Measures to assist the institutions' staff**																
1 3 1 0	Special assistance grants	NDA	7.2	24 000	24 000	NDA	7.2	24 000	24 000	NDA	7.2	24 000	24 000	NDA	7.2	24 000	24 000
1 3 1 1	Social contact between members of staff	NDA	7.2	162 000	162 000	NDA	7.2	162 500	162 500	NDA	7.2	162 500	162 500	NDA	7.2	162 500	162 500
1 3 1 2	Supplementary aid for persons with disabilities	NDA	7.2	360 000	360 000	NDA	7.2	361 500	361 500	NDA	7.2	361 500	361 500	NDA	7.2	361 500	361 500
1 3 1 3	Other welfare expenditure	NDA	7.2	53 000	53 000	NDA	7.2	53 000	53 000	NDA	7.2	53 000	53 000	NDA	7.2	53 000	53 000
1 3 2	**Activities relating to all persons working with the institutions**																
1 3 2 0	Medical service	NDA	7.2	425 000	425 000	NDA	7.2	425 000	425 000	NDA	7.2	425 000	425 000	NDA	7.2	425 000	425 000
1 3 2 1	Restaurants and canteens	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 3 2 2	Crèches and childcare facilities	NDA	7.2	3 284 000	3 284 000	NDA	7.2	3 282 000	3 282 000	NDA	7.2	3 282 000	3 282 000	NDA	7.2	3 282 000	3 282 000
1 3 2 3	Interinstitutional cooperation in the field of personnel management	NDA	7.2	1 460 000	1 460 000	NDA	7.2	1 460 000	1 460 000	NDA	7.2	1 460 000	1 460 000	NDA	7.2	1 460 000	1 460 000
1 3 3	**Missions**																
1 3 3 1	Mission expenses of the General Secretariat of the Council	NDA	7.2	2 970 000	2 970 000	NDA	7.2	2 970 000	2 970 000	NDA	7.2	2 970 000	2 970 000	NDA	7.2	2 970 000	2 970 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 1 2			**17 228 500**	**17 228 500**			**-230 000**	**-230 000**			**-230 000**	**-230 000**			**-230 000**	**-230 000**
1 3	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS																
1 3 0	**Expenditure relating to staff management**																
1 3 0 0	Miscellaneous expenditure on recruitment	NDA	7.2	163 000	163 000												
1 3 0 1	Professional development	NDA	7.2	2 241 000	2 241 000												
1 3 1	**Measures to assist the institutions’ staff**																
1 3 1 0	Special assistance grants	NDA	7.2	24 000	24 000												
1 3 1 1	Social contact between members of staff	NDA	7.2	162 500	162 500												
1 3 1 2	Supplementary aid for persons with disabilities	NDA	7.2	361 500	361 500												
1 3 1 3	Other welfare expenditure	NDA	7.2	53 000	53 000												
1 3 2	**Activities relating to all persons working with the institutions**																
1 3 2 0	Medical service	NDA	7.2	425 000	425 000												
1 3 2 1	Restaurants and canteens	NDA	7.2	p.m.	p.m.												
1 3 2 2	Crèches and childcare facilities	NDA	7.2	3 282 000	3 282 000												
1 3 2 3	Interinstitutional cooperation in the field of personnel management	NDA	7.2	1 460 000	1 460 000												
1 3 3	**Missions**																
1 3 3 1	Mission expenses of the General Secretariat of the Council	NDA	7.2	2 970 000	2 970 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1 3 3 2	Travel expenses of staff related to the European Council	NDA	7.2	1 700 000	1 700 000	NDA	7.2	1 700 000	1 700 000	NDA	7.2	1 700 000	1 700 000	NDA	7.2	1 700 000	1 700 000
1 3 4	**Schooling fees for Type II European Schools**																
1 3 4 1	Schooling fees for Type II European Schools	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.
	Total Chapter 1 3			**12 842 000**	**12 842 000**			**12 842 000**	**12 842 000**			**12 842 000**	**12 842 000**			**12 842 000**	**12 842 000**
	Total Title 1			**475 075 151**	**475 075 151**			**502 738 091**	**502 738 091**			**502 738 091**	**502 738 091**			**502 738 091**	**502 738 091**
2	**BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE**																
2 0	BUILDINGS AND ASSOCIATED COSTS																
2 0 0	**Buildings**																
2 0 0 0	Rent	NDA	7.2	452 000	452 000	NDA	7.2	452 000	452 000	NDA	7.2	452 000	452 000	NDA	7.2	452 000	452 000
2 0 0 1	Annual lease payments	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
2 0 0 2	Acquisition of immovable property	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
2 0 0 3	Fitting-out and installation work	NDA	7.2	8 378 000	8 378 000	NDA	7.2	10 745 000	10 745 000	NDA	7.2	10 745 000	10 745 000	NDA	7.2	10 745 000	10 745 000
2 0 0 4	Work to make premises secure	NDA	7.2	1 934 000	1 934 000	NDA	7.2	1 500 000	1 500 000	NDA	7.2	1 500 000	1 500 000	NDA	7.2	1 500 000	1 500 000
2 0 0 5	Expenditure preliminary to the acquisition, construction and fitting-out of buildings	NDA	7.2	570 000	570 000	NDA	7.2	543 000	543 000	NDA	7.2	543 000	543 000	NDA	7.2	543 000	543 000
2 0 1	**Costs relating to buildings**																
2 0 1 0	Cleaning and maintenance	NDA	7.2	21 587 000	21 587 000	NDA	7.2	22 413 000	22 413 000	NDA	7.2	22 413 000	22 413 000	NDA	7.2	22 413 000	22 413 000
2 0 1 1	Water, gas, electricity and heating	NDA	7.2	7 021 000	7 021 000	NDA	7.2	6 931 000	6 931 000	NDA	7.2	6 931 000	6 931 000	NDA	7.2	6 931 000	6 931 000
2 0 1 2	Building security and surveillance	NDA	7.2	19 089 000	19 089 000	NDA	7.2	19 257 000	19 257 000	NDA	7.2	19 257 000	19 257 000	NDA	7.2	19 257 000	19 257 000
2 0 1 3	Insurance	NDA	7.2	636 000	636 000	NDA	7.2	831 500	831 500	NDA	7.2	831 500	831 500	NDA	7.2	831 500	831 500
2 0 1 4	Other expenditure relating to buildings	NDA	7.2	518 000	518 000	NDA	7.2	558 000	558 000	NDA	7.2	558 000	558 000	NDA	7.2	558 000	558 000

Title	Heading	V Conciliation (Final budget 2026)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1 3 3 2	Travel expenses of staff related to the European Council	NDA	7.2	1 700 000	1 700 000												
1 3 4	**Schooling fees for Type II European Schools**																
1 3 4 1	Schooling fees for Type II European Schools	NDA	7.1	p.m.	p.m.												
	Total Chapter 1 3			**12 842 000**	**12 842 000**												
	Total Title 1			**493 417 687**	**493 417 687**			**-9 320 404**	**-9 320 404**			**-9 320 404**	**-9 320 404**			**-9 320 404**	**-9 320 404**
2	**BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE**																
2 0	BUILDINGS AND ASSOCIATED COSTS																
2 0 0	**Buildings**																
2 0 0 0	Rent	NDA	7.2	452 000	452 000												
2 0 0 1	Annual lease payments	NDA	7.2	p.m.	p.m.												
2 0 0 2	Acquisition of immovable property	NDA	7.2	p.m.	p.m.												
2 0 0 3	Fitting-out and installation work	NDA	7.2	10 745 000	10 745 000												
2 0 0 4	Work to make premises secure	NDA	7.2	1 500 000	1 500 000												
2 0 0 5	Expenditure preliminary to the acquisition, construction and fitting-out of buildings	NDA	7.2	543 000	543 000												
2 0 1	**Costs relating to buildings**																
2 0 1 0	Cleaning and maintenance	NDA	7.2	22 413 000	22 413 000												
2 0 1 1	Water, gas, electricity and heating	NDA	7.2	6 931 000	6 931 000												
2 0 1 2	Building security and surveillance	NDA	7.2	19 257 000	19 257 000												
2 0 1 3	Insurance	NDA	7.2	831 500	831 500												
2 0 1 4	Other expenditure relating to buildings	NDA	7.2	558 000	558 000												

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 2 0			**60 185 000**	**60 185 000**			**63 230 500**	**63 230 500**			**63 230 500**	**63 230 500**			**63 230 500**	**63 230 500**
2 1	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE																
2 1 0	**Computer systems and telecommunications**																
2 1 0 0	Acquisition of equipment and software	NDA	7.2	16 470 000	16 470 000	NDA	7.2	16 465 500	16 465 500	NDA	7.2	16 465 500	16 465 500	NDA	7.2	16 465 500	16 465 500
2 1 0 1	External assistance for the operation and development of computer systems	NDA	7.2	29 385 000	29 385 000	NDA	7.2	30 409 000	30 409 000	NDA	7.2	30 409 000	30 409 000	NDA	7.2	30 409 000	30 409 000
2 1 0 2	Servicing and maintenance of equipment and software	NDA	7.2	6 959 707	6 959 707	NDA	7.2	7 196 500	7 196 500	NDA	7.2	7 196 500	7 196 500	NDA	7.2	7 196 500	7 196 500
2 1 0 3	Telecommunications	NDA	7.2	1 596 000	1 596 000	NDA	7.2	1 710 000	1 710 000	NDA	7.2	1 710 000	1 710 000	NDA	7.2	1 710 000	1 710 000
2 1 1	**Furniture**	NDA	7.2	1 055 000	1 055 000	NDA	7.2	1 055 500	1 055 500	NDA	7.2	1 055 500	1 055 500	NDA	7.2	1 055 500	1 055 500
2 1 2	**Technical equipment and installations**																
2 1 2 0	Purchase and replacement of technical equipment and installations	NDA	7.2	2 199 000	2 199 000	NDA	7.2	2 037 000	2 037 000	NDA	7.2	2 037 000	2 037 000	NDA	7.2	2 037 000	2 037 000
2 1 2 1	External assistance for the operation and development of technical equipment and installations	NDA	7.2	103 000	103 000	NDA	7.2	103 000	103 000	NDA	7.2	103 000	103 000	NDA	7.2	103 000	103 000
2 1 2 2	Renting, servicing, maintenance and repair of technical equipment and installations	NDA	7.2	1 342 000	1 342 000	NDA	7.2	1 336 500	1 336 500	NDA	7.2	1 336 500	1 336 500	NDA	7.2	1 336 500	1 336 500
2 1 3	**Transport**	NDA	7.2	2 190 000	2 190 000	NDA	7.2	2 068 500	2 068 500	NDA	7.2	2 068 500	2 068 500	NDA	7.2	2 068 500	2 068 500
	Total Chapter 2 1			**61 299 707**	**61 299 707**			**62 381 500**	**62 381 500**			**62 381 500**	**62 381 500**			**62 381 500**	**62 381 500**
2 2	OPERATING EXPENDITURE																
2 2 0	**Meetings and conferences**																
2 2 0 0	Travel expenses of delegations	NDA	7.2	15 505 000	15 505 000	NDA	7.2	15 505 000	15 505 000	NDA	7.2	15 505 000	15 505 000	NDA	7.2	15 505 000	15 505 000
2 2 0 1	Miscellaneous travel expenses	NDA	7.2	510 000	510 000	NDA	7.2	510 000	510 000	NDA	7.2	510 000	510 000	NDA	7.2	510 000	510 000
2 2 0 2	Interpreting costs	NDA	7.2	85 060 000	85 060 000	NDA	7.2	85 060 000	85 060 000	NDA	7.2	85 060 000	85 060 000	NDA	7.2	85 060 000	85 060 000

Title	Heading	V Conciliation (Final budget 2026)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 2 0			**63 230 500**	**63 230 500**												
2 1	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE																
2 1 0	**Computer systems and telecommunications**																
2 1 0 0	Acquisition of equipment and software	NDA	7.2	16 465 500	16 465 500												
2 1 0 1	External assistance for the operation and development of computer systems	NDA	7.2	30 409 000	30 409 000												
2 1 0 2	Servicing and maintenance of equipment and software	NDA	7.2	7 196 500	7 196 500												
2 1 0 3	Telecommunications	NDA	7.2	1 710 000	1 710 000												
2 1 1	**Furniture**	NDA	7.2	1 055 500	1 055 500												
2 1 2	**Technical equipment and installations**																
2 1 2 0	Purchase and replacement of technical equipment and installations	NDA	7.2	2 037 000	2 037 000												
2 1 2 1	External assistance for the operation and development of technical equipment and installations	NDA	7.2	103 000	103 000												
2 1 2 2	Renting, servicing, maintenance and repair of technical equipment and installations	NDA	7.2	1 336 500	1 336 500												
2 1 3	**Transport**	NDA	7.2	2 068 500	2 068 500												
	Total Chapter 2 1			**62 381 500**	**62 381 500**												
2 2	OPERATING EXPENDITURE																
2 2 0	**Meetings and conferences**																
2 2 0 0	Travel expenses of delegations	NDA	7.2	15 505 000	15 505 000												
2 2 0 1	Miscellaneous travel expenses	NDA	7.2	510 000	510 000												
2 2 0 2	Interpreting costs	NDA	7.2	85 060 000	85 060 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
2 2 0 3	Representation expenses	NDA	7.2	191 000	191 000	NDA	7.2	191 000	191 000	NDA	7.2	191 000	191 000	NDA	7.2	191 000	191 000
2 2 0 4	Miscellaneous expenditure on meetings	NDA	7.2	5 662 000	5 662 000	NDA	7.2	5 662 000	5 662 000	NDA	7.2	5 662 000	5 662 000	NDA	7.2	5 662 000	5 662 000
2 2 0 5	Organisation of conferences, congresses and meetings	NDA	7.2	1 246 000	1 246 000	NDA	7.2	2 421 000	2 421 000	NDA	7.2	2 421 000	2 421 000	NDA	7.2	2 421 000	2 421 000
2 2 1	**Information**																
2 2 1 0	Documentation and library expenditure	NDA	7.2	2 853 000	2 853 000	NDA	7.2	2 853 000	2 853 000	NDA	7.2	2 853 000	2 853 000	NDA	7.2	2 853 000	2 853 000
2 2 1 1	Official Journal	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
2 2 1 2	General publications	NDA	7.2	320 000	320 000	NDA	7.2	326 000	326 000	NDA	7.2	326 000	326 000	NDA	7.2	326 000	326 000
2 2 1 3	Information and public events	NDA	7.2	6 635 000	6 635 000	NDA	7.2	6 635 000	6 635 000	NDA	7.2	6 635 000	6 635 000	NDA	7.2	6 635 000	6 635 000
2 2 3	**Miscellaneous expenses**																
2 2 3 0	Office supplies	NDA	7.2	396 000	396 000	NDA	7.2	390 000	390 000	NDA	7.2	390 000	390 000	NDA	7.2	390 000	390 000
2 2 3 1	Postal charges	NDA	7.2	45 000	45 000	NDA	7.2	45 000	45 000	NDA	7.2	45 000	45 000	NDA	7.2	45 000	45 000
2 2 3 2	Expenditure on studies, surveys and consultations	NDA	7.2	45 000	45 000	NDA	7.2	45 000	45 000	NDA	7.2	45 000	45 000	NDA	7.2	45 000	45 000
2 2 3 3	Interinstitutional cooperation	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
2 2 3 4	Removals	NDA	7.2	33 000	33 000	NDA	7.2	33 000	33 000	NDA	7.2	33 000	33 000	NDA	7.2	33 000	33 000
2 2 3 5	Financial charges	NDA	7.2	15 000	15 000	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
2 2 3 6	Legal expenses and costs, damages and compensation	NDA	7.2	556 000	556 000	NDA	7.2	556 000	556 000	NDA	7.2	556 000	556 000	NDA	7.2	556 000	556 000
2 2 3 7	Other operating expenditure	NDA	7.2	317 000	317 000	NDA	7.2	317 000	317 000	NDA	7.2	317 000	317 000	NDA	7.2	317 000	317 000
	Total Chapter 2 2			**119 389 000**	**119 389 000**			**120 549 000**	**120 549 000**			**120 549 000**	**120 549 000**			**120 549 000**	**120 549 000**

Title	Heading	V Conciliation (Final budget 2026)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
2 2 0 3	Representation expenses	NDA	7.2	191 000	191 000												
2 2 0 4	Miscellaneous expenditure on meetings	NDA	7.2	5 662 000	5 662 000												
2 2 0 5	Organisation of conferences, congresses and meetings	NDA	7.2	2 421 000	2 421 000												
2 2 1	**Information**																
2 2 1 0	Documentation and library expenditure	NDA	7.2	2 853 000	2 853 000												
2 2 1 1	Official Journal	NDA	7.2	p.m.	p.m.												
2 2 1 2	General publications	NDA	7.2	326 000	326 000												
2 2 1 3	Information and public events	NDA	7.2	6 635 000	6 635 000												
2 2 3	**Miscellaneous expenses**																
2 2 3 0	Office supplies	NDA	7.2	390 000	390 000												
2 2 3 1	Postal charges	NDA	7.2	45 000	45 000												
2 2 3 2	Expenditure on studies, surveys and consultations	NDA	7.2	45 000	45 000												
2 2 3 3	Interinstitutional cooperation	NDA	7.2	p.m.	p.m.												
2 2 3 4	Removals	NDA	7.2	33 000	33 000												
2 2 3 5	Financial charges	NDA	7.2	p.m.	p.m.												
2 2 3 6	Legal expenses and costs, damages and compensation	NDA	7.2	556 000	556 000												
2 2 3 7	Other operating expenditure	NDA	7.2	317 000	317 000												
	Total Chapter 2 2			**120 549 000**	**120 549 000**												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 2			**240 873 707**	**240 873 707**			**246 161 000**	**246 161 000**			**246 161 000**	**246 161 000**			**246 161 000**	**246 161 000**
10	**OTHER EXPENDITURE**																
10 0	PROVISIONAL APPROPRIATIONS																
	Total Chapter 10 0			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
10 1	CONTINGENCY RESERVE																
	Total Chapter 10 1		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**
	Total Title 10			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total General			715 948 858	715 948 858			748 899 091	748 899 091			748 899 091	748 899 091			748 899 091	748 899 091

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 2			**246 161 000**	**246 161 000**												
10	**OTHER EXPENDITURE**																
10 0	PROVISIONAL APPROPRIATIONS																
	Total Chapter 10 0			**p.m.**	**p.m.**												
10 1	CONTINGENCY RESERVE																
	Total Chapter 10 1		7.2	**p.m.**	**p.m.**												
	Total Title 10			**p.m.**	**p.m.**												
	Total General			739 578 687	739 578 687			-9 320 404	-9 320 404			-9 320 404	-9 320 404			-9 320 404	-9 320 404

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1	**PERSONS WORKING WITH THE INSTITUTION**																
1 0	MEMBERS OF THE INSTITUTION																
1 0 0	**Remunerations and other entitlements**																
1 0 0 0	Remunerations and allowances	NDA	7.2	40 819 000	40 819 000	NDA	7.2	42 395 000	42 395 000	NDA	7.2	42 395 000	42 395 000	NDA	7.2	42 395 000	42 395 000
1 0 0 2	Entitlements on entering the service, transfer and leaving the service	NDA	7.2	2 791 000	2 791 000	NDA	7.2	884 000	884 000	NDA	7.2	884 000	884 000	NDA	7.2	884 000	884 000
1 0 2	**Temporary allowances**	NDA	7.2	3 664 000	3 664 000	NDA	7.2	4 020 000	4 020 000	NDA	7.2	4 020 000	4 020 000	NDA	7.2	4 020 000	4 020 000
1 0 4	**Missions**	NDA	7.2	245 000	245 000	NDA	7.2	245 000	245 000	NDA	7.2	245 000	245 000	NDA	7.2	245 000	245 000
1 0 6	**Training**	NDA	7.2	376 000	376 000	NDA	7.2	376 000	376 000	NDA	7.2	376 000	376 000	NDA	7.2	376 000	376 000
1 0 9	**Provisional appropriation**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter 1 0			**47 895 000**	**47 895 000**			**47 920 000**	**47 920 000**			**47 920 000**	**47 920 000**			**47 920 000**	**47 920 000**
1 2	OFFICIALS AND TEMPORARY STAFF																
1 2 0	**Remunerations and other entitlements**																
1 2 0 0	Remunerations and allowances	NDA	7.2	344 125 000 1 878 000	344 125 000 1 878 000	NDA	7.2	362 240 000	362 240 000	NDA	7.2	362 240 000	362 240 000	NDA	7.2	362 810 000	362 810 000
1 2 0 2	Paid overtime	NDA	7.2	809 000	809 000	NDA	7.2	798 000	798 000	NDA	7.2	798 000	798 000	NDA	7.2	798 000	798 000
1 2 0 4	Entitlements related to entering the service, transfer and leaving the service	NDA	7.2	2 301 000	2 301 000	NDA	7.2	2 373 000	2 373 000	NDA	7.2	2 373 000	2 373 000	NDA	7.2	2 373 000	2 373 000
1 2 2	**Allowances upon early termination of service**																
1 2 2 0	Allowances for staff retired in the interests of the service	NDA	7.2	560 000	560 000	NDA	7.2	960 000	960 000	NDA	7.2	960 000	960 000	NDA	7.2	960 000	960 000
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 2 9	**Provisional appropriation**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.

Title	Heading	V Conciliation (Final budget 2026)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1	**PERSONS WORKING WITH THE INSTITUTION**																
1 0	MEMBERS OF THE INSTITUTION																
1 0 0	**Remunerations and other entitlements**																
1 0 0 0	Remunerations and allowances	NDA	7.2	41 558 000	41 558 000			-837 000	-837 000			-837 000	-837 000			-837 000	-837 000
1 0 0 2	Entitlements on entering the service, transfer and leaving the service	NDA	7.2	870 000	870 000			-14 000	-14 000			-14 000	-14 000			-14 000	-14 000
1 0 2	**Temporary allowances**	NDA	7.2	3 941 000	3 941 000			-79 000	-79 000			-79 000	-79 000			-79 000	-79 000
1 0 4	**Missions**	NDA	7.2	245 000	245 000												
1 0 6	**Training**	NDA	7.2	376 000	376 000												
1 0 9	**Provisional appropriation**	NDA	7.2	p.m.	p.m.												
	Total Chapter 1 0			**46 990 000**	**46 990 000**			**-930 000**	**-930 000**			**-930 000**	**-930 000**			**-930 000**	**-930 000**
1 2	OFFICIALS AND TEMPORARY STAFF																
1 2 0	**Remunerations and other entitlements**																
1 2 0 0	Remunerations and allowances			355 627 000	355 627 000			-6 613 000	-6 613 000			-6 613 000	-6 613 000			-7 183 000	-7 183 000
1 2 0 2	Paid overtime	NDA	7.2	782 000	782 000			-16 000	-16 000			-16 000	-16 000			-16 000	-16 000
1 2 0 4	Entitlements related to entering the service, transfer and leaving the service	NDA	7.2	2 330 000	2 330 000			-43 000	-43 000			-43 000	-43 000			-43 000	-43 000
1 2 2	**Allowances upon early termination of service**																
1 2 2 0	Allowances for staff retired in the interests of the service	NDA	7.2	960 000	960 000												
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	NDA	7.2	p.m.	p.m.												
1 2 9	**Provisional appropriation**	NDA	7.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 1 2 **Reserve**			**347 795 000** 1 878 000	**347 795 000** 1 878 000			**366 371 000**	**366 371 000**			**366 371 000**	**366 371 000**			**366 941 000**	**366 941 000**
1 4	OTHER STAFF AND EXTERNAL SERVICES																
1 4 0	**Other staff and external persons**																
1 4 0 0	Other staff	NDA	7.2	12 067 000 623 000	12 067 000 623 000	NDA	7.2	13 617 133	13 617 133	NDA	7.2	13 617 133	13 617 133	NDA	7.2	14 150 000	14 150 000
1 4 0 4	In-service training and staff exchanges	NDA	7.2	3 184 000	3 184 000	NDA	7.2	4 016 000	4 016 000	NDA	7.2	4 016 000	4 016 000	NDA	7.2	4 016 000	4 016 000
1 4 0 5	Other external services	NDA	7.2	324 000	324 000	NDA	7.2	334 000	334 000	NDA	7.2	334 000	334 000	NDA	7.2	334 000	334 000
1 4 0 6	External services in the linguistic field	NDA	7.2	19 078 000	19 078 000	NDA	7.2	19 805 000	19 805 000	NDA	7.2	19 805 000	19 805 000	NDA	7.2	19 805 000	19 805 000
1 4 9	**Provisional appropriation**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter 1 4 **Reserve**			**34 653 000** 623 000	**34 653 000** 623 000			**37 772 133**	**37 772 133**			**37 772 133**	**37 772 133**			**38 305 000**	**38 305 000**
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION																
1 6 1	**Expenditure relating to staff management**																
1 6 1 0	Miscellaneous expenditure for staff recruitment	NDA	7.2	375 000	375 000	NDA	7.2	182 000	182 000	NDA	7.2	182 000	182 000	NDA	7.2	182 000	182 000
1 6 1 2	Further training	NDA	7.2	1 652 000	1 652 000	NDA	7.2	1 652 000	1 652 000	NDA	7.2	1 652 000	1 652 000	NDA	7.2	1 652 000	1 652 000
1 6 2	**Missions**	NDA	7.2	380 000	380 000	NDA	7.2	388 000	388 000	NDA	7.2	388 000	388 000	NDA	7.2	388 000	388 000
1 6 3	**Expenditure on staff of the institution**																
1 6 3 0	Social welfare	NDA	7.2	61 000	61 000	NDA	7.2	90 000	90 000	NDA	7.2	90 000	90 000	NDA	7.2	90 000	90 000
1 6 3 2	Social contacts between members of staff and other welfare expenditure	NDA	7.2	220 000	220 000	NDA	7.2	220 000	220 000	NDA	7.2	220 000	220 000	NDA	7.2	220 000	220 000
1 6 5	**Activities relating to all persons working with the institution**																
1 6 5 0	Medical service	NDA	7.2	203 000	203 000	NDA	7.2	203 000	203 000	NDA	7.2	203 000	203 000	NDA	7.2	203 000	203 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 1 2 Reserve			**359 699 000**	**359 699 000**			**-6 672 000**	**-6 672 000**			**-6 672 000**	**-6 672 000**			**-7 242 000**	**-7 242 000**
1 4	OTHER STAFF AND EXTERNAL SERVICES																
1 4 0	**Other staff and external persons**																
1 4 0 0	Other staff	NDA	7.2	13 560 633	13 560 633			-56 500	-56 500			-56 500	-56 500			-589 367	-589 367
1 4 0 4	In-service training and staff exchanges	NDA	7.2	3 996 000	3 996 000			-20 000	-20 000			-20 000	-20 000			-20 000	-20 000
1 4 0 5	Other external services	NDA	7.2	334 000	334 000												
1 4 0 6	External services in the linguistic field	NDA	7.2	19 805 000	19 805 000												
1 4 9	**Provisional appropriation**	NDA	7.2	p.m.	p.m.												
	Total Chapter 1 4 Reserve			**37 695 633**	**37 695 633**			**-76 500**	**-76 500**			**-76 500**	**-76 500**			**-609 367**	**-609 367**
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION																
1 6 1	**Expenditure relating to staff management**																
1 6 1 0	Miscellaneous expenditure for staff recruitment	NDA	7.2	182 000	182 000												
1 6 1 2	Further training	NDA	7.2	1 652 000	1 652 000												
1 6 2	**Missions**	NDA	7.2	388 000	388 000												
1 6 3	**Expenditure on staff of the institution**																
1 6 3 0	Social welfare	NDA	7.2	90 000	90 000												
1 6 3 2	Social contacts between members of staff and other welfare expenditure	NDA	7.2	220 000	220 000												
1 6 5	**Activities relating to all persons working with the institution**																
1 6 5 0	Medical service	NDA	7.2	203 000	203 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1 6 5 2	Restaurants and canteens	NDA	7.2	184 000	184 000	NDA	7.2	236 000	236 000	NDA	7.2	236 000	236 000	NDA	7.2	236 000	236 000
1 6 5 4	Early Childhood Centre	NDA	7.2	3 480 000	3 480 000	NDA	7.2	3 470 000	3 470 000	NDA	7.2	3 470 000	3 470 000	NDA	7.2	3 470 000	3 470 000
1 6 5 5	PMO expenditure for the administration of matters concerning the Court’s staff	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 6 5 6	European Schools	NDA	7.1	55 000	55 000	NDA	7.1	55 000	55 000	NDA	7.1	55 000	55 000	NDA	7.1	55 000	55 000
	Total Chapter 1 6			**6 610 000**	**6 610 000**			**6 496 000**	**6 496 000**			**6 496 000**	**6 496 000**			**6 496 000**	**6 496 000**
	Total Title 1 **Reserve**			**436 953 000** 2 501 000	**436 953 000** 2 501 000			**458 559 133**	**458 559 133**			**458 559 133**	**458 559 133**			**459 662 000**	**459 662 000**
2	**BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**																
2 0	BUILDINGS AND ASSOCIATED COSTS																
2 0 0	**Buildings**																
2 0 0 0	Rent	NDA	7.2	230 000	230 000	NDA	7.2	240 000	240 000	NDA	7.2	240 000	240 000	NDA	7.2	240 000	240 000
2 0 0 1	Lease/purchase	NDA	7.2	30 293 000	30 293 000	NDA	7.2	28 901 000	28 901 000	NDA	7.2	28 901 000	28 901 000	NDA	7.2	28 901 000	28 901 000
2 0 0 3	Acquisition of immovable property	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
2 0 0 5	Construction of buildings	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
2 0 0 7	Fitting-out of premises	NDA	7.2	2 220 000	2 220 000	NDA	7.2	2 251 000	2 251 000	NDA	7.2	2 251 000	2 251 000	NDA	7.2	2 251 000	2 251 000
2 0 0 8	Studies and technical assistance in connection with buildings	NDA	7.2	1 290 000	1 290 000	NDA	7.2	1 917 000	1 917 000	NDA	7.2	1 917 000	1 917 000	NDA	7.2	1 917 000	1 917 000
2 0 2	**Costs relating to buildings**																
2 0 2 2	Cleaning and maintenance	NDA	7.2	13 100 000	13 100 000	NDA	7.2	14 914 000	14 914 000	NDA	7.2	14 914 000	14 914 000	NDA	7.2	14 914 000	14 914 000
2 0 2 4	Energy consumption	NDA	7.2	4 824 000	4 824 000	NDA	7.2	4 217 000	4 217 000	NDA	7.2	4 217 000	4 217 000	NDA	7.2	4 217 000	4 217 000
2 0 2 6	Security and surveillance of buildings	NDA	7.2	9 259 000	9 259 000	NDA	7.2	9 388 000	9 388 000	NDA	7.2	9 388 000	9 388 000	NDA	7.2	9 388 000	9 388 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1 6 5 2	Restaurants and canteens	NDA	7.2	236 000	236 000												
1 6 5 4	Early Childhood Centre	NDA	7.2	3 470 000	3 470 000												
1 6 5 5	PMO expenditure for the administration of matters concerning the Court’s staff	NDA	7.2	p.m.	p.m.												
1 6 5 6	European Schools	NDA	7.1	55 000	55 000												
	Total Chapter 1 6			**6 496 000**	**6 496 000**												
	Total Title 1 **Reserve**			**450 880 633**	**450 880 633**			**-7 678 500**	**-7 678 500**			**-7 678 500**	**-7 678 500**			**-8 781 367**	**-8 781 367**
2	**BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**																
2 0	BUILDINGS AND ASSOCIATED COSTS																
2 0 0	**Buildings**																
2 0 0 0	Rent	NDA	7.2	240 000	240 000												
2 0 0 1	Lease/purchase	NDA	7.2	28 901 000	28 901 000												
2 0 0 3	Acquisition of immovable property	NDA	7.2	p.m.	p.m.												
2 0 0 5	Construction of buildings	NDA	7.2	p.m.	p.m.												
2 0 0 7	Fitting-out of premises	NDA	7.2	2 251 000	2 251 000												
2 0 0 8	Studies and technical assistance in connection with buildings	NDA	7.2	1 917 000	1 917 000												
2 0 2	**Costs relating to buildings**																
2 0 2 2	Cleaning and maintenance	NDA	7.2	14 914 000	14 914 000												
2 0 2 4	Energy consumption	NDA	7.2	4 217 000	4 217 000												
2 0 2 6	Security and surveillance of buildings	NDA	7.2	9 388 000	9 388 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
2 0 2 8	Insurance	NDA	7.2	475 000	475 000	NDA	7.2	542 000	542 000	NDA	7.2	542 000	542 000	NDA	7.2	542 000	542 000
2 0 2 9	Other expenditure on buildings	NDA	7.2	179 000	179 000	NDA	7.2	181 000	181 000	NDA	7.2	181 000	181 000	NDA	7.2	181 000	181 000
	Total Chapter 2 0			**61 870 000**	**61 870 000**			**62 551 000**	**62 551 000**			**62 551 000**	**62 551 000**			**62 551 000**	**62 551 000**
2 1	DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE																
2 1 0	**Equipment, operating costs and services related to data-processing and telecommunications**																
2 1 0 0	Purchase, servicing and maintenance of equipment and software	NDA	7.2	13 883 503	13 883 503	NDA	7.2	11 279 000	11 279 000	NDA	7.2	11 279 000	11 279 000	NDA	7.2	11 279 000	11 279 000
2 1 0 2	External services for the operation, creation and maintenance of software and systems	NDA	7.2	19 454 000	19 454 000	NDA	7.2	22 934 000	22 934 000	NDA	7.2	22 934 000	22 934 000	NDA	7.2	22 934 000	22 934 000
2 1 0 3	Telecommunications	NDA	7.2	400 000	400 000	NDA	7.2	400 000	400 000	NDA	7.2	400 000	400 000	NDA	7.2	400 000	400 000
2 1 2	**Furniture**	NDA	7.2	541 000	541 000	NDA	7.2	536 000	536 000	NDA	7.2	536 000	536 000	NDA	7.2	536 000	536 000
2 1 4	**Technical equipment and installations**	NDA	7.2	499 000	499 000	NDA	7.2	466 000	466 000	NDA	7.2	466 000	466 000	NDA	7.2	466 000	466 000
2 1 6	**Vehicles**	NDA	7.2	1 290 000	1 290 000	NDA	7.2	1 304 000	1 304 000	NDA	7.2	1 304 000	1 304 000	NDA	7.2	1 304 000	1 304 000
	Total Chapter 2 1			**36 067 503**	**36 067 503**			**36 919 000**	**36 919 000**			**36 919 000**	**36 919 000**			**36 919 000**	**36 919 000**
2 3	CURRENT ADMINISTRATIVE EXPENDITURE																
2 3 0	**Stationery, office supplies and miscellaneous consumables**	NDA	7.2	515 000	515 000	NDA	7.2	445 000	445 000	NDA	7.2	445 000	445 000	NDA	7.2	445 000	445 000
2 3 1	**Financial charges**	NDA	7.2	6 000	6 000	NDA	7.2	6 000	6 000	NDA	7.2	6 000	6 000	NDA	7.2	6 000	6 000
2 3 2	**Legal expenses and damages**	NDA	7.2	30 000	30 000	NDA	7.2	30 000	30 000	NDA	7.2	30 000	30 000	NDA	7.2	30 000	30 000
2 3 6	**Postal charges**	NDA	7.2	120 000	120 000	NDA	7.2	120 000	120 000	NDA	7.2	120 000	120 000	NDA	7.2	120 000	120 000
2 3 8	**Other administrative expenditure**	NDA	7.2	638 000	638 000	NDA	7.2	635 000	635 000	NDA	7.2	635 000	635 000	NDA	7.2	635 000	635 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
2 0 2 8	Insurance	NDA	7.2	542 000	542 000												
2 0 2 9	Other expenditure on buildings	NDA	7.2	181 000	181 000												
	Total Chapter 2 0			**62 551 000**	**62 551 000**												
2 1	DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE																
2 1 0	**Equipment, operating costs and services related to data-processing and telecommunications**																
2 1 0 0	Purchase, servicing and maintenance of equipment and software	NDA	7.2	11 279 000	11 279 000												
2 1 0 2	External services for the operation, creation and maintenance of software and systems	NDA	7.2	22 934 000	22 934 000												
2 1 0 3	Telecommunications	NDA	7.2	400 000	400 000												
2 1 2	**Furniture**	NDA	7.2	536 000	536 000												
2 1 4	**Technical equipment and installations**	NDA	7.2	466 000	466 000												
2 1 6	**Vehicles**	NDA	7.2	1 304 000	1 304 000												
	Total Chapter 2 1			**36 919 000**	**36 919 000**												
2 3	CURRENT ADMINISTRATIVE EXPENDITURE																
2 3 0	**Stationery, office supplies and miscellaneous consumables**	NDA	7.2	445 000	445 000												
2 3 1	**Financial charges**	NDA	7.2	6 000	6 000												
2 3 2	**Legal expenses and damages**	NDA	7.2	30 000	30 000												
2 3 6	**Postal charges**	NDA	7.2	120 000	120 000												
2 3 8	**Other administrative expenditure**	NDA	7.2	635 000	635 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 2 3			**1 309 000**	**1 309 000**			**1 236 000**	**1 236 000**			**1 236 000**	**1 236 000**			**1 236 000**	**1 236 000**
2 5	EXPENDITURE ON MEETINGS AND CONFERENCES																
2 5 2	**Reception and representation expenses**	NDA	7.2	161 000	161 000	NDA	7.2	164 000	164 000	NDA	7.2	164 000	164 000	NDA	7.2	164 000	164 000
2 5 4	**Meetings, congresses, conferences and visits**	NDA	7.2	395 000	395 000	NDA	7.2	404 000	404 000	NDA	7.2	404 000	404 000	NDA	7.2	404 000	404 000
	Total Chapter 2 5			**556 000**	**556 000**			**568 000**	**568 000**			**568 000**	**568 000**			**568 000**	**568 000**
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION																
2 7 0	**Limited consultations, studies and surveys**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
2 7 2	**Documentation, library and archiving expenditure**	NDA	7.2	1 843 000	1 843 000	NDA	7.2	1 886 000	1 886 000	NDA	7.2	1 886 000	1 886 000	NDA	7.2	1 886 000	1 886 000
2 7 4	**Communication activities**	NDA	7.2	630 000	630 000	NDA	7.2	645 000	645 000	NDA	7.2	645 000	645 000	NDA	7.2	645 000	645 000
	Total Chapter 2 7			**2 473 000**	**2 473 000**			**2 531 000**	**2 531 000**			**2 531 000**	**2 531 000**			**2 531 000**	**2 531 000**
	Total Title 2			**102 275 503**	**102 275 503**			**103 805 000**	**103 805 000**			**103 805 000**	**103 805 000**			**103 805 000**	**103 805 000**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**																
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES																
3 7 1	**Special expenditure of the Court of Justice of the European Union**																
3 7 1 0	Court’s expenses	NDA	7.2	57 000	57 000	NDA	7.2	57 000	57 000	NDA	7.2	57 000	57 000	NDA	7.2	57 000	57 000
3 7 1 1	Arbitration Committee provided for in Article 18 of the Euratom Treaty	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter 3 7			**57 000**	**57 000**			**57 000**	**57 000**			**57 000**	**57 000**			**57 000**	**57 000**

Title	Heading	V Conciliation (Final budget 2026)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 2 3			**1 236 000**	**1 236 000**												
2 5	EXPENDITURE ON MEETINGS AND CONFERENCES																
2 5 2	**Reception and representation expenses**	NDA	7.2	164 000	164 000												
2 5 4	**Meetings, congresses, conferences and visits**	NDA	7.2	404 000	404 000												
	Total Chapter 2 5			**568 000**	**568 000**												
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION																
2 7 0	**Limited consultations, studies and surveys**	NDA	7.2	p.m.	p.m.												
2 7 2	**Documentation, library and archiving expenditure**	NDA	7.2	1 886 000	1 886 000												
2 7 4	**Communication activities**	NDA	7.2	645 000	645 000												
	Total Chapter 2 7			**2 531 000**	**2 531 000**												
	Total Title 2			**103 805 000**	**103 805 000**												
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**																
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES																
3 7 1	**Special expenditure of the Court of Justice of the European Union**																
3 7 1 0	Court’s expenses	NDA	7.2	57 000	57 000												
3 7 1 1	Arbitration Committee provided for in Article 18 of the Euratom Treaty	NDA	7.2	p.m.	p.m.												
	Total Chapter 3 7			**57 000**	**57 000**												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 3			**57 000**	**57 000**			**57 000**	**57 000**			**57 000**	**57 000**			**57 000**	**57 000**
10	**OTHER EXPENDITURE**																
10 0	PROVISIONAL APPROPRIATIONS																
	Total Chapter 10 0			**2 501 000**	**2 501 000**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
10 1	CONTINGENCY RESERVE																
	Total Chapter 10 1		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**
	Total Title 10			**2 501 000**	**2 501 000**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total General **Of which Reserves:**			541 786 503 2 501 000	541 786 503 2 501 000			562 421 133	562 421 133			562 421 133	562 421 133			563 524 000	563 524 000

Title	Heading	V Conciliation (Final budget 2026)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 3			**57 000**	**57 000**												
10	**OTHER EXPENDITURE**																
10 0	PROVISIONAL APPROPRIATIONS																
	Total Chapter 10 0			**p.m.**	**p.m.**												
10 1	CONTINGENCY RESERVE																
	Total Chapter 10 1		7.2	**p.m.**	**p.m.**												
	Total Title 10			**p.m.**	**p.m.**												
	Total General **Of which Reserves:**			554 742 633	554 742 633			-7 678 500	-7 678 500			-7 678 500	-7 678 500			-8 781 367	-8 781 367

SECTION V — COURT OF AUDITORS

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1	**PERSONS WORKING WITH THE INSTITUTION**																
1 0	MEMBERS OF THE INSTITUTION																
1 0 0	**Remuneration and other entitlements**																
1 0 0 0	Remunerations and allowances	NDA	7.2	11 141 000	11 141 000	NDA	7.2	11 709 000	11 709 000	NDA	7.2	11 709 000	11 709 000	NDA	7.2	11 709 000	11 709 000
1 0 0 2	Entitlements on entering and leaving the service	NDA	7.2	273 000	273 000	NDA	7.2	594 000	594 000	NDA	7.2	594 000	594 000	NDA	7.2	594 000	594 000
1 0 2	**Temporary allowances**	NDA	7.2	480 000	480 000	NDA	7.2	410 000	410 000	NDA	7.2	410 000	410 000	NDA	7.2	410 000	410 000
1 0 4	**Missions**	NDA	7.2	260 000	260 000	NDA	7.2	260 000	260 000	NDA	7.2	260 000	260 000	NDA	7.2	260 000	260 000
1 0 6	**Training**	NDA	7.2	75 000	75 000	NDA	7.2	75 000	75 000	NDA	7.2	75 000	75 000	NDA	7.2	75 000	75 000
1 0 9	**Provisional appropriation**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter 1 0			**12 229 000**	**12 229 000**			**13 048 000**	**13 048 000**			**13 048 000**	**13 048 000**			**13 048 000**	**13 048 000**
1 2	OFFICIALS AND TEMPORARY STAFF																
1 2 0	**Remuneration and other entitlements**																
1 2 0 0	Remuneration and allowances	NDA	7.2	146 941 000 520 000	146 941 000 520 000	NDA	7.2	154 736 000	154 736 000	NDA	7.2	154 736 000	154 736 000	NDA	7.2	154 736 000	154 736 000
1 2 0 2	Paid overtime	NDA	7.2	205 000	205 000	NDA	7.2	219 000	219 000	NDA	7.2	219 000	219 000	NDA	7.2	219 000	219 000
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	NDA	7.2	859 241	859 241	NDA	7.2	1 114 000	1 114 000	NDA	7.2	1 114 000	1 114 000	NDA	7.2	1 114 000	1 114 000
1 2 2	**Allowances upon early termination of service**																
1 2 2 0	Allowances for staff retired in the interests of the service	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 2 9	**Provisional appropriation**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1	**PERSONS WORKING WITH THE INSTITUTION**																
1 0	MEMBERS OF THE INSTITUTION																
1 0 0	**Remuneration and other entitlements**																
1 0 0 0	Remunerations and allowances	NDA	7.2	11 477 000	11 477 000			-232 000	-232 000			-232 000	-232 000			-232 000	-232 000
1 0 0 2	Entitlements on entering and leaving the service	NDA	7.2	585 000	585 000			-9 000	-9 000			-9 000	-9 000			-9 000	-9 000
1 0 2	**Temporary allowances**	NDA	7.2	402 000	402 000			-8 000	-8 000			-8 000	-8 000			-8 000	-8 000
1 0 4	**Missions**	NDA	7.2	260 000	260 000												
1 0 6	**Training**	NDA	7.2	75 000	75 000												
1 0 9	**Provisional appropriation**	NDA	7.2	p.m.	p.m.												
	Total Chapter 1 0			**12 799 000**	**12 799 000**			**-249 000**	**-249 000**			**-249 000**	**-249 000**			**-249 000**	**-249 000**
1 2	OFFICIALS AND TEMPORARY STAFF																
1 2 0	**Remuneration and other entitlements**																
1 2 0 0	Remuneration and allowances	NDA	7.2	151 728 000	151 728 000			-3 008 000	-3 008 000			-3 008 000	-3 008 000			-3 008 000	-3 008 000
1 2 0 2	Paid overtime	NDA	7.2	214 000	214 000			-5 000	-5 000			-5 000	-5 000			-5 000	-5 000
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	NDA	7.2	1 095 000	1 095 000			-19 000	-19 000			-19 000	-19 000			-19 000	-19 000
1 2 2	**Allowances upon early termination of service**																
1 2 2 0	Allowances for staff retired in the interests of the service	NDA	7.2	p.m.	p.m.												
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	NDA	7.2	p.m.	p.m.												
1 2 9	**Provisional appropriation**	NDA	7.2	p.m.	p.m.												

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 1 2 **Reserve**			**148 005 241** 520 000	**148 005 241** 520 000			**156 069 000**	**156 069 000**			**156 069 000**	**156 069 000**			**156 069 000**	**156 069 000**
1 4	OTHER STAFF AND EXTERNAL SERVICES																
1 4 0	**Other staff and external persons**																
1 4 0 0	Other staff	NDA	7.2	6 483 000 280 000	6 483 000 280 000	NDA	7.2	7 053 000	7 053 000	NDA	7.2	7 053 000	7 053 000	NDA	7.2	7 053 000	7 053 000
1 4 0 4	Staff exchanges	NDA	7.2	2 892 000	2 892 000	NDA	7.2	3 107 000	3 107 000	NDA	7.2	3 107 000	3 107 000	NDA	7.2	3 107 000	3 107 000
1 4 0 5	Other external services	NDA	7.2	285 000	285 000	NDA	7.2	275 000	275 000	NDA	7.2	275 000	275 000	NDA	7.2	275 000	275 000
1 4 0 6	External services in the linguistic field	NDA	7.2	632 000	632 000	NDA	7.2	645 000	645 000	NDA	7.2	645 000	645 000	NDA	7.2	645 000	645 000
1 4 9	**Provisional appropriation**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter 1 4 **Reserve**			**10 292 000** 280 000	**10 292 000** 280 000			**11 080 000**	**11 080 000**			**11 080 000**	**11 080 000**			**11 080 000**	**11 080 000**
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION																
1 6 1	**Expenditure relating to staff management**																
1 6 1 0	Miscellaneous expenditure on recruitment	NDA	7.2	75 000	75 000	NDA	7.2	72 000	72 000	NDA	7.2	72 000	72 000	NDA	7.2	72 000	72 000
1 6 1 2	Further training for staff	NDA	7.2	720 000	720 000	NDA	7.2	720 000	720 000	NDA	7.2	720 000	720 000	NDA	7.2	720 000	720 000
1 6 2	**Missions**	NDA	7.2	2 641 800	2 641 800	NDA	7.2	2 656 000	2 656 000	NDA	7.2	2 656 000	2 656 000	NDA	7.2	2 656 000	2 656 000
1 6 3	**Assistance for staff of the institution**																
1 6 3 0	Social welfare	NDA	7.2	25 000	25 000	NDA	7.2	25 000	25 000	NDA	7.2	25 000	25 000	NDA	7.2	25 000	25 000
1 6 3 2	Social contacts between members of staff and other welfare expenditure	NDA	7.2	78 000	78 000	NDA	7.2	73 000	73 000	NDA	7.2	73 000	73 000	NDA	7.2	73 000	73 000
1 6 3 3	Diversity, inclusion, well-being and attractiveness of the workplace	NDA	7.2	20 000	20 000	NDA	7.2	20 000	20 000	NDA	7.2	20 000	20 000	NDA	7.2	20 000	20 000
1 6 5	**Activities relating to all persons working with the institution**																

Title	Heading	V Conciliation (Final budget 2026)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 1 2 Reserve			**153 037 000**	**153 037 000**			**-3 032 000**	**-3 032 000**			**-3 032 000**	**-3 032 000**			**-3 032 000**	**-3 032 000**
1 4	OTHER STAFF AND EXTERNAL SERVICES																
1 4 0	**Other staff and external persons**																
1 4 0 0	Other staff	NDA	7.2	6 917 000	6 917 000			-136 000	-136 000			-136 000	-136 000			-136 000	-136 000
1 4 0 4	Staff exchanges	NDA	7.2	3 107 000	3 107 000												
1 4 0 5	Other external services	NDA	7.2	275 000	275 000												
1 4 0 6	External services in the linguistic field	NDA	7.2	645 000	645 000												
1 4 9	**Provisional appropriation**	NDA	7.2	p.m.	p.m.												
	Total Chapter 1 4 Reserve			**10 944 000**	**10 944 000**			**-136 000**	**-136 000**			**-136 000**	**-136 000**			**-136 000**	**-136 000**
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION																
1 6 1	**Expenditure relating to staff management**																
1 6 1 0	Miscellaneous expenditure on recruitment	NDA	7.2	72 000	72 000												
1 6 1 2	Further training for staff	NDA	7.2	720 000	720 000												
1 6 2	**Missions**	NDA	7.2	2 656 000	2 656 000												
1 6 3	**Assistance for staff of the institution**																
1 6 3 0	Social welfare	NDA	7.2	25 000	25 000												
1 6 3 2	Social contacts between members of staff and other welfare expenditure	NDA	7.2	73 000	73 000												
1 6 3 3	Diversity, inclusion, well-being and attractiveness of the workplace	NDA	7.2	20 000	20 000												
1 6 5	**Activities relating to all persons working with the institution**																

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1 6 5 0	Medical service	NDA	7.2	127 000	127 000	NDA	7.2	117 000	117 000	NDA	7.2	117 000	117 000	NDA	7.2	117 000	117 000
1 6 5 2	Restaurants and canteens	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000
1 6 5 4	Early Childhood Centre	NDA	7.2	1 580 000	1 580 000	NDA	7.2	1 488 000	1 488 000	NDA	7.2	1 488 000	1 488 000	NDA	7.2	1 488 000	1 488 000
	Total Chapter 1 6			**5 416 800**	**5 416 800**			**5 321 000**	**5 321 000**			**5 321 000**	**5 321 000**			**5 321 000**	**5 321 000**
	Total Title 1 **Reserve**			**175 943 041** 800 000	**175 943 041** 800 000			**185 518 000**	**185 518 000**			**185 518 000**	**185 518 000**			**185 518 000**	**185 518 000**
2	**BUILDINGS, MOVABLE PROPERTY, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**																
2 0	BUILDINGS AND ASSOCIATED COSTS																
2 0 0	**Buildings**																
2 0 0 0	Rent	NDA	7.2	145 000	145 000	NDA	7.2	145 000	145 000	NDA	7.2	145 000	145 000	NDA	7.2	145 000	145 000
2 0 0 1	Lease/purchase	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
2 0 0 3	Acquisition of immovable property	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
2 0 0 5	Construction of buildings	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
2 0 0 7	Fitting-out of premises	NDA	7.2	311 100	311 100	NDA	7.2	315 000	315 000	NDA	7.2	315 000	315 000	NDA	7.2	315 000	315 000
2 0 0 8	Studies and technical assistance in connection with building projects	NDA	7.2	95 880	95 880	NDA	7.2	96 000	96 000	NDA	7.2	96 000	96 000	NDA	7.2	96 000	96 000
2 0 2	**Expenditure on buildings**																
2 0 2 2	Cleaning and maintenance	NDA	7.2	2 115 000	2 115 000	NDA	7.2	2 214 000	2 214 000	NDA	7.2	2 214 000	2 214 000	NDA	7.2	2 214 000	2 214 000
2 0 2 4	Energy consumption	NDA	7.2	1 395 000	1 395 000	NDA	7.2	1 400 000	1 400 000	NDA	7.2	1 400 000	1 400 000	NDA	7.2	1 400 000	1 400 000
2 0 2 6	Security and surveillance of buildings	NDA	7.2	715 000	715 000	NDA	7.2	715 000	715 000	NDA	7.2	715 000	715 000	NDA	7.2	715 000	715 000

Title	Heading	V Conciliation (Final budget 2026)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1 6 5 0	Medical service	NDA	7.2	117 000	117 000												
1 6 5 2	Restaurants and canteens	NDA	7.2	150 000	150 000												
1 6 5 4	Early Childhood Centre	NDA	7.2	1 488 000	1 488 000												
	Total Chapter 1 6			**5 321 000**	**5 321 000**												
	Total Title 1 Reserve			**182 101 000**	**182 101 000**			**-3 417 000**	**-3 417 000**			**-3 417 000**	**-3 417 000**			**-3 417 000**	**-3 417 000**
2	**BUILDINGS, MOVABLE PROPERTY, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**																
2 0	BUILDINGS AND ASSOCIATED COSTS																
2 0 0	**Buildings**																
2 0 0 0	Rent	NDA	7.2	145 000	145 000												
2 0 0 1	Lease/purchase	NDA	7.2	p.m.	p.m.												
2 0 0 3	Acquisition of immovable property	NDA	7.2	p.m.	p.m.												
2 0 0 5	Construction of buildings	NDA	7.2	p.m.	p.m.												
2 0 0 7	Fitting-out of premises	NDA	7.2	315 000	315 000												
2 0 0 8	Studies and technical assistance in connection with building projects	NDA	7.2	96 000	96 000												
2 0 2	**Expenditure on buildings**																
2 0 2 2	Cleaning and maintenance	NDA	7.2	2 214 000	2 214 000												
2 0 2 4	Energy consumption	NDA	7.2	1 400 000	1 400 000												
2 0 2 6	Security and surveillance of buildings	NDA	7.2	715 000	715 000												

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
2 0 2 8	Insurance	NDA	7.2	228 000	228 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000
2 0 2 9	Other expenditure on buildings	NDA	7.2	48 000	48 000	NDA	7.2	48 000	48 000	NDA	7.2	48 000	48 000	NDA	7.2	48 000	48 000
	Total Chapter 2 0			**5 052 980**	**5 052 980**			**5 133 000**	**5 133 000**			**5 133 000**	**5 133 000**			**5 133 000**	**5 133 000**
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE																
2 1 0	**Equipment, operating costs and services relating to data processing and telecommunications**																
2 1 0 0	Purchase, servicing and maintenance of equipment and software	NDA	7.2	2 775 000	2 775 000	NDA	7.2	2 800 000	2 800 000	NDA	7.2	2 800 000	2 800 000	NDA	7.2	2 800 000	2 800 000
2 1 0 2	External services for the operation, implementation and maintenance of software and systems	NDA	7.2	5 958 566	5 958 566	NDA	7.2	6 200 000	6 200 000	NDA	7.2	6 200 000	6 200 000	NDA	7.2	6 200 000	6 200 000
2 1 0 3	Telecommunications	NDA	7.2	370 000	370 000	NDA	7.2	300 000	300 000	NDA	7.2	300 000	300 000	NDA	7.2	300 000	300 000
2 1 2	**Furniture**	NDA	7.2	130 000	130 000	NDA	7.2	130 000	130 000	NDA	7.2	130 000	130 000	NDA	7.2	130 000	130 000
2 1 4	**Technical equipment and installations**	NDA	7.2	340 000	340 000	NDA	7.2	340 000	340 000	NDA	7.2	340 000	340 000	NDA	7.2	340 000	340 000
2 1 6	**Vehicles**	NDA	7.2	453 000	453 000	NDA	7.2	504 000	504 000	NDA	7.2	504 000	504 000	NDA	7.2	504 000	504 000
	Total Chapter 2 1			**10 026 566**	**10 026 566**			**10 274 000**	**10 274 000**			**10 274 000**	**10 274 000**			**10 274 000**	**10 274 000**
2 3	CURRENT ADMINISTRATIVE EXPENDITURE																
2 3 0	**Stationery, office supplies and miscellaneous consumables**	NDA	7.2	42 000	42 000	NDA	7.2	42 000	42 000	NDA	7.2	42 000	42 000	NDA	7.2	42 000	42 000
2 3 1	**Financial charges**	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000
2 3 2	**Legal expenses and damages**	NDA	7.2	100 000	100 000	NDA	7.2	70 000	70 000	NDA	7.2	70 000	70 000	NDA	7.2	70 000	70 000
2 3 6	**Postage and delivery charges**	NDA	7.2	12 000	12 000	NDA	7.2	12 000	12 000	NDA	7.2	12 000	12 000	NDA	7.2	12 000	12 000
2 3 8	**Other administrative expenditure**	NDA	7.2	474 300	474 300	NDA	7.2	546 000	546 000	NDA	7.2	546 000	546 000	NDA	7.2	546 000	546 000

Title	Heading	V Conciliation (Final budget 2026)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
2 0 2 8	Insurance	NDA	7.2	200 000	200 000												
2 0 2 9	Other expenditure on buildings	NDA	7.2	48 000	48 000												
	Total Chapter 2 0			**5 133 000**	**5 133 000**												
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE																
2 1 0	**Equipment, operating costs and services relating to data processing and telecommunications**																
2 1 0 0	Purchase, servicing and maintenance of equipment and software	NDA	7.2	2 800 000	2 800 000												
2 1 0 2	External services for the operation, implementation and maintenance of software and systems	NDA	7.2	6 200 000	6 200 000												
2 1 0 3	Telecommunications	NDA	7.2	300 000	300 000												
2 1 2	**Furniture**	NDA	7.2	130 000	130 000												
2 1 4	**Technical equipment and installations**	NDA	7.2	340 000	340 000												
2 1 6	**Vehicles**	NDA	7.2	504 000	504 000												
	Total Chapter 2 1			**10 274 000**	**10 274 000**												
2 3	CURRENT ADMINISTRATIVE EXPENDITURE																
2 3 0	**Stationery, office supplies and miscellaneous consumables**	NDA	7.2	42 000	42 000												
2 3 1	**Financial charges**	NDA	7.2	10 000	10 000												
2 3 2	**Legal expenses and damages**	NDA	7.2	70 000	70 000												
2 3 6	**Postage and delivery charges**	NDA	7.2	12 000	12 000												
2 3 8	**Other administrative expenditure**	NDA	7.2	546 000	546 000												

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 2 3			**638 300**	**638 300**			**680 000**	**680 000**			**680 000**	**680 000**			**680 000**	**680 000**
2 5	MEETINGS AND CONFERENCES																
2 5 2	**Representation expenses**	NDA	7.2	119 000	119 000	NDA	7.2	119 000	119 000	NDA	7.2	119 000	119 000	NDA	7.2	119 000	119 000
2 5 4	**Meetings, congresses and conferences**	NDA	7.2	112 000	112 000	NDA	7.2	114 000	114 000	NDA	7.2	114 000	114 000	NDA	7.2	114 000	114 000
2 5 6	**Expenditure on the dissemination of information and on participation in public events**	NDA	7.2	18 000	18 000	NDA	7.2	18 000	18 000	NDA	7.2	18 000	18 000	NDA	7.2	18 000	18 000
2 5 7	**Interpretation costs**	NDA	7.2	200 000	200 000	NDA	7.2	140 000	140 000	NDA	7.2	140 000	140 000	NDA	7.2	140 000	140 000
	Total Chapter 2 5			**449 000**	**449 000**			**391 000**	**391 000**			**391 000**	**391 000**			**391 000**	**391 000**
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION																
2 7 0	**Limited consultations, studies and surveys**																
2 7 0 0	Limited consultations, studies and surveys	NDA	7.2	469 000	469 000	NDA	7.2	394 000	394 000	NDA	7.2	394 000	394 000	NDA	7.2	394 000	394 000
2 7 2	**Documentation, library and archiving expenditure**	NDA	7.2	711 960	711 960	NDA	7.2	845 000	845 000	NDA	7.2	845 000	845 000	NDA	7.2	845 000	845 000
2 7 4	**Production and distribution**																
2 7 4 1	Publications of a general nature	NDA	7.2	425 000	425 000	NDA	7.2	375 000	375 000	NDA	7.2	375 000	375 000	NDA	7.2	375 000	375 000
	Total Chapter 2 7			**1 605 960**	**1 605 960**			**1 614 000**	**1 614 000**			**1 614 000**	**1 614 000**			**1 614 000**	**1 614 000**
	Total Title 2			**17 772 806**	**17 772 806**			**18 092 000**	**18 092 000**			**18 092 000**	**18 092 000**			**18 092 000**	**18 092 000**
10	**OTHER EXPENDITURE**																
10 0	PROVISIONAL APPROPRIATIONS																

Title	Heading	V Conciliation (Final budget 2026)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 2 3			**680 000**	**680 000**												
2 5	MEETINGS AND CONFERENCES																
2 5 2	**Representation expenses**	NDA	7.2	119 000	119 000												
2 5 4	**Meetings, congresses and conferences**	NDA	7.2	114 000	114 000												
2 5 6	**Expenditure on the dissemination of information and on participation in public events**	NDA	7.2	18 000	18 000												
2 5 7	**Interpretation costs**	NDA	7.2	140 000	140 000												
	Total Chapter 2 5			**391 000**	**391 000**												
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION																
2 7 0	**Limited consultations, studies and surveys**																
2 7 0 0	Limited consultations, studies and surveys	NDA	7.2	394 000	394 000												
2 7 2	**Documentation, library and archiving expenditure**	NDA	7.2	845 000	845 000												
2 7 4	**Production and distribution**																
2 7 4 1	Publications of a general nature	NDA	7.2	375 000	375 000												
	Total Chapter 2 7			**1 614 000**	**1 614 000**												
	Total Title 2			**18 092 000**	**18 092 000**												
10	**OTHER EXPENDITURE**																
10 0	PROVISIONAL APPROPRIATIONS																

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 10 0			**800 000**	**800 000**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
10 1	CONTINGENCY RESERVE **Total Chapter 10 1**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**
	Total Title 10			**800 000**	**800 000**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total General **Of which Reserves:**			194 515 847 800 000	194 515 847 800 000			203 610 000	203 610 000			203 610 000	203 610 000			203 610 000	203 610 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 10 0			**p.m.**	**p.m.**												
10 1	CONTINGENCY RESERVE																
	Total Chapter 10 1		7.2	**p.m.**	**p.m.**												
	Total Title 10			**p.m.**	**p.m.**												
	Total General **Of which Reserves:**			200 193 000	200 193 000			-3 417 000	-3 417 000			-3 417 000	-3 417 000			-3 417 000	-3 417 000

SECTION VI — EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1	**PERSONS WORKING WITH THE INSTITUTION**																
1 0	MEMBERS OF THE INSTITUTION AND DELEGATES																
1 0 0	**Specific allowances and payments**																
1 0 0 0	Specific allowances and payments	NDA	7.2	565 900	565 900	NDA	7.2	579 991	579 991	NDA	7.2	579 991	579 991	NDA	7.2	579 991	579 991
1 0 0 4	Travel costs, travel allowances and subsistence allowances, attendance at meetings and associated expenditure	NDA	7.2	21 406 934	21 406 934	NDA	7.2	22 498 334	22 498 334	NDA	7.2	22 498 334	22 498 334	NDA	7.2	22 498 334	22 498 334
1 0 0 5	Training activities for the Members of the institution	NDA	7.2	p.m.	p.m.	NDA	7.2	94 683	94 683	NDA	7.2	94 683	94 683	NDA	7.2	94 683	94 683
1 0 0 8	Travel costs, travel allowances and subsistence allowances, attendance at meetings and associated expenditure of delegates of the Consultative Commission on Industrial Change	NDA	7.2	577 883	577 883	NDA	7.2	637 441	637 441	NDA	7.2	637 441	637 441	NDA	7.2	637 441	637 441
1 0 0 9	Specific actions for preparedness of civil society to the future of the European Union	NDA		p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 0 5	**Further training, language courses and other training**	NDA	7.2	92 827	92 827	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter 1 0			**22 643 544**	**22 643 544**			**23 810 449**	**23 810 449**			**23 810 449**	**23 810 449**			**23 810 449**	**23 810 449**
1 2	OFFICIALS AND TEMPORARY STAFF																
1 2 0	**Remuneration and other entitlements**																
1 2 0 0	Remuneration and allowances	NDA	7.2	94 981 000	94 981 000	NDA	7.2	100 702 000	100 702 000	NDA	7.2	100 702 000	100 702 000	NDA	7.2	100 790 000	100 790 000
1 2 0 2	Paid overtime	NDA	7.2	18 000	18 000	NDA	7.2	19 000	19 000	NDA	7.2	19 000	19 000	NDA	7.2	19 000	19 000
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	NDA	7.2	320 542	320 542	NDA	7.2	234 570	234 570	NDA	7.2	234 570	234 570	NDA	7.2	234 570	234 570
1 2 2	**Allowances upon early termination of service**																
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service	NDA	7.2	298 000	298 000	NDA	7.2	343 000	343 000	NDA	7.2	343 000	343 000	NDA	7.2	343 000	343 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1	**PERSONS WORKING WITH THE INSTITUTION**																
1 0	MEMBERS OF THE INSTITUTION AND DELEGATES																
1 0 0	**Specific allowances and payments**																
1 0 0 0	Specific allowances and payments	NDA	7.2	579 991	579 991												
1 0 0 4	Travel costs, travel allowances and subsistence allowances, attendance at meetings and associated expenditure	NDA	7.2	22 498 334	22 498 334												
1 0 0 5	Training activities for the Members of the institution	NDA	7.2	94 683	94 683												
1 0 0 8	Travel costs, travel allowances and subsistence allowances, attendance at meetings and associated expenditure of delegates of the Consultative Commission on Industrial Change	NDA	7.2	637 441	637 441												
1 0 0 9	Specific actions for preparedness of civil society to the future of the European Union	NDA	7.2	p.m.	p.m.												
1 0 5	**Further training, language courses and other training**	NDA	7.2	p.m.	p.m.												
	Total Chapter 1 0			**23 810 449**	**23 810 449**												
1 2	OFFICIALS AND TEMPORARY STAFF																
1 2 0	**Remuneration and other entitlements**																
1 2 0 0	Remuneration and allowances	NDA	7.2	98 880 971	98 880 971			-1 821 029	-1 821 029			-1 821 029	-1 821 029			-1 909 029	-1 909 029
1 2 0 2	Paid overtime	NDA	7.2	19 000	19 000												
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	NDA	7.2	234 570	234 570												
1 2 2	**Allowances upon early termination of service**																
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service	NDA	7.2	343 000	343 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 2 9	**Provisional appropriation**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter 1 2			**95 617 542**	**95 617 542**			**101 298 570**	**101 298 570**			**101 298 570**	**101 298 570**			**101 386 570**	**101 386 570**
1 4	OTHER STAFF AND EXTERNAL SERVICES																
1 4 0	**Other staff and external persons**																
1 4 0 0	Other staff	NDA	7.2	3 091 000	3 091 000	NDA	7.2	3 272 581	3 272 581	NDA	7.2	3 272 581	3 272 581	NDA	7.2	3 272 581	3 272 581
1 4 0 4	Graduate traineeships, grants and exchanges of officials	NDA	7.2	967 000	967 000	NDA	7.2	1 041 195	1 041 195	NDA	7.2	1 041 195	1 041 195	NDA	7.2	1 041 195	1 041 195
1 4 0 8	Entitlements on entering the service, transfer and leaving the service	NDA	7.2	40 000	40 000	NDA	7.2	42 000	42 000	NDA	7.2	42 000	42 000	NDA	7.2	42 000	42 000
1 4 2	**External services**																
1 4 2 0	Supplementary services for the translation service and translation and outsourcing-related tools	NDA	7.2	1 315 800	1 315 800	NDA	7.2	1 012 116	1 012 116	NDA	7.2	1 012 116	1 012 116	NDA	7.2	1 012 116	1 012 116
1 4 2 2	External advice on legislative work	NDA	7.2	688 500	688 500	NDA	7.2	702 270	702 270	NDA	7.2	702 270	702 270	NDA	7.2	702 270	702 270
1 4 2 4	Interinstitutional cooperation and external services in the field of personnel management	NDA	7.2	135 650	135 650	NDA	7.2	110 000	110 000	NDA	7.2	110 000	110 000	NDA	7.2	110 000	110 000
1 4 9	**Provisional appropriation**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter 1 4			**6 237 950**	**6 237 950**			**6 180 162**	**6 180 162**			**6 180 162**	**6 180 162**			**6 180 162**	**6 180 162**
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION																
1 6 1	**Expenditure relating to staff management**																
1 6 1 0	Expenditure on recruitment	NDA	7.2	53 067	53 067	NDA	7.2	56 000	56 000	NDA	7.2	56 000	56 000	NDA	7.2	56 000	56 000
1 6 1 2	Further training	NDA	7.2	594 889	594 889	NDA	7.2	606 787	606 787	NDA	7.2	606 787	606 787	NDA	7.2	606 787	606 787
1 6 2	**Missions**	NDA	7.2	402 000	402 000	NDA	7.2	412 010	412 010	NDA	7.2	412 010	412 010	NDA	7.2	412 010	412 010

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	NDA	7.2	p.m.	p.m.												
1 2 9	**Provisional appropriation**	NDA	7.2	p.m.	p.m.												
	Total Chapter 1 2			**99 477 541**	**99 477 541**			**-1 821 029**	**-1 821 029**			**-1 821 029**	**-1 821 029**			**-1 909 029**	**-1 909 029**
1 4	OTHER STAFF AND EXTERNAL SERVICES																
1 4 0	**Other staff and external persons**																
1 4 0 0	Other staff	NDA	7.2	3 207 850	3 207 850			-64 731	-64 731			-64 731	-64 731			-64 731	-64 731
1 4 0 4	Graduate traineeships, grants and exchanges of officials	NDA	7.2	1 022 777	1 022 777			-18 418	-18 418			-18 418	-18 418			-18 418	-18 418
1 4 0 8	Entitlements on entering the service, transfer and leaving the service	NDA	7.2	42 000	42 000												
1 4 2	**External services**																
1 4 2 0	Supplementary services for the translation service and translation and outsourcing-related tools	NDA	7.2	1 012 116	1 012 116												
1 4 2 2	External advice on legislative work	NDA	7.2	702 270	702 270												
1 4 2 4	Interinstitutional cooperation and external services in the field of personnel management	NDA	7.2	110 000	110 000												
1 4 9	**Provisional appropriation**	NDA	7.2	p.m.	p.m.												
	Total Chapter 1 4			**6 097 013**	**6 097 013**			**-83 149**	**-83 149**			**-83 149**	**-83 149**			**-83 149**	**-83 149**
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION																
1 6 1	**Expenditure relating to staff management**																
1 6 1 0	Expenditure on recruitment	NDA	7.2	56 000	56 000												
1 6 1 2	Further training	NDA	7.2	606 787	606 787												
1 6 2	**Missions**	NDA	7.2	412 010	412 010												

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1 6 3	**Activities relating to all persons working with the institution**																
1 6 3 0	Social welfare	NDA	7.2	56 000	56 000	NDA	7.2	58 000	58 000	NDA	7.2	58 000	58 000	NDA	7.2	58 000	58 000
1 6 3 2	Social contacts between members of staff and other social measures	NDA	7.2	181 600	181 600	NDA	7.2	187 000	187 000	NDA	7.2	187 000	187 000	NDA	7.2	187 000	187 000
1 6 3 4	Medical service	NDA	7.2	139 000	139 000	NDA	7.2	108 400	108 400	NDA	7.2	108 400	108 400	NDA	7.2	108 400	108 400
1 6 3 6	Restaurants and canteens	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 6 3 8	Early Childhood Centre and approved day nurseries	NDA	7.2	716 775	716 775	NDA	7.2	731 110	731 110	NDA	7.2	731 110	731 110	NDA	7.2	731 110	731 110
1 6 4	**Contribution to accredited European Schools**																
1 6 4 0	Contribution to accredited Type II European Schools	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.
	Total Chapter 1 6			**2 143 331**	**2 143 331**			**2 159 307**	**2 159 307**			**2 159 307**	**2 159 307**			**2 159 307**	**2 159 307**
	Total Title 1			**126 642 367**	**126 642 367**			**133 448 488**	**133 448 488**			**133 448 488**	**133 448 488**			**133 536 488**	**133 536 488**
2	**BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**																
2 0	BUILDINGS AND ASSOCIATED COSTS																
2 0 0	**Buildings**																
2 0 0 0	Rent	NDA	7.2	943 076	943 076	NDA	7.2	671 843	671 843	NDA	7.2	671 843	671 843	NDA	7.2	671 843	671 843
2 0 0 1	Annual lease payments and similar expenditure	NDA	7.2	16 126 471	16 126 471	NDA	7.2	16 714 273	16 714 273	NDA	7.2	16 714 273	16 714 273	NDA	7.2	16 714 273	16 714 273
2 0 0 3	Purchase of premises	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
2 0 0 5	Construction of buildings	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
2 0 0 7	Fitting-out of premises	NDA	7.2	526 718	526 718	NDA	7.2	526 717	526 717	NDA	7.2	526 717	526 717	NDA	7.2	1 126 717	1 126 717
2 0 0 8	Other expenditure on buildings	NDA	7.2	536 303	536 303	NDA	7.2	536 303	536 303	NDA	7.2	536 303	536 303	NDA	7.2	536 303	536 303

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1 6 3	**Activities relating to all persons working with the institution**																
1 6 3 0	Social welfare	NDA	7.2	58 000	58 000												
1 6 3 2	Social contacts between members of staff and other social measures	NDA	7.2	187 000	187 000												
1 6 3 4	Medical service	NDA	7.2	108 400	108 400												
1 6 3 6	Restaurants and canteens	NDA	7.2	p.m.	p.m.												
1 6 3 8	Early Childhood Centre and approved day nurseries	NDA	7.2	731 110	731 110												
1 6 4	**Contribution to accredited European Schools**																
1 6 4 0	Contribution to accredited Type II European Schools	NDA	7.1	p.m.	p.m.												
	Total Chapter 1 6			**2 159 307**	**2 159 307**												
	Total Title 1			**131 544 310**	**131 544 310**			**-1 904 178**	**-1 904 178**			**-1 904 178**	**-1 904 178**			**-1 992 178**	**-1 992 178**
2	**BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**																
2 0	BUILDINGS AND ASSOCIATED COSTS																
2 0 0	**Buildings**																
2 0 0 0	Rent	NDA	7.2	671 843	671 843												
2 0 0 1	Annual lease payments and similar expenditure	NDA	7.2	16 714 273	16 714 273												
2 0 0 3	Purchase of premises	NDA	7.2	p.m.	p.m.												
2 0 0 5	Construction of buildings	NDA	7.2	p.m.	p.m.												
2 0 0 7	Fitting-out of premises	NDA	7.2	526 717	526 717											-600 000	-600 000
2 0 0 8	Other expenditure on buildings	NDA	7.2	536 303	536 303												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
2 0 0 9	Provisional appropriation to cover the institution's property investments	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
2 0 2	**Other expenditure on buildings**																
2 0 2 2	Maintenance and cleaning	NDA	7.2	3 559 773	3 559 773	NDA	7.2	3 559 773	3 559 773	NDA	7.2	3 559 773	3 559 773	NDA	7.2	3 559 773	3 559 773
2 0 2 4	Energy consumption	NDA	7.2	774 619	774 619	NDA	7.2	800 000	800 000	NDA	7.2	800 000	800 000	NDA	7.2	800 000	800 000
2 0 2 6	Security and surveillance	NDA	7.2	2 959 513	2 959 513	NDA	7.2	3 019 748	3 019 748	NDA	7.2	3 019 748	3 019 748	NDA	7.2	3 019 748	3 019 748
2 0 2 8	Insurance	NDA	7.2	122 219	122 219	NDA	7.2	126 600	126 600	NDA	7.2	126 600	126 600	NDA	7.2	126 600	126 600
	Total Chapter 2 0			**25 548 692**	**25 548 692**			**25 955 257**	**25 955 257**			**25 955 257**	**25 955 257**			**26 555 257**	**26 555 257**
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE																
2 1 0	**Equipment, operating costs and services relating to data processing and telecommunications**																
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work	NDA	7.2	2 876 097	2 876 097	NDA	7.2	3 069 672	3 069 672	NDA	7.2	3 069 672	3 069 672	NDA	7.2	3 269 672	3 269 672
2 1 0 2	Outside assistance for the operation, development and maintenance of software systems	NDA	7.2	4 340 728	4 340 728	NDA	7.2	4 446 056	4 446 056	NDA	7.2	4 446 056	4 446 056	NDA	7.2	4 905 653	4 905 653
2 1 0 3	Telecommunications	NDA	7.2	1 363 360	1 363 360	NDA	7.2	1 369 999	1 369 999	NDA	7.2	1 369 999	1 369 999	NDA	7.2	1 369 999	1 369 999
2 1 2	**Furniture**	NDA	7.2	176 736	176 736	NDA	7.2	181 137	181 137	NDA	7.2	181 137	181 137	NDA	7.2	181 137	181 137
2 1 4	**Technical equipment and installations**	NDA	7.2	1 346 614	1 346 614	NDA	7.2	1 366 333	1 366 333	NDA	7.2	1 366 333	1 366 333	NDA	7.2	1 366 333	1 366 333
2 1 6	**Vehicles**	NDA	7.2	68 500	68 500	NDA	7.2	70 000	70 000	NDA	7.2	70 000	70 000	NDA	7.2	70 000	70 000
	Total Chapter 2 1			**10 172 035**	**10 172 035**			**10 503 197**	**10 503 197**			**10 503 197**	**10 503 197**			**11 162 794**	**11 162 794**
2 3	CURRENT ADMINISTRATIVE EXPENDITURE																
2 3 0	**Stationery, office supplies and miscellaneous consumables**	NDA	7.2	125 551	125 551	NDA	7.2	125 248	125 248	NDA	7.2	125 248	125 248	NDA	7.2	125 248	125 248
2 3 1	**Financial charges**	NDA	7.2	4 000	4 000	NDA	7.2	4 000	4 000	NDA	7.2	4 000	4 000	NDA	7.2	4 000	4 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
2 0 0 9	Provisional appropriation to cover the institution's property investments	NDA	7.2	p.m.	p.m.												
2 0 2	**Other expenditure on buildings**																
2 0 2 2	Maintenance and cleaning	NDA	7.2	3 559 773	3 559 773												
2 0 2 4	Energy consumption	NDA	7.2	800 000	800 000												
2 0 2 6	Security and surveillance	NDA	7.2	3 019 748	3 019 748												
2 0 2 8	Insurance	NDA	7.2	126 600	126 600												
	Total Chapter 2 0			**25 955 257**	**25 955 257**											**-600 000**	**-600 000**
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE																
2 1 0	**Equipment, operating costs and services relating to data processing and telecommunications**																
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work	NDA	7.2	3 069 672	3 069 672											-200 000	-200 000
2 1 0 2	Outside assistance for the operation, development and maintenance of software systems	NDA	7.2	4 446 056	4 446 056											-459 597	-459 597
2 1 0 3	Telecommunications	NDA	7.2	1 369 999	1 369 999												
2 1 2	**Furniture**	NDA	7.2	181 137	181 137												
2 1 4	**Technical equipment and installations**	NDA	7.2	1 366 333	1 366 333												
2 1 6	**Vehicles**	NDA	7.2	70 000	70 000												
	Total Chapter 2 1			**10 503 197**	**10 503 197**											**-659 597**	**-659 597**
2 3	CURRENT ADMINISTRATIVE EXPENDITURE																
2 3 0	**Stationery, office supplies and miscellaneous consumables**	NDA	7.2	125 248	125 248												
2 3 1	**Financial charges**	NDA	7.2	4 000	4 000												

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
2 3 2	**Legal costs and damages**	NDA	7.2	150 000	150 000	NDA	7.2	100 000	100 000	NDA	7.2	100 000	100 000	NDA	7.2	100 000	100 000
2 3 6	**Postage on correspondence and delivery charges**	NDA	7.2	44 500	44 500	NDA	7.2	33 500	33 500	NDA	7.2	33 500	33 500	NDA	7.2	33 500	33 500
2 3 8	**Removal costs and other administrative expenditure**	NDA	7.2	187 630	187 630	NDA	7.2	172 270	172 270	NDA	7.2	172 270	172 270	NDA	7.2	172 270	172 270
2 3 9	**Environmental support**	NDA	7.2	117 218	117 218	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter 2 3			**628 899**	**628 899**			**435 018**	**435 018**			**435 018**	**435 018**			**435 018**	**435 018**
2 5	OPERATIONAL ACTIVITIES																
2 5 4	**Meetings, conferences, congresses, seminars and other events**																
2 5 4 0	Miscellaneous expenditure on internal meetings	NDA	7.2	243 876	243 876	NDA	7.2	249 700	249 700	NDA	7.2	249 700	249 700	NDA	7.2	249 700	249 700
2 5 4 2	Expenditure on the organisation of and participation in hearings and other events	NDA	7.2	654 262	654 262	NDA	7.2	658 500	658 500	NDA	7.2	658 500	658 500	NDA	7.2	658 500	658 500
2 5 4 4	Costs of organising the work of the Consultative Commission on Industrial Change (CCMI)	NDA	7.2	40 000	40 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000
2 5 4 6	Representation expenses	NDA	7.2	90 000	90 000	NDA	7.2	60 000	60 000	NDA	7.2	60 000	60 000	NDA	7.2	60 000	60 000
2 5 4 8	Interpreting	NDA	7.2	7 775 000	7 775 000	NDA	7.2	8 000 000	8 000 000	NDA	7.2	8 000 000	8 000 000	NDA	7.2	8 000 000	8 000 000
	Total Chapter 2 5			**8 803 138**	**8 803 138**			**8 978 200**	**8 978 200**			**8 978 200**	**8 978 200**			**8 978 200**	**8 978 200**
2 6	COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION																
2 6 0	**Communication, information and publications**																
2 6 0 0	Communication	NDA	7.2	881 790	881 790	NDA	7.2	881 790	881 790	NDA	7.2	881 790	881 790	NDA	7.2	881 790	881 790
2 6 0 2	Publishing and promotion of publications	NDA	7.2	720 200	720 200	NDA	7.2	730 000	730 000	NDA	7.2	730 000	730 000	NDA	7.2	730 000	730 000
2 6 0 4	Official Journal	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
2 6 2	**Documentation, digitisation and studies**																
2 6 2 0	Foresight studies, general studies and research	NDA	7.2	300 000	300 000	NDA	7.2	300 000	300 000	NDA	7.2	300 000	300 000	NDA	7.2	300 000	300 000

Title	Heading	V Conciliation (Final budget 2026)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
2 3 2	**Legal costs and damages**	NDA	7.2	100 000	100 000												
2 3 6	**Postage on correspondence and delivery charges**	NDA	7.2	33 500	33 500												
2 3 8	**Removal costs and other administrative expenditure**	NDA	7.2	172 270	172 270												
2 3 9	**Environmental support**	NDA	7.2	p.m.	p.m.												
	Total Chapter 2 3			**435 018**	**435 018**												
2 5	OPERATIONAL ACTIVITIES																
2 5 4	**Meetings, conferences, congresses, seminars and other events**																
2 5 4 0	Miscellaneous expenditure on internal meetings	NDA	7.2	249 700	249 700												
2 5 4 2	Expenditure on the organisation of and participation in hearings and other events	NDA	7.2	658 500	658 500												
2 5 4 4	Costs of organising the work of the Consultative Commission on Industrial Change (CCMI)	NDA	7.2	10 000	10 000												
2 5 4 6	Representation expenses	NDA	7.2	60 000	60 000												
2 5 4 8	Interpreting	NDA	7.2	8 000 000	8 000 000												
	Total Chapter 2 5			**8 978 200**	**8 978 200**												
2 6	COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION																
2 6 0	**Communication, information and publications**																
2 6 0 0	Communication	NDA	7.2	881 790	881 790												
2 6 0 2	Publishing and promotion of publications	NDA	7.2	730 000	730 000												
2 6 0 4	Official Journal	NDA	7.2	p.m.	p.m.												
2 6 2	**Documentation, digitisation and studies**																
2 6 2 0	Foresight studies, general studies and research	NDA	7.2	300 000	300 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
2 6 2 2	Documentation and information resources	NDA	7.2	206 200	206 200	NDA	7.2	185 880	185 880	NDA	7.2	185 880	185 880	NDA	7.2	185 880	185 880
2 6 2 4	Document management and digitisation	NDA	7.2	113 800	113 800	NDA	7.2	113 000	113 000	NDA	7.2	113 000	113 000	NDA	7.2	113 000	113 000
	Total Chapter 2 6			**2 221 990**	**2 221 990**			**2 210 670**	**2 210 670**			**2 210 670**	**2 210 670**			**2 210 670**	**2 210 670**
	Total Title 2			**47 374 754**	**47 374 754**			**48 082 342**	**48 082 342**			**48 082 342**	**48 082 342**			**49 341 939**	**49 341 939**
10	**OTHER EXPENDITURE**																
10 0	PROVISIONAL APPROPRIATIONS																
	Total Chapter 10 0			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
10 1	CONTINGENCY RESERVE																
	Total Chapter 10 1		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**
10 2	RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS																
	Total Chapter 10 2		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**
	Total Title 10			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total General			174 017 121	174 017 121			181 530 830	181 530 830			181 530 830	181 530 830			182 878 427	182 878 427

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
2 6 2 2	Documentation and information resources	NDA	7.2	185 880	185 880												
2 6 2 4	Document management and digitisation	NDA	7.2	113 000	113 000												
	Total Chapter 2 6			**2 210 670**	**2 210 670**												
	Total Title 2			**48 082 342**	**48 082 342**											**-1 259 597**	**-1 259 597**
10	**OTHER EXPENDITURE**																
10 0	PROVISIONAL APPROPRIATIONS																
	Total Chapter 10 0			**p.m.**	**p.m.**												
10 1	CONTINGENCY RESERVE																
	Total Chapter 10 1		7.2	**p.m.**	**p.m.**												
10 2	RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS																
	Total Chapter 10 2		7.2	**p.m.**	**p.m.**												
	Total Title 10			**p.m.**	**p.m.**												
	Total General			179 626 652	179 626 652			-1 904 178	-1 904 178			-1 904 178	-1 904 178			-3 251 775	-3 251 775

SECTION VII — EUROPEAN COMMITTEE OF THE REGIONS

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1	**PERSONS WORKING WITH THE INSTITUTION**																
1 0	MEMBERS OF THE INSTITUTION																
1 0 0	**Salaries, allowances and payments**																
1 0 0 0	Office expenses of Members	NDA	7.2	165 669	165 669	NDA	7.2	193 982	193 982	NDA	7.2	193 982	193 982	NDA	7.2	193 982	193 982
1 0 0 4	Travel and subsistence allowances, attendance at meetings and associated expenditure	NDA	7.2	9 170 529	9 170 529	NDA	7.2	9 542 945	9 542 945	NDA	7.2	9 542 945	9 542 945	NDA	7.2	9 542 945	9 542 945
1 0 0 5	Training activities for the Members of the institution	NDA	7.2	35 000	35 000	NDA	7.2	35 000	35 000	NDA	7.2	35 000	35 000	NDA	7.2	35 000	35 000
1 0 5	**Courses for Members of the institution**	NDA	7.2	—	—	NDA	7.2	—	—	NDA	7.2	—	—	NDA	7.2	—	—
	Total Chapter 1 0			**9 371 198**	**9 371 198**			**9 771 927**	**9 771 927**			**9 771 927**	**9 771 927**			**9 771 927**	**9 771 927**
1 2	OFFICIALS AND TEMPORARY STAFF																
1 2 0	**Remuneration and other entitlements**																
1 2 0 0	Remuneration and allowances	NDA	7.2	75 440 000	75 440 000	NDA	7.2	80 480 000	80 480 000	NDA	7.2	80 480 000	80 480 000	NDA	7.2	80 550 000	80 550 000
1 2 0 2	Paid overtime	NDA	7.2	32 700	32 700	NDA	7.2	35 000	35 000	NDA	7.2	35 000	35 000	NDA	7.2	35 000	35 000
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	NDA	7.2	230 100	230 100	NDA	7.2	236 000	236 000	NDA	7.2	236 000	236 000	NDA	7.2	236 000	236 000
1 2 2	**Allowances upon early termination of service**																
1 2 2 0	Allowances for staff retired in the interests of the service	NDA	7.2	375 500	375 500	NDA	7.2	380 000	380 000	NDA	7.2	380 000	380 000	NDA	7.2	380 000	380 000
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 2 9	**Provisional appropriation**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter 1 2			**76 078 300**	**76 078 300**			**81 131 000**	**81 131 000**			**81 131 000**	**81 131 000**			**81 201 000**	**81 201 000**
1 4	OTHER STAFF AND EXTERNAL SERVICES																
1 4 0	**Other staff and external persons**																
1 4 0 0	Other staff	NDA	7.2	5 915 214	5 915 214	NDA	7.2	6 414 907	6 414 907	NDA	7.2	6 414 907	6 414 907	NDA	7.2	6 414 907	6 414 907

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1	**PERSONS WORKING WITH THE INSTITUTION**																
1 0	MEMBERS OF THE INSTITUTION																
1 0 0	**Salaries, allowances and payments**																
1 0 0 0	Office expenses of Members	NDA	7.2	193 982	193 982												
1 0 0 4	Travel and subsistence allowances, attendance at meetings and associated expenditure	NDA	7.2	9 542 945	9 542 945												
1 0 0 5	Training activities for the Members of the institution	NDA	7.2	35 000	35 000												
1 0 5	**Courses for Members of the institution**	NDA	7.2	—	—												
	Total Chapter 1 0			**9 771 927**	**9 771 927**												
1 2	OFFICIALS AND TEMPORARY STAFF																
1 2 0	**Remuneration and other entitlements**																
1 2 0 0	Remuneration and allowances	NDA	7.2	78 830 160	78 830 160			-1 649 840	-1 649 840			-1 649 840	-1 649 840			-1 719 840	-1 719 840
1 2 0 2	Paid overtime	NDA	7.2	35 000	35 000												
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	NDA	7.2	236 000	236 000												
1 2 2	**Allowances upon early termination of service**																
1 2 2 0	Allowances for staff retired in the interests of the service	NDA	7.2	380 000	380 000												
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme	NDA	7.2	p.m.	p.m.												
1 2 9	**Provisional appropriation**	NDA	7.2	p.m.	p.m.												
	Total Chapter 1 2			**79 481 160**	**79 481 160**			**-1 649 840**	**-1 649 840**			**-1 649 840**	**-1 649 840**			**-1 719 840**	**-1 719 840**
1 4	OTHER STAFF AND EXTERNAL SERVICES																
1 4 0	**Other staff and external persons**																
1 4 0 0	Other staff	NDA	7.2	6 283 401	6 283 401			-131 506	-131 506			-131 506	-131 506			-131 506	-131 506

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1 4 0 2	Interpreting services	NDA	7.2	4 118 499	4 118 499	NDA	7.2	4 118 499	4 118 499	NDA	7.2	4 118 499	4 118 499	NDA	7.2	4 118 499	4 118 499
1 4 0 4	Graduate traineeships, grants and exchanges of officials	NDA	7.2	1 111 050	1 111 050	NDA	7.2	1 220 775	1 220 775	NDA	7.2	1 220 775	1 220 775	NDA	7.2	1 220 775	1 220 775
1 4 0 5	Supplementary services for the accounting service	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 4 0 8	Entitlements on entering the service, transfer and leaving the service and other expenditure for services to staff during their career	NDA	7.2	46 650	46 650	NDA	7.2	59 000	59 000	NDA	7.2	59 000	59 000	NDA	7.2	59 000	59 000
1 4 2	**External services**																
1 4 2 0	Supplementary services for the translation service and translation and outsourcing-related tools	NDA	7.2	700 000	700 000	NDA	7.2	700 000	700 000	NDA	7.2	700 000	700 000	NDA	7.2	700 000	700 000
1 4 2 2	Expert assistance and speakers	NDA	7.2	420 000	420 000	NDA	7.2	370 000	370 000	NDA	7.2	370 000	370 000	NDA	7.2	370 000	370 000
1 4 9	**Provisional appropriation**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter 1 4			**12 311 413**	**12 311 413**			**12 883 181**	**12 883 181**			**12 883 181**	**12 883 181**			**12 883 181**	**12 883 181**
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION																
1 6 1	**Expenditure relating to staff management**																
1 6 1 0	Miscellaneous expenditure on recruitment	NDA	7.2	20 000	20 000	NDA	7.2	20 000	20 000	NDA	7.2	20 000	20 000	NDA	7.2	20 000	20 000
1 6 1 2	Further training, retraining and information for staff	NDA	7.2	359 900	359 900	NDA	7.2	366 200	366 200	NDA	7.2	366 200	366 200	NDA	7.2	366 200	366 200
1 6 2	**Missions**	NDA	7.2	478 050	478 050	NDA	7.2	487 600	487 600	NDA	7.2	487 600	487 600	NDA	7.2	487 600	487 600
1 6 3	**Activities relating to all persons working with the institution**																
1 6 3 0	Social welfare	NDA	7.2	20 400	20 400	NDA	7.2	20 400	20 400	NDA	7.2	20 400	20 400	NDA	7.2	20 400	20 400
1 6 3 2	Internal social policy	NDA	7.2	31 000	31 000	NDA	7.2	33 000	33 000	NDA	7.2	33 000	33 000	NDA	7.2	33 000	33 000
1 6 3 3	Sustainable staff commuting	NDA	7.2	61 500	61 500	NDA	7.2	61 500	61 500	NDA	7.2	61 500	61 500	NDA	7.2	61 500	61 500
1 6 3 4	Medical service	NDA	7.2	124 525	124 525	NDA	7.2	126 000	126 000	NDA	7.2	126 000	126 000	NDA	7.2	126 000	126 000

Title	Heading	V Conciliation (Final budget 2026)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1 4 0 2	Interpreting services	NDA	7.2	4 118 499	4 118 499												
1 4 0 4	Graduate traineeships, grants and exchanges of officials	NDA	7.2	1 220 775	1 220 775												
1 4 0 5	Supplementary services for the accounting service	NDA	7.2	p.m.	p.m.												
1 4 0 8	Entitlements on entering the service, transfer and leaving the service and other expenditure for services to staff during their career	NDA	7.2	59 000	59 000												
1 4 2	**External services**																
1 4 2 0	Supplementary services for the translation service and translation and outsourcing-related tools	NDA	7.2	700 000	700 000												
1 4 2 2	Expert assistance and speakers	NDA	7.2	370 000	370 000												
1 4 9	**Provisional appropriation**	NDA	7.2	p.m.	p.m.												
	Total Chapter 1 4			**12 751 675**	**12 751 675**			**-131 506**	**-131 506**			**-131 506**	**-131 506**			**-131 506**	**-131 506**
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION																
1 6 1	**Expenditure relating to staff management**																
1 6 1 0	Miscellaneous expenditure on recruitment	NDA	7.2	20 000	20 000												
1 6 1 2	Further training, retraining and information for staff	NDA	7.2	366 200	366 200												
1 6 2	**Missions**	NDA	7.2	487 600	487 600												
1 6 3	**Activities relating to all persons working with the institution**																
1 6 3 0	Social welfare	NDA	7.2	20 400	20 400												
1 6 3 2	Internal social policy	NDA	7.2	33 000	33 000												
1 6 3 3	Sustainable staff commuting	NDA	7.2	61 500	61 500												
1 6 3 4	Medical service	NDA	7.2	126 000	126 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1 6 3 6	Restaurants and canteens	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 6 3 8	Early Childhood Centre and approved day nurseries	NDA	7.2	750 000	750 000	NDA	7.2	750 000	750 000	NDA	7.2	750 000	750 000	NDA	7.2	750 000	750 000
	Total Chapter 1 6			**1 845 375**	**1 845 375**			**1 864 700**	**1 864 700**			**1 864 700**	**1 864 700**			**1 864 700**	**1 864 700**
	Total Title 1			**99 606 286**	**99 606 286**			**105 650 808**	**105 650 808**			**105 650 808**	**105 650 808**			**105 720 808**	**105 720 808**
2	**BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**																
2 0	BUILDINGS AND ASSOCIATED COSTS																
2 0 0	**Buildings and associated costs**																
2 0 0 0	Rent	NDA	7.2	738 180	738 180	NDA	7.2	536 158	536 158	NDA	7.2	536 158	536 158	NDA	7.2	536 158	536 158
2 0 0 1	Annual lease payments	NDA	7.2	11 939 089	11 939 089	NDA	7.2	12 379 327	12 379 327	NDA	7.2	12 379 327	12 379 327	NDA	7.2	12 379 327	12 379 327
2 0 0 3	Acquisition of immovable property	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
2 0 0 5	Construction of buildings	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
2 0 0 7	Fitting-out of premises	NDA	7.2	768 852	768 852	NDA	7.2	768 852	768 852	NDA	7.2	768 852	768 852	NDA	7.2	768 852	768 852
2 0 0 8	Other expenditure on buildings	NDA	7.2	142 315	142 315	NDA	7.2	142 315	142 315	NDA	7.2	142 315	142 315	NDA	7.2	142 315	142 315
2 0 0 9	Provisional appropriation to cover the institution's property investments	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
2 0 2	**Other expenditure on buildings**																
2 0 2 2	Cleaning and maintenance	NDA	7.2	2 139 579	2 139 579	NDA	7.2	2 139 579	2 139 579	NDA	7.2	2 139 579	2 139 579	NDA	7.2	2 139 579	2 139 579
2 0 2 4	Energy consumption	NDA	7.2	626 729	626 729	NDA	7.2	626 729	626 729	NDA	7.2	626 729	626 729	NDA	7.2	626 729	626 729
2 0 2 6	Security and surveillance of buildings	NDA	7.2	2 201 618	2 201 618	NDA	7.2	2 247 481	2 247 481	NDA	7.2	2 247 481	2 247 481	NDA	7.2	2 247 481	2 247 481
2 0 2 8	Insurance	NDA	7.2	88 931	88 931	NDA	7.2	90 730	90 730	NDA	7.2	90 730	90 730	NDA	7.2	90 730	90 730

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1 6 3 6	Restaurants and canteens	NDA	7.2	p.m.	p.m.												
1 6 3 8	Early Childhood Centre and approved day nurseries	NDA	7.2	750 000	750 000												
	Total Chapter 1 6			**1 864 700**	**1 864 700**												
	Total Title 1			**103 869 462**	**103 869 462**			**-1 781 346**	**-1 781 346**			**-1 781 346**	**-1 781 346**			**-1 851 346**	**-1 851 346**
2	**BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**																
2 0	BUILDINGS AND ASSOCIATED COSTS																
2 0 0	**Buildings and associated costs**																
2 0 0 0	Rent	NDA	7.2	536 158	536 158												
2 0 0 1	Annual lease payments	NDA	7.2	12 379 327	12 379 327												
2 0 0 3	Acquisition of immovable property	NDA	7.2	p.m.	p.m.												
2 0 0 5	Construction of buildings	NDA	7.2	p.m.	p.m.												
2 0 0 7	Fitting-out of premises	NDA	7.2	768 852	768 852												
2 0 0 8	Other expenditure on buildings	NDA	7.2	142 315	142 315												
2 0 0 9	Provisional appropriation to cover the institution's property investments	NDA	7.2	p.m.	p.m.												
2 0 2	**Other expenditure on buildings**																
2 0 2 2	Cleaning and maintenance	NDA	7.2	2 139 579	2 139 579												
2 0 2 4	Energy consumption	NDA	7.2	626 729	626 729												
2 0 2 6	Security and surveillance of buildings	NDA	7.2	2 247 481	2 247 481												
2 0 2 8	Insurance	NDA	7.2	90 730	90 730												

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 2 0			**18 645 293**	**18 645 293**			**18 931 171**	**18 931 171**			**18 931 171**	**18 931 171**			**18 931 171**	**18 931 171**
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE																
2 1 0	**Equipment, operating costs and services relating to data processing and telecommunications**																
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work	NDA	7.2	2 148 655	2 148 655	NDA	7.2	2 150 261	2 150 261	NDA	7.2	2 150 261	2 150 261	NDA	7.2	2 150 261	2 150 261
2 1 0 2	Outside assistance for the operation, development and maintenance of software systems	NDA	7.2	3 706 744	3 706 744	NDA	7.2	3 806 358	3 806 358	NDA	7.2	3 806 358	3 806 358	NDA	7.2	4 132 792	4 132 792
2 1 0 3	Telecommunications	NDA	7.2	247 985	247 985	NDA	7.2	253 004	253 004	NDA	7.2	253 004	253 004	NDA	7.2	253 004	253 004
2 1 2	**Furniture**	NDA	7.2	118 211	118 211	NDA	7.2	118 211	118 211	NDA	7.2	118 211	118 211	NDA	7.2	118 211	118 211
2 1 4	**Technical equipment and installations**	NDA	7.2	1 350 633	1 350 633	NDA	7.2	1 376 707	1 376 707	NDA	7.2	1 376 707	1 376 707	NDA	7.2	1 376 707	1 376 707
2 1 6	**Vehicles**	NDA	7.2	75 000	75 000	NDA	7.2	75 000	75 000	NDA	7.2	75 000	75 000	NDA	7.2	75 000	75 000
	Total Chapter 2 1			**7 647 228**	**7 647 228**			**7 779 541**	**7 779 541**			**7 779 541**	**7 779 541**			**8 105 975**	**8 105 975**
2 3	ADMINISTRATIVE EXPENDITURE																
2 3 0	**Stationery, office supplies and miscellaneous consumables**	NDA	7.2	96 951	96 951	NDA	7.2	96 765	96 765	NDA	7.2	96 765	96 765	NDA	7.2	96 765	96 765
2 3 1	**Financial charges**	NDA	7.2	1 500	1 500	NDA	7.2	1 500	1 500	NDA	7.2	1 500	1 500	NDA	7.2	1 500	1 500
2 3 2	**Legal costs and damages**	NDA	7.2	30 000	30 000	NDA	7.2	30 000	30 000	NDA	7.2	30 000	30 000	NDA	7.2	30 000	30 000
2 3 6	**Postage on correspondence and delivery charges**	NDA	7.2	42 500	42 500	NDA	7.2	33 500	33 500	NDA	7.2	33 500	33 500	NDA	7.2	33 500	33 500
2 3 8	**Other administrative expenditure**	NDA	7.2	137 903	137 903	NDA	7.2	137 903	137 903	NDA	7.2	137 903	137 903	NDA	7.2	137 903	137 903
2 3 9	**EMAS activities, including promotion, and carbon offsetting scheme**	NDA	7.2	25 908	25 908	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 2 0			**18 931 171**	**18 931 171**												
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE																
2 1 0	**Equipment, operating costs and services relating to data processing and telecommunications**																
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work	NDA	7.2	2 150 261	2 150 261												
2 1 0 2	Outside assistance for the operation, development and maintenance of software systems	NDA	7.2	3 806 358	3 806 358											-326 434	-326 434
2 1 0 3	Telecommunications	NDA	7.2	253 004	253 004												
2 1 2	**Furniture**	NDA	7.2	118 211	118 211												
2 1 4	**Technical equipment and installations**	NDA	7.2	1 376 707	1 376 707												
2 1 6	**Vehicles**	NDA	7.2	75 000	75 000												
	Total Chapter 2 1			**7 779 541**	**7 779 541**											**-326 434**	**-326 434**
2 3	ADMINISTRATIVE EXPENDITURE																
2 3 0	**Stationery, office supplies and miscellaneous consumables**	NDA	7.2	96 765	96 765												
2 3 1	**Financial charges**	NDA	7.2	1 500	1 500												
2 3 2	**Legal costs and damages**	NDA	7.2	30 000	30 000												
2 3 6	**Postage on correspondence and delivery charges**	NDA	7.2	33 500	33 500												
2 3 8	**Other administrative expenditure**	NDA	7.2	137 903	137 903												
2 3 9	**EMAS activities, including promotion, and carbon offsetting scheme**	NDA	7.2	p.m.	p.m.												

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 2 3			**334 762**	**334 762**			**299 668**	**299 668**			**299 668**	**299 668**			**299 668**	**299 668**
2 5	MEETINGS AND CONFERENCES																
2 5 4	**Meetings, conferences, congresses, seminars and other events**																
2 5 4 0	Costs of meetings organised in Brussels	NDA	7.2	167 382	167 382	NDA	7.2	170 730	170 730	NDA	7.2	170 730	170 730	NDA	7.2	170 730	170 730
2 5 4 1	Third parties	NDA	7.2	334 577	334 577	NDA	7.2	341 269	341 269	NDA	7.2	341 269	341 269	NDA	7.2	341 269	341 269
2 5 4 4	Support to networks and fora	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
2 5 4 6	Representation expenses	NDA	7.2	141 212	141 212	NDA	7.2	141 213	141 213	NDA	7.2	141 213	141 213	NDA	7.2	141 213	141 213
	Total Chapter 2 5			**643 171**	**643 171**			**653 212**	**653 212**			**653 212**	**653 212**			**653 212**	**653 212**
2 6	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION																
2 6 0	**Communication and publications**																
2 6 0 0	Relationship with press and audiovisual support	NDA	7.2	820 426	820 426	NDA	7.2	874 000	874 000	NDA	7.2	874 000	874 000	NDA	7.2	874 000	874 000
2 6 0 1	Permanent dialogue mechanism	NDA	7.2	482 512	482 512	NDA	7.2	500 000	500 000	NDA	7.2	500 000	500 000	NDA	7.2	500 000	500 000
2 6 0 2	Digital content and social media	NDA	7.2	991 056	991 056	NDA	7.2	1 045 000	1 045 000	NDA	7.2	1 045 000	1 045 000	NDA	7.2	1 045 000	1 045 000
2 6 0 3	EU Councillors	NDA	7.2	p.m.	p.m.	NDA	7.2	50 000	50 000	NDA	7.2	50 000	50 000	NDA	7.2	50 000	50 000
2 6 0 4	Official Journal	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
2 6 2	**Acquisition of documentation and archiving**																
2 6 2 0	External expertise, studies, policy monitoring and reporting	NDA	7.2	500 000	500 000	NDA	7.2	500 000	500 000	NDA	7.2	500 000	500 000	NDA	7.2	500 000	500 000
2 6 2 2	Documentation and library expenditure	NDA	7.2	219 247	219 247	NDA	7.2	226 397	226 397	NDA	7.2	226 397	226 397	NDA	7.2	226 397	226 397

Title	Heading	V Conciliation (Final budget 2026)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 2 3			**299 668**	**299 668**												
2 5	MEETINGS AND CONFERENCES																
2 5 4	**Meetings, conferences, congresses, seminars and other events**																
2 5 4 0	Costs of meetings organised in Brussels	NDA	7.2	170 730	170 730												
2 5 4 1	Third parties	NDA	7.2	341 269	341 269												
2 5 4 4	Support to networks and fora	NDA	7.2	p.m.	p.m.												
2 5 4 6	Representation expenses	NDA	7.2	141 213	141 213												
	Total Chapter 2 5			**653 212**	**653 212**												
2 6	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION																
2 6 0	**Communication and publications**																
2 6 0 0	Relationship with press and audiovisual support	NDA	7.2	874 000	874 000												
2 6 0 1	Permanent dialogue mechanism	NDA	7.2	500 000	500 000												
2 6 0 2	Digital content and social media	NDA	7.2	1 045 000	1 045 000												
2 6 0 3	EU Councillors	NDA	7.2	50 000	50 000												
2 6 0 4	Official Journal	NDA	7.2	p.m.	p.m.												
2 6 2	**Acquisition of documentation and archiving**																
2 6 2 0	External expertise, studies, policy monitoring and reporting	NDA	7.2	500 000	500 000												
2 6 2 2	Documentation and library expenditure	NDA	7.2	226 397	226 397												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
2 6 2 4	Expenditure on archive resources	NDA	7.2	162 965	162 965	NDA	7.2	177 444	177 444	NDA	7.2	177 444	177 444	NDA	7.2	177 444	177 444
2 6 4	**Communication activities of the political groups of the European Committee of the Regions**	NDA	7.2	400 000	400 000	NDA	7.2	400 000	400 000	NDA	7.2	400 000	400 000	NDA	7.2	400 000	400 000
	Total Chapter 2 6			**3 576 206**	**3 576 206**			**3 772 841**	**3 772 841**			**3 772 841**	**3 772 841**			**3 772 841**	**3 772 841**
	Total Title 2			**30 846 660**	**30 846 660**			**31 436 433**	**31 436 433**			**31 436 433**	**31 436 433**			**31 762 867**	**31 762 867**
10	**OTHER EXPENDITURE**																
10 0	PROVISIONAL APPROPRIATIONS																
	Total Chapter 10 0			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
10 1	CONTINGENCY RESERVE																
	Total Chapter 10 1		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**
10 2	RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS																
	Total Chapter 10 2		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**
	Total Title 10			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total General			130 452 946	130 452 946			137 087 241	137 087 241			137 087 241	137 087 241			137 483 675	137 483 675

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
2 6 2 4	Expenditure on archive resources	NDA	7.2	177 444	177 444												
2 6 4	**Communication activities of the political groups of the European Committee of the Regions**	NDA	7.2	400 000	400 000												
	Total Chapter 2 6			**3 772 841**	**3 772 841**												
	Total Title 2			**31 436 433**	**31 436 433**											**-326 434**	**-326 434**
10	**OTHER EXPENDITURE**																
10 0	PROVISIONAL APPROPRIATIONS																
	Total Chapter 10 0			**p.m.**	**p.m.**												
10 1	CONTINGENCY RESERVE																
	Total Chapter 10 1		7.2	**p.m.**	**p.m.**												
10 2	RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS																
	Total Chapter 10 2		7.2	**p.m.**	**p.m.**												
	Total Title 10			**p.m.**	**p.m.**												
	Total General			135 305 895	135 305 895			-1 781 346	-1 781 346			-1 781 346	-1 781 346			-2 177 780	-2 177 780

SECTION VIII — EUROPEAN OMBUDSMAN

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**																
1 0	MEMBERS OF THE INSTITUTION																
1 0 0	**Salaries, allowances and payments related to salaries**	NDA	7.2	550 000	550 000	NDA	7.2	575 000	575 000	NDA	7.2	575 000	575 000	NDA	7.2	575 000	575 000
1 0 2	**Temporary allowances**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 0 3	**Pensions**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 0 4	**Mission expenses**	NDA	7.2	50 000	50 000	NDA	7.2	50 000	50 000	NDA	7.2	50 000	50 000	NDA	7.2	50 000	50 000
1 0 5	**Language and data-processing courses**	NDA	7.2	2 000	2 000	NDA	7.2	2 000	2 000	NDA	7.2	2 000	2 000	NDA	7.2	2 000	2 000
1 0 8	**Allowances and expenses on entering and leaving the service**	NDA	7.2	235 000	235 000	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter 1 0			**837 000**	**837 000**			**627 000**	**627 000**			**627 000**	**627 000**			**627 000**	**627 000**
1 2	OFFICIALS AND TEMPORARY STAFF																
1 2 0	**Remuneration and other entitlements**																
1 2 0 0	Remuneration and allowances	NDA	7.2	10 867 000	10 867 000	NDA	7.2	11 920 000	11 920 000	NDA	7.2	11 920 000	11 920 000	NDA	7.2	11 920 000	11 920 000
1 2 0 2	Paid overtime	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	NDA	7.2	30 000	30 000	NDA	7.2	30 000	30 000	NDA	7.2	30 000	30 000	NDA	7.2	30 000	30 000
1 2 2	**Allowances upon early termination of service**																
1 2 2 0	Allowances for staff retired in the interests of the service	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter 1 2			**10 900 000**	**10 900 000**			**11 953 000**	**11 953 000**			**11 953 000**	**11 953 000**			**11 953 000**	**11 953 000**
1 4	OTHER STAFF AND OUTSIDE SERVICES																
1 4 0	**Other staff and external persons**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**																
1 0	MEMBERS OF THE INSTITUTION																
1 0 0	**Salaries, allowances and payments related to salaries**	NDA	7.2	563 000	563 000			-12 000	-12 000			-12 000	-12 000			-12 000	-12 000
1 0 2	**Temporary allowances**	NDA	7.2	p.m.	p.m.												
1 0 3	**Pensions**	NDA	7.2	p.m.	p.m.												
1 0 4	**Mission expenses**	NDA	7.2	50 000	50 000												
1 0 5	**Language and data-processing courses**	NDA	7.2	2 000	2 000												
1 0 8	**Allowances and expenses on entering and leaving the service**	NDA	7.2	p.m.	p.m.												
	Total Chapter 1 0			**615 000**	**615 000**			**-12 000**	**-12 000**			**-12 000**	**-12 000**			**-12 000**	**-12 000**
1 2	OFFICIALS AND TEMPORARY STAFF																
1 2 0	**Remuneration and other entitlements**																
1 2 0 0	Remuneration and allowances	NDA	7.2	11 820 000	11 820 000			-100 000	-100 000			-100 000	-100 000			-100 000	-100 000
1 2 0 2	Paid overtime	NDA	7.2	3 000	3 000												
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	NDA	7.2	30 000	30 000												
1 2 2	**Allowances upon early termination of service**																
1 2 2 0	Allowances for staff retired in the interests of the service	NDA	7.2	p.m.	p.m.												
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	NDA	7.2	p.m.	p.m.												
	Total Chapter 1 2			**11 853 000**	**11 853 000**			**-100 000**	**-100 000**			**-100 000**	**-100 000**			**-100 000**	**-100 000**
1 4	OTHER STAFF AND OUTSIDE SERVICES																
1 4 0	**Other staff and external persons**																

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1 4 0 0	Other staff	NDA	7.2	560 000	560 000	NDA	7.2	585 000	585 000	NDA	7.2	585 000	585 000	NDA	7.2	585 000	585 000
1 4 0 4	Graduate traineeships, grants and exchanges of officials	NDA	7.2	256 500	256 500	NDA	7.2	260 000	260 000	NDA	7.2	260 000	260 000	NDA	7.2	260 000	260 000
	Total Chapter 1 4			**816 500**	**816 500**			**845 000**	**845 000**			**845 000**	**845 000**			**845 000**	**845 000**
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION																
1 6 1	**Expenditure relating to staff management**																
1 6 1 0	Expenditure on recruitment	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000
1 6 1 2	Further training	NDA	7.2	90 000	90 000	NDA	7.2	90 000	90 000	NDA	7.2	90 000	90 000	NDA	7.2	90 000	90 000
1 6 3	**Measures to assist the institution's staff**																
1 6 3 0	Social welfare	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 6 3 1	Mobility	NDA	7.2	18 000	18 000	NDA	7.2	17 000	17 000	NDA	7.2	17 000	17 000	NDA	7.2	17 000	17 000
1 6 3 2	Social contact between members of staff and other social measures	NDA	7.2	7 000	7 000	NDA	7.2	7 000	7 000	NDA	7.2	7 000	7 000	NDA	7.2	7 000	7 000
1 6 5	**Activities relating to all persons working with the institution**																
1 6 5 0	European Schools	NDA	7.1	133 488	133 488	NDA	7.1	153 000	153 000	NDA	7.1	153 000	153 000	NDA	7.1	153 000	153 000
1 6 5 1	Crèches and childcare facilities	NDA	7.2	50 000	50 000	NDA	7.2	50 000	50 000	NDA	7.2	50 000	50 000	NDA	7.2	50 000	50 000
	Total Chapter 1 6			**301 488**	**301 488**			**320 000**	**320 000**			**320 000**	**320 000**			**320 000**	**320 000**
	Total Title 1			**12 854 988**	**12 854 988**			**13 745 000**	**13 745 000**			**13 745 000**	**13 745 000**			**13 745 000**	**13 745 000**
2	**BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**																
2 0	BUILDINGS AND ASSOCIATED COSTS																
2 0 0	**Buildings**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1 4 0 0	Other staff	NDA	7.2	580 000	580 000			-5 000	-5 000			-5 000	-5 000			-5 000	-5 000
1 4 0 4	Graduate traineeships, grants and exchanges of officials	NDA	7.2	255 000	255 000			-5 000	-5 000			-5 000	-5 000			-5 000	-5 000
	Total Chapter 1 4			**835 000**	**835 000**			**-10 000**	**-10 000**			**-10 000**	**-10 000**			**-10 000**	**-10 000**
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION																
1 6 1	**Expenditure relating to staff management**																
1 6 1 0	Expenditure on recruitment	NDA	7.2	3 000	3 000												
1 6 1 2	Further training	NDA	7.2	90 000	90 000												
1 6 3	**Measures to assist the institution’s staff**																
1 6 3 0	Social welfare	NDA	7.2	p.m.	p.m.												
1 6 3 1	Mobility	NDA	7.2	17 000	17 000												
1 6 3 2	Social contact between members of staff and other social measures	NDA	7.2	7 000	7 000												
1 6 5	**Activities relating to all persons working with the institution**																
1 6 5 0	European Schools	NDA	7.1	153 000	153 000												
1 6 5 1	Crèches and childcare facilities	NDA	7.2	50 000	50 000												
	Total Chapter 1 6			**320 000**	**320 000**												
	Total Title 1			**13 623 000**	**13 623 000**			**-122 000**	**-122 000**			**-122 000**	**-122 000**			**-122 000**	**-122 000**
2	**BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**																
2 0	BUILDINGS AND ASSOCIATED COSTS																
2 0 0	**Buildings**																

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
2 0 0 0	Rent	NDA	7.2	1 058 000	1 058 000	NDA	7.2	1 110 000	1 110 000	NDA	7.2	1 110 000	1 110 000	NDA	7.2	1 110 000	1 110 000
2 0 0 1	Fitting-out and installation work	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000
2 0 0 2	Cleaning, maintenance and energy consumption	NDA	7.2	215 594	215 594	NDA	7.2	225 589	225 589	NDA	7.2	225 589	225 589	NDA	7.2	319 000	319 000
2 0 0 3	Security and surveillance of buildings	NDA	7.2	345 000	345 000	NDA	7.2	358 800	358 800	NDA	7.2	358 800	358 800	NDA	7.2	358 800	358 800
	Total Chapter 2 0			**1 623 594**	**1 623 594**			**1 699 389**	**1 699 389**			**1 699 389**	**1 699 389**			**1 792 800**	**1 792 800**
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE																
2 1 0	**Equipment, operating costs and services relating to data processing and telecommunications**																
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work	NDA	7.2	372 236	372 236	NDA	7.2	429 000	429 000	NDA	7.2	429 000	429 000	NDA	7.2	429 000	429 000
2 1 2	**Furniture**	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000
2 1 6	**Vehicles**	NDA	7.2	12 000	12 000	NDA	7.2	12 000	12 000	NDA	7.2	12 000	12 000	NDA	7.2	12 000	12 000
	Total Chapter 2 1			**387 236**	**387 236**			**444 000**	**444 000**			**444 000**	**444 000**			**444 000**	**444 000**
2 3	CURRENT ADMINISTRATIVE EXPENDITURE																
2 3 0	**Administrative expenditure**																
2 3 0 0	Stationery, office supplies and miscellaneous consumables	NDA	7.2	3 500	3 500	NDA	7.2	3 500	3 500	NDA	7.2	3 500	3 500	NDA	7.2	3 500	3 500
2 3 0 1	Postage on correspondence and delivery charges	NDA	7.2	2 500	2 500	NDA	7.2	2 500	2 500	NDA	7.2	2 500	2 500	NDA	7.2	2 500	2 500
2 3 0 2	Telecommunications	NDA	7.2	4 500	4 500	NDA	7.2	3 500	3 500	NDA	7.2	3 500	3 500	NDA	7.2	3 500	3 500
2 3 0 3	Financial charges	NDA	7.2	700	700	NDA	7.2	700	700	NDA	7.2	700	700	NDA	7.2	700	700
2 3 0 4	Other expenditure	NDA	7.2	3 500	3 500	NDA	7.2	3 500	3 500	NDA	7.2	3 500	3 500	NDA	7.2	3 500	3 500
2 3 0 5	Legal costs and damages	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
2 0 0 0	Rent	NDA	7.2	1 110 000	1 110 000												
2 0 0 1	Fitting-out and installation work	NDA	7.2	5 000	5 000												
2 0 0 2	Cleaning, maintenance and energy consumption	NDA	7.2	319 000	319 000			93 411	93 411			93 411	93 411				
2 0 0 3	Security and surveillance of buildings	NDA	7.2	358 800	358 800												
	Total Chapter 2 0			**1 792 800**	**1 792 800**			**93 411**	**93 411**			**93 411**	**93 411**				
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE																
2 1 0	**Equipment, operating costs and services relating to data processing and telecommunications**																
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work	NDA	7.2	429 000	429 000												
2 1 2	**Furniture**	NDA	7.2	3 000	3 000												
2 1 6	**Vehicles**	NDA	7.2	12 000	12 000												
	Total Chapter 2 1			**444 000**	**444 000**												
2 3	CURRENT ADMINISTRATIVE EXPENDITURE																
2 3 0	**Administrative expenditure**																
2 3 0 0	Stationery, office supplies and miscellaneous consumables	NDA	7.2	3 500	3 500												
2 3 0 1	Postage on correspondence and delivery charges	NDA	7.2	2 500	2 500												
2 3 0 2	Telecommunications	NDA	7.2	3 500	3 500												
2 3 0 3	Financial charges	NDA	7.2	700	700												
2 3 0 4	Other expenditure	NDA	7.2	3 500	3 500												
2 3 0 5	Legal costs and damages	NDA	7.2	1 000	1 000												

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
2 3 1	**Translation and interpretation**	NDA	7.2	245 000	245 000	NDA	7.2	145 000	145 000	NDA	7.2	145 000	145 000	NDA	7.2	145 000	145 000
2 3 2	**Support for activities**	NDA	7.2	179 000	179 000	NDA	7.2	182 000	182 000	NDA	7.2	182 000	182 000	NDA	7.2	382 000	382 000
	Total Chapter 2 3			**439 700**	**439 700**			**341 700**	**341 700**			**341 700**	**341 700**			**541 700**	**541 700**
	Total Title 2			**2 450 530**	**2 450 530**			**2 485 089**	**2 485 089**			**2 485 089**	**2 485 089**			**2 778 500**	**2 778 500**
3	**EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**																
3 0	MEETINGS AND CONFERENCES																
3 0 0	**Staff mission expenses**	NDA	7.2	102 000	102 000	NDA	7.2	104 000	104 000	NDA	7.2	104 000	104 000	NDA	7.2	104 000	104 000
3 0 2	**Reception and representation expenses**	NDA	7.2	2 000	2 000	NDA	7.2	2 000	2 000	NDA	7.2	2 000	2 000	NDA	7.2	2 000	2 000
3 0 3	**Meetings in general**	NDA	7.2	72 000	72 000	NDA	7.2	93 400	93 400	NDA	7.2	93 400	93 400	NDA	7.2	93 400	93 400
3 0 4	**Internal meetings**	NDA	7.2	30 000	30 000	NDA	7.2	32 000	32 000	NDA	7.2	32 000	32 000	NDA	7.2	32 000	32 000
	Total Chapter 3 0			**206 000**	**206 000**			**231 400**	**231 400**			**231 400**	**231 400**			**231 400**	**231 400**
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION																
3 2 0	**Acquisition of information and expertise**																
3 2 0 0	Documentation and library expenditure	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000
3 2 0 1	Expenditure on archive resources	NDA	7.2	6 000	6 000	NDA	7.2	6 000	6 000	NDA	7.2	6 000	6 000	NDA	7.2	6 000	6 000
3 2 1	**Production and dissemination**																
3 2 1 0	Communication and publications	NDA	7.2	28 000	28 000	NDA	7.2	28 500	28 500	NDA	7.2	28 500	28 500	NDA	7.2	28 500	28 500

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
2 3 1	**Translation and interpretation**	NDA	7.2	145 000	145 000												
2 3 2	**Support for activities**	NDA	7.2	382 000	382 000			200 000	200 000			200 000	200 000				
	Total Chapter 2 3			**541 700**	**541 700**			**200 000**	**200 000**			**200 000**	**200 000**				
	Total Title 2			**2 778 500**	**2 778 500**			**293 411**	**293 411**			**293 411**	**293 411**				
3	**EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**																
3 0	MEETINGS AND CONFERENCES																
3 0 0	**Staff mission expenses**	NDA	7.2	104 000	104 000												
3 0 2	**Reception and representation expenses**	NDA	7.2	2 000	2 000												
3 0 3	**Meetings in general**	NDA	7.2	93 400	93 400												
3 0 4	**Internal meetings**	NDA	7.2	32 000	32 000												
	Total Chapter 3 0			**231 400**	**231 400**												
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION																
3 2 0	**Acquisition of information and expertise**																
3 2 0 0	Documentation and library expenditure	NDA	7.2	1 000	1 000												
3 2 0 1	Expenditure on archive resources	NDA	7.2	6 000	6 000												
3 2 1	**Production and dissemination**																
3 2 1 0	Communication and publications	NDA	7.2	28 500	28 500												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 3 2			**35 000**	**35 000**			**35 500**	**35 500**			**35 500**	**35 500**			**35 500**	**35 500**
3 3	STUDIES AND OTHER SUBSIDIES																
3 3 0	**Studies and subsidies**																
3 3 0 0	Studies	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000
3 3 0 1	Relations with national/regional ombudsmen and other similar bodies and support for activities of the European Network of Ombudsmen	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter 3 3			**10 000**	**10 000**			**10 000**	**10 000**			**10 000**	**10 000**			**10 000**	**10 000**
3 4	EXPENSES RELATING TO THE EUROPEAN OMBUDSMAN'S DUTIES																
3 4 0	**Expenses relating to the European Ombudsman's duties**																
3 4 0 0	Miscellaneous expenses	NDA	7.2	2 400	2 400	NDA	7.2	2 400	2 400	NDA	7.2	2 400	2 400	NDA	7.2	2 400	2 400
	Total Chapter 3 4			**2 400**	**2 400**			**2 400**	**2 400**			**2 400**	**2 400**			**2 400**	**2 400**
	Total Title 3			**253 400**	**253 400**			**279 300**	**279 300**			**279 300**	**279 300**			**279 300**	**279 300**
10	**OTHER EXPENDITURE**																
10 0	PROVISIONAL APPROPRIATIONS																
	Total Chapter 10 0			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
10 1	CONTINGENCY RESERVE																
	Total Chapter 10 1		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**
	Total Title 10			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total General			15 558 918	15 558 918			16 509 389	16 509 389			16 509 389	16 509 389			16 802 800	16 802 800

Title	Heading	V Conciliation (Final budget 2026)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 3 2			**35 500**	**35 500**												
3 3	STUDIES AND OTHER SUBSIDIES																
3 3 0	**Studies and subsidies**																
3 3 0 0	Studies	NDA	7.2	10 000	10 000												
3 3 0 1	Relations with national/regional ombudsmen and other similar bodies and support for activities of the European Network of Ombudsmen	NDA	7.2	p.m.	p.m.												
	Total Chapter 3 3			**10 000**	**10 000**												
3 4	EXPENSES RELATING TO THE EUROPEAN OMBUDSMAN'S DUTIES																
3 4 0	**Expenses relating to the European Ombudsman's duties**																
3 4 0 0	Miscellaneous expenses	NDA	7.2	2 400	2 400												
	Total Chapter 3 4			**2 400**	**2 400**												
	Total Title 3			**279 300**	**279 300**												
10	**OTHER EXPENDITURE**																
10 0	PROVISIONAL APPROPRIATIONS																
	Total Chapter 10 0			**p.m.**	**p.m.**												
10 1	CONTINGENCY RESERVE																
	Total Chapter 10 1		7.2	**p.m.**	**p.m.**												
	Total Title 10			**p.m.**	**p.m.**												
	Total General			16 680 800	16 680 800			171 411	171 411			171 411	171 411			-122 000	-122 000

SECTION IX — EUROPEAN DATA PROTECTION SUPERVISOR

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1	**PERSONS WORKING WITH THE INSTITUTION**																
1 0	MEMBERS OF THE INSTITUTION																
1 0 0	**Remuneration, allowances and other entitlements of Members**																
1 0 0 0	Remuneration and allowances	NDA	7.2	454 000	454 000	NDA	7.2	504 500	504 500	NDA	7.2	504 500	504 500	NDA	7.2	504 500	504 500
1 0 0 1	Entitlements on entering and leaving the service	NDA	7.2	74 687	74 687	NDA	7.2	74 687	74 687	NDA	7.2	74 687	74 687	NDA	7.2	74 687	74 687
1 0 0 2	Temporary allowances	NDA	7.2	172 984	172 984	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 0 0 3	Pensions	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 0 0 4	Provisional appropriation	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 0 1	**Other expenditure in connection with Members**																
1 0 1 0	Further training	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000
1 0 1 1	Mission expenses, travel expenses and other ancillary expenditure	NDA	7.2	40 000	40 000	NDA	7.2	45 000	45 000	NDA	7.2	45 000	45 000	NDA	7.2	45 000	45 000
	Total Chapter 1 0			**746 671**	**746 671**			**629 187**	**629 187**			**629 187**	**629 187**			**629 187**	**629 187**
1 1	STAFF OF THE INSTITUTION																
1 1 0	**Remuneration, allowances and other entitlements of officials and temporary staff**																
1 1 0 0	Remuneration and allowances	NDA	7.2	10 162 000	10 162 000	NDA	7.2	12 306 902	12 306 902	NDA	7.2	11 787 902	11 787 902	NDA	7.2	12 887 902	12 887 902
1 1 0 1	Entitlements on entering the service, transfer and leaving the service	NDA	7.2	90 000	90 000	NDA	7.2	22 966	22 966	NDA	7.2	22 966	22 966	NDA	7.2	22 966	22 966
1 1 0 2	Paid overtime	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 1 0 3	Special assistance grants	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 1 0 4	Allowances and miscellaneous contributions upon early termination of service	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 1 0 5	Provisional appropriation	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.

Title	Heading	V Conciliation (Final budget 2026)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1	**PERSONS WORKING WITH THE INSTITUTION**																
1 0	MEMBERS OF THE INSTITUTION																
1 0 0	**Remuneration, allowances and other entitlements of Members**																
1 0 0 0	Remuneration and allowances	NDA	7.2	494 000	494 000			-10 500	-10 500			-10 500	-10 500			-10 500	-10 500
1 0 0 1	Entitlements on entering and leaving the service	NDA	7.2	74 687	74 687												
1 0 0 2	Temporary allowances	NDA	7.2	p.m.	p.m.												
1 0 0 3	Pensions	NDA	7.2	p.m.	p.m.												
1 0 0 4	Provisional appropriation	NDA	7.2	p.m.	p.m.												
1 0 1	**Other expenditure in connection with Members**																
1 0 1 0	Further training	NDA	7.2	5 000	5 000												
1 0 1 1	Mission expenses, travel expenses and other ancillary expenditure	NDA	7.2	45 000	45 000												
	Total Chapter 1 0			**618 687**	**618 687**			**-10 500**	**-10 500**			**-10 500**	**-10 500**			**-10 500**	**-10 500**
1 1	STAFF OF THE INSTITUTION																
1 1 0	**Remuneration, allowances and other entitlements of officials and temporary staff**																
1 1 0 0	Remuneration and allowances	NDA	7.2	12 622 693	12 622 693			315 791	315 791			834 791	834 791			-265 209	-265 209
1 1 0 1	Entitlements on entering the service, transfer and leaving the service	NDA	7.2	22 966	22 966												
1 1 0 2	Paid overtime	NDA	7.2	p.m.	p.m.												
1 1 0 3	Special assistance grants	NDA	7.2	p.m.	p.m.												
1 1 0 4	Allowances and miscellaneous contributions upon early termination of service	NDA	7.2	p.m.	p.m.												
1 1 0 5	Provisional appropriation	NDA	7.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1 1 1	**Other staff**																
1 1 1 0	Contract staff	NDA	7.2	2 676 857	2 676 857	NDA	7.2	2 655 898	2 655 898	NDA	7.2	2 581 794	2 581 794	NDA	7.2	3 256 794	3 256 794
1 1 1 1	Cost of traineeships and staff exchanges	NDA	7.2	390 000	390 000	NDA	7.2	390 000	390 000	NDA	7.2	390 000	390 000	NDA	7.2	390 000	390 000
1 1 1 2	Services and work to be contracted out	NDA	7.2	63 000	63 000	NDA	7.2	66 785	66 785	NDA	7.2	66 785	66 785	NDA	7.2	66 785	66 785
1 1 2	**Other expenditure in connection with staff**																
1 1 2 0	Mission expenses, travel expenses and other ancillary expenditure	NDA	7.2	153 000	153 000	NDA	7.2	50 000	50 000	NDA	7.2	50 000	50 000	NDA	7.2	50 000	50 000
1 1 2 1	Recruitment costs	NDA	7.2	14 000	14 000	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000
1 1 2 2	Further training	NDA	7.2	90 780	90 780	NDA	7.2	18 928	18 928	NDA	7.2	18 928	18 928	NDA	7.2	90 500	90 500
1 1 2 3	Social service	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 1 2 4	Medical service	NDA	7.2	40 000	40 000	NDA	7.2	9 345	9 345	NDA	7.2	9 345	9 345	NDA	7.2	30 000	30 000
1 1 2 5	Union nursery centre and other day nurseries and after-school centres	NDA	7.2	102 000	102 000	NDA	7.2	29 281	29 281	NDA	7.2	29 281	29 281	NDA	7.2	133 000	133 000
1 1 2 6	Relations between staff and other welfare expenditure	NDA	7.2	23 000	23 000	NDA	7.2	6 971	6 971	NDA	7.2	6 971	6 971	NDA	7.2	30 000	30 000
	Total Chapter 1 1			**13 804 637**	**13 804 637**			**15 560 076**	**15 560 076**			**14 966 972**	**14 966 972**			**16 960 947**	**16 960 947**
	Total Title 1			**14 551 308**	**14 551 308**			**16 189 263**	**16 189 263**			**15 596 159**	**15 596 159**			**17 590 134**	**17 590 134**
2	**BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION**																
2 0	BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION																
2 0 0	**Rents, charges and buildings expenditure**	NDA	7.2	1 843 972	1 843 972	NDA	7.2	1 843 972	1 843 972	NDA	7.2	1 843 972	1 843 972	NDA	7.2	2 080 000	2 080 000
2 0 1	**Expenditure in connection with the operation and activities of the institution**																
2 0 1 0	Information technology equipment and services	NDA	7.2	813 608	813 608	NDA	7.2	2 083 850	2 083 850	NDA	7.2	2 083 850	2 083 850	NDA	7.2	2 083 850	2 083 850

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1 1 1	**Other staff**																
1 1 1 0	Contract staff	NDA	7.2	2 697 099	2 697 099			41 201	41 201			115 305	115 305			-559 695	-559 695
1 1 1 1	Cost of traineeships and staff exchanges	NDA	7.2	390 000	390 000												
1 1 1 2	Services and work to be contracted out	NDA	7.2	66 785	66 785												
1 1 2	**Other expenditure in connection with staff**																
1 1 2 0	Mission expenses, travel expenses and other ancillary expenditure	NDA	7.2	50 000	50 000												
1 1 2 1	Recruitment costs	NDA	7.2	3 000	3 000												
1 1 2 2	Further training	NDA	7.2	18 928	18 928											-71 572	-71 572
1 1 2 3	Social service	NDA	7.2	p.m.	p.m.												
1 1 2 4	Medical service	NDA	7.2	9 345	9 345											-20 655	-20 655
1 1 2 5	Union nursery centre and other day nurseries and after-school centres	NDA	7.2	29 281	29 281											-103 719	-103 719
1 1 2 6	Relations between staff and other welfare expenditure	NDA	7.2	6 971	6 971											-23 029	-23 029
	Total Chapter 1 1			**15 917 068**	**15 917 068**			**356 992**	**356 992**			**950 096**	**950 096**			**-1 043 879**	**-1 043 879**
	Total Title 1			**16 535 755**	**16 535 755**			**346 492**	**346 492**			**939 596**	**939 596**			**-1 054 379**	**-1 054 379**
2	**BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION**																
2 0	BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION																
2 0 0	**Rents, charges and buildings expenditure**	NDA	7.2	1 843 972	1 843 972											-236 028	-236 028
2 0 1	**Expenditure in connection with the operation and activities of the institution**																
2 0 1 0	Information technology equipment and services	NDA	7.2	2 083 850	2 083 850												

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
2 0 1 1	Furniture, office supplies and telecommunication costs	NDA	7.2	50 000	50 000	NDA	7.2	6 581	6 581	NDA	7.2	6 581	6 581	NDA	7.2	6 581	6 581
2 0 1 2	Other operating expenditure	NDA	7.2	246 330	246 330	NDA	7.2	414 500	414 500	NDA	7.2	414 500	414 500	NDA	7.2	414 500	414 500
2 0 1 3	Translation and interpretation costs	NDA	7.2	469 200	469 200	NDA	7.2	185 104	185 104	NDA	7.2	185 104	185 104	NDA	7.2	425 001	425 001
2 0 1 4	Expenditure on publishing and information	NDA	7.2	152 200	152 200	NDA	7.2	32 717	32 717	NDA	7.2	32 717	32 717	NDA	7.2	32 717	32 717
2 0 1 5	Expenditure in connection with the activities of the institution	NDA	7.2	204 000	204 000	NDA	7.2	274 000	274 000	NDA	7.2	274 000	274 000	NDA	7.2	474 000	474 000
2 0 1 6	Experts reimbursements	NDA	7.2	50 000	50 000	NDA	7.2	15 000	15 000	NDA	7.2	15 000	15 000	NDA	7.2	50 000	50 000
	Total Chapter 2 0			**3 829 310**	**3 829 310**			**4 855 724**	**4 855 724**			**4 855 724**	**4 855 724**			**5 566 649**	**5 566 649**
	Total Title 2			**3 829 310**	**3 829 310**			**4 855 724**	**4 855 724**			**4 855 724**	**4 855 724**			**5 566 649**	**5 566 649**
3	**EUROPEAN DATA PROTECTION BOARD**																
3 0	EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD																
3 0 0	**Rents, charges and buildings expenditure**																
3 0 0 0	Rents, charges and buildings expenditure	NDA	7.2	663 000	663 000	NDA	7.2	663 000	663 000	NDA	7.2	663 000	663 000	NDA	7.2	890 000	890 000
3 0 1	**Remuneration, allowances and other entitlements of officials and temporary staff**																
3 0 1 0	Remuneration and allowances	NDA	7.2	2 542 000	2 542 000	NDA	7.2	3 338 154	3 338 154	NDA	7.2	3 857 154	3 857 154	NDA	7.2	3 857 154	3 857 154
3 0 1 1	Entitlements on entering the service, transfer and leaving the service	NDA	7.2	20 000	20 000	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000
3 0 1 2	Allowances and miscellaneous contributions upon early termination of service	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
3 0 2	**Other staff**																
3 0 2 0	Contract staff	NDA	7.2	1 390 043	1 390 043	NDA	7.2	1 407 981	1 407 981	NDA	7.2	1 482 085	1 482 085	NDA	7.2	1 482 085	1 482 085
3 0 2 1	Cost of traineeships and staff exchanges	NDA	7.2	540 000	540 000	NDA	7.2	535 000	535 000	NDA	7.2	535 000	535 000	NDA	7.2	535 000	535 000
3 0 2 2	Services and work to be contracted out	NDA	7.2	70 330	70 330	NDA	7.2	70 330	70 330	NDA	7.2	70 330	70 330	NDA	7.2	70 330	70 330

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
2 0 1 1	Furniture, office supplies and telecommunication costs	NDA	7.2	6 581	6 581												
2 0 1 2	Other operating expenditure	NDA	7.2	414 500	414 500												
2 0 1 3	Translation and interpretation costs	NDA	7.2	185 104	185 104											-239 897	-239 897
2 0 1 4	Expenditure on publishing and information	NDA	7.2	32 717	32 717												
2 0 1 5	Expenditure in connection with the activities of the institution	NDA	7.2	274 000	274 000											-200 000	-200 000
2 0 1 6	Experts reimbursements	NDA	7.2	15 000	15 000											-35 000	-35 000
	Total Chapter 2 0			**4 855 724**	**4 855 724**											**-710 925**	**-710 925**
	Total Title 2			**4 855 724**	**4 855 724**											**-710 925**	**-710 925**
3	**EUROPEAN DATA PROTECTION BOARD**																
3 0	EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD																
3 0 0	**Rents, charges and buildings expenditure**																
3 0 0 0	Rents, charges and buildings expenditure	NDA	7.2	663 000	663 000											-227 000	-227 000
3 0 1	**Remuneration, allowances and other entitlements of officials and temporary staff**																
3 0 1 0	Remuneration and allowances	NDA	7.2	3 664 293	3 664 293			326 139	326 139			-192 861	-192 861			-192 861	-192 861
3 0 1 1	Entitlements on entering the service, transfer and leaving the service	NDA	7.2	5 000	5 000												
3 0 1 2	Allowances and miscellaneous contributions upon early termination of service	NDA	7.2	p.m.	p.m.												
3 0 2	**Other staff**																
3 0 2 0	Contract staff	NDA	7.2	1 453 247	1 453 247			45 266	45 266			-28 838	-28 838			-28 838	-28 838
3 0 2 1	Cost of traineeships and staff exchanges	NDA	7.2	535 000	535 000												
3 0 2 2	Services and work to be contracted out	NDA	7.2	70 330	70 330												

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
3 0 3	**Other expenditure in connection with staff of the Board**																
3 0 3 0	Mission expenses, travel expenses and other ancillary expenditure	NDA	7.2	49 000	49 000	NDA	7.2	19 000	19 000	NDA	7.2	19 000	19 000	NDA	7.2	19 000	19 000
3 0 3 1	Recruitment costs	NDA	7.2	5 410	5 410	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000
3 0 3 2	Further training	NDA	7.2	41 920	41 920	NDA	7.2	9 293	9 293	NDA	7.2	9 293	9 293	NDA	7.2	49 610	49 610
3 0 3 3	Medical service	NDA	7.2	17 000	17 000	NDA	7.2	1 862	1 862	NDA	7.2	1 862	1 862	NDA	7.2	10 820	10 820
3 0 3 4	Union nursery centre and other day nurseries and after-school centres	NDA	7.2	45 000	45 000	NDA	7.2	7 549	7 549	NDA	7.2	7 549	7 549	NDA	7.2	40 000	40 000
3 0 4	**Expenditure in connection with the operation and activities of the Board**																
3 0 4 0	Plenaries and sub-group meetings of the European Data Protection Board	NDA	7.2	490 500	490 500	NDA	7.2	491 000	491 000	NDA	7.2	491 000	491 000	NDA	7.2	491 000	491 000
3 0 4 1	Translation and interpretation costs	NDA	7.2	947 000	947 000	NDA	7.2	692 277	692 277	NDA	7.2	751 403	751 403	NDA	7.2	953 000	953 000
3 0 4 2	Expenditure on publishing and information	NDA	7.2	118 300	118 300	NDA	7.2	13 868	13 868	NDA	7.2	13 868	13 868	NDA	7.2	13 868	13 868
3 0 4 3	Information technology equipment and services	NDA	7.2	897 600	897 600	NDA	7.2	863 000	863 000	NDA	7.2	863 000	863 000	NDA	7.2	863 000	863 000
3 0 4 4	Furniture, office supplies and telecommunication costs	NDA	7.2	26 000	26 000	NDA	7.2	1 817	1 817	NDA	7.2	1 817	1 817	NDA	7.2	1 817	1 817
3 0 4 5	External consultancy and studies	NDA	7.2	465 120	465 120	NDA	7.2	475 500	475 500	NDA	7.2	475 500	475 500	NDA	7.2	475 500	475 500
3 0 4 6	Expenditure in connection with the activities of the European Data Protection Board	NDA	7.2	194 514	194 514	NDA	7.2	218 787	218 787	NDA	7.2	218 787	218 787	NDA	7.2	218 787	218 787
3 0 4 7	Other operating expenditure	NDA	7.2	128 520	128 520	NDA	7.2	168 034	168 034	NDA	7.2	108 908	108 908	NDA	7.2	168 034	168 034
3 0 4 8	Expenses of the Chair and Deputy Chairs of the European Data Protection Board	NDA	7.2	52 000	52 000	NDA	7.2	50 000	50 000	NDA	7.2	50 000	50 000	NDA	7.2	50 000	50 000
	Total Chapter 3 0			**8 703 257**	**8 703 257**			**9 032 452**	**9 032 452**			**9 625 556**	**9 625 556**			**10 195 005**	**10 195 005**
	Total Title 3			**8 703 257**	**8 703 257**			**9 032 452**	**9 032 452**			**9 625 556**	**9 625 556**			**10 195 005**	**10 195 005**
10	**OTHER EXPENDITURE**																
10 0	PROVISIONAL APPROPRIATIONS																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
3 0 3	**Other expenditure in connection with staff of the Board**																
3 0 3 0	Mission expenses, travel expenses and other ancillary expenditure	NDA	7.2	19 000	19 000												
3 0 3 1	Recruitment costs	NDA	7.2	1 000	1 000												
3 0 3 2	Further training	NDA	7.2	9 293	9 293											-40 317	-40 317
3 0 3 3	Medical service	NDA	7.2	1 862	1 862											-8 958	-8 958
3 0 3 4	Union nursery centre and other day nurseries and after-school centres	NDA	7.2	7 549	7 549											-32 451	-32 451
3 0 4	**Expenditure in connection with the operation and activities of the Board**																
3 0 4 0	Plenaries and sub-group meetings of the European Data Protection Board	NDA	7.2	491 000	491 000												
3 0 4 1	Translation and interpretation costs	NDA	7.2	692 277	692 277							-59 126	-59 126			-260 723	-260 723
3 0 4 2	Expenditure on publishing and information	NDA	7.2	13 868	13 868												
3 0 4 3	Information technology equipment and services	NDA	7.2	863 000	863 000												
3 0 4 4	Furniture, office supplies and telecommunication costs	NDA	7.2	1 817	1 817												
3 0 4 5	External consultancy and studies	NDA	7.2	475 500	475 500												
3 0 4 6	Expenditure in connection with the activities of the European Data Protection Board	NDA	7.2	218 787	218 787												
3 0 4 7	Other operating expenditure	NDA	7.2	168 034	168 034							59 126	59 126				
3 0 4 8	Expenses of the Chair and Deputy Chairs of the European Data Protection Board	NDA	7.2	50 000	50 000												
	Total Chapter 3 0			**9 403 857**	**9 403 857**			**371 405**	**371 405**			**-221 699**	**-221 699**			**-791 148**	**-791 148**
	Total Title 3			**9 403 857**	**9 403 857**			**371 405**	**371 405**			**-221 699**	**-221 699**			**-791 148**	**-791 148**
10	**OTHER EXPENDITURE**																
10 0	PROVISIONAL APPROPRIATIONS																

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 10 0			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
10 1	CONTINGENCY RESERVE																
	Total Chapter 10 1		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**
	Total Title 10			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total General			27 083 875	27 083 875			30 077 439	30 077 439			30 077 439	30 077 439			33 351 788	33 351 788

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 10 0			**p.m.**	**p.m.**												
10 1	CONTINGENCY RESERVE																
	Total Chapter 10 1		7.2	**p.m.**	**p.m.**												
	Total Title 10			**p.m.**	**p.m.**												
	Total General			30 795 336	30 795 336			717 897	717 897			717 897	717 897			-2 556 452	-2 556 452

SECTION X — European External Action Service

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1	**STAFF AT HEADQUARTERS**																
1 1	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF																
1 1 0	**Remuneration and other entitlements relating to statutory staff**																
1 1 0 0	Basic salaries	NDA	7.2	140 115 000	140 115 000	NDA	7.2	142 939 000	142 939 000	NDA	7.2	142 939 000	142 939 000	NDA	7.2	142 939 000	142 939 000
1 1 0 1	Entitlements under the Staff Regulations related to the post held	NDA	7.2	480 000	480 000	NDA	7.2	501 000	501 000	NDA	7.2	501 000	501 000	NDA	7.2	501 000	501 000
1 1 0 2	Entitlements under the Staff Regulations related to the personal circumstances of the staff member	NDA	7.2	35 877 000	35 877 000	NDA	7.2	37 539 000	37 539 000	NDA	7.2	37 539 000	37 539 000	NDA	7.2	37 539 000	37 539 000
1 1 0 3	Social security cover	NDA	7.2	5 256 000	5 256 000	NDA	7.2	5 433 000	5 433 000	NDA	7.2	5 433 000	5 433 000	NDA	7.2	5 433 000	5 433 000
1 1 0 4	Salary weightings and updates	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 1 0 5	Compensations under Annex IV to the Staff Regulations	NDA	7.2	671 000	671 000	NDA	7.2	719 000	719 000	NDA	7.2	719 000	719 000	NDA	7.2	719 000	719 000
	Total Chapter 1 1			**182 399 000**	**182 399 000**			**187 131 000**	**187 131 000**			**187 131 000**	**187 131 000**			**187 131 000**	**187 131 000**
1 2	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF																
1 2 0	**Remuneration and other entitlements relating to external staff**																
1 2 0 0	Contract staff	NDA	7.2	24 182 653	24 182 653	NDA	7.2	24 434 443	24 434 443	NDA	7.2	24 434 443	24 434 443	NDA	7.2	24 784 443	24 784 443
1 2 0 1	Non-military seconded national experts	NDA	7.2	4 772 734	4 772 734	NDA	7.2	4 894 000	4 894 000	NDA	7.2	4 894 000	4 894 000	NDA	7.2	4 894 000	4 894 000
1 2 0 2	Traineeships	NDA	7.2	471 000	471 000	NDA	7.2	495 000	495 000	NDA	7.2	495 000	495 000	NDA	7.2	495 000	495 000
1 2 0 3	External services	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 2 0 4	Agency staff and special advisers	NDA	7.2	330 000	330 000	NDA	7.2	330 000	330 000	NDA	7.2	330 000	330 000	NDA	7.2	330 000	330 000
1 2 0 5	Military seconded national experts	NDA	7.2	16 972 000	16 972 000	NDA	7.2	17 060 000	17 060 000	NDA	7.2	17 060 000	17 060 000	NDA	7.2	17 060 000	17 060 000
1 2 2	**Provisional appropriation**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.

Title	Heading	V Conciliation (Final budget 2026)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
1	**STAFF AT HEADQUARTERS**																
1 1	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF																
1 1 0	**Remuneration and other entitlements relating to statutory staff**																
1 1 0 0	Basic salaries	NDA	7.2	139 939 000	139 939 000			-3 000 000	-3 000 000			-3 000 000	-3 000 000			-3 000 000	-3 000 000
1 1 0 1	Entitlements under the Staff Regulations related to the post held	NDA	7.2	501 000	501 000												
1 1 0 2	Entitlements under the Staff Regulations related to the personal circumstances of the staff member	NDA	7.2	37 539 000	37 539 000												
1 1 0 3	Social security cover	NDA	7.2	5 433 000	5 433 000												
1 1 0 4	Salary weightings and updates	NDA	7.2	p.m.	p.m.												
1 1 0 5	Compensations under Annex IV to the Staff Regulations	NDA	7.2	719 000	719 000												
	Total Chapter 1 1			**184 131 000**	**184 131 000**			**-3 000 000**	**-3 000 000**			**-3 000 000**	**-3 000 000**			**-3 000 000**	**-3 000 000**
1 2	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF																
1 2 0	**Remuneration and other entitlements relating to external staff**																
1 2 0 0	Contract staff	NDA	7.2	24 434 443	24 434 443											-350 000	-350 000
1 2 0 1	Non-military seconded national experts	NDA	7.2	4 894 000	4 894 000												
1 2 0 2	Traineeships	NDA	7.2	495 000	495 000												
1 2 0 3	External services	NDA	7.2	p.m.	p.m.												
1 2 0 4	Agency staff and special advisers	NDA	7.2	330 000	330 000												
1 2 0 5	Military seconded national experts	NDA	7.2	17 060 000	17 060 000												
1 2 2	**Provisional appropriation**	NDA	7.2	p.m.	p.m.												

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 1 2			**46 728 387**	**46 728 387**			**47 213 443**	**47 213 443**			**47 213 443**	**47 213 443**			**47 563 443**	**47 563 443**
1 3	OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT																
1 3 0	**Expenditure relating to staff management**																
1 3 0 0	Recruitment	NDA	7.2	152 939	152 939	NDA	7.2	155 000	155 000	NDA	7.2	155 000	155 000	NDA	7.2	155 000	155 000
1 3 0 1	Training	NDA	7.2	1 248 480	1 248 480	NDA	7.2	1 175 000	1 175 000	NDA	7.2	1 175 000	1 175 000	NDA	7.2	1 175 000	1 175 000
1 3 0 2	Entitlements on entering the service, transfers and leaving the service	NDA	7.2	2 359 602	2 359 602	NDA	7.2	1 378 000	1 378 000	NDA	7.2	1 378 000	1 378 000	NDA	7.2	1 378 000	1 378 000
	Total Chapter 1 3			**3 761 021**	**3 761 021**			**2 708 000**	**2 708 000**			**2 708 000**	**2 708 000**			**2 708 000**	**2 708 000**
1 4	MISSIONS																
1 4 0	**Missions**	NDA	7.2	9 566 090	9 566 090	NDA	7.2	8 257 412	8 257 412	NDA	7.2	8 257 412	8 257 412	NDA	7.2	8 757 412	8 757 412
	Total Chapter 1 4			**9 566 090**	**9 566 090**			**8 257 412**	**8 257 412**			**8 257 412**	**8 257 412**			**8 757 412**	**8 757 412**
1 5	MEASURES TO ASSIST STAFF																
1 5 0	**Measures to assist staff**																
1 5 0 0	Social services and assistance to staff	NDA	7.2	720 000	720 000	NDA	7.2	1 100 000	1 100 000	NDA	7.2	1 100 000	1 100 000	NDA	7.2	1 100 000	1 100 000
1 5 0 1	Medical service	NDA	7.2	730 000	730 000	NDA	7.2	850 000	850 000	NDA	7.2	850 000	850 000	NDA	7.2	850 000	850 000
1 5 0 2	Restaurants and canteens	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
1 5 0 3	Crèches and childcare facilities	NDA	7.2	1 400 000	1 400 000	NDA	7.2	1 400 000	1 400 000	NDA	7.2	1 400 000	1 400 000	NDA	7.2	1 400 000	1 400 000
1 5 0 4	Contribution to accredited Type II European Schools	NDA	7.1	20 000	20 000	NDA	7.1	55 000	55 000	NDA	7.1	55 000	55 000	NDA	7.1	55 000	55 000
	Total Chapter 1 5			**2 870 000**	**2 870 000**			**3 405 000**	**3 405 000**			**3 405 000**	**3 405 000**			**3 405 000**	**3 405 000**

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 1 2			**47 213 443**	**47 213 443**											**-350 000**	**-350 000**
1 3	OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT																
1 3 0	**Expenditure relating to staff management**																
1 3 0 0	Recruitment	NDA	7.2	155 000	155 000												
1 3 0 1	Training	NDA	7.2	1 175 000	1 175 000												
1 3 0 2	Entitlements on entering the service, transfers and leaving the service	NDA	7.2	1 378 000	1 378 000												
	Total Chapter 1 3			**2 708 000**	**2 708 000**												
1 4	MISSIONS																
1 4 0	**Missions**	NDA	7.2	8 257 412	8 257 412											-500 000	-500 000
	Total Chapter 1 4			**8 257 412**	**8 257 412**											**-500 000**	**-500 000**
1 5	MEASURES TO ASSIST STAFF																
1 5 0	**Measures to assist staff**																
1 5 0 0	Social services and assistance to staff	NDA	7.2	1 100 000	1 100 000												
1 5 0 1	Medical service	NDA	7.2	850 000	850 000												
1 5 0 2	Restaurants and canteens	NDA	7.2	p.m.	p.m.												
1 5 0 3	Crèches and childcare facilities	NDA	7.2	1 400 000	1 400 000												
1 5 0 4	Contribution to accredited Type II European Schools	NDA	7.1	55 000	55 000												
	Total Chapter 1 5			**3 405 000**	**3 405 000**												

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 1			**245 324 498**	**245 324 498**			**248 714 855**	**248 714 855**			**248 714 855**	**248 714 855**			**249 564 855**	**249 564 855**
2	**BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE AT HEADQUARTERS**																
2 0	BUILDINGS AND ASSOCIATED COSTS																
2 0 0	**Buildings**																
2 0 0 0	Rent and annual lease payments	NDA	7.2	28 990 000	28 990 000	NDA	7.2	28 219 400	28 219 400	NDA	7.2	28 219 400	28 219 400	NDA	7.2	28 219 400	28 219 400
2 0 0 1	Acquisition of immovable property	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
2 0 0 2	Fitting-out and security works	NDA	7.2	1 500 000	1 500 000	NDA	7.2	3 400 000	3 400 000	NDA	7.2	3 400 000	3 400 000	NDA	7.2	3 400 000	3 400 000
2 0 1	**Costs relating to buildings**																
2 0 1 0	Cleaning and maintenance	NDA	7.2	7 964 470	7 964 470	NDA	7.2	7 259 700	7 259 700	NDA	7.2	7 259 700	7 259 700	NDA	7.2	7 259 700	7 259 700
2 0 1 1	Water, gas, electricity and heating	NDA	7.2	3 121 200	3 121 200	NDA	7.2	3 000 000	3 000 000	NDA	7.2	3 000 000	3 000 000	NDA	7.2	3 000 000	3 000 000
2 0 1 2	Security and surveillance of buildings	NDA	7.2	10 470 000	10 470 000	NDA	7.2	10 535 000	10 535 000	NDA	7.2	10 535 000	10 535 000	NDA	7.2	10 535 000	10 535 000
2 0 1 3	Insurance	NDA	7.2	109 242	109 242	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000
2 0 1 4	Other expenditure relating to buildings	NDA	7.2	51 000	51 000	NDA	7.2	100 000	100 000	NDA	7.2	100 000	100 000	NDA	7.2	100 000	100 000
	Total Chapter 2 0			**52 205 912**	**52 205 912**			**52 714 100**	**52 714 100**			**52 714 100**	**52 714 100**			**52 714 100**	**52 714 100**
2 1	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE																
2 1 0	**Computer systems and telecommunications**																
2 1 0 0	Information and communication technology	NDA	7.2	24 807 040	24 807 040	NDA	7.2	24 764 800	24 764 800	NDA	7.2	24 764 800	24 764 800	NDA	7.2	24 764 800	24 764 800
2 1 0 1	Cryptography and highly classified information and communications technology	NDA	7.2	25 900 000	25 900 000	NDA	7.2	22 837 000	22 837 000	NDA	7.2	22 837 000	22 837 000	NDA	7.2	22 837 000	22 837 000
2 1 0 2	Security of information and communication technology up to the level ‘EU restricted’	NDA	7.2	5 565 829	5 565 829	NDA	7.2	5 394 000	5 394 000	NDA	7.2	5 394 000	5 394 000	NDA	7.2	5 394 000	5 394 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 1			**245 714 855**	**245 714 855**			**-3 000 000**	**-3 000 000**			**-3 000 000**	**-3 000 000**			**-3 850 000**	**-3 850 000**
2	**BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE AT HEADQUARTERS**																
2 0	BUILDINGS AND ASSOCIATED COSTS																
2 0 0	**Buildings**																
2 0 0 0	Rent and annual lease payments	NDA	7.2	28 219 400	28 219 400												
2 0 0 1	Acquisition of immovable property	NDA	7.2	p.m.	p.m.												
2 0 0 2	Fitting-out and security works	NDA	7.2	3 400 000	3 400 000												
2 0 1	**Costs relating to buildings**																
2 0 1 0	Cleaning and maintenance	NDA	7.2	7 259 700	7 259 700												
2 0 1 1	Water, gas, electricity and heating	NDA	7.2	3 000 000	3 000 000												
2 0 1 2	Security and surveillance of buildings	NDA	7.2	10 535 000	10 535 000												
2 0 1 3	Insurance	NDA	7.2	200 000	200 000												
2 0 1 4	Other expenditure relating to buildings	NDA	7.2	100 000	100 000												
	Total Chapter 2 0			**52 714 100**	**52 714 100**												
2 1	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE																
2 1 0	**Computer systems and telecommunications**																
2 1 0 0	Information and communication technology	NDA	7.2	24 764 800	24 764 800												
2 1 0 1	Cryptography and highly classified information and communications technology	NDA	7.2	22 837 000	22 837 000												
2 1 0 2	Security of information and communication technology up to the level ‘EU restricted’	NDA	7.2	5 394 000	5 394 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
2 1 0 3	Technical security countermeasures	NDA	7.2	1 304 000	1 304 000	NDA	7.2	1 354 000	1 354 000	NDA	7.2	1 354 000	1 354 000	NDA	7.2	1 354 000	1 354 000
2 1 1	**Furniture, technical equipment and transport**																
2 1 1 0	Furniture	NDA	7.2	1 000 000	1 000 000	NDA	7.2	650 000	650 000	NDA	7.2	650 000	650 000	NDA	7.2	650 000	650 000
2 1 1 1	Technical equipment and installations	NDA	7.2	30 000	30 000	NDA	7.2	30 000	30 000	NDA	7.2	30 000	30 000	NDA	7.2	30 000	30 000
2 1 1 2	Transport	NDA	7.2	25 500	25 500	NDA	7.2	26 010	26 010	NDA	7.2	26 010	26 010	NDA	7.2	26 010	26 010
	Total Chapter 2 1			**58 632 369**	**58 632 369**			**55 055 810**	**55 055 810**			**55 055 810**	**55 055 810**			**55 055 810**	**55 055 810**
2 2	OTHER OPERATING EXPENDITURE																
2 2 0	**Conferences, congresses and meetings**																
2 2 0 0	Organisation of meetings, conferences and congresses	NDA	7.2	700 000	700 000	NDA	7.2	552 000	552 000	NDA	7.2	552 000	552 000	NDA	7.2	552 000	552 000
2 2 0 1	Experts’ travel expenses	NDA	7.2	40 000	40 000	NDA	7.2	40 000	40 000	NDA	7.2	40 000	40 000	NDA	7.2	40 000	40 000
2 2 1	**Information**																
2 2 1 0	Documentation and library expenditure	NDA	7.2	1 705 000	1 705 000	NDA	7.2	1 739 000	1 739 000	NDA	7.2	1 739 000	1 739 000	NDA	7.2	1 739 000	1 739 000
2 2 1 1	Satellite imagery	NDA	7.2	450 000	450 000	NDA	7.2	450 000	450 000	NDA	7.2	450 000	450 000	NDA	7.2	450 000	450 000
2 2 1 2	General publications	NDA	7.2	100 000	100 000	NDA	7.2	100 000	100 000	NDA	7.2	100 000	100 000	NDA	7.2	100 000	100 000
2 2 1 3	Public information and public events	NDA	7.2	1 779 900	1 779 900	NDA	7.2	1 815 498	1 815 498	NDA	7.2	1 815 498	1 815 498	NDA	7.2	1 815 498	1 815 498
2 2 1 4	Strategic communication capacity	NDA	7.2	6 242 400	6 242 400	NDA	7.2	5 367 248	5 367 248	NDA	7.2	5 367 248	5 367 248	NDA	7.2	5 367 248	5 367 248
2 2 2	**Language services**																
2 2 2 0	Translation	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
2 2 2 1	Interpretation	NDA	7.2	750 000	750 000	NDA	7.2	600 000	600 000	NDA	7.2	600 000	600 000	NDA	7.2	600 000	600 000
2 2 3	**Miscellaneous expenses**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
2 1 0 3	Technical security countermeasures	NDA	7.2	1 354 000	1 354 000												
2 1 1	**Furniture, technical equipment and transport**																
2 1 1 0	Furniture	NDA	7.2	650 000	650 000												
2 1 1 1	Technical equipment and installations	NDA	7.2	30 000	30 000												
2 1 1 2	Transport	NDA	7.2	26 010	26 010												
	Total Chapter 2 1			**55 055 810**	**55 055 810**												
2 2	OTHER OPERATING EXPENDITURE																
2 2 0	**Conferences, congresses and meetings**																
2 2 0 0	Organisation of meetings, conferences and congresses	NDA	7.2	552 000	552 000												
2 2 0 1	Experts’ travel expenses	NDA	7.2	40 000	40 000												
2 2 1	**Information**																
2 2 1 0	Documentation and library expenditure	NDA	7.2	1 739 000	1 739 000												
2 2 1 1	Satellite imagery	NDA	7.2	450 000	450 000												
2 2 1 2	General publications	NDA	7.2	100 000	100 000												
2 2 1 3	Public information and public events	NDA	7.2	1 815 498	1 815 498												
2 2 1 4	Strategic communication capacity	NDA	7.2	5 367 248	5 367 248												
2 2 2	**Language services**																
2 2 2 0	Translation	NDA	7.2	p.m.	p.m.												
2 2 2 1	Interpretation	NDA	7.2	600 000	600 000												
2 2 3	**Miscellaneous expenses**																

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
2 2 3 0	Office supplies	NDA	7.2	204 000	204 000	NDA	7.2	208 080	208 080	NDA	7.2	208 080	208 080	NDA	7.2	208 080	208 080
2 2 3 1	Postal charges	NDA	7.2	187 272	187 272	NDA	7.2	191 017	191 017	NDA	7.2	191 017	191 017	NDA	7.2	191 017	191 017
2 2 3 2	Expenditure on studies, surveys and consultations	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000
2 2 3 3	Interinstitutional cooperation	NDA	7.2	5 212 200	5 212 200	NDA	7.2	6 103 000	6 103 000	NDA	7.2	6 103 000	6 103 000	NDA	7.2	6 103 000	6 103 000
2 2 3 4	Removals	NDA	7.2	255 000	255 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000
2 2 3 5	Financial charges	NDA	7.2	20 000	20 000	NDA	7.2	20 000	20 000	NDA	7.2	20 000	20 000	NDA	7.2	20 000	20 000
2 2 3 6	Legal expenses and costs, damages and compensation	NDA	7.2	80 000	80 000	NDA	7.2	40 000	40 000	NDA	7.2	40 000	40 000	NDA	7.2	40 000	40 000
2 2 3 7	Other operating expenditure	NDA	7.2	39 300	39 300	NDA	7.2	39 000	39 000	NDA	7.2	39 000	39 000	NDA	7.2	39 000	39 000
2 2 4	**Conflict Prevention and Mediation Support Services (continuation)**																
2 2 4 0	Conflict Prevention and Mediation Support Services (continuation)	NDA	7.2	570 180	570 180	NDA	7.2	580 000	580 000	NDA	7.2	580 000	580 000	NDA	7.2	580 000	580 000
2 2 5	**Pilot projects - Preparatory actions**																
2 2 5 0	Pilot project — Towards the creation of a European Diplomatic Academy	DA	7.2	p.m.	p.m.	DA	7.2	—	—	DA	7.2	—	—	DA	7.2	—	—
	Total Chapter 2 2			**18 340 252**	**18 340 252**			**18 049 843**	**18 049 843**			**18 049 843**	**18 049 843**			**18 049 843**	**18 049 843**
	Total Title 2			**129 178 533**	**129 178 533**			**125 819 753**	**125 819 753**			**125 819 753**	**125 819 753**			**125 819 753**	**125 819 753**
3	**DELEGATIONS**																
3 0	DELEGATIONS																
3 0 0	**Delegations**																
3 0 0 0	Remuneration and entitlements of statutory staff	NDA	7.2	165 722 000	165 722 000	NDA	7.2	168 774 000	168 774 000	NDA	7.2	168 774 000	168 774 000	NDA	7.2	168 774 000	168 774 000
3 0 0 1	External staff and outside services	NDA	7.2	122 324 000	122 324 000	NDA	7.2	123 752 000	123 752 000	NDA	7.2	123 752 000	123 752 000	NDA	7.2	123 752 000	123 752 000
3 0 0 2	Other expenditure related to staff	NDA	7.2	37 334 754	37 334 754	NDA	7.2	41 144 242	41 144 242	NDA	7.2	41 144 242	41 144 242	NDA	7.2	41 144 242	41 144 242

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
2 2 3 0	Office supplies	NDA	7.2	208 080	208 080												
2 2 3 1	Postal charges	NDA	7.2	191 017	191 017												
2 2 3 2	Expenditure on studies, surveys and consultations	NDA	7.2	5 000	5 000												
2 2 3 3	Interinstitutional cooperation	NDA	7.2	6 103 000	6 103 000												
2 2 3 4	Removals	NDA	7.2	200 000	200 000												
2 2 3 5	Financial charges	NDA	7.2	20 000	20 000												
2 2 3 6	Legal expenses and costs, damages and compensation	NDA	7.2	40 000	40 000												
2 2 3 7	Other operating expenditure	NDA	7.2	39 000	39 000												
2 2 4	**Conflict Prevention and Mediation Support Services (continuation)**																
2 2 4 0	Conflict Prevention and Mediation Support Services (continuation)	NDA	7.2	580 000	580 000												
2 2 5	**Pilot projects - Preparatory actions**																
2 2 5 0	Pilot project — Towards the creation of a European Diplomatic Academy	DA	7.2	—	—												
	Total Chapter 2 2			**18 049 843**	**18 049 843**												
	Total Title 2			**125 819 753**	**125 819 753**												
3	**DELEGATIONS**																
3 0	DELEGATIONS																
3 0 0	**Delegations**																
3 0 0 0	Remuneration and entitlements of statutory staff	NDA	7.2	165 774 000	165 774 000			-3 000 000	-3 000 000			-3 000 000	-3 000 000			-3 000 000	-3 000 000
3 0 0 1	External staff and outside services	NDA	7.2	123 752 000	123 752 000												
3 0 0 2	Other expenditure related to staff	NDA	7.2	41 144 242	41 144 242												

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
3 0 0 3	Buildings and associated costs	NDA	7.2	187 575 472	187 575 472	NDA	7.2	197 026 260	197 026 260	NDA	7.2	197 026 260	197 026 260	NDA	7.2	203 226 260	203 226 260
3 0 0 4	Other administrative expenditure	NDA	7.2	45 061 000	45 061 000	NDA	7.2	45 497 000	45 497 000	NDA	7.2	45 497 000	45 497 000	NDA	7.2	45 497 000	45 497 000
3 0 0 5	Commission contribution for delegations	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter 3 0			**558 017 226**	**558 017 226**			**576 193 502**	**576 193 502**			**576 193 502**	**576 193 502**			**582 393 502**	**582 393 502**
	Total Title 3			**558 017 226**	**558 017 226**			**576 193 502**	**576 193 502**			**576 193 502**	**576 193 502**			**582 393 502**	**582 393 502**
10	**OTHER EXPENDITURE**																
10 0	PROVISIONAL APPROPRIATIONS																
	Total Chapter 10 0			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
10 1	CONTINGENCY RESERVE																
	Total Chapter 10 1		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**		7.2	**p.m.**	**p.m.**
	Total Title 10			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total General			932 520 257	932 520 257			950 728 110	950 728 110			950 728 110	950 728 110			957 778 110	957 778 110

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
3 0 0 3	Buildings and associated costs	NDA	7.2	200 026 260	200 026 260			3 000 000	3 000 000			3 000 000	3 000 000			-3 200 000	-3 200 000
3 0 0 4	Other administrative expenditure	NDA	7.2	45 497 000	45 497 000												
3 0 0 5	Commission contribution for delegations	NDA	7.2	p.m.	p.m.												
	Total Chapter 3 0			**576 193 502**	**576 193 502**											**-6 200 000**	**-6 200 000**
	Total Title 3			**576 193 502**	**576 193 502**											**-6 200 000**	**-6 200 000**
10	**OTHER EXPENDITURE**																
10 0	PROVISIONAL APPROPRIATIONS																
	Total Chapter 10 0			**p.m.**	**p.m.**												
10 1	CONTINGENCY RESERVE																
	Total Chapter 10 1		7.2	**p.m.**	**p.m.**												
	Total Title 10			**p.m.**	**p.m.**												
	Total General			947 728 110	947 728 110			-3 000 000	-3 000 000			-3 000 000	-3 000 000			-10 050 000	-10 050 000