



Council of the
European Union

Brussels, 18 December 2019
(OR. en)

15239/19
ADD 1

FSTR 167
REGIO 221
FC 73
SOC 810
AGRISTR 87
PECHE 562
CADREFIN 424
POLGEN 203

COVER NOTE

From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	17 December 2019
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2019) 627 final - ANNEXES 1-3
Subject:	ANNEXES to the REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT, THE COUNCIL, THE EUROPEAN ECONOMIC AND SOCIAL COMMITTEE AND THE COMMITTEE OF THE REGIONS Strategic report 2019 on the implementation of the European Structural and Investment Funds

Delegations will find attached document COM(2019) 627 final - ANNEXES 1-3.

Encl.: COM(2019) 627 final - ANNEXES 1-3



EUROPEAN
COMMISSION

Brussels, 17.12.2019
COM(2019) 627 final

ANNEXES 1 to 3

ANNEXES

to the

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT, THE
COUNCIL, THE EUROPEAN ECONOMIC AND SOCIAL COMMITTEE AND THE
COMMITTEE OF THE REGIONS**

**Strategic report 2019 on the implementation of the European Structural and Investment
Funds**

ANNEX 1.1

ESI Funds - cumulative financial implementation by thematic objective reported by programmes until **31 December 2018** (in total cost, with selection and expenditure volumes)

	Thematic Objectives	EU planned amount	Total planned amount	Total eligible cost of projects selected	Total spending reported by selected projects	Selection rate	Spending rate
		(EU only)	(EU and national)				
		€ million	€ million	€ million	€ million	%	%
1	Research & Innovation	40,146.2	59,922.0	42,611.3	11,739.6	71%	20%
2	Information & Communication Technologies	12,429.8	18,167.3	12,278.7	2,708.7	68%	15%
3	Competitiveness of SMEs	57,186.8	85,854.0	62,514.5	28,039.9	73%	33%
4	Low-Carbon Economy	34,576.1	49,228.1	31,770.5	9,144.4	65%	19%
5	Climate Change Adaptation & Risk Prevention	26,319.6	38,840.7	29,543.6	18,142.2	76%	47%
6	Environment Protection & Resource Efficiency	52,683.4	73,817.9	52,037.5	25,063.7	70%	34%
7	Network Infrastructures in Transport and Energy	54,287.8	65,246.3	56,356.4	19,749.1	86%	30%
8	Sustainable & Quality Employment	36,356.8	49,476.0	34,550.4	15,582.9	70%	31%
9	Social Inclusion	38,451.9	54,191.0	36,393.8	13,243.6	67%	24%
10	Educational & Vocational Training	28,149.5	40,874.0	28,340.1	11,026.7	69%	27%
11	Efficient Public Administration	4,810.8	6,132.9	4,395.7	1,148.0	72%	19%
12	Outermost & Sparsely Populated	167.7	220.5	161.4	397.9	73%	180%
DM	Discontinued Measures	121.7	168.3	-	80.8	0%	48%
	Multiple Thematic Objectives (ERDF/CF/ESF)	61,803.1	84,293.5	61,753.3	18,858.0	73%	22%
TA	Technical Assistance	13,612.0	19,016.9	11,701.6	5,004.6	62%	26%
	Grand total	461,103.3	645,449.4	464,408.8	179,930.1	72%	28%

Source: ESIF Open Data - <https://cohesiondata.ec.europa.eu/d/99js-gm52> as at 5 November 2019

ANNEX 1.2

ESI Funds cumulative financial implementation by thematic objective reported by programmes until 30 September 2019 (in total cost, with selection and expenditure volumes)

Cohesion data from 30/09/2019 –EAFRD and EMFF data from 31/12/2018

	Thematic Objectives	EU planned amount	Total planned amount	Total eligible cost of projects selected	Total spending reported by selected projects	Selection rate	Spending rate
		(EU only)	(EU and national)				
		€ million	€ million			%	%
1	Research & Innovation	39,987.8	59,665.2	46,645.3	14,399.9	78%	24%
2	Information & Communication Technologies	12,266.5	17,837.8	13,771.4	3,360.7	77%	19%
3	Competitiveness of SMEs	57,376.7	85,468.5	64,626.1	33,524.2	76%	39%
4	Low-Carbon Economy	34,345.0	48,814.0	35,014.0	11,377.2	72%	23%
5	Climate Change Adaptation & Risk Prevention	26,321.1	38,433.9	29,717.6	20,396.7	77%	53%
6	Environment Protection & Resource Efficiency	52,765.8	73,445.8	53,936.1	28,647.0	73%	39%
7	Network Infrastructures in Transport and Energy	54,210.3	65,146.9	59,843.2	22,992.6	92%	35%
8	Sustainable & Quality Employment	36,269.0	49,308.7	36,966.4	17,137.8	75%	35%
9	Social Inclusion	38,558.1	54,281.1	39,435.1	16,129.6	73%	30%
10	Educational & Vocational Training	28,096.7	40,778.0	31,088.8	13,242.7	76%	32%
11	Efficient Public Administration	4,797.1	6,116.4	5,017.1	1,419.9	82%	23%
12	Outermost & Sparsely Populated	167.7	220.5	191.6	442.0	87%	200%
DM	Discontinued Measures	111.9	154.7	-	95.0	0%	61%
	Multiple Thematic Objectives (ERDF/CF/ESF)	61,990.5	84,459.2	68,335.6	23,789.7	81%	28%
T A	Technical Assistance	13,666.6	19,021.4	12,496.1	5,921.8	66%	31%
	Grand total	460,930.9	643,152.1	497,084.4	212,876.6	77%	33%

Source: ESIF Open Data - <https://cohesiondata.ec.europa.eu/d/99js-gm52> as at 5 November 2019

ANNEX 2.1

ESI Funds cumulative financial implementation by Member State reported by programmes until **31 December 2018** (in total cost, with selection and expenditure volumes)

	Allocated EU amount 2014-2020 € million	Total planned amount (EU & national) € million	Total eligible cost of projects selected end 2017 € million	Total spending reported by selected projects end 2017 € million	Rate of project selection %	Rate of spending %
Austria	4,922.9	10,661.4	7,211.2	4,735.5	68%	44%
Belgium	2,741.7	6,088.8	5,033.1	1,558.4	83%	26%
Bulgaria	9,876.1	11,726.4	8,027.8	3,156.2	68%	27%
Croatia	10,727.4	12,649.1	8,740.3	2,178.1	69%	17%
Cyprus	917.3	1,169.7	986.9	438.8	84%	38%
Czechia	23,865.0	33,402.3	21,123.4	8,239.1	63%	25%
Denmark	1,546.8	2,276.5	1,610.5	708.3	71%	31%
Estonia	4,423.5	5,779.0	4,190.0	1,929.7	73%	33%
Finland	3,765.0	8,435.2	7,405.8	4,668.0	88%	55%
France	27,506.2	45,929.2	31,400.5	16,182.6	68%	35%
Germany	27,935.0	44,765.4	32,361.1	15,117.4	72%	34%
Greece	21,382.0	26,780.4	19,259.3	6,657.1	72%	25%
Hungary	25,013.9	29,649.6	31,434.6	7,897.3	106%	27%
Interreg	9,410.3	12,633.3	9,717.1	2,005.6	77%	16%
Ireland	3,361.6	6,139.7	5,728.0	2,963.3	93%	48%
Italy	44,656.1	75,164.5	49,948.2	17,460.3	66%	23%
Latvia	5,633.7	6,907.2	5,583.0	2,118.6	81%	31%
Lithuania	8,436.0	9,997.3	6,873.0	3,294.2	69%	33%
Luxembourg	140.1	456.4	309.4	205.2	68%	45%
Malta	827.9	1,023.9	908.7	311.4	89%	30%
Netherlands	1,947.4	3,802.6	3,125.5	1,289.8	82%	34%
Poland	86,111.6	104,916.2	76,918.8	26,879.0	73%	26%
Portugal	25,856.1	32,809.5	27,298.8	11,943.6	83%	36%
Romania	30,882.6	36,742.0	26,741.5	8,815.7	73%	24%
Slovakia	15,260.4	19,519.9	13,938.7	4,355.0	71%	22%
Slovenia	3,930.6	4,958.0	3,793.9	1,348.1	77%	27%
Spain	39,950.9	56,318.0	30,030.6	12,569.5	53%	22%
Sweden	3,626.7	8,053.0	5,909.1	3,101.2	73%	39%
United Kingdom	16,448.4	26,694.8	18,799.9	7,803.1	70%	29%
Grand Total	461,103.3	645,449.4	464,408.8	179,930.1	72%	28%

Source: ESIF Open Data - <https://cohesiondata.ec.europa.eu/d/99js-gm52> as at 5 November 2019

ANNEX 2.2

ESI Funds cumulative financial implementation by Member State reported by programmes until 30 September 2019 (in total cost, with selection and expenditure volumes)

Cohesion data from 30/09/2019 –EAFRD and EMFF data from 31/12/2018

	Allocated EU amount 2014-2020 € million	Total planned amount (EU & national) € million	Total eligible cost of projects selected Autumn 2018 € million	Total spending reported by selected projects Autumn 2018 € million	Rate of project selection %	Rate of spending %
Austria	4,922.9	10,660.8	7,657.1	5,210.4	72%	49%
Belgium	2,741.7	6,088.8	5,107.1	1,905.2	84%	31%
Bulgaria	9,868.8	11,714.0	8,415.8	3,903.9	72%	33%
Croatia	10,727.4	12,649.1	9,808.8	3,105.5	78%	25%
Cyprus	917.3	1,169.7	1,060.6	484.6	91%	41%
Czechia	23,865.0	32,739.6	23,214.4	10,489.2	71%	32%
Denmark	1,546.8	2,316.6	1,732.5	800.4	75%	35%
Estonia	4,423.5	5,779.0	4,510.7	2,328.2	78%	40%
Finland	3,765.0	8,435.2	7,650.3	5,066.4	91%	60%
France	27,521.6	45,946.5	34,347.1	18,705.6	75%	41%
Germany	27,935.0	44,730.6	34,524.6	17,516.3	77%	39%
Greece	21,382.0	26,144.3	20,991.0	7,183.4	80%	27%
Hungary	25,013.2	29,639.9	32,354.9	10,027.3	109%	34%
Interreg	9,410.0	12,631.1	10,809.9	2,863.0	86%	23%
Ireland	3,361.6	6,139.7	5,762.9	3,124.3	94%	51%
Italy	44,629.9	75,130.7	50,953.4	20,617.4	68%	27%
Latvia	5,633.7	6,907.9	5,876.8	2,640.2	85%	38%
Lithuania	8,436.4	9,998.4	7,662.6	3,897.6	77%	39%
Luxembourg	140.1	456.4	309.4	246.6	68%	54%
Malta	827.9	1,022.1	941.2	375.2	92%	37%
Netherlands	1,947.4	3,802.6	3,291.3	1,525.0	87%	40%
Poland	86,108.6	104,912.6	82,582.5	33,745.1	79%	32%
Portugal	25,856.1	33,043.1	29,244.2	13,350.1	89%	40%
Romania	30,882.6	36,742.0	30,357.6	10,023.2	83%	27%
Slovakia	15,137.2	19,349.4	14,996.5	5,118.7	78%	26%
Slovenia	3,928.7	4,955.4	3,793.9	1,430.5	77%	29%
Spain	39,948.8	56,303.7	32,370.3	13,877.3	57%	25%
Sweden	3,626.4	7,099.4	6,044.2	3,586.3	85%	51%
United Kingdom	16,425.1	26,643.5	20,712.7	9,730.1	78%	37%
Grand Total	460,930.9	643,152.1	497,084.4	212,876.6	77%	33%

Source: ESIF Open Data - <https://cohesiondata.ec.europa.eu/d/99js-gm52> as at 5 November 2019

ANNEX 3

ESI Funds – planned amounts for climate objectives and selection rates by the end of 2018

Fund	Total EU amount planned	Total EU climate change amount planned		Total selected end 2018 (EU share estimate)	Of which allocated to climate change action	Rate of selection of climate actions out of all operations selected (2018)
	€ billion	€ billion	%	€ billion	€ billion	%
CF	63.3	17.4	28%	55.1	15.4	28%
EAFRD	100.1	57.5	58%	63.7	42.9	41.7%
EMFF	5.7	1.0	17,5%	2.5	0.44	17,6%
ERDF	199.2	38.2	19%	147.9	23.6	16%
ESF/YEI	92.8	1.2	1%	91.9	5.8	8.9%
Total	461.1	115.3	24,7%	361.1	88.1	22,4%

Source: European Commission