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European Union

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'A' ITEM NOTE

From: General Secretariat of the Council
To: Council

Subject: Joint text on the general budget of the European Union for the financial
year 2024: Figures by budget line - Section III - Commission
– *Approval*

2024 BUDGETARY PROCEDURE

CONCILIATION DOCUMENT – JOINT TEXT

Doc No:

2.2

13-11-2023

FIGURES BY BUDGET LINE SECTION III

SECTION III — COMMISSION

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01	Research and Innovation																
01 01	Support administrative expenditure of the 'Research and Innovation' cluster																
01 01 01	Support expenditure for Horizon Europe																
01 01 01 01	Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research	NDA	1	169 435 000	169 435 000	NDA	1	176 044 594	176 044 594	NDA	1	176 044 594	176 044 594	NDA	1	176 044 594	176 044 594
01 01 01 02	External personnel implementing Horizon Europe — Indirect research	NDA	1	47 974 763	47 974 763	NDA	1	50 540 220	50 540 220	NDA	1	50 540 220	50 540 220	NDA	1	50 540 220	50 540 220
01 01 01 03	Other management expenditure for Horizon Europe — Indirect research	NDA	1	83 873 709	83 873 709	NDA	1	84 431 831	84 431 831	NDA	1	84 431 831	84 431 831	NDA	1	84 431 831	84 431 831
01 01 01 11	Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research	NDA	1	155 843 000	155 843 000	NDA	1	173 348 000	173 348 000	NDA	1	173 348 000	173 348 000	NDA	1	173 348 000	173 348 000
01 01 01 12	External personnel implementing Horizon Europe — Direct research	NDA	1	36 430 000	36 430 000	NDA	1	39 037 000	39 037 000	NDA	1	39 037 000	39 037 000	NDA	1	39 037 000	39 037 000
01 01 01 13	Other management expenditure for Horizon Europe — Direct research	NDA	1	51 784 000	51 784 000	NDA	1	63 334 000	63 334 000	NDA	1	63 334 000	63 334 000	NDA	1	63 334 000	63 334 000
01 01 01 71	European Research Council Executive Agency — Contribution from Horizon Europe	NDA	1	58 383 160	58 383 160	NDA	1	58 954 160	58 954 160	NDA	1	58 954 160	58 954 160	NDA	1	58 954 160	58 954 160
01 01 01 72	European Research Executive Agency — Contribution from Horizon Europe	NDA	1	97 156 810	97 156 810	NDA	1	102 627 538	102 627 538	NDA	1	102 627 538	102 627 538	NDA	1	102 627 538	102 627 538
01 01 01 73	European Health and Digital Executive Agency — Contribution from Horizon Europe	NDA	1	17 463 567	17 463 567	NDA	1	21 014 977	21 014 977	NDA	1	21 014 977	21 014 977	NDA	1	21 014 977	21 014 977
01 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe	NDA	1	14 884 072	14 884 072	NDA	1	14 153 165	14 153 165	NDA	1	14 153 165	14 153 165	NDA	1	14 153 165	14 153 165
01 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe	NDA	1	30 372 955	30 372 955	NDA	1	29 682 072	29 682 072	NDA	1	29 682 072	29 682 072	NDA	1	29 682 072	29 682 072
01 01 02	Support expenditure for the Euratom Research and Training Programme																
01 01 02 01	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research	NDA	1	7 432 595	7 432 595	NDA	1	7 699 869	7 699 869	NDA	1	7 699 869	7 699 869	NDA	1	7 699 869	7 699 869
01 01 02 02	External personnel implementing the Euratom Research and Training Programme — Indirect research	NDA	1	314 441	314 441	NDA	1	321 130	321 130	NDA	1	321 130	321 130	NDA	1	321 130	321 130

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01	Research and Innovation																
01 01	Support administrative expenditure of the 'Research and Innovation' cluster																
01 01 01	Support expenditure for Horizon Europe																
01 01 01 01	Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research	NDA	1	176 044 594	176 044 594												
01 01 01 02	External personnel implementing Horizon Europe — Indirect research	NDA	1	50 540 220	50 540 220												
01 01 01 03	Other management expenditure for Horizon Europe — Indirect research	NDA	1	84 431 831	84 431 831												
01 01 01 11	Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research	NDA	1	173 348 000	173 348 000												
01 01 01 12	External personnel implementing Horizon Europe — Direct research	NDA	1	39 037 000	39 037 000												
01 01 01 13	Other management expenditure for Horizon Europe — Direct research	NDA	1	63 334 000	63 334 000												
01 01 01 71	European Research Council Executive Agency — Contribution from Horizon Europe	NDA	1	58 954 160	58 954 160												
01 01 01 72	European Research Executive Agency — Contribution from Horizon Europe	NDA	1	102 627 538	102 627 538												
01 01 01 73	European Health and Digital Executive Agency — Contribution from Horizon Europe	NDA	1	21 014 977	21 014 977												
01 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe	NDA	1	14 153 165	14 153 165												
01 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe	NDA	1	29 682 072	29 682 072												
01 01 02	Support expenditure for the Euratom Research and Training Programme																
01 01 02 01	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research	NDA	1	7 699 869	7 699 869												
01 01 02 02	External personnel implementing the Euratom Research and Training Programme — Indirect research	NDA	1	321 130	321 130												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 01 02 03	Other management expenditure for the Euratom Research and Training Programme — Indirect research	NDA	1	1 560 269	1 560 269	NDA	1	1 453 002	1 453 002	NDA	1	1 453 002	1 453 002	NDA	1	1 453 002	1 453 002
01 01 02 11	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Direct research	NDA	1	56 477 000	56 477 000	NDA	1	55 277 000	55 277 000	NDA	1	55 277 000	55 277 000	NDA	1	55 277 000	55 277 000
01 01 02 12	External personnel implementing the Euratom Research and Training Programme — Direct research	NDA	1	10 455 000	10 455 000	NDA	1	10 455 000	10 455 000	NDA	1	10 455 000	10 455 000	NDA	1	10 455 000	10 455 000
01 01 02 13	Other management expenditure for the Euratom Research and Training Programme — Direct research	NDA	1	31 050 000	31 050 000	NDA	1	32 250 000	32 250 000	NDA	1	32 250 000	32 250 000	NDA	1	32 250 000	32 250 000
01 01 03	Support expenditure for the International Thermonuclear Experimental Reactor (ITER)																
01 01 03 01	Expenditure related to officials and temporary staff implementing ITER	NDA	1	5 821 795	5 821 795	NDA	1	6 120 000	6 120 000	NDA	1	6 120 000	6 120 000	NDA	1	6 120 000	6 120 000
01 01 03 02	External personnel implementing ITER	NDA	1	215 379	215 379	NDA	1	244 237	244 237	NDA	1	244 237	244 237	NDA	1	244 237	244 237
01 01 03 03	Other management expenditure for ITER	NDA	1	1 682 606	1 682 606	NDA	1	1 933 235	1 933 235	NDA	1	1 933 235	1 933 235	NDA	1	1 933 235	1 933 235
	Total Chapter 01 01			878 610 121	878 610 121			928 921 030	928 921 030			928 921 030	928 921 030			928 921 030	928 921 030
01 02	Horizon Europe																
01 02 01	Excellent Science (Pillar I)																
01 02 01 01	European Research Council	DA	1	2 126 150 713	1 494 155 883	DA	1	2 164 231 124	1 363 118 896	DA	1	2 144 231 124	1 363 118 896	DA	1	2 184 231 124	1 373 118 896
01 02 01 02	Marie Skłodowska-Curie Actions	DA	1	874 130 546	607 437 939	DA	1	891 754 891	622 716 236	DA	1	891 754 891	622 716 236	DA	1	906 754 891	630 216 236
01 02 01 03	Research infrastructures	DA	1	311 270 713	152 261 851	DA	1	328 973 816	290 535 859	DA	1	328 973 816	290 535 859	DA	1	328 973 816	290 535 859
01 02 02	Global Challenges and European Industrial Competitiveness (Pillar II)																
01 02 02 10	Cluster 'Health'	DA	1	536 129 598	160 643 110	DA	1	650 549 025	328 118 657	DA	1	620 549 025	328 118 657	DA	1	680 549 025	343 118 657
01 02 02 11	Cluster 'Health' — Innovative Health Initiative Joint Undertaking	DA	1	201 390 651	75 558 700	DA	1	176 590 534	71 264 652	DA	1	176 590 534	71 264 652	DA	1	176 590 534	71 264 652
01 02 02 12	Cluster 'Health' — Global Health EDCTP3 Joint Undertaking	DA	1	133 693 568	54 441 083	DA	1	144 172 417	72 244 509	DA	1	139 172 417	72 244 509	DA	1	144 172 417	72 244 509

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 01 02 03	Other management expenditure for the Euratom Research and Training Programme — Indirect research	NDA	1	1 453 002	1 453 002												
01 01 02 11	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Direct research	NDA	1	55 277 000	55 277 000												
01 01 02 12	External personnel implementing the Euratom Research and Training Programme — Direct research	NDA	1	10 455 000	10 455 000												
01 01 02 13	Other management expenditure for the Euratom Research and Training Programme — Direct research	NDA	1	32 250 000	32 250 000												
01 01 03	Support expenditure for the International Thermonuclear Experimental Reactor (ITER)																
01 01 03 01	Expenditure related to officials and temporary staff implementing ITER	NDA	1	6 120 000	6 120 000												
01 01 03 02	External personnel implementing ITER	NDA	1	244 237	244 237												
01 01 03 03	Other management expenditure for ITER	NDA	1	1 933 235	1 933 235												
	Total Chapter 01 01			928 921 030	928 921 030												
01 02	Horizon Europe																
01 02 01	Excellent Science (Pillar I)																
01 02 01 01	European Research Council	DA	1	2 176 231 124	1 363 118 896			12 000 000			32 000 000				-8 000 000	-10 000 000	
01 02 01 02	Marie Skłodowska-Curie Actions	DA	1	899 754 891	622 716 236			8 000 000			8 000 000				-7 000 000	-7 500 000	
01 02 01 03	Research infrastructures	DA	1	328 973 816	290 535 859												
01 02 02	Global Challenges and European Industrial Competitiveness (Pillar II)																
01 02 02 10	Cluster 'Health'	DA	1	675 549 025	328 118 657			25 000 000			55 000 000				-5 000 000	-15 000 000	
01 02 02 11	Cluster 'Health' — Innovative Health Initiative Joint Undertaking	DA	1	176 590 534	71 264 652												
01 02 02 12	Cluster 'Health' — Global Health EDCTP3 Joint Undertaking	DA	1	144 172 417	72 244 509						5 000 000						

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 02 02 20	Cluster 'Culture, Creativity and Inclusive Society'	DA	1	263 019 298	217 653 889	DA	1	298 612 665	268 344 237	DA	1	278 612 665	268 344 237	DA	1	313 612 665	275 844 237
01 02 02 30	Cluster 'Civil Security for Society'	DA	1	179 433 634	164 186 519	DA	1	204 320 873	147 613 948	DA	1	194 320 873	147 613 948	DA	1	204 320 873	147 613 948
01 02 02 31	Cluster 'Civil Security for Society' — European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 02 02 40	Cluster 'Digital, Industry and Space'	DA	1	1 153 294 233	990 847 723	DA	1	1 174 980 475	1 200 212 079	DA	1	1 174 980 475	1 200 212 079	DA	1	1 174 980 475	1 200 212 079
01 02 02 41	Cluster 'Digital, Industry and Space' — European High-Performance Computing Joint Undertaking (EuroHPC)	DA	1	122 390 944	136 244 364	DA	1	125 227 913	60 830 207	DA	1	125 227 913	60 830 207	DA	1	125 227 913	60 830 207
01 02 02 42	Cluster 'Digital, Industry and Space' — Chips Joint Undertaking	DA	1	490 897 463	267 276 208	DA	1	518 806 492	292 802 657	DA	1	503 806 492	292 802 657	DA	1	518 806 492	292 802 657
01 02 02 43	Cluster 'Digital, Industry and Space' — Smart Networks and Services Joint Undertaking	DA	1	131 204 255	133 182 898	DA	1	127 335 018	127 551 391	DA	1	127 335 018	127 551 391	DA	1	127 335 018	127 551 391
01 02 02 50	Cluster 'Climate, Energy and Mobility'	DA	1	1 108 861 904	524 088 847	DA	1	1 288 842 641	942 153 278	DA	1	1 248 842 641	942 153 278	DA	1	1 328 842 641	962 153 278
01 02 02 51	Cluster 'Climate, Energy and Mobility' — Single European Sky ATM Research 3 Joint Undertaking	DA	1	86 511 174	71 872 743	DA	1	91 088 542	80 381 002	DA	1	91 088 542	80 381 002	DA	1	91 088 542	80 381 002
01 02 02 52	Cluster 'Climate, Energy and Mobility' — Clean Aviation Joint Undertaking	DA	1	231 570 000	367 061 957	DA	1	148 885 217	22 611 527	DA	1	148 885 217	22 611 527	DA	1	148 885 217	22 611 527
01 02 02 53	Cluster 'Climate, Energy and Mobility' — Europe's Rail Joint Undertaking	DA	1	91 734 167	72 216 259	DA	1	103 994 557	70 949 557	DA	1	98 994 557	70 949 557	DA	1	103 994 557	70 949 557
01 02 02 54	Cluster 'Climate, Energy and Mobility' — Clean Hydrogen Joint Undertaking	DA	1	195 179 077	216 703 846	DA	1	116 986 367	84 483 044	DA	1	116 986 367	84 483 044	DA	1	116 986 367	84 483 044
01 02 02 60	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'	DA	1	1 042 611 524	656 254 638	DA	1	1 050 696 938	793 950 581	DA	1	1 050 696 938	793 950 581	DA	1	1 070 696 938	803 950 581
01 02 02 61	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment' — Circular Bio-based Europe Joint Undertaking	DA	1	147 800 000	85 679 477	DA	1	144 173 389	153 717 118	DA	1	144 173 389	153 717 118	DA	1	144 173 389	153 717 118
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre	DA	1	32 345 016	28 500 000	DA	1	32 830 192	30 000 000	DA	1	32 830 192	30 000 000	DA	1	32 830 192	30 000 000
01 02 03	Innovative Europe (Pillar III)																
01 02 03 01	European Innovation Council	DA	1	1 159 787 387	688 834 000	DA	1	1 166 817 277	844 837 697	DA	1	1 166 817 277	844 837 697	DA	1	1 291 817 277	1 469 837 697
01 02 03 02	European innovation ecosystems	DA	1	67 631 453	44 955 069	DA	1	84 132 515	65 066 252	DA	1	78 132 515	65 066 252	DA	1	84 132 515	65 066 252

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 02 02 20	Cluster 'Culture, Creativity and Inclusive Society'	DA	1	306 612 665	268 344 237			8 000 000					28 000 000			-7 000 000	-7 500 000
01 02 02 30	Cluster 'Civil Security for Society'	DA	1	204 320 873	147 613 948								10 000 000				
01 02 02 31	Cluster 'Civil Security for Society' — European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1	p.m.	p.m.												
01 02 02 40	Cluster 'Digital, Industry and Space'	DA	1	1 174 980 475	1 200 212 079												
01 02 02 41	Cluster 'Digital, Industry and Space' — European High-Performance Computing Joint Undertaking (EuroHPC)	DA	1	125 227 913	60 830 207												
01 02 02 42	Cluster 'Digital, Industry and Space' — Chips Joint Undertaking	DA	1	518 806 492	292 802 657								15 000 000				
01 02 02 43	Cluster 'Digital, Industry and Space' — Smart Networks and Services Joint Undertaking	DA	1	127 335 018	127 551 391												
01 02 02 50	Cluster 'Climate, Energy and Mobility'	DA	1	1 309 842 641	942 153 278			21 000 000					61 000 000			-19 000 000	-20 000 000
01 02 02 51	Cluster 'Climate, Energy and Mobility' — Single European Sky ATM Research 3 Joint Undertaking	DA	1	91 088 542	80 381 002												
01 02 02 52	Cluster 'Climate, Energy and Mobility' — Clean Aviation Joint Undertaking	DA	1	148 885 217	22 611 527												
01 02 02 53	Cluster 'Climate, Energy and Mobility' — Europe's Rail Joint Undertaking	DA	1	103 994 557	70 949 557								5 000 000				
01 02 02 54	Cluster 'Climate, Energy and Mobility' — Clean Hydrogen Joint Undertaking	DA	1	116 986 367	84 483 044												
01 02 02 60	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'	DA	1	1 061 696 938	793 950 581			11 000 000					11 000 000			-9 000 000	-10 000 000
01 02 02 61	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment' — Circular Bio-based Europe Joint Undertaking	DA	1	144 173 389	153 717 118												
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre	DA	1	32 830 192	30 000 000												
01 02 03	Innovative Europe (Pillar III)																
01 02 03 01	European Innovation Council	DA	1	1 166 817 277	844 837 697											-125 000 000	-625 000 000
01 02 03 02	European innovation ecosystems	DA	1	84 132 515	65 066 252								6 000 000				

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 02 03 03	European Institute of Innovation and Technology (EIT)	DA	1	392 016 307	351 093 932	DA	1	409 405 758	409 266 819	DA	1	394 405 758	409 266 819	DA	1	409 405 758	409 266 819
01 02 04	Widening participation and strengthening the European Research Area																
01 02 04 01	Widening participation and spreading excellence	DA	1	382 680 166	250 577 864	DA	1	391 704 081	335 137 773	DA	1	391 704 081	335 137 773	DA	1	391 704 081	335 137 773
01 02 04 02	Reforming and enhancing the European R&I system	DA	1	49 900 031	52 630 608	DA	1	50 081 028	58 719 798	DA	1	50 081 028	58 719 798	DA	1	50 081 028	58 719 798
01 02 05	Horizontal operational activities	DA	1	157 655 567	117 784 243	DA	1	113 727 230	133 881 913	DA	1	113 727 230	133 881 913	DA	1	113 727 230	133 881 913
01 02 99	Completion of previous programmes and activities																
01 02 99 01	Completion of previous research programmes (prior to 2021)	DA	1	p.m.	3 147 625 008	DA	1	p.m.	2 149 087 945	DA	1	p.m.	2 149 087 945	DA	1	p.m.	2 149 087 945
	Total Chapter 01 02			11 669 289 389	11 129 768 658			11 998 920 975	11 019 597 632			11 832 920 975	11 019 597 632			12 263 920 975	11 714 597 632
01 03	Euratom Research and Training Programme																
01 03 01	Fusion research and development	DA	1	110 561 358	107 513 531	DA	1	113 764 360	91 863 251	DA	1	112 764 360	91 863 251	DA	1	113 764 360	91 863 251
01 03 02	Nuclear fission, safety and radiation protection (indirect actions)	DA	1	50 496 825	404 438	DA	1	51 959 861	66 460 535	DA	1	50 959 861	66 460 535	DA	1	51 959 861	66 460 535
01 03 03	Nuclear direct actions of the Joint Research Centre	DA	1	8 130 000	7 000 000	DA	1	8 055 381	7 400 000	DA	1	8 055 381	7 400 000	DA	1	8 055 381	7 400 000
01 03 99	Completion of previous programmes and activities																
01 03 99 01	Completion of previous Euratom research programmes (prior to 2021)	DA	1	p.m.	52 083 796	DA	1	p.m.	59 375 097	DA	1	p.m.	59 375 097	DA	1	p.m.	59 375 097
	Total Chapter 01 03			169 188 183	167 001 765			173 779 602	225 098 883			171 779 602	225 098 883			173 779 602	225 098 883
01 04	International Thermonuclear Experimental Reactor (ITER)																
01 04 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy	DA	1	552 128 572	249 509 002	DA	1	548 002 426	459 482 428	DA	1	538 002 426	459 482 428	DA	1	548 002 426	459 482 428
01 04 99	Completion of previous programmes and activities																
01 04 99 01	Completion of previous ITER activities (prior to 2021)	DA	1	p.m.	150 000 000	DA	1	p.m.	146 390 826	DA	1	p.m.	146 390 826	DA	1	p.m.	146 390 826

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 02 03 03	European Institute of Innovation and Technology (EIT)	DA	1	409 405 758	409 266 819							15 000 000					
01 02 04	Widening participation and strengthening the European Research Area																
01 02 04 01	Widening participation and spreading excellence	DA	1	391 704 081	335 137 773												
01 02 04 02	Reforming and enhancing the European R&I system	DA	1	50 081 028	58 719 798												
01 02 05	Horizontal operational activities	DA	1	113 727 230	133 881 913												
01 02 99	Completion of previous programmes and activities																
01 02 99 01	Completion of previous research programmes (prior to 2021)	DA	1	p.m.	2 149 087 945												
	Total Chapter 01 02			12 083 920 975	11 019 597 632			85 000 000				251 000 000			-180 000 000	-695 000 000	
01 03	Euratom Research and Training Programme																
01 03 01	Fusion research and development	DA	1	113 764 360	91 863 251							1 000 000					
01 03 02	Nuclear fission, safety and radiation protection (indirect actions)	DA	1	51 959 861	66 460 535							1 000 000					
01 03 03	Nuclear direct actions of the Joint Research Centre	DA	1	8 055 381	7 400 000												
01 03 99	Completion of previous programmes and activities																
01 03 99 01	Completion of previous Euratom research programmes (prior to 2021)	DA	1	p.m.	59 375 097												
	Total Chapter 01 03			173 779 602	225 098 883							2 000 000					
01 04	International Thermonuclear Experimental Reactor (ITER)																
01 04 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy	DA	1	428 002 426	354 482 428			-120 000 000	-105 000 000			-110 000 000	-105 000 000		-120 000 000	-105 000 000	
01 04 99	Completion of previous programmes and activities																
01 04 99 01	Completion of previous ITER activities (prior to 2021)	DA	1	p.m.	146 390 826												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 01 04			552 128 572	399 509 002			548 002 426	605 873 254			538 002 426	605 873 254			548 002 426	605 873 254
01 20	Pilot projects, preparatory actions, prerogatives and other actions																
01 20 01	Pilot projects	DA	1	7 200 000	7 622 658	DA	1	p.m.	7 623 807	DA	1	p.m.	7 623 807	DA	1	6 380 000	10 813 807
01 20 02	Preparatory actions	DA	1	20 500 000	10 037 885	DA	1	p.m.	13 136 278	DA	1	p.m.	13 136 278	DA	1	18 100 000	22 186 278
01 20 03	Other actions																
01 20 03 01	Research programme for steel	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 03 02	Research programme for coal	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 03 03	Provision of services and work on behalf of outside bodies — Joint Research Centre	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 03 04	Scientific and technical support for Union policies on a competitive basis — Joint Research Centre	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 03 05	Operation of the high-flux reactor (HFR) — HFR supplementary research programme	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 99	Completion of previous programmes and activities																
01 20 99 01	Completion of previous supplementary research programmes (prior to 2020)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
	Total Chapter 01 20			27 700 000	17 660 543			p.m.	20 760 085			p.m.	20 760 085			24 480 000	33 000 085
	Total Title 01			13 296 916 265	12 592 550 089			13 649 624 033	12 800 250 884			13 471 624 033	12 800 250 884			13 939 104 033	13 507 490 884
02	European Strategic Investments																
02 01	Support administrative expenditure of the 'European Strategic Investments' cluster																
02 01 10	Support expenditure for the InvestEU Programme	NDA	1	1 000 000	1 000 000	NDA	1	1 000 000	1 000 000	NDA	1	1 000 000	1 000 000	NDA	1	1 000 000	1 000 000
02 01 21	Support expenditure for the Connecting Europe Facility — Transport																
02 01 21 01	Support expenditure for the Connecting Europe Facility — Transport	NDA	1	2 080 800	2 080 800	NDA	1	2 122 416	2 122 416	NDA	1	2 122 416	2 122 416	NDA	1	2 122 416	2 122 416

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 01 04			428 002 426	500 873 254			-120 000 000	-105 000 000			-110 000 000	-105 000 000			-120 000 000	-105 000 000
01 20	Pilot projects, preparatory actions, prerogatives and other actions																
01 20 01	Pilot projects	DA	1	6 380 000	9 218 807			6 380 000	1 595 000			6 380 000	1 595 000				-1 595 000
01 20 02	Preparatory actions	DA	1	18 100 000	17 661 278			18 100 000	4 525 000			18 100 000	4 525 000				-4 525 000
01 20 03	Other actions																
01 20 03 01	Research programme for steel	DA	1	p.m.	p.m.												
01 20 03 02	Research programme for coal	DA	1	p.m.	p.m.												
01 20 03 03	Provision of services and work on behalf of outside bodies — Joint Research Centre	DA	1	p.m.	p.m.												
01 20 03 04	Scientific and technical support for Union policies on a competitive basis — Joint Research Centre	DA	1	p.m.	p.m.												
01 20 03 05	Operation of the high-flux reactor (HFR) — HFR supplementary research programme	DA	1	p.m.	p.m.												
01 20 99	Completion of previous programmes and activities																
01 20 99 01	Completion of previous supplementary research programmes (prior to 2020)	DA	1	p.m.	p.m.												
	Total Chapter 01 20			24 480 000	26 880 085			24 480 000	6 120 000			24 480 000	6 120 000				-6 120 000
	Total Title 01			13 639 104 033	12 701 370 884			-10 520 000	-98 880 000			167 480 000	-98 880 000			-300 000 000	-806 120 000
02	European Strategic Investments																
02 01	Support administrative expenditure of the 'European Strategic Investments' cluster																
02 01 10	Support expenditure for the InvestEU Programme	NDA	1	1 000 000	1 000 000												
02 01 21	Support expenditure for the Connecting Europe Facility — Transport																
02 01 21 01	Support expenditure for the Connecting Europe Facility — Transport	NDA	1	2 122 416	2 122 416												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 01 21 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport	NDA	1	7 645 690	7 645 690	NDA	1	7 946 000	7 946 000	NDA	1	7 946 000	7 946 000	NDA	1	7 946 000	7 946 000
02 01 22	Support expenditure for the Connecting Europe Facility — Energy																
02 01 22 01	Support expenditure for the Connecting Europe Facility — Energy	NDA	1	1 872 720	1 872 720	NDA	1	2 039 344	2 039 344	NDA	1	2 039 344	2 039 344	NDA	1	2 039 344	2 039 344
02 01 22 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Energy	NDA	1	3 156 950	3 156 950	NDA	1	3 001 000	3 001 000	NDA	1	3 001 000	3 001 000	NDA	1	3 001 000	3 001 000
02 01 23	Support expenditure for the Connecting Europe Facility — Digital																
02 01 23 01	Support expenditure for the Connecting Europe Facility — Digital	NDA	1	1 040 400	1 040 400	NDA	1	1 061 208	1 061 208	NDA	1	1 061 208	1 061 208	NDA	1	1 061 208	1 061 208
02 01 23 73	European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital	NDA	1	4 371 991	4 371 991	NDA	1	4 528 027	4 528 027	NDA	1	4 528 027	4 528 027	NDA	1	4 528 027	4 528 027
02 01 30	Support expenditure for the Digital Europe Programme																
02 01 30 01	Support expenditure for the Digital Europe Programme	NDA	1	9 562 063	9 562 063	NDA	1	12 035 402	12 035 402	NDA	1	12 035 402	12 035 402	NDA	1	12 035 402	12 035 402
02 01 30 73	European Health and Digital Executive Agency — Contribution from the Digital Europe Programme	NDA	1	7 457 836	7 457 836	NDA	1	5 778 229	5 778 229	NDA	1	5 778 229	5 778 229	NDA	1	5 778 229	5 778 229
02 01 40	Support expenditure for other actions																
02 01 40 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the renewable energy financing mechanism	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.
	Total Chapter 02 01			38 188 450	38 188 450			39 511 626	39 511 626			39 511 626	39 511 626			39 511 626	39 511 626
02 02	InvestEU Fund																
02 02 01	Guarantee for the InvestEU Fund	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 02	EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund	DA	1	339 742 000	100 000 000	DA	1	294 046 000	150 000 000	DA	1	294 046 000	150 000 000	DA	1	1 344 046 000	1 200 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 01 21 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport	NDA	1	7 946 000	7 946 000												
02 01 22	Support expenditure for the Connecting Europe Facility — Energy																
02 01 22 01	Support expenditure for the Connecting Europe Facility — Energy	NDA	1	2 039 344	2 039 344												
02 01 22 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Energy	NDA	1	3 001 000	3 001 000												
02 01 23	Support expenditure for the Connecting Europe Facility — Digital																
02 01 23 01	Support expenditure for the Connecting Europe Facility — Digital	NDA	1	1 061 208	1 061 208												
02 01 23 73	European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital	NDA	1	4 528 027	4 528 027												
02 01 30	Support expenditure for the Digital Europe Programme																
02 01 30 01	Support expenditure for the Digital Europe Programme	NDA	1	12 035 402	12 035 402												
02 01 30 73	European Health and Digital Executive Agency — Contribution from the Digital Europe Programme	NDA	1	5 778 229	5 778 229												
02 01 40	Support expenditure for other actions																
02 01 40 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the renewable energy financing mechanism	NDA	1	p.m.	p.m.												
	Total Chapter 02 01			39 511 626	39 511 626												
02 02	InvestEU Fund																
02 02 01	Guarantee for the InvestEU Fund	DA	1	p.m.	p.m.												
02 02 02	EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund	DA	1	294 046 000	150 000 000											-1 050 000 000	-1 050 000 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 02 03	InvestEU Advisory Hub, InvestEU Portal and accompanying measures	DA	1	p.m.	12 760 000	DA	1	52 500 000	26 286 578	DA	1	52 500 000	26 286 578	DA	1	52 500 000	26 286 578
02 02 99	Completion of previous financial instruments — Provisioning of the common provisioning fund																
02 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments	DA	1	p.m.	107 681 000	DA	1	p.m.	47 800 000	DA	1	p.m.	47 800 000	DA	1	p.m.	47 800 000
02 02 99 02	Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) — Financial instruments under the Microfinance and Social Entrepreneurship axis	DA	1	p.m.	7 000 000	DA	1	p.m.	2 992 382	DA	1	p.m.	2 992 382	DA	1	p.m.	2 992 382
02 02 99 03	Completion of previous research programmes (prior to 2021) — Financial instruments	DA	1	p.m.	103 507 920	DA	1	p.m.	84 866 801	DA	1	p.m.	84 866 801	DA	1	p.m.	84 866 801
02 02 99 04	Completion of previous Euratom research programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 05	Completion of previous Connecting Europe Facility (CEF) — Energy programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 06	Completion of previous Connecting Europe Facility (CEF) — Transport programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 07	Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments	DA	1	p.m.	16 000 000	DA	1	p.m.	10 000 000	DA	1	p.m.	10 000 000	DA	1	p.m.	10 000 000
02 02 99 08	Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments	DA	1	p.m.	30 729 050	DA	1	p.m.	18 616 496	DA	1	p.m.	18 616 496	DA	1	p.m.	18 616 496
02 02 99 09	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 10	Completion of previous Erasmus programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 11	Completion of previous energy projects to aid economic recovery (2007-2013) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 12	Completion of the European Fund for Strategic Investments (EFSI)	DA	1	p.m.	11 164 241	DA	1	p.m.	5 130 274	DA	1	p.m.	5 130 274	DA	1	p.m.	5 130 274

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 02 03	InvestEU Advisory Hub, InvestEU Portal and accompanying measures	DA	1	52 500 000	26 286 578												
02 02 99	Completion of previous financial instruments — Provisioning of the common provisioning fund																
02 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments	DA	1	p.m.	47 800 000												
02 02 99 02	Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) — Financial instruments under the Microfinance and Social Entrepreneurship axis	DA	1	p.m.	2 992 382												
02 02 99 03	Completion of previous research programmes (prior to 2021) — Financial instruments	DA	1	p.m.	84 866 801												
02 02 99 04	Completion of previous Euratom research programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 05	Completion of previous Connecting Europe Facility (CEF) — Energy programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 06	Completion of previous Connecting Europe Facility (CEF) — Transport programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 07	Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments	DA	1	p.m.	10 000 000												
02 02 99 08	Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments	DA	1	p.m.	18 616 496												
02 02 99 09	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 10	Completion of previous Erasmus programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 11	Completion of previous energy projects to aid economic recovery (2007-2013) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 12	Completion of the European Fund for Strategic Investments (EFSI)	DA	1	p.m.	5 130 274												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 02 02			339 742 000	388 842 211			346 546 000	345 692 531			346 546 000	345 692 531			1 396 546 000	1 395 692 531
02 03	Connecting Europe Facility (CEF)																
02 03 01	Connecting Europe Facility (CEF) — Transport	DA	1	1 842 813 707	994 760 000	DA	1	1 717 181 785	1 435 000 000	DA	1	1 717 181 785	1 435 000 000	DA	1	1 817 181 785	1 485 000 000
02 03 02	Connecting Europe Facility (CEF) — Energy	DA	1	851 372 269	253 228 000	DA	1	880 366 912	367 775 000	DA	1	880 366 912	367 775 000	DA	1	880 366 912	367 775 000
02 03 03	Connecting Europe Facility (CEF) — Digital																
02 03 03 01	Connecting Europe Facility (CEF) — Digital	DA	1	283 664 554	147 646 530	DA	1	81 538 807	129 563 739	DA	1	81 538 807	129 563 739	DA	1	81 538 807	129 563 739
02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)	DA	1	p.m.	50 000 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 03 99	Completion of previous programmes and activities																
02 03 99 01	Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)	DA	1	p.m.	939 000 000	DA	1	p.m.	673 700 000	DA	1	p.m.	673 700 000	DA	1	p.m.	673 700 000
02 03 99 02	Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)	DA	1	p.m.	448 000 000	DA	1	p.m.	350 270 000	DA	1	p.m.	350 270 000	DA	1	p.m.	350 270 000
02 03 99 03	Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)	DA	1	p.m.	26 973 840	DA	1	p.m.	16 087 668	DA	1	p.m.	16 087 668	DA	1	p.m.	16 087 668
02 03 99 04	Completion of previous energy projects to aid economic recovery (2007-2013)	DA	1	p.m.	14 600 000	DA	1	p.m.	18 300 000	DA	1	p.m.	18 300 000	DA	1	p.m.	18 300 000
	Total Chapter 02 03			2 977 850 530	2 874 208 370			2 679 087 504	2 990 696 407			2 679 087 504	2 990 696 407			2 779 087 504	3 040 696 407
02 04	Digital Europe Programme																
02 04 01	Cybersecurity																
02 04 01 10	Cybersecurity	DA	1	24 361 553	20 484 548	DA	1	30 596 172	61 630 890	DA	1	30 596 172	61 630 890	DA	1	30 596 172	61 630 890
02 04 01 11	European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1	179 058 443	154 721 374	DA	1	211 267 742	188 759 099	DA	1	211 267 742	188 759 099	DA	1	211 267 742	188 759 099
02 04 02	High-performance computing																
02 04 02 10	High-performance computing	DA	1	16 232 897	23 708 091	DA	1	20 528 765	39 321 721	DA	1	20 528 765	39 321 721	DA	1	20 528 765	39 321 721
02 04 02 11	High-Performance Computing Joint Undertaking (EuroHPC)	DA	1	327 579 870	222 883 260	DA	1	76 436 413	91 210 337	DA	1	76 436 413	91 210 337	DA	1	76 436 413	91 210 337

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 02 02			346 546 000	345 692 531										-1 050 000 000	-1 050 000 000	
02 03	Connecting Europe Facility (CEF)																
02 03 01	Connecting Europe Facility (CEF) — Transport	DA	1	1 747 181 785	1 435 000 000			30 000 000			30 000 000				-70 000 000	-50 000 000	
02 03 02	Connecting Europe Facility (CEF) — Energy	DA	1	880 366 912	367 775 000												
02 03 03	Connecting Europe Facility (CEF) — Digital																
02 03 03 01	Connecting Europe Facility (CEF) — Digital	DA	1	81 538 807	129 563 739												
02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)	DA	1	p.m.	p.m.												
02 03 99	Completion of previous programmes and activities																
02 03 99 01	Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)	DA	1	p.m.	673 700 000												
02 03 99 02	Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)	DA	1	p.m.	350 270 000												
02 03 99 03	Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)	DA	1	p.m.	16 087 668												
02 03 99 04	Completion of previous energy projects to aid economic recovery (2007-2013)	DA	1	p.m.	18 300 000												
	Total Chapter 02 03			2 709 087 504	2 990 696 407			30 000 000			30 000 000				-70 000 000	-50 000 000	
02 04	Digital Europe Programme																
02 04 01	Cybersecurity																
02 04 01 10	Cybersecurity	DA	1	30 596 172	61 630 890												
02 04 01 11	European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1	211 267 742	188 759 099												
02 04 02	High-performance computing																
02 04 02 10	High-performance computing	DA	1	20 528 765	39 321 721												
02 04 02 11	High-Performance Computing Joint Undertaking (EuroHPC)	DA	1	76 436 413	91 210 337												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 04 03	Artificial intelligence	DA	1	226 316 819	227 421 003	DA	1	295 067 000	251 060 083	DA	1	295 067 000	251 060 083	DA	1	295 067 000	251 060 083
02 04 04	Skills	DA	1	66 902 708	22 011 648	DA	1	64 892 032	81 364 187	DA	1	64 892 032	81 364 187	DA	1	64 892 032	81 364 187
02 04 05	Deployment																
02 04 05 01	Deployment	DA	1	138 788 882	73 424 252	DA	1	93 251 536	125 401 247	DA	1	93 251 536	125 401 247	DA	1	93 251 536	125 401 247
02 04 05 02	Deployment / Interoperability	DA	1	23 789 959	20 552 023	DA	1	25 470 611	24 075 186	DA	1	25 470 611	24 075 186	DA	1	25 470 611	24 075 186
02 04 06	Semiconductors																
02 04 06 10	Semiconductors – Chips Fund InvestEU	DA	1	35 000 000	2 000 000	DA	1	30 000 000	63 000 000	DA	1	30 000 000	63 000 000	DA	1	30 000 000	63 000 000
02 04 06 11	Semiconductors – Chips Joint Undertaking	DA	1	271 877 865	71 712 028	DA	1	400 584 286	206 023 286	DA	1	380 584 286	206 023 286	DA	1	413 084 286	212 273 286
02 04 99	Completion of previous programmes and activities																
02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)	DA	1	p.m.	180 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 04 99 02	Completion of the European High-Performance Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) — ICT (prior to 2021)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
	Total Chapter 02 04			1 309 908 996	839 098 227			1 248 094 557	1 131 846 036			1 228 094 557	1 131 846 036			1 260 594 557	1 138 096 036
02 10	Decentralised agencies																
02 10 01	European Union Aviation Safety Agency (EASA)	DA	1	40 709 818 2 520 000	40 709 818 2 520 000	DA	1	44 381 874	44 381 874	DA	1	41 607 874 1 774 000	41 607 874 1 774 000	DA	1	41 607 874 2 774 000	41 607 874 2 774 000
02 10 02	European Maritime Safety Agency (EMSA)	DA	1	85 537 819	85 537 819	DA	1	88 999 498	88 999 498	DA	1	87 808 498 691 000	87 808 498 691 000	DA	1	87 808 498 1 191 000	87 808 498 1 191 000
02 10 03	European Union Agency for Railways (ERA)	DA	1	27 348 636	27 348 636	DA	1	28 564 091	28 564 091	DA	1	28 064 091	28 064 091	DA	1	28 564 091	28 564 091
02 10 04	European Union Agency for Cybersecurity (ENISA)	DA	1	23 544 889 610 000	23 544 889 610 000	DA	1	24 676 083	24 676 083	DA	1	24 676 083	24 676 083	DA	1	26 233 583	26 233 583

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 04 03	Artificial intelligence	DA	1	295 067 000	251 060 083												
02 04 04	Skills	DA	1	64 892 032	81 364 187												
02 04 05	Deployment																
02 04 05 01	Deployment	DA	1	93 251 536	125 401 247												
02 04 05 02	Deployment / Interoperability	DA	1	25 470 611	24 075 186												
02 04 06	Semiconductors																
02 04 06 10	Semiconductors – Chips Fund InvestEU	DA	1	30 000 000	63 000 000												
02 04 06 11	Semiconductors – Chips Joint Undertaking	DA	1	400 584 286	206 023 286						20 000 000				-12 500 000	-6 250 000	
02 04 99	Completion of previous programmes and activities																
02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)	DA	1	p.m.	p.m.												
02 04 99 02	Completion of the European High-Performance Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) — ICT (prior to 2021)	DA	1	p.m.	p.m.												
	Total Chapter 02 04			1 248 094 557	1 131 846 036							20 000 000			-12 500 000	-6 250 000	
02 10	Decentralised agencies																
02 10 01	European Union Aviation Safety Agency (EASA)	DA	1	44 381 874	44 381 874						2 774 000 -1 774 000	2 774 000 -1 774 000			2 774 000 -2 774 000	2 774 000 -2 774 000	
02 10 02	European Maritime Safety Agency (EMSA)	DA	1	88 999 498	88 999 498						1 191 000 -691 000	1 191 000 -691 000			1 191 000 -1 191 000	1 191 000 -1 191 000	
02 10 03	European Union Agency for Railways (ERA)	DA	1	28 564 091	28 564 091						500 000	500 000					
02 10 04	European Union Agency for Cybersecurity (ENISA)	DA	1	24 676 083	24 676 083										-1 557 500	-1 557 500	

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 10 05	Agency for Support for BEREC (BEREC Office)	DA	1	7 647 494	7 647 494	DA	1	7 819 314	7 819 314	DA	1	7 819 314	7 819 314	DA	1	7 819 314	7 819 314
02 10 06	European Union Agency for the Cooperation of Energy Regulators (ACER)	DA	1	16 657 909 842 000	16 657 909 842 000	DA	1	17 175 275 1 830 000	17 175 275 1 830 000	DA	1	17 175 275 1 330 000	17 175 275 1 330 000	DA	1	17 357 275 1 830 000	17 357 275 1 830 000
	Total Chapter 02 10 Reserve			201 446 565 3 972 000	201 446 565 3 972 000			211 616 135 1 830 000	211 616 135 1 830 000			207 151 135 3 795 000	207 151 135 3 795 000			209 390 635 5 795 000	209 390 635 5 795 000
02 20	Pilot projects, preparatory actions, prerogatives and other actions																
02 20 01	Pilot projects	DA	1	4 125 000	10 539 034	DA	1	p.m.	7 118 805	DA	1	p.m.	7 118 805	DA	1	1 790 000	8 013 805
02 20 02	Preparatory actions	DA	1	p.m.	7 106 007	DA	1	p.m.	3 850 330	DA	1	p.m.	3 850 330	DA	1	12 000 000	9 850 330
02 20 03	Other actions																
02 20 03 01	European Investment Fund — Provision of paid-up shares of subscribed capital	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 20 03 02	European Investment Fund — Callable portion of subscribed capital	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 20 03 03	Nuclear safety — Cooperation with the European Investment Bank	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 20 03 04	Union renewable energy financing mechanism	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 20 03 05	Digital Services Act (DSA) – Supervision of very large online platforms	DA	1	3 500 000	3 500 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																
02 20 04 01	Support activities to the European transport policy, transport security and passenger rights including communication activities	DA	1	14 433 000	15 000 000	DA	1	14 721 660	11 000 000	DA	1	14 721 660	11 000 000	DA	1	14 721 660	11 000 000
02 20 04 02	Support activities for the European energy policy and internal energy market	DA	1	6 630 000	6 000 000	DA	1	6 762 600	6 420 000	DA	1	6 762 600	6 420 000	DA	1	6 762 600	6 420 000
02 20 04 03	Definition and implementation of the Union's policy in the field of electronic communications	DA	1	2 948 312	2 750 000	DA	1	3 007 423	3 100 000	DA	1	3 007 423	3 100 000	DA	1	3 007 423	3 100 000
	Total Chapter 02 20			31 636 312	44 895 041			24 491 683	31 489 135			24 491 683	31 489 135			38 281 683	38 384 135

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 10 05	Agency for Support for BEREC (BEREC Office)	DA	1	7 819 314	7 819 314												
02 10 06	European Union Agency for the Cooperation of Energy Regulators (ACER)	DA	1	17 175 275 1 830 000	17 175 275 1 830 000							500 000	500 000			-182 000	-182 000
	Total Chapter 02 10 Reserve			211 616 135 1 830 000	211 616 135 1 830 000							4 465 000 -1 965 000	4 465 000 -1 965 000			2 225 500 -3 965 000	2 225 500 -3 965 000
02 20	Pilot projects, preparatory actions, prerogatives and other actions																
02 20 01	Pilot projects	DA	1	1 790 000	7 566 305			1 790 000	447 500			1 790 000	447 500				-447 500
02 20 02	Preparatory actions	DA	1	12 000 000	6 850 330			12 000 000	3 000 000			12 000 000	3 000 000				-3 000 000
02 20 03	Other actions																
02 20 03 01	European Investment Fund — Provision of paid-up shares of subscribed capital	DA	1	p.m.	p.m.												
02 20 03 02	European Investment Fund — Callable portion of subscribed capital	DA	1	p.m.	p.m.												
02 20 03 03	Nuclear safety — Cooperation with the European Investment Bank	DA	1	p.m.	p.m.												
02 20 03 04	Union renewable energy financing mechanism	DA	1	p.m.	p.m.												
02 20 03 05	Digital Services Act (DSA) – Supervision of very large online platforms	DA	1	p.m.	p.m.												
02 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																
02 20 04 01	Support activities to the European transport policy, transport security and passenger rights including communication activities	DA	1	14 721 660	11 000 000												
02 20 04 02	Support activities for the European energy policy and internal energy market	DA	1	6 762 600	6 420 000												
02 20 04 03	Definition and implementation of the Union's policy in the field of electronic communications	DA	1	3 007 423	3 100 000												
	Total Chapter 02 20			38 281 683	34 936 635			13 790 000	3 447 500			13 790 000	3 447 500				-3 447 500

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 02 Reserve			4 898 772 853 3 972 000	4 386 678 864 3 972 000			4 549 347 505 1 830 000	4 750 851 870 1 830 000			4 524 882 505 3 795 000	4 746 386 870 3 795 000			5 723 412 005 5 795 000	5 861 771 370 5 795 000
03	Single Market																
03 01	Support administrative expenditure of the 'Single Market' cluster																
03 01 01	Support expenditure for the Single Market Programme																
03 01 01 01	Support expenditure for the Single Market Programme	NDA	1	13 710 000	13 710 000	NDA	1	13 768 000	13 768 000	NDA	1	13 768 000	13 768 000	NDA	1	13 768 000	13 768 000
03 01 01 73	European Health and Digital Executive Agency — Contribution from the Single Market Programme	NDA	1	1 613 014	1 613 014	NDA	1	2 897 000	2 897 000	NDA	1	2 897 000	2 897 000	NDA	1	2 897 000	2 897 000
03 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme	NDA	1	12 273 076	12 273 076	NDA	1	12 283 000	12 283 000	NDA	1	12 283 000	12 283 000	NDA	1	12 283 000	12 283 000
03 01 02	Support expenditure for Fiscalis	NDA	1	300 000	300 000	NDA	1	300 000	300 000	NDA	1	300 000	300 000	NDA	1	300 000	300 000
03 01 03	Support expenditure for Customs	NDA	1	300 000	300 000	NDA	1	300 000	300 000	NDA	1	300 000	300 000	NDA	1	300 000	300 000
	Total Chapter 03 01			28 196 090	28 196 090			29 548 000	29 548 000			29 548 000	29 548 000			29 548 000	29 548 000
03 02	Single Market Programme																
03 02 01	Making the internal market more effective																
03 02 01 01	Operation and development of the internal market of goods and services	DA	1	24 418 000	26 888 000	DA	1	26 568 000	24 900 000	DA	1	26 568 000	24 900 000	DA	1	36 568 000	29 900 000
03 02 01 02	Internal market governance tools	DA	1	5 620 000	5 410 000	DA	1	5 670 000	6 900 000	DA	1	5 670 000	6 900 000	DA	1	5 670 000	6 900 000
03 02 01 03	Taxud regulatory work support – Implementation and development of the internal market	DA	1	3 350 000	2 230 000	DA	1	3 400 000	3 453 233	DA	1	3 400 000	3 453 233	DA	1	3 400 000	3 453 233
03 02 01 04	Company law	DA	1	1 050 000	1 145 146	DA	1	1 050 000	1 592 289	DA	1	1 050 000	1 592 289	DA	1	1 050 000	1 592 289
03 02 01 05	Competition policy for a stronger Union in the digital age	DA	1	19 999 000	24 000 000	DA	1	19 999 000	19 000 000	DA	1	19 999 000	19 000 000	DA	1	19 999 000	19 000 000
03 02 01 06	Implementation and development of the internal market for financial services	DA	1	5 460 000	5 670 000	DA	1	5 460 000	5 460 000	DA	1	5 460 000	5 460 000	DA	1	5 460 000	5 460 000
03 02 01 07	Market surveillance	DA	1	14 489 000	10 850 000	DA	1	14 779 000	11 400 000	DA	1	14 779 000	11 400 000	DA	1	14 779 000	11 400 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 02 Reserve			4 593 137 505 1 830 000	4 754 299 370 1 830 000			43 790 000	3 447 500			68 255 000 -1 965 000	7 912 500 -1 965 000			-1 130 274 500 -3 965 000	-1 107 472 000 -3 965 000
03	Single Market																
03 01	Support administrative expenditure of the 'Single Market' cluster																
03 01 01	Support expenditure for the Single Market Programme																
03 01 01 01	Support expenditure for the Single Market Programme	NDA	1	13 768 000	13 768 000												
03 01 01 73	European Health and Digital Executive Agency — Contribution from the Single Market Programme	NDA	1	2 897 000	2 897 000												
03 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme	NDA	1	12 283 000	12 283 000												
03 01 02	Support expenditure for Fiscalis	NDA	1	300 000	300 000												
03 01 03	Support expenditure for Customs	NDA	1	300 000	300 000												
	Total Chapter 03 01			29 548 000	29 548 000												
03 02	Single Market Programme																
03 02 01	Making the internal market more effective																
03 02 01 01	Operation and development of the internal market of goods and services	DA	1	26 568 000	24 900 000											-10 000 000	-5 000 000
03 02 01 02	Internal market governance tools	DA	1	5 670 000	6 900 000												
03 02 01 03	Taxud regulatory work support – Implementation and development of the internal market	DA	1	3 400 000	3 453 233												
03 02 01 04	Company law	DA	1	1 050 000	1 592 289												
03 02 01 05	Competition policy for a stronger Union in the digital age	DA	1	19 999 000	19 000 000												
03 02 01 06	Implementation and development of the internal market for financial services	DA	1	5 460 000	5 460 000												
03 02 01 07	Market surveillance	DA	1	14 779 000	11 400 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 02 02	Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets	DA	1	136 384 000	137 069 500	DA	1	128 361 000	125 000 000	DA	1	128 361 000	125 000 000	DA	1	138 361 000	130 000 000
03 02 03	European standardisation and international financial reporting and auditing standards																
03 02 03 01	European standardisation	DA	1	23 567 000	19 000 000	DA	1	22 616 000	22 400 000	DA	1	22 616 000	22 400 000	DA	1	22 616 000	22 400 000
03 02 03 02	International financial and non-financial reporting and auditing standards	DA	1	8 725 000	8 630 000	DA	1	9 659 000	9 090 815	DA	1	9 659 000	9 090 815	DA	1	9 659 000	9 090 815
03 02 04	Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policy-making																
03 02 04 01	Ensuring high level of consumer protection and product safety	DA	1	23 648 000	17 187 513	DA	1	24 048 000	22 470 831	DA	1	24 048 000	22 470 831	DA	1	24 048 000	22 470 831
03 02 04 02	The participation of end users in financial services policy-making	DA	1	1 495 000	1 623 287	DA	1	1 495 000	1 495 000	DA	1	1 495 000	1 495 000	DA	1	1 495 000	1 495 000
03 02 05	Producing and disseminating high quality statistics on Europe	DA	1	75 700 000	42 500 000	DA	1	75 700 000	65 000 000	DA	1	75 700 000	65 000 000	DA	1	75 700 000	65 000 000
03 02 06	Contributing to a high level of health and welfare for humans, animals and plants	DA	1	231 319 000	202 000 000	DA	1	234 497 000	219 000 000	DA	1	234 497 000	219 000 000	DA	1	239 497 000	221 500 000
03 02 99	Completion of previous programmes and activities																
03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)	DA	1	p.m.	26 100 000	DA	1	p.m.	15 210 000	DA	1	p.m.	15 210 000	DA	1	p.m.	15 210 000
03 02 99 02	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)	DA	1	p.m.	20 000 000	DA	1	p.m.	15 000 000	DA	1	p.m.	15 000 000	DA	1	p.m.	15 000 000
03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)	DA	1	p.m.	5 300 000	DA	1	p.m.	7 495	DA	1	p.m.	7 495	DA	1	p.m.	7 495
03 02 99 04	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)	DA	1	p.m.	30 502 300	DA	1	p.m.	4 700 000	DA	1	p.m.	4 700 000	DA	1	p.m.	4 700 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 02 02	Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets	DA	1	128 361 000	125 000 000											-10 000 000	-5 000 000
03 02 03	European standardisation and international financial reporting and auditing standards																
03 02 03 01	European standardisation	DA	1	22 616 000	22 400 000												
03 02 03 02	International financial and non-financial reporting and auditing standards	DA	1	9 659 000	9 090 815												
03 02 04	Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policy-making																
03 02 04 01	Ensuring high level of consumer protection and product safety	DA	1	24 048 000	22 470 831												
03 02 04 02	The participation of end users in financial services policy-making	DA	1	1 495 000	1 495 000												
03 02 05	Producing and disseminating high quality statistics on Europe	DA	1	75 700 000	65 000 000												
03 02 06	Contributing to a high level of health and welfare for humans, animals and plants	DA	1	234 497 000	219 000 000											-5 000 000	-2 500 000
03 02 99	Completion of previous programmes and activities																
03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)	DA	1	p.m.	15 210 000												
03 02 99 02	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)	DA	1	p.m.	15 000 000												
03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)	DA	1	p.m.	7 495												
03 02 99 04	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)	DA	1	p.m.	4 700 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)	DA	1	p.m.	1 420 000	DA	1	p.m.	218 075	DA	1	p.m.	218 075	DA	1	p.m.	218 075
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)	DA	1	p.m.	138 200	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
	Total Chapter 03 02			575 224 000	587 663 946			573 302 000	572 297 738			573 302 000	572 297 738			598 302 000	584 797 738
03 03	Union Anti-Fraud Programme																
03 03 01	Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union	DA	1	15 662 329	16 143 516	DA	1	16 075 789	13 555 466	DA	1	16 075 789	13 555 466	DA	1	16 075 789	13 555 466
03 03 02	Support the reporting of irregularities, including fraud	DA	1	959 783	960 000	DA	1	985 119	900 000	DA	1	985 119	900 000	DA	1	985 119	900 000
03 03 03	Provide funding for actions carried out in accordance with Regulation (EC) No 515/97	DA	1	8 227 888	7 817 000	DA	1	8 445 091	8 200 000	DA	1	8 445 091	8 200 000	DA	1	8 445 091	8 200 000
03 03 99	Completion of previous programmes and activities																
03 03 99 01	Completion of previous actions in the field of fight against fraud (prior to 2021)	DA	1	p.m.	1 450 000	DA	1	p.m.	556 171	DA	1	p.m.	556 171	DA	1	p.m.	556 171
	Total Chapter 03 03			24 850 000	26 370 516			25 505 999	23 211 637			25 505 999	23 211 637			25 505 999	23 211 637
03 04	Cooperation in the field of taxation (Fiscalis)																
03 04 01	Cooperation in the field of taxation (Fiscalis)	DA	1	37 378 659	34 380 000	DA	1	38 132 232	30 137 501	DA	1	34 132 232	30 137 501	DA	1	38 132 232	30 137 501
03 04 99	Completion of previous programmes and activities																
03 04 99 01	Completion of previous programmes in the field of taxation (prior to 2021)	DA	1	p.m.	1 490 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
	Total Chapter 03 04			37 378 659	35 870 000			38 132 232	30 137 501			34 132 232	30 137 501			38 132 232	30 137 501
03 05	Cooperation in the field of customs (Customs)																
03 05 01	Cooperation in the field of customs (Customs)	DA	1	132 753 000	114 900 000	DA	1	135 414 000	104 538 141	DA	1	115 414 000	104 538 141	DA	1	135 414 000	104 538 141
03 05 99	Completion of previous programmes and activities																
03 05 99 01	Completion of previous programmes in the field of customs (prior to 2021)	DA	1	p.m.	4 660 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)	DA	1	p.m.	218 075												
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)	DA	1	p.m.	p.m.												
	Total Chapter 03 02			573 302 000	572 297 738											-25 000 000	-12 500 000
03 03	Union Anti-Fraud Programme																
03 03 01	Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union	DA	1	16 075 789	13 555 466												
03 03 02	Support the reporting of irregularities, including fraud	DA	1	985 119	900 000												
03 03 03	Provide funding for actions carried out in accordance with Regulation (EC) No 515/97	DA	1	8 445 091	8 200 000												
03 03 99	Completion of previous programmes and activities																
03 03 99 01	Completion of previous actions in the field of fight against fraud (prior to 2021)	DA	1	p.m.	556 171												
	Total Chapter 03 03			25 505 999	23 211 637												
03 04	Cooperation in the field of taxation (Fiscalis)																
03 04 01	Cooperation in the field of taxation (Fiscalis)	DA	1	38 132 232	30 137 501						4 000 000						
03 04 99	Completion of previous programmes and activities																
03 04 99 01	Completion of previous programmes in the field of taxation (prior to 2021)	DA	1	p.m.	p.m.												
	Total Chapter 03 04			38 132 232	30 137 501						4 000 000						
03 05	Cooperation in the field of customs (Customs)																
03 05 01	Cooperation in the field of customs (Customs)	DA	1	135 414 000	104 538 141						20 000 000						
03 05 99	Completion of previous programmes and activities																
03 05 99 01	Completion of previous programmes in the field of customs (prior to 2021)	DA	1	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 03 05			132 753 000	119 560 000			135 414 000	104 538 141			115 414 000	104 538 141			135 414 000	104 538 141
03 10	Decentralised agencies																
03 10 01	European Chemical Agency (ECHA)																
03 10 01 01	European Chemicals Agency — Chemicals legislation	DA	1	68 362 343	68 362 343	DA	1	69 805 590	69 805 590	DA	1	69 805 590	69 805 590	DA	1	69 805 590	69 805 590
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	DA	1	6 516 194	6 516 194	DA	1	6 348 788	6 348 788	DA	1	6 348 788	6 348 788	DA	1	6 348 788	6 348 788
03 10 02	European Banking Authority (EBA)	DA	1	19 036 991	19 036 991	DA	1	20 640 431	20 640 431	DA	1	20 140 431	20 140 431	DA	1	20 640 431	20 640 431
03 10 03	European Insurance and Occupational Pensions Authority (EIOPA)	DA	1	13 367 877	13 367 877	DA	1	13 537 447	13 537 447	DA	1	13 537 447	13 537 447	DA	1	13 537 447	13 537 447
03 10 04	European Securities and Markets Authority (ESMA)	DA	1	18 347 080	18 347 080	DA	1	20 125 832	20 125 832	DA	1	19 118 832 507 000	19 118 832 507 000	DA	1	19 118 832 1 007 000	19 118 832 1 007 000
03 10 05	Anti-Money Laundering Authority (AMLA)	DA	1	p.m.	p.m.	DA	1	p.m. 5 107 785	p.m. 5 107 785	DA	1	p.m. 2 607 785	p.m. 2 607 785	DA	1	p.m. 5 107 785	p.m. 5 107 785
	Total Chapter 03 10 Reserve			125 630 485	125 630 485			130 458 088 5 107 785	130 458 088 5 107 785			128 951 088 3 114 785	128 951 088 3 114 785			129 451 088 6 114 785	129 451 088 6 114 785
03 20	Pilot projects, preparatory actions, prerogatives and other actions																
03 20 01	Pilot projects	DA	1	4 700 000	4 469 777	DA	1	p.m.	2 721 061	DA	1	p.m.	2 721 061	DA	1	6 260 000	5 851 061
03 20 02	Preparatory actions	DA	1	800 000	5 697 786	DA	1	p.m.	4 995 953	DA	1	p.m.	4 995 953	DA	1	5 500 000	7 745 953
03 20 03	Other actions																
03 20 03 01	Procedures for awarding and advertising public supply, works and service contracts	DA	1	9 700 000	9 700 000	DA	1	9 000 000	9 000 000	DA	1	9 000 000	9 000 000	DA	1	9 000 000	9 000 000
	Total Chapter 03 20			15 200 000	19 867 563			9 000 000	16 717 014			9 000 000	16 717 014			20 760 000	22 597 014
	Total Title 03 Reserve			939 232 234	943 158 600			941 360 319 5 107 785	906 908 119 5 107 785			915 853 319 3 114 785	905 401 119 3 114 785			977 113 319 6 114 785	924 281 119 6 114 785
04	Space																
04 01	Support administrative expenditure of the 'Space' cluster																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 03 05			135 414 000	104 538 141							20 000 000					
03 10	Decentralised agencies																
03 10 01	European Chemical Agency (ECHA)																
03 10 01 01	European Chemicals Agency — Chemicals legislation	DA	1	69 805 590	69 805 590												
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	DA	1	6 348 788	6 348 788												
03 10 02	European Banking Authority (EBA)	DA	1	20 640 431	20 640 431							500 000	500 000				
03 10 03	European Insurance and Occupational Pensions Authority (EIOPA)	DA	1	13 537 447	13 537 447												
03 10 04	European Securities and Markets Authority (ESMA)	DA	1	20 125 832	20 125 832							1 007 000	1 007 000		1 007 000	1 007 000	
03 10 05	Anti-Money Laundering Authority (AMLA)	DA	1	p.m. 5 107 785	p.m. 5 107 785							-507 000	-507 000		-1 007 000	-1 007 000	
	Total Chapter 03 10 Reserve			130 458 088 5 107 785	130 458 088 5 107 785							1 507 000 1 993 000	1 507 000 1 993 000		1 007 000 -1 007 000	1 007 000 -1 007 000	
03 20	Pilot projects, preparatory actions, prerogatives and other actions																
03 20 01	Pilot projects	DA	1	6 260 000	4 286 061			6 260 000	1 565 000			6 260 000	1 565 000			-1 565 000	
03 20 02	Preparatory actions	DA	1	5 500 000	6 370 953			5 500 000	1 375 000			5 500 000	1 375 000			-1 375 000	
03 20 03	Other actions																
03 20 03 01	Procedures for awarding and advertising public supply, works and service contracts	DA	1	9 000 000	9 000 000												
	Total Chapter 03 20			20 760 000	19 657 014			11 760 000	2 940 000			11 760 000	2 940 000			-2 940 000	
	Total Title 03 Reserve			953 120 319 5 107 785	909 848 119 5 107 785			11 760 000	2 940 000			37 267 000 1 993 000	4 447 000 1 993 000		-23 993 000 -1 007 000	-14 433 000 -1 007 000	
04	Space																
04 01	Support administrative expenditure of the 'Space' cluster																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
04 01 01	Support expenditure for the Union Space Programme	NDA	1	6 950 000	6 950 000	NDA	1	7 600 000	7 600 000	NDA	1	7 600 000	7 600 000	NDA	1	7 600 000	7 600 000
04 01 02	Support expenditure for the Union Secure Connectivity Programme	NDA	1	p.m. 250 000	p.m. 250 000	NDA	1	200 000	200 000	NDA	1	200 000	200 000	NDA	1	200 000	200 000
	Total Chapter 04 01 Reserve			6 950 000 250 000	6 950 000 250 000			7 800 000	7 800 000			7 800 000	7 800 000			7 800 000	7 800 000
04 02	Union Space Programme																
04 02 01	Galileo / EGNOS	DA	1	1 247 851 000	1 094 000 000	DA	1	1 265 670 000	1 170 000 000	DA	1	1 265 670 000	1 170 000 000	DA	1	1 265 670 000	1 170 000 000
04 02 02	Copernicus	DA	1	750 000 000	710 000 000	DA	1	775 000 000	875 000 000	DA	1	775 000 000	875 000 000	DA	1	775 000 000	875 000 000
04 02 03	GOVSATCOM/SSA	DA	1	40 300 000	59 070 000	DA	1	40 000 000	55 000 000	DA	1	40 000 000	55 000 000	DA	1	40 000 000	55 000 000
04 02 99	Completion of previous programmes and activities																
04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)	DA	1	p.m.	157 000 000	DA	1	p.m.	58 000 000	DA	1	p.m.	58 000 000	DA	1	p.m.	58 000 000
04 02 99 02	Completion of the Copernicus programme (2014 to 2020)	DA	1	p.m.	63 640 000	DA	1	p.m.	17 000 000	DA	1	p.m.	17 000 000	DA	1	p.m.	17 000 000
	Total Chapter 04 02			2 038 151 000	2 083 710 000			2 080 670 000	2 175 000 000			2 080 670 000	2 175 000 000			2 080 670 000	2 175 000 000
04 03	Union Secure Connectivity Programme																
04 03 01	Union Secure Connectivity Programme — Contribution from Heading 1	DA	1	50 000 000 106 050 000	p.m. 98 300 000	DA	1	117 150 000	190 000 000	DA	1	117 150 000	190 000 000	DA	1	117 150 000	190 000 000
	Total Chapter 04 03 Reserve			50 000 000 106 050 000	p.m. 98 300 000			117 150 000	190 000 000			117 150 000	190 000 000			117 150 000	190 000 000
04 10	Decentralised agencies																
04 10 01	European Union Agency for the Space Programme	DA	1	72 812 237 1 950 000	72 812 237 1 950 000	DA	1	78 463 345	78 463 345	DA	1	76 463 345	76 463 345	DA	1	78 463 345	78 463 345
	Total Chapter 04 10 Reserve			72 812 237 1 950 000	72 812 237 1 950 000			78 463 345	78 463 345			76 463 345	76 463 345			78 463 345	78 463 345
04 20	Pilot projects, preparatory actions, prerogatives and other actions																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
04 01 01	Support expenditure for the Union Space Programme	NDA	1	7 600 000	7 600 000												
04 01 02	Support expenditure for the Union Secure Connectivity Programme	NDA	1	200 000	200 000												
	Total Chapter 04 01 Reserve			7 800 000	7 800 000												
04 02	Union Space Programme																
04 02 01	Galileo / EGNOS	DA	1	1 265 670 000	1 170 000 000												
04 02 02	Copernicus	DA	1	775 000 000	875 000 000												
04 02 03	GOVSATCOM/SSA	DA	1	40 000 000	55 000 000												
04 02 99	Completion of previous programmes and activities																
04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)	DA	1	p.m.	58 000 000												
04 02 99 02	Completion of the Copernicus programme (2014 to 2020)	DA	1	p.m.	17 000 000												
	Total Chapter 04 02			2 080 670 000	2 175 000 000												
04 03	Union Secure Connectivity Programme																
04 03 01	Union Secure Connectivity Programme — Contribution from Heading 1	DA	1	117 150 000	190 000 000												
	Total Chapter 04 03 Reserve			117 150 000	190 000 000												
04 10	Decentralised agencies																
04 10 01	European Union Agency for the Space Programme	DA	1	78 463 345	78 463 345							2 000 000	2 000 000				
	Total Chapter 04 10 Reserve			78 463 345	78 463 345							2 000 000	2 000 000				
04 20	Pilot projects, preparatory actions, prerogatives and other actions																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
04 20 01	Pilot projects													DA	1	6 990 000	3 495 000
04 20 02	Preparatory actions													DA	1	10 000 000	5 000 000
	Total Chapter 04 20															16 990 000	8 495 000
	Total Title 04 Reserve			2 167 913 237 108 250 000	2 163 472 237 100 500 000			2 284 083 345	2 451 263 345			2 282 083 345	2 449 263 345			2 301 073 345	2 459 758 345
05	Regional Development and Cohesion																
05 01	Support administrative expenditure of the 'Regional Development and Cohesion' cluster																
05 01 01	Support expenditure for the European Regional Development Fund (ERDF)																
05 01 01 01	Support expenditure for the European Regional Development Fund	NDA	2.1	3 633 000	3 633 000	NDA	2.1	3 816 600	3 816 600	NDA	2.1	3 816 600	3 816 600	NDA	2.1	3 816 600	3 816 600
05 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments	NDA	2.1	1 197 763	1 197 763	NDA	2.1	1 330 000	1 330 000	NDA	2.1	1 330 000	1 330 000	NDA	2.1	1 330 000	1 330 000
05 01 02	Support expenditure for the Cohesion Fund																
05 01 02 01	Support expenditure for the Cohesion Fund	NDA	2.1	1 577 000	1 577 000	NDA	2.1	1 657 400	1 657 400	NDA	2.1	1 657 400	1 657 400	NDA	2.1	1 657 400	1 657 400
05 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund	NDA	2.1	6 629 080	6 629 080	NDA	2.1	6 412 000	6 412 000	NDA	2.1	6 412 000	6 412 000	NDA	2.1	6 412 000	6 412 000
05 01 03	Support expenditure for the support to the Turkish Cypriot community	NDA	2.2	1 873 475	1 873 475	NDA	2.2	1 969 879	1 969 879	NDA	2.2	1 969 879	1 969 879	NDA	2.2	1 969 879	1 969 879
	Total Chapter 05 01			14 910 318	14 910 318			15 185 879	15 185 879			15 185 879	15 185 879			15 185 879	15 185 879
05 02	European Regional Development Fund (ERDF)																
05 02 01	ERDF — Operational expenditure	DA	2.1	38 086 018 122	2 736 386 073	DA	2.1	39 092 746 401	5 162 042 041	DA	2.1	39 103 290 151	5 162 042 041	DA	2.1	39 103 290 151	5 162 042 041
05 02 02	ERDF — Operational technical assistance	DA	2.1	104 166 916	64 350 000	DA	2.1	107 557 191	74 002 500	DA	2.1	107 557 191	74 002 500	DA	2.1	107 557 191	74 002 500
05 02 03	European Urban Initiative	DA	2.1	63 090 331	44 163 232	DA	2.1	64 352 138	93 930 031	DA	2.1	64 352 138	93 930 031	DA	2.1	64 352 138	93 930 031
05 02 04	Just Transition Fund (JTF) — Contribution from the ERDF	DA	2.1	75 214 080	p.m.	DA	2.1	76 694 280	p.m.	DA	2.1	76 694 280	p.m.	DA	2.1	76 694 280	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
04 20 01	Pilot projects	DA	1	6 990 000	1 747 500			6 990 000	1 747 500			6 990 000	1 747 500				-1 747 500
04 20 02	Preparatory actions	DA	1	10 000 000	2 500 000			10 000 000	2 500 000			10 000 000	2 500 000				-2 500 000
	Total Chapter 04 20			16 990 000	4 247 500			16 990 000	4 247 500			16 990 000	4 247 500				-4 247 500
	Total Title 04 Reserve			2 301 073 345	2 455 510 845			16 990 000	4 247 500			18 990 000	6 247 500				-4 247 500
05	Regional Development and Cohesion																
05 01	Support administrative expenditure of the 'Regional Development and Cohesion' cluster																
05 01 01	Support expenditure for the European Regional Development Fund (ERDF)																
05 01 01 01	Support expenditure for the European Regional Development Fund	NDA	2.1	3 816 600	3 816 600												
05 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments	NDA	2.1	1 330 000	1 330 000												
05 01 02	Support expenditure for the Cohesion Fund																
05 01 02 01	Support expenditure for the Cohesion Fund	NDA	2.1	1 657 400	1 657 400												
05 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund	NDA	2.1	6 412 000	6 412 000												
05 01 03	Support expenditure for the support to the Turkish Cypriot community	NDA	2.2	1 969 879	1 969 879												
	Total Chapter 05 01			15 185 879	15 185 879												
05 02	European Regional Development Fund (ERDF)																
05 02 01	ERDF — Operational expenditure	DA	2.1	39 092 746 401	5 162 042 041							-10 543 750				-10 543 750	
05 02 02	ERDF — Operational technical assistance	DA	2.1	107 557 191	74 002 500												
05 02 03	European Urban Initiative	DA	2.1	64 352 138	93 930 031												
05 02 04	Just Transition Fund (JTF) — Contribution from the ERDF	DA	2.1	76 694 280	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 02 05	ERDF — Financing under REACT-EU																
05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 05 03	European Territorial Cooperation — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 06	InvestEU Fund — Contribution from the ERDF	DA	2.1	p.m.	p.m.	DA	2.1	16 007 427	36 007 427	DA	2.1	16 007 427	36 007 427	DA	2.1	16 007 427	36 007 427
05 02 07	Border Management and Visa Instrument (BMVI) — Contribution from the ERDF	DA	2.1	59 253 015	17 177 518	DA	2.1	60 418 368	29 419 531	DA	2.1	60 418 368	29 419 531	DA	2.1	60 418 368	29 419 531
05 02 08	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 09	Horizon Europe — Contribution from the ERDF	DA	2.1	p.m.	p.m.	DA	2.1	11 543 750	378 000	DA	2.1	1 000 000	378 000	DA	2.1	1 000 000	378 000
05 02 10	Digital Europe — Contribution from the ERDF	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 11	Recovery and Resilience Facility - Contribution from ERDF	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 99	Completion of previous programmes and activities																
05 02 99 01	Completion of the ERDF — Operational expenditure (prior to 2021)	DA	2.1	p.m.	23 318 976 880	DA	2.1	p.m.	7 660 268 000	DA	2.1	p.m.	7 660 268 000	DA	2.1	p.m.	7 660 268 000
05 02 99 02	Completion of the ERDF — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	24 750 000	DA	2.1	p.m.	6 670 305	DA	2.1	p.m.	6 670 305	DA	2.1	p.m.	6 670 305
05 02 99 03	Completion of the ERDF — Article 25 — Article 11 (prior to 2021)	DA	2.1	p.m.	395 974	DA	2.1	p.m.	273 000	DA	2.1	p.m.	273 000	DA	2.1	p.m.	273 000
05 02 99 04	Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)	DA	2.1	p.m.	22 315 090	DA	2.1	p.m.	11 268 016	DA	2.1	p.m.	11 268 016	DA	2.1	p.m.	11 268 016
	Total Chapter 05 02			38 387 742 464	26 228 514 767			39 429 319 555	13 074 258 851			39 429 319 555	13 074 258 851			39 429 319 555	13 074 258 851
05 03	Cohesion Fund (CF)																
05 03 01	Cohesion Fund (CF) — Operational expenditure	DA	2.1	6 174 988 987	614 412 608	DA	2.1	6 805 299 539	893 162 000	DA	2.1	6 805 299 539	893 162 000	DA	2.1	6 805 299 539	893 162 000
05 03 02	Cohesion Fund (CF) — Operational technical assistance	DA	2.1	15 864 498	11 400 000	DA	2.1	16 650 952	13 110 000	DA	2.1	16 650 952	13 110 000	DA	2.1	16 650 952	13 110 000

Title	Heading	V				VI				VII				VIII				
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV				
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
05 02 05	ERDF — Financing under REACT-EU																	
05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.													
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.													
05 02 05 03	European Territorial Cooperation — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.													
05 02 06	InvestEU Fund — Contribution from the ERDF	DA	2.1	16 007 427	36 007 427													
05 02 07	Border Management and Visa Instrument (BMVI) — Contribution from the ERDF	DA	2.1	60 418 368	29 419 531													
05 02 08	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF	DA	2.1	p.m.	p.m.													
05 02 09	Horizon Europe — Contribution from the ERDF	DA	2.1	11 543 750	378 000							10 543 750				10 543 750		
05 02 10	Digital Europe — Contribution from the ERDF	DA	2.1	p.m.	p.m.													
05 02 11	Recovery and Resilience Facility - Contribution from ERDF	DA	2.1	p.m.	p.m.													
05 02 99	Completion of previous programmes and activities																	
05 02 99 01	Completion of the ERDF — Operational expenditure (prior to 2021)	DA	2.1	p.m.	7 660 268 000													
05 02 99 02	Completion of the ERDF — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	6 670 305													
05 02 99 03	Completion of the ERDF — Article 25 — Article 11 (prior to 2021)	DA	2.1	p.m.	273 000													
05 02 99 04	Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)	DA	2.1	p.m.	11 268 016													
	Total Chapter 05 02			39 429 319 555	13 074 258 851													
05 03	Cohesion Fund (CF)																	
05 03 01	Cohesion Fund (CF) — Operational expenditure	DA	2.1	6 805 299 539	893 162 000													
05 03 02	Cohesion Fund (CF) — Operational technical assistance	DA	2.1	16 650 952	13 110 000													

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 03 03	Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation	DA	2.1	1 541 210 307	906 000 000	DA	2.1	1 599 526 756	1 204 500 000	DA	2.1	1 599 526 756	1 204 500 000	DA	2.1	1 599 526 756	1 204 500 000
05 03 04	InvestEU Fund — Contribution from the Cohesion Fund (CF)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	5 000 000	DA	2.1	p.m.	5 000 000	DA	2.1	p.m.	5 000 000
05 03 05	Border Management and Visa Instrument (BMVI) — Contribution from the Cohesion Fund (CF)	DA	2.1	15 644 400	4 535 169	DA	2.1	15 951 371	7 763 303	DA	2.1	15 951 371	7 763 303	DA	2.1	15 951 371	7 763 303
05 03 06	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the Cohesion Fund (CF)	DA	2.1	p.m.	p.m.	DA	2.1	2 469 191	2 391 512	DA	2.1	2 469 191	2 391 512	DA	2.1	2 469 191	2 391 512
05 03 07	Horizon Europe — Contribution from the Cohesion Fund (CF)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 03 08	Digital Europe — Contribution from the Cohesion Fund (CF)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 03 09	Recovery and Resilience Facility - Contribution from the CF	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 03 99	Completion of previous programmes and activities																
05 03 99 01	Completion of the Cohesion Fund (CF) — Operational expenditure (prior to 2021)	DA	2.1	p.m.	8 081 023 120	DA	2.1	p.m.	1 339 732 000	DA	2.1	p.m.	1 339 732 000	DA	2.1	p.m.	1 339 732 000
05 03 99 02	Completion of the Cohesion Fund (CF) — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	5 300 000	DA	2.1	p.m.	1 654 479	DA	2.1	p.m.	1 654 479	DA	2.1	p.m.	1 654 479
05 03 99 03	Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014-2020)	DA	2.1	p.m.	901 500 000	DA	2.1	p.m.	740 600 000	DA	2.1	p.m.	740 600 000	DA	2.1	p.m.	740 600 000
05 03 99 04	Completion of the Cohesion Fund (CF) — Article 25 – Article 11 (prior to 2021)	DA	2.1	p.m.	341 652	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
	Total Chapter 05 03			7 747 708 192	10 524 512 549			8 439 897 809	4 207 913 294			8 439 897 809	4 207 913 294			8 439 897 809	4 207 913 294
05 04	Support to the Turkish Cypriot community																
05 04 01	Financial support for encouraging the economic development of the Turkish Cypriot community	DA	2.2	31 739 535	10 000 000	DA	2.2	32 316 101	15 000 000	DA	2.2	32 316 101	15 000 000	DA	2.2	34 316 101	16 000 000
05 04 99	Completion of previous programmes and activities																
05 04 99 01	Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)	DA	2.2	p.m.	25 000 000	DA	2.2	p.m.	15 000 000	DA	2.2	p.m.	15 000 000	DA	2.2	p.m.	15 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 03 03	Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation	DA	2.1	1 599 526 756	1 204 500 000												
05 03 04	InvestEU Fund — Contribution from the Cohesion Fund (CF)	DA	2.1	p.m.	5 000 000												
05 03 05	Border Management and Visa Instrument (BMVI) — Contribution from the Cohesion Fund (CF)	DA	2.1	15 951 371	7 763 303												
05 03 06	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the Cohesion Fund (CF)	DA	2.1	2 469 191	2 391 512												
05 03 07	Horizon Europe — Contribution from the Cohesion Fund (CF)	DA	2.1	p.m.	p.m.												
05 03 08	Digital Europe — Contribution from the Cohesion Fund (CF)	DA	2.1	p.m.	p.m.												
05 03 09	Recovery and Resilience Facility - Contribution from the CF	DA	2.1	p.m.	p.m.												
05 03 99	Completion of previous programmes and activities																
05 03 99 01	Completion of the Cohesion Fund (CF) — Operational expenditure (prior to 2021)	DA	2.1	p.m.	1 339 732 000												
05 03 99 02	Completion of the Cohesion Fund (CF) — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	1 654 479												
05 03 99 03	Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014-2020)	DA	2.1	p.m.	740 600 000												
05 03 99 04	Completion of the Cohesion Fund (CF) — Article 25 – Article 11 (prior to 2021)	DA	2.1	p.m.	p.m.												
	Total Chapter 05 03			8 439 897 809	4 207 913 294												
05 04	Support to the Turkish Cypriot community																
05 04 01	Financial support for encouraging the economic development of the Turkish Cypriot community	DA	2.2	32 316 101	15 000 000											-2 000 000	-1 000 000
05 04 99	Completion of previous programmes and activities																
05 04 99 01	Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)	DA	2.2	p.m.	15 000 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 05 04			31 739 535	35 000 000			32 316 101	30 000 000			32 316 101	30 000 000			34 316 101	31 000 000
05 20	Pilot projects, preparatory actions, prerogatives and other actions																
05 20 01	Pilot projects	DA	2.1	3 500 000	4 390 000	DA	2.1	p.m.	4 160 000	DA	2.1	p.m.	4 160 000	DA	2.1	p.m.	4 160 000
05 20 02	Preparatory actions	DA	2.1	p.m.	720 000	DA	2.1	p.m.	500 000	DA	2.1	p.m.	500 000	DA	2.1	p.m.	500 000
05 20 99	Completion of previous programmes and activities																
05 20 99 01	Completion of previous activities related to the International Fund for Ireland	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
	Total Chapter 05 20			3 500 000	5 110 000			p.m.	4 660 000			p.m.	4 660 000			p.m.	4 660 000
	Total Title 05			46 185 600 509	36 808 047 634			47 916 719 344	17 332 018 024			47 916 719 344	17 332 018 024			47 918 719 344	17 333 018 024
06	Recovery and Resilience																
06 01	Support administrative expenditure of the 'Recovery and Resilience' cluster																
06 01 01	Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument																
06 01 01 01	Support expenditure for the Technical Support Instrument	NDA	2.2	2 081 000	2 081 000	NDA	2.2	2 122 000	2 122 000	NDA	2.2	2 122 000	2 122 000	NDA	2.2	2 122 000	2 122 000
06 01 01 02	Support expenditure for the Recovery and Resilience Facility	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.
06 01 02	Support expenditure for the protection of the euro against counterfeiting	NDA	2.2	200 000	200 000	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.
06 01 03	Support expenditure for the European Union Recovery Instrument (EURI)	NDA	2.2	6 000 000	6 000 000	NDA	2.2	6 000 000	6 000 000	NDA	2.2	6 000 000	6 000 000	NDA	2.2	6 000 000	6 000 000
06 01 04	Support expenditure for the Union Civil Protection Mechanism	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.
06 01 05	Support expenditure for the EU4Health Programme																
06 01 05 01	Support expenditure for the EU4Health Programme	NDA	2.2	9 322 431	9 322 431	NDA	2.2	9 508 377	9 508 377	NDA	2.2	9 508 377	9 508 377	NDA	2.2	9 508 377	9 508 377

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 05 04			32 316 101	30 000 000										-2 000 000	-1 000 000	
05 20	Pilot projects, preparatory actions, prerogatives and other actions																
05 20 01	Pilot projects	DA	2.1	p.m.	4 160 000												
05 20 02	Preparatory actions	DA	2.1	p.m.	500 000												
05 20 99	Completion of previous programmes and activities																
05 20 99 01	Completion of previous activities related to the International Fund for Ireland	DA	2.1	p.m.	p.m.												
	Total Chapter 05 20			p.m.	4 660 000												
	Total Title 05			47 916 719 344	17 332 018 024										-2 000 000	-1 000 000	
06	Recovery and Resilience																
06 01	Support administrative expenditure of the 'Recovery and Resilience' cluster																
06 01 01	Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument																
06 01 01 01	Support expenditure for the Technical Support Instrument	NDA	2.2	2 122 000	2 122 000												
06 01 01 02	Support expenditure for the Recovery and Resilience Facility	NDA	2.2	p.m.	p.m.												
06 01 02	Support expenditure for the protection of the euro against counterfeiting	NDA	2.2	p.m.	p.m.												
06 01 03	Support expenditure for the European Union Recovery Instrument (EURI)	NDA	2.2	6 000 000	6 000 000												
06 01 04	Support expenditure for the Union Civil Protection Mechanism	NDA	2.2	p.m.	p.m.												
06 01 05	Support expenditure for the EU4Health Programme																
06 01 05 01	Support expenditure for the EU4Health Programme	NDA	2.2	9 508 377	9 508 377												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 01 05 73	European Health and Digital Executive Agency — Contribution from the EU4Health programme	NDA	2.2	14 806 806	14 806 806	NDA	2.2	17 560 033	17 560 033	NDA	2.2	17 560 033	17 560 033	NDA	2.2	17 560 033	17 560 033
06 01 06	Support expenditure for the emergency support within the Union	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.
	Total Chapter 06 01			32 410 237	32 410 237			35 190 410	35 190 410			35 190 410	35 190 410			35 190 410	35 190 410
06 02	Recovery and Resilience Facility and Technical Support Instrument																
06 02 01	Recovery and Resilience Facility — Non-repayable support	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
06 02 02	Technical Support Instrument	DA	2.2	118 984 192	97 685 000	DA	2.2	121 364 392	102 053 000	DA	2.2	121 364 392	102 053 000	DA	2.2	121 364 392	102 053 000
06 02 99	Completion of previous programmes and activities																
06 02 99 01	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021)	DA	2.2	p.m.	12 200 000	DA	2.2	p.m.	513 300	DA	2.2	p.m.	513 300	DA	2.2	p.m.	513 300
06 02 99 02	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)	DA	2.2	p.m.	3 000 000	DA	2.2	p.m.	47 500	DA	2.2	p.m.	47 500	DA	2.2	p.m.	47 500
	Total Chapter 06 02			118 984 192	112 885 000			121 364 392	102 613 800			121 364 392	102 613 800			121 364 392	102 613 800
06 03	Protection of the euro against counterfeiting																
06 03 01	Protection of the euro against counterfeiting	DA	2.2	667 060	750 000	DA	2.2	884 755	947 510	DA	2.2	884 755	947 510	DA	2.2	884 755	947 510
06 03 99	Completion of previous programmes and activities																
06 03 99 01	Completion of the exchange, assistance and training programme for the protection of the euro against counterfeiting (the 'Pericles 2020' programme) (2014 to 2020)	DA	2.2	p.m.	255 570	DA	2.2	p.m.	35 682	DA	2.2	p.m.	35 682	DA	2.2	p.m.	35 682

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 01 05 73	European Health and Digital Executive Agency — Contribution from the EU4Health programme	NDA	2.2	17 560 033	17 560 033												
06 01 06	Support expenditure for the emergency support within the Union	NDA	2.2	p.m.	p.m.												
	Total Chapter 06 01			35 190 410	35 190 410												
06 02	Recovery and Resilience Facility and Technical Support Instrument																
06 02 01	Recovery and Resilience Facility — Non-repayable support	DA	2.2	p.m.	p.m.												
06 02 02	Technical Support Instrument	DA	2.2	121 364 392	102 053 000												
06 02 99	Completion of previous programmes and activities																
06 02 99 01	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021)	DA	2.2	p.m.	513 300												
06 02 99 02	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)	DA	2.2	p.m.	47 500												
	Total Chapter 06 02			121 364 392	102 613 800												
06 03	Protection of the euro against counterfeiting																
06 03 01	Protection of the euro against counterfeiting	DA	2.2	884 755	947 510												
06 03 99	Completion of previous programmes and activities																
06 03 99 01	Completion of the exchange, assistance and training programme for the protection of the euro against counterfeiting (the 'Pericles 2020' programme) (2014 to 2020)	DA	2.2	p.m.	35 682												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 06 03			667 060	1 005 570			884 755	983 192			884 755	983 192			884 755	983 192
06 04 06 04 01	European Union Recovery Instrument (EURI) European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity	NDA	2.2	1 309 775 000	1 309 775 000	NDA	2.2	3 790 000 000	3 790 000 000	NDA	2.2	3 291 183 116	3 291 183 116	NDA	2.2		
	Total Chapter 06 04			1 309 775 000	1 309 775 000			3 790 000 000	3 790 000 000			3 291 183 116	3 291 183 116				
06 05 06 05 01	Union Civil Protection Mechanism Union Civil Protection Mechanism	DA	2.2	188 005 975	275 000 000	DA	2.2	230 311 354	211 000 000	DA	2.2	230 311 354	211 000 000	DA	2.2	250 311 354	221 000 000
06 05 99	Completion of previous programmes and activities																
06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)	DA	2.2	p.m.	35 402 558	DA	2.2	p.m.	38 908 000	DA	2.2	p.m.	38 908 000	DA	2.2	p.m.	38 908 000
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)	DA	2.2	p.m.	1 617 299	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 06 05			188 005 975	312 019 857			230 311 354	249 908 000			230 311 354	249 908 000			250 311 354	259 908 000
06 06 06 06 01	EU4Health Programme EU4Health Programme	DA	2.2	715 121 072	578 212 378	DA	2.2	726 723 832	652 000 000	DA	2.2	726 723 832	652 000 000	DA	2.2	746 723 832	662 000 000
06 06 99	Completion of previous programmes and activities																
06 06 99 01	Completion of previous public health programmes (prior to 2021)	DA	2.2	p.m.	24 500 000	DA	2.2	p.m.	10 000 000	DA	2.2	p.m.	10 000 000	DA	2.2	p.m.	10 000 000
	Total Chapter 06 06			715 121 072	602 712 378			726 723 832	662 000 000			726 723 832	662 000 000			746 723 832	672 000 000
06 07 06 07 01	Emergency support within the Union Emergency support within the Union	DA	2.2	p.m.	5 878 000	DA	2.2	p.m.	1 999 028	DA	2.2	p.m.	1 999 028	DA	2.2	p.m.	1 999 028
	Total Chapter 06 07			p.m.	5 878 000			p.m.	1 999 028			p.m.	1 999 028			p.m.	1 999 028
06 10 06 10 01	Decentralised agencies European Centre for Disease Prevention and Control	DA	2.2	85 925 465	85 925 465	DA	2.2	72 422 185	72 422 185	DA	2.2	72 422 185	72 422 185	DA	2.2	72 422 185	72 422 185

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 06 03			884 755	983 192												
06 04 06 04 01	European Union Recovery Instrument (EURI) European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity	NDA	2.2	3 334 000 000	3 334 000 000			-456 000 000	-456 000 000			42 816 884	42 816 884			3 334 000 000	3 334 000 000
	Total Chapter 06 04			3 334 000 000	3 334 000 000			-456 000 000	-456 000 000			42 816 884	42 816 884			3 334 000 000	3 334 000 000
06 05 06 05 01	Union Civil Protection Mechanism Union Civil Protection Mechanism	DA	2.2	240 311 354	221 000 000			10 000 000	10 000 000			10 000 000	10 000 000			-10 000 000	
06 05 99	Completion of previous programmes and activities																
06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)	DA	2.2	p.m.	38 908 000												
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)	DA	2.2	p.m.	p.m.												
	Total Chapter 06 05			240 311 354	259 908 000			10 000 000	10 000 000			10 000 000	10 000 000			-10 000 000	
06 06 06 06 01	EU4Health Programme EU4Health Programme	DA	2.2	726 723 832	652 000 000											-20 000 000	-10 000 000
06 06 99	Completion of previous programmes and activities																
06 06 99 01	Completion of previous public health programmes (prior to 2021)	DA	2.2	p.m.	10 000 000												
	Total Chapter 06 06			726 723 832	662 000 000											-20 000 000	-10 000 000
06 07 06 07 01	Emergency support within the Union Emergency support within the Union	DA	2.2	p.m.	1 999 028												
	Total Chapter 06 07			p.m.	1 999 028												
06 10 06 10 01	Decentralised agencies European Centre for Disease Prevention and Control	DA	2.2	72 422 185	72 422 185												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 10 02	European Food Safety Authority	DA	2.2	150 541 250	142 786 220	DA	2.2	153 330 047	149 504 321	DA	2.2	153 330 047	149 504 321	DA	2.2	153 330 047	149 504 321
06 10 03	European Medicines Agency																
06 10 03 01	Union contribution to the European Medicines Agency	DA	2.2	10 438 340	10 438 340	DA	2.2	9 540 957	9 540 957	DA	2.2	9 540 957	9 540 957	DA	2.2	9 540 957	9 540 957
06 10 03 02	Special contribution for orphan medicinal products	DA	2.2	14 000 000	14 000 000	DA	2.2	14 000 000	14 000 000	DA	2.2	14 000 000	14 000 000	DA	2.2	14 000 000	14 000 000
	Total Chapter 06 10			260 905 055	253 150 025			249 293 189	245 467 463			249 293 189	245 467 463			249 293 189	245 467 463
06 20	Pilot projects, preparatory actions, prerogatives and other actions																
06 20 01	Pilot projects	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
06 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	DA	2.2	12 000 000	11 000 000	DA	2.2	12 097 771	11 800 000	DA	2.2	12 097 771	11 800 000	DA	2.2	12 097 771	11 800 000
	Total Chapter 06 20			12 000 000	11 000 000			12 097 771	11 800 000			12 097 771	11 800 000			12 097 771	11 800 000
	Total Title 06			2 637 868 591	2 640 836 067			5 165 865 703	5 099 961 893			4 667 048 819	4 601 145 009			1 415 865 703	1 329 961 893
07	Investing in People, Social Cohesion and Values																
07 01	Support administrative expenditure of the 'Investing in People, Social Cohesion and Values' cluster																
07 01 01	Support expenditure for the European Social Fund Plus (ESF+)																
07 01 01 01	Support expenditure for the ESF+ — Shared management	NDA	2.1	6 500 000	6 500 000	NDA	2.1	7 125 000	7 125 000	NDA	2.1	7 125 000	7 125 000	NDA	2.1	7 125 000	7 125 000
07 01 01 02	Support expenditure for the Employment and Social Innovation strand	NDA	2.2	2 000 000	2 000 000	NDA	2.2	2 000 000	2 000 000	NDA	2.2	2 000 000	2 000 000	NDA	2.2	2 000 000	2 000 000
07 01 02	Support expenditure for Erasmus+																
07 01 02 01	Support expenditure for Erasmus+	NDA	2.2	24 515 210	24 515 210	NDA	2.2	25 549 654	25 549 654	NDA	2.2	25 549 654	25 549 654	NDA	2.2	25 549 654	25 549 654

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 10 02	European Food Safety Authority	DA	2.2	153 330 047	149 504 321												
06 10 03	European Medicines Agency																
06 10 03 01	Union contribution to the European Medicines Agency	DA	2.2	9 540 957	9 540 957												
06 10 03 02	Special contribution for orphan medicinal products	DA	2.2	14 000 000	14 000 000												
	Total Chapter 06 10			249 293 189	245 467 463												
06 20	Pilot projects, preparatory actions, prerogatives and other actions																
06 20 01	Pilot projects	DA	2.2	p.m.	p.m.												
06 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	DA	2.2	12 097 771	11 800 000												
	Total Chapter 06 20			12 097 771	11 800 000												
	Total Title 06			4 719 865 703	4 653 961 893			-446 000 000	-446 000 000			52 816 884	52 816 884			3 304 000 000	3 324 000 000
07	Investing in People, Social Cohesion and Values																
07 01	Support administrative expenditure of the 'Investing in People, Social Cohesion and Values' cluster																
07 01 01	Support expenditure for the European Social Fund Plus (ESF+)																
07 01 01 01	Support expenditure for the ESF+ — Shared management	NDA	2.1	7 125 000	7 125 000												
07 01 01 02	Support expenditure for the Employment and Social Innovation strand	NDA	2.2	2 000 000	2 000 000												
07 01 02	Support expenditure for Erasmus+																
07 01 02 01	Support expenditure for Erasmus+	NDA	2.2	25 549 654	25 549 654												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 01 02 75	European Education and Culture Executive Agency — Contribution from Erasmus+	NDA	2.2	29 580 986	29 580 986	NDA	2.2	31 589 239	31 589 239	NDA	2.2	31 589 239	31 589 239	NDA	2.2	31 589 239	31 589 239
07 01 03	Support expenditure for the European Solidarity Corps																
07 01 03 01	Support expenditure for the European Solidarity Corps	NDA	2.2	5 310 720	5 310 720	NDA	2.2	5 474 022	5 474 022	NDA	2.2	5 474 022	5 474 022	NDA	2.2	5 474 022	5 474 022
07 01 03 75	European Education and Culture Executive Agency — Contribution from the European Solidarity Corps	NDA	2.2	1 587 404	1 587 404	NDA	2.2	1 560 352	1 560 352	NDA	2.2	1 560 352	1 560 352	NDA	2.2	1 560 352	1 560 352
07 01 04	Support expenditure for Creative Europe																
07 01 04 01	Support expenditure for Creative Europe	NDA	2.2	5 671 200	5 671 200	NDA	2.2	5 783 624	5 783 624	NDA	2.2	5 783 624	5 783 624	NDA	2.2	5 783 624	5 783 624
07 01 04 75	European Education and Culture Executive Agency — Contribution from Creative Europe	NDA	2.2	16 791 005	16 791 005	NDA	2.2	17 844 986	17 844 986	NDA	2.2	17 844 986	17 844 986	NDA	2.2	17 844 986	17 844 986
07 01 05	Support expenditure for Citizens, Equality, Rights and Values																
07 01 05 01	Support expenditure for Citizens, Equality, Rights and Values	NDA	2.2	2 000 000	2 000 000	NDA	2.2	2 000 000	2 000 000	NDA	2.2	2 000 000	2 000 000	NDA	2.2	2 000 000	2 000 000
07 01 05 75	European Education and Culture Executive Agency — Contribution from Citizens, Equality, Rights and Values	NDA	2.2	7 323 300	7 323 300	NDA	2.2	7 973 230	7 973 230	NDA	2.2	7 973 230	7 973 230	NDA	2.2	7 973 230	7 973 230
07 01 06	Support expenditure for Justice	NDA	2.2	1 100 000	1 100 000	NDA	2.2	1 100 000	1 100 000	NDA	2.2	1 100 000	1 100 000	NDA	2.2	1 100 000	1 100 000
	Total Chapter 07 01			102 379 825	102 379 825			108 000 107	108 000 107			108 000 107	108 000 107			108 000 107	108 000 107
07 02	European Social Fund Plus (ESF+)																
07 02 01	ESF+ shared management strand — Operational expenditure	DA	2.1	16 682 950 899	993 367 205	DA	2.1	16 691 627 518	2 700 000 000	DA	2.1	16 691 627 518	2 700 000 000	DA	2.1	16 691 627 518	2 700 000 000
07 02 02	ESF+ shared management strand — Operational technical assistance	DA	2.1	24 000 000	22 000 000	DA	2.1	24 000 000	19 000 000	DA	2.1	24 000 000	19 000 000	DA	2.1	24 000 000	19 000 000
07 02 03	Just Transition Fund (JTF) — Contribution from the ESF+	DA	2.1	18 803 471	p.m.	DA	2.1	19 172 829	p.m.	DA	2.1	19 172 829	p.m.	DA	2.1	19 172 829	p.m.
07 02 04	ESF+ — Employment and Social Innovation (EaSI) strand	DA	2.2	91 500 000	77 000 000	DA	2.2	91 500 000	72 000 000	DA	2.2	91 500 000	72 000 000	DA	2.2	91 500 000	72 000 000
07 02 05	European Social Fund (ESF) — Financing under REACT-EU																
07 02 05 01	ESF — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 01 02 75	European Education and Culture Executive Agency — Contribution from Erasmus+	NDA	2.2	31 589 239	31 589 239												
07 01 03	Support expenditure for the European Solidarity Corps																
07 01 03 01	Support expenditure for the European Solidarity Corps	NDA	2.2	5 474 022	5 474 022												
07 01 03 75	European Education and Culture Executive Agency — Contribution from the European Solidarity Corps	NDA	2.2	1 560 352	1 560 352												
07 01 04	Support expenditure for Creative Europe																
07 01 04 01	Support expenditure for Creative Europe	NDA	2.2	5 783 624	5 783 624												
07 01 04 75	European Education and Culture Executive Agency — Contribution from Creative Europe	NDA	2.2	17 844 986	17 844 986												
07 01 05	Support expenditure for Citizens, Equality, Rights and Values																
07 01 05 01	Support expenditure for Citizens, Equality, Rights and Values	NDA	2.2	2 000 000	2 000 000												
07 01 05 75	European Education and Culture Executive Agency — Contribution from Citizens, Equality, Rights and Values	NDA	2.2	7 973 230	7 973 230												
07 01 06	Support expenditure for Justice	NDA	2.2	1 100 000	1 100 000												
	Total Chapter 07 01			108 000 107	108 000 107												
07 02	European Social Fund Plus (ESF+)																
07 02 01	ESF+ shared management strand — Operational expenditure	DA	2.1	16 691 627 518	2 700 000 000												
07 02 02	ESF+ shared management strand — Operational technical assistance	DA	2.1	24 000 000	19 000 000												
07 02 03	Just Transition Fund (JTF) — Contribution from the ESF+	DA	2.1	19 172 829	p.m.												
07 02 04	ESF+ — Employment and Social Innovation (EaSI) strand	DA	2.2	91 500 000	72 000 000												
07 02 05	European Social Fund (ESF) — Financing under REACT-EU																
07 02 05 01	ESF — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 02 05 02	ESF — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 06	Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU																
07 02 06 01	FEAD — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 06 02	FEAD — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 07	Youth Employment Initiative (YEI) — Financing under REACT-EU																
07 02 07 01	YEI — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 08	InvestEU Fund — Contribution from the ESF+	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 09	Instrument for Financial Support for Border Management and Visa Policy (BMVI) — Contribution from the ESF+	DA	2.1	30 242 121	8 767 277	DA	2.1	30 836 905	14 981 007	DA	2.1	30 836 905	14 981 007	DA	2.1	30 836 905	14 981 007
07 02 10	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ESF+	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 11	Horizon Europe — Contribution from the ESF+	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 12	Digital Europe Programme — Contribution from the ESF+	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 13	Erasmus+ — Contribution from the ESF+	DA	2.1	12 000 000	6 000 000	DA	2.1	10 000 000	12 000 000	DA	2.1	10 000 000	12 000 000	DA	2.1	10 000 000	12 000 000
07 02 14	Recovery and Resilience Facility - Contribution from the ESF+	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 99	Completion of previous programmes and activities																
07 02 99 01	Completion of the ESF — Operational expenditure (prior to 2021)	DA	2.1	p.m.	10 732 880 722	DA	2.1	p.m.	3 800 000 000	DA	2.1	p.m.	3 800 000 000	DA	2.1	p.m.	3 800 000 000
07 02 99 02	Completion of the ESF — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	2 500 000	DA	2.1	p.m.	2 500 000	DA	2.1	p.m.	2 500 000	DA	2.1	p.m.	2 500 000
07 02 99 03	Completion of the YEI (2014-2020)	DA	2.1	p.m.	200 000 000	DA	2.1	p.m.	200 000 000	DA	2.1	p.m.	200 000 000	DA	2.1	p.m.	200 000 000
07 02 99 04	Completion of the FEAD (2014-2020)	DA	2.1	p.m.	400 000 000	DA	2.1	p.m.	100 000 000	DA	2.1	p.m.	100 000 000	DA	2.1	p.m.	100 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 02 05 02	ESF — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
07 02 06	Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU																
07 02 06 01	FEAD — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
07 02 06 02	FEAD — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
07 02 07	Youth Employment Initiative (YEI) — Financing under REACT-EU																
07 02 07 01	YEI — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
07 02 08	InvestEU Fund — Contribution from the ESF+	DA	2.1	p.m.	p.m.												
07 02 09	Instrument for Financial Support for Border Management and Visa Policy (BMVI) — Contribution from the ESF+	DA	2.1	30 836 905	14 981 007												
07 02 10	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ESF+	DA	2.1	p.m.	p.m.												
07 02 11	Horizon Europe — Contribution from the ESF+	DA	2.1	p.m.	p.m.												
07 02 12	Digital Europe Programme — Contribution from the ESF+	DA	2.1	p.m.	p.m.												
07 02 13	Erasmus+ — Contribution from the ESF+	DA	2.1	10 000 000	12 000 000												
07 02 14	Recovery and Resilience Facility - Contribution from the ESF+	DA	2.1	p.m.	p.m.												
07 02 99	Completion of previous programmes and activities																
07 02 99 01	Completion of the ESF — Operational expenditure (prior to 2021)	DA	2.1	p.m.	3 800 000 000												
07 02 99 02	Completion of the ESF — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	2 500 000												
07 02 99 03	Completion of the YEI (2014-2020)	DA	2.1	p.m.	200 000 000												
07 02 99 04	Completion of the FEAD (2014-2020)	DA	2.1	p.m.	100 000 000												

Title	Heading	I				II				III				IV							
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)							
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
07 02 99 05	Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)	DA	2.2	p.m.	16 200 000	DA	2.2	p.m.	11 000 000	DA	2.2	p.m.	11 000 000	DA	2.2	p.m.	11 000 000				
07 02 99 06	Completion of the ESF — Article 25 (prior to 2021)	DA	2.1	p.m.	499 975	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.				
	Total Chapter 07 02				16 859 496 491				12 459 215 179				16 867 137 252				6 931 481 007				
07 03	Erasmus+																				
07 03 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training																				
07 03 01 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management	DA	2.2		2 400 120 171	2 296 250 000	DA	2.2	2 566 731 926	2 498 750 000	DA	2.2	2 566 731 926	2 498 750 000	DA	2.2	2 656 731 926	2 566 250 000			
07 03 01 02	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management	DA	2.2		779 041 093	407 225 000	DA	2.2	656 107 886	413 700 000	DA	2.2	656 107 886	413 700 000	DA	2.2	656 107 886	413 700 000			
07 03 02	Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth	DA	2.2		365 603 266	335 000 000	DA	2.2	384 913 639	369 700 000	DA	2.2	384 913 639	369 700 000	DA	2.2	394 913 639	377 200 000			
07 03 03	Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies	DA	2.2		69 664 711	56 400 000	DA	2.2	71 239 186	56 700 000	DA	2.2	71 239 186	56 700 000	DA	2.2	71 239 186	56 700 000			
07 03 99	Completion of previous programmes and activities																				
07 03 99 01	Completion of previous Erasmus programmes (prior to 2021)	DA	2.2	p.m.	142 626 000	142 626 000	DA	2.2	p.m.	95 150 000	95 150 000	DA	2.2	p.m.	95 150 000	95 150 000	DA	2.2	p.m.	95 150 000	
	Total Chapter 07 03				3 614 429 241	3 237 501 000				3 678 992 637	3 434 000 000				3 678 992 637	3 434 000 000				3 778 992 637	3 509 000 000
07 04	European Solidarity Corps																				

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 02 99 05	Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)	DA	2.2	p.m.	11 000 000												
07 02 99 06	Completion of the ESF — Article 25 (prior to 2021)	DA	2.1	p.m.	p.m.												
	Total Chapter 07 02			16 867 137 252	6 931 481 007												
07 03	Erasmus+																
07 03 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training																
07 03 01 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management	DA	2.2	2 617 731 926	2 524 750 000			51 000 000	26 000 000			51 000 000	26 000 000			-39 000 000	-41 500 000
07 03 01 02	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management	DA	2.2	656 107 886	413 700 000												
07 03 02	Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth	DA	2.2	393 913 639	374 700 000			9 000 000	5 000 000			9 000 000	5 000 000			-1 000 000	-2 500 000
07 03 03	Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies	DA	2.2	71 239 186	56 700 000												
07 03 99	Completion of previous programmes and activities																
07 03 99 01	Completion of previous Erasmus programmes (prior to 2021)	DA	2.2	p.m.	95 150 000												
	Total Chapter 07 03			3 738 992 637	3 465 000 000			60 000 000	31 000 000			60 000 000	31 000 000			-40 000 000	-44 000 000
07 04	European Solidarity Corps																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 04 01	European Solidarity Corps	DA	2.2	137 298 196	106 000 000	DA	2.2	136 985 873	128 570 000	DA	2.2	136 985 873	128 570 000	DA	2.2	138 985 873	129 570 000
07 04 99	Completion of previous programmes and activities																
07 04 99 01	Completion of the European Solidarity Corps (2018 to 2020)	DA	2.2	p.m.	8 670 000	DA	2.2	p.m.	3 071 000	DA	2.2	p.m.	3 071 000	DA	2.2	p.m.	3 071 000
07 04 99 02	Completion of the EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises (2014 to 2020)	DA	2.2	p.m.	2 550 000	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 07 04			137 298 196	117 220 000			136 985 873	131 641 000			136 985 873	131 641 000			138 985 873	132 641 000
07 05	Creative Europe																
07 05 01	Culture strand	DA	2.2	102 540 879	91 452 597	DA	2.2	101 802 039	96 050 000	DA	2.2	86 802 039	96 050 000	DA	2.2	116 802 039	103 550 000
07 05 02	Media strand	DA	2.2	180 661 827	141 422 353	DA	2.2	178 754 402	207 523 435	DA	2.2	153 754 402	207 523 435	DA	2.2	178 754 402	207 523 435
07 05 03	Cross-sectoral strand	DA	2.2	27 125 410	25 616 924	DA	2.2	27 603 081	25 430 875	DA	2.2	27 603 081	25 430 875	DA	2.2	37 603 081	30 430 875
07 05 99	Completion of previous programmes and activities																
07 05 99 01	Completion of previous actions and programmes related to media, culture and language (prior to 2021)	DA	2.2	p.m.	31 508 113	DA	2.2	p.m.	12 130 834	DA	2.2	p.m.	12 130 834	DA	2.2	p.m.	12 130 834
07 05 99 02	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 07 05			310 328 116	289 999 987			308 159 522	341 135 144			268 159 522	341 135 144			333 159 522	353 635 144
07 06	Citizens, Equality, Rights and Values																
07 06 01	Equality and rights	DA	2.2	36 863 099	31 217 153	DA	2.2	36 019 970	51 815 746	DA	2.2	36 019 970	51 815 746	DA	2.2	36 019 970	51 815 746
07 06 02	Citizens engagement and participation in the democratic life of the Union	DA	2.2	33 154 085	19 010 511	DA	2.2	55 671 418	46 911 774	DA	2.2	55 671 418	46 911 774	DA	2.2	57 671 418	47 911 774
07 06 03	Daphne	DA	2.2	26 757 735	26 828 886	DA	2.2	25 146 868	23 877 030	DA	2.2	25 146 868	23 877 030	DA	2.2	27 146 868	24 877 030
07 06 04	Union values	DA	2.2	109 183 873	54 631 753	DA	2.2	88 151 507	86 714 747	DA	2.2	88 151 507	86 714 747	DA	2.2	90 151 507	87 714 747
07 06 99	Completion of previous programmes and activities																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 04 01	European Solidarity Corps	DA	2.2	136 985 873	128 570 000										-2 000 000	-1 000 000	
07 04 99	Completion of previous programmes and activities																
07 04 99 01	Completion of the European Solidarity Corps (2018 to 2020)	DA	2.2	p.m.	3 071 000												
07 04 99 02	Completion of the EU Aid Volunteers initiative — Strengthening the Union’s capacity to respond to humanitarian crises (2014 to 2020)	DA	2.2	p.m.	p.m.												
	Total Chapter 07 04			136 985 873	131 641 000										-2 000 000	-1 000 000	
07 05	Creative Europe																
07 05 01	Culture strand	DA	2.2	103 802 039	96 050 000			2 000 000			17 000 000				-13 000 000	-7 500 000	
07 05 02	Media strand	DA	2.2	178 754 402	207 523 435						25 000 000						
07 05 03	Cross-sectoral strand	DA	2.2	28 603 081	26 430 875			1 000 000	1 000 000		1 000 000	1 000 000			-9 000 000	-4 000 000	
07 05 99	Completion of previous programmes and activities																
07 05 99 01	Completion of previous actions and programmes related to media, culture and language (prior to 2021)	DA	2.2	p.m.	12 130 834												
07 05 99 02	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)	DA	2.2	p.m.	p.m.												
	Total Chapter 07 05			311 159 522	342 135 144			3 000 000	1 000 000		43 000 000	1 000 000			-22 000 000	-11 500 000	
07 06	Citizens, Equality, Rights and Values																
07 06 01	Equality and rights	DA	2.2	37 519 970	53 315 746			1 500 000	1 500 000		1 500 000	1 500 000			1 500 000	1 500 000	
07 06 02	Citizens engagement and participation in the democratic life of the Union	DA	2.2	57 671 418	48 911 774			2 000 000	2 000 000		2 000 000	2 000 000				1 000 000	
07 06 03	Daphne	DA	2.2	26 146 868	24 877 030			1 000 000	1 000 000		1 000 000	1 000 000			-1 000 000		
07 06 04	Union values	DA	2.2	88 151 507	86 714 747										-2 000 000	-1 000 000	
07 06 99	Completion of previous programmes and activities																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 06 99 01	Completion of previous Europe for Citizens programmes and European citizens' initiatives (prior to 2021)	DA	2.2	p.m.	6 811 879	DA	2.2	p.m.	327 072	DA	2.2	p.m.	327 072	DA	2.2	p.m.	327 072
07 06 99 02	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)	DA	2.2	p.m.	8 746 273	DA	2.2	p.m.	1 444 497	DA	2.2	p.m.	1 444 497	DA	2.2	p.m.	1 444 497
	Total Chapter 07 06				205 958 792				204 989 763				204 989 763				214 090 866
07 07	Justice																
07 07 01	Promoting judicial cooperation	DA	2.2		11 103 750	DA	2.2		10 986 570	DA	2.2		10 986 570	DA	2.2		12 954 144
07 07 02	Supporting judicial training	DA	2.2		16 038 750	DA	2.2		15 869 490	DA	2.2		15 869 490	DA	2.2		4 923 832
07 07 03	Promoting effective access to justice	DA	2.2		13 982 500	DA	2.2		13 834 940	DA	2.2		13 834 940	DA	2.2		18 365 198
07 07 99	Completion of previous programmes and activities																
07 07 99 01	Completion of previous programmes and actions in the field of Justice (prior to 2021)	DA	2.2	p.m.	6 346 247	DA	2.2	p.m.	1 173 794	DA	2.2	p.m.	1 173 794	DA	2.2	p.m.	1 173 794
	Total Chapter 07 07				41 125 000				40 691 000				40 691 000				37 416 968
07 10	Decentralised Agencies and European Public Prosecutor's Office																
07 10 01	European Foundation for the improvement of living and working conditions (Eurofound)	DA	2.2		23 577 089	DA	2.2		24 039 972	DA	2.2		24 039 972	DA	2.2		24 039 972
07 10 02	European Agency for Safety and Health at Work (EU-OSHA)	DA	2.2		16 306 443	DA	2.2		16 501 065	DA	2.2		16 501 065	DA	2.2		16 501 065
07 10 03	European Centre for the Development of Vocational Training (Cedefop)	DA	2.2		18 883 371	DA	2.2		19 153 055	DA	2.2		19 153 055	DA	2.2		19 153 055
07 10 04	European Union Agency for Fundamental Rights (FRA)	DA	2.2		24 575 125	DA	2.2		26 463 318	DA	2.2		26 463 318	DA	2.2		26 463 318
07 10 05	European Institute for Gender Equality (EIGE)	DA	2.2		8 594 058	DA	2.2		9 101 373	DA	2.2		9 101 373	DA	2.2		9 351 373
07 10 06	European Training Foundation (ETF)	DA	2.2		22 534 093	DA	2.2		23 099 791	DA	2.2		23 099 791	DA	2.2		23 099 791
07 10 07	European Union Agency for Criminal Justice Cooperation (Eurojust)	DA	2.2		48 806 460 3 666 000	DA	2.2		55 594 172 2 158 000	DA	2.2		60 247 172 1 693 000	DA	2.2		64 375 172 1 693 000

Title	Heading	V				VI				VII				VIII				
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV				
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
07 06 99 01	Completion of previous Europe for Citizens programmes and European citizens' initiatives (prior to 2021)	DA	2.2	p.m.	327 072													
07 06 99 02	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)	DA	2.2	p.m.	1 444 497													
	Total Chapter 07 06				209 489 763			215 590 866			4 500 000	4 500 000			4 500 000	4 500 000	-1 500 000	1 500 000
07 07	Justice																	
07 07 01	Promoting judicial cooperation	DA	2.2		10 986 570			12 954 144										
07 07 02	Supporting judicial training	DA	2.2		15 869 490			4 923 832										
07 07 03	Promoting effective access to justice	DA	2.2		13 834 940			18 365 198										
07 07 99	Completion of previous programmes and activities																	
07 07 99 01	Completion of previous programmes and actions in the field of Justice (prior to 2021)	DA	2.2	p.m.	1 173 794													
	Total Chapter 07 07				40 691 000			37 416 968										
07 10	Decentralised Agencies and European Public Prosecutor's Office																	
07 10 01	European Foundation for the improvement of living and working conditions (Eurofound)	DA	2.2		24 039 972			24 039 972										
07 10 02	European Agency for Safety and Health at Work (EU-OSHA)	DA	2.2		16 501 065			16 501 065										
07 10 03	European Centre for the Development of Vocational Training (Cedefop)	DA	2.2		19 153 055			19 153 055										
07 10 04	European Union Agency for Fundamental Rights (FRA)	DA	2.2		26 463 318			26 463 318										
07 10 05	European Institute for Gender Equality (EIGE)	DA	2.2		9 101 373			9 101 373									-250 000	-250 000
07 10 06	European Training Foundation (ETF)	DA	2.2		23 099 791			23 099 791										
07 10 07	European Union Agency for Criminal Justice Cooperation (Eurojust)	DA	2.2		55 594 172			60 247 172									-4 128 000	-4 128 000
					2 158 000			1 693 000										

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 10 08	European Public Prosecutor's Office (EPPO)	DA	2.2	65 101 095	65 101 095	DA	2.2	66 307 729	66 307 729	DA	2.2	64 307 729	64 307 729	DA	2.2	81 307 729	81 307 729
07 10 09	European Labour Authority (ELA)	DA	2.2	39 435 114	29 214 114	DA	2.2	48 426 694	35 476 694	DA	2.2	48 426 694	35 476 694	DA	2.2	49 534 000	36 584 000
	Total Chapter 07 10 Reserve			267 812 848 3 666 000	262 624 848 3 666 000			288 687 169 2 158 000	280 390 169 1 693 000			286 687 169 2 158 000	278 390 169 1 693 000			309 172 475 2 158 000	300 875 475 1 693 000
07 20	Pilot projects, preparatory actions, prerogatives and other actions																
07 20 01	Pilot projects	DA	2.2	12 740 500	14 763 876	DA	2.2	p.m.	12 094 967	DA	2.2	p.m.	12 094 967	DA	2.2	9 040 000	16 614 967
07 20 02	Preparatory actions	DA	2.2	18 850 000	32 210 706	DA	2.2	p.m.	20 162 598	DA	2.2	p.m.	20 162 598	DA	2.2	16 787 500	28 556 348
07 20 03	Other actions																
07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	DA	2.2	7 900 000	6 000 000	DA	2.2	7 900 000	7 000 000	DA	2.2	7 900 000	7 000 000	DA	2.2	7 900 000	7 000 000
07 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																
07 20 04 01	Multimedia actions	DA	2.2	20 559 698	17 249 328	DA	2.2	20 738 882	13 273 586	DA	2.2	20 738 882	13 273 586	DA	2.2	20 738 882	13 273 586
07 20 04 02	Executive and corporate communication services	DA	2.2	47 916 000	47 199 000	DA	2.2	48 334 000	47 978 000	DA	2.2	48 334 000	47 978 000	DA	2.2	48 334 000	47 978 000
07 20 04 03	Commission Representations	DA	2.2	27 826 000	24 554 000	DA	2.2	28 070 000	24 958 000	DA	2.2	28 070 000	24 958 000	DA	2.2	28 070 000	24 958 000
07 20 04 04	Communication services for citizens	DA	2.2	32 783 000	32 310 000	DA	2.2	33 068 000	32 844 000	DA	2.2	33 068 000	32 844 000	DA	2.2	33 068 000	32 844 000
07 20 04 05	House of European History	DA	2.2	3 000 000	3 000 000	DA	2.2	3 000 000	3 000 000	DA	2.2	3 000 000	3 000 000	DA	2.2	3 000 000	3 000 000
07 20 04 06	Specific competences in the area of social policy, including social dialogue	DA	2.2	23 219 084	18 650 000	DA	2.2	22 221 446	19 500 000	DA	2.2	22 221 446	19 500 000	DA	2.2	23 221 446	20 000 000
07 20 04 07	Other activities in the area of fundamental rights	DA	2.2	913 850	900 000	DA	2.2	921 815	900 000	DA	2.2	921 815	900 000	DA	2.2	921 815	900 000
07 20 04 08	Analysis of and studies on the social situation, demography and the family	DA	2.2	2 500 000	2 500 000	DA	2.2	1 994 237	2 500 000	DA	2.2	1 994 237	2 500 000	DA	2.2	1 994 237	2 500 000
07 20 04 09	Information and training measures for workers' organisations	DA	2.2	22 532 322	21 100 000	DA	2.2	22 728 699	21 000 000	DA	2.2	22 728 699	21 000 000	DA	2.2	23 728 699	21 500 000
	Total Chapter 07 20			220 740 454	220 436 910			188 977 079	205 211 151			188 977 079	205 211 151			216 804 579	219 124 901

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 10 08	European Public Prosecutor's Office (EPPO)	DA	2.2	70 307 729	70 307 729			4 000 000	4 000 000			6 000 000	6 000 000			-11 000 000	-11 000 000
07 10 09	European Labour Authority (ELA)	DA	2.2	48 426 694	35 476 694											-1 107 306	-1 107 306
	Total Chapter 07 10 Reserve			292 687 169 2 158 000	284 390 169 1 693 000			4 000 000	4 000 000			6 000 000	6 000 000			-16 485 306	-16 485 306
07 20	Pilot projects, preparatory actions, prerogatives and other actions																
07 20 01	Pilot projects	DA	2.2	9 040 000	14 354 967			9 040 000	2 260 000			9 040 000	2 260 000				-2 260 000
07 20 02	Preparatory actions	DA	2.2	16 787 500	24 359 473			16 787 500	4 196 875			16 787 500	4 196 875				-4 196 875
07 20 03	Other actions																
07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	DA	2.2	7 900 000	7 000 000												
07 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																
07 20 04 01	Multimedia actions	DA	2.2	20 738 882	13 273 586												
07 20 04 02	Executive and corporate communication services	DA	2.2	48 334 000	47 978 000												
07 20 04 03	Commission Representations	DA	2.2	28 070 000	24 958 000												
07 20 04 04	Communication services for citizens	DA	2.2	33 068 000	32 844 000												
07 20 04 05	House of European History	DA	2.2	3 000 000	3 000 000												
07 20 04 06	Specific competences in the area of social policy, including social dialogue	DA	2.2	23 221 446	20 000 000			1 000 000	500 000			1 000 000	500 000				
07 20 04 07	Other activities in the area of fundamental rights	DA	2.2	921 815	900 000												
07 20 04 08	Analysis of and studies on the social situation, demography and the family	DA	2.2	1 994 237	2 500 000												
07 20 04 09	Information and training measures for workers' organisations	DA	2.2	23 728 699	21 500 000			1 000 000	500 000			1 000 000	500 000				
	Total Chapter 07 20			216 804 579	212 668 026			27 827 500	7 456 875			27 827 500	7 456 875				-6 456 875

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 07 Reserve			21 759 568 963 3 666 000	16 875 341 807 3 666 000			21 822 620 402 2 158 000	11 680 366 412 1 693 000			21 780 620 402 2 158 000	11 678 366 412 1 693 000			22 003 933 208 2 158 000	11 806 265 468 1 693 000
08	Agriculture and Maritime Policy																
08 01	Support administrative expenditure of the 'Agriculture and Maritime Policy' cluster																
08 01 01	Support expenditure for the European Agricultural Guarantee Fund																
08 01 01 01	Support expenditure for the European Agricultural Guarantee Fund	NDA	3.1	626 279	626 279	NDA	3.1	667 165	667 165	NDA	3.1	667 165	667 165	NDA	3.1	667 165	667 165
08 01 01 72	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund	NDA	3.1	3 943 870	3 943 870	NDA	3.1	4 188 729	4 188 729	NDA	3.1	4 188 729	4 188 729	NDA	3.1	4 188 729	4 188 729
08 01 02	Support expenditure for the European Agricultural Fund for Rural Development	NDA	3.2	1 850 000	1 850 000	NDA	3.2	1 887 000	1 887 000	NDA	3.2	1 887 000	1 887 000	NDA	3.2	1 887 000	1 887 000
08 01 03	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund																
08 01 03 01	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	3 197 137	3 197 137	NDA	3.2	3 301 031	3 301 031	NDA	3.2	3 301 031	3 301 031	NDA	3.2	3 301 031	3 301 031
08 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	4 498 010	4 498 010	NDA	3.2	4 579 000	4 579 000	NDA	3.2	4 579 000	4 579 000	NDA	3.2	4 579 000	4 579 000
	Total Chapter 08 01			14 115 296	14 115 296			14 622 925	14 622 925			14 622 925	14 622 925			14 622 925	14 622 925
08 02	European Agricultural Guarantee Fund (EAGF)																
08 02 01	Agricultural reserve	NDA	3.1	450 000 000	450 000 000	NDA	3.1	530 000 000	530 000 000	NDA	3.1	450 000 000	450 000 000	NDA	3.1	450 000 000	450 000 000
08 02 02	Types of interventions in certain sectors under the CAP Strategic Plans																
08 02 02 01	Fruit and vegetables sector	NDA	3.1	470 000 000	470 000 000	NDA	3.1	335 000 000	335 000 000	NDA	3.1	277 000 000	277 000 000	NDA	3.1	277 000 000	277 000 000
08 02 02 02	Apiculture products sector	NDA	3.1	53 000 000	53 000 000	NDA	3.1	60 000 000	60 000 000	NDA	3.1	59 000 000	59 000 000	NDA	3.1	59 000 000	59 000 000
08 02 02 03	Wine sector	NDA	3.1	399 000 000	399 000 000	NDA	3.1	835 000 000	835 000 000	NDA	3.1	835 000 000	835 000 000	NDA	3.1	835 000 000	835 000 000
08 02 02 04	Hops sector	NDA	3.1	2 200 000	2 200 000	NDA	3.1	2 200 000	2 200 000	NDA	3.1	2 200 000	2 200 000	NDA	3.1	2 200 000	2 200 000
08 02 02 05	Olive oil and table olives sector	NDA	3.1	36 000 000	36 000 000	NDA	3.1	45 000 000	45 000 000	NDA	3.1	45 000 000	45 000 000	NDA	3.1	45 000 000	45 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 07 Reserve			21 921 947 902 2 158 000	11 728 323 287 1 693 000			99 327 500	47 956 875			141 327 500	49 956 875			-81 985 306	-77 942 181
08	Agriculture and Maritime Policy																
08 01	Support administrative expenditure of the 'Agriculture and Maritime Policy' cluster																
08 01 01	Support expenditure for the European Agricultural Guarantee Fund																
08 01 01 01	Support expenditure for the European Agricultural Guarantee Fund	NDA	3.1	667 165	667 165												
08 01 01 72	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund	NDA	3.1	4 188 729	4 188 729												
08 01 02	Support expenditure for the European Agricultural Fund for Rural Development	NDA	3.2	1 887 000	1 887 000												
08 01 03	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund																
08 01 03 01	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	3 301 031	3 301 031												
08 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	4 579 000	4 579 000												
	Total Chapter 08 01			14 622 925	14 622 925												
08 02	European Agricultural Guarantee Fund (EAGF)																
08 02 01	Agricultural reserve	NDA	3.1	516 500 000	516 500 000			-13 500 000	-13 500 000			66 500 000	66 500 000			66 500 000	66 500 000
08 02 02	Types of interventions in certain sectors under the CAP Strategic Plans																
08 02 02 01	Fruit and vegetables sector	NDA	3.1	335 000 000	335 000 000							58 000 000	58 000 000			58 000 000	58 000 000
08 02 02 02	Apiculture products sector	NDA	3.1	60 000 000	60 000 000							1 000 000	1 000 000			1 000 000	1 000 000
08 02 02 03	Wine sector	NDA	3.1	835 000 000	835 000 000												
08 02 02 04	Hops sector	NDA	3.1	2 200 000	2 200 000												
08 02 02 05	Olive oil and table olives sector	NDA	3.1	45 000 000	45 000 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 02 06	Other sectors	NDA	3.1	p.m.	p.m.	NDA	3.1	17 000 000	17 000 000	NDA	3.1	17 000 000	17 000 000	NDA	3.1	17 000 000	17 000 000
08 02 03	Market-related expenditure outside the CAP Strategic Plans																
08 02 03 01	POSEI and smaller Aegean islands (excluding direct payments)	NDA	3.1	229 000 000	229 000 000	NDA	3.1	226 000 000	226 000 000	NDA	3.1	229 000 000	229 000 000	NDA	3.1	229 000 000	229 000 000
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management	NDA	3.1	83 000 000	83 000 000	NDA	3.1	80 720 000	80 720 000	NDA	3.1	80 720 000	80 720 000	NDA	3.1	80 720 000	80 720 000
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	DA	3.1	96 900 000	103 791 101	DA	3.1	96 900 000	96 377 817	DA	3.1	96 900 000	96 377 817	DA	3.1	96 900 000	96 377 817
08 02 03 04	School schemes	NDA	3.1	175 000 000	175 000 000	NDA	3.1	180 000 000	180 000 000	NDA	3.1	180 000 000	180 000 000	NDA	3.1	185 000 000	185 000 000
08 02 03 05	Olive oil	NDA	3.1	9 000 000	9 000 000	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 03 06	Fruit and vegetables	NDA	3.1	508 000 000	508 000 000	NDA	3.1	715 000 000	715 000 000	NDA	3.1	710 000 000	710 000 000	NDA	3.1	710 000 000	710 000 000
08 02 03 07	Wine	NDA	3.1	627 000 000	627 000 000	NDA	3.1	183 000 000	183 000 000	NDA	3.1	183 000 000	183 000 000	NDA	3.1	183 000 000	183 000 000
08 02 03 08	Apiculture	NDA	3.1	5 000 000	5 000 000	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 03 09	Hops	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 03 10	Public and private storage measures	NDA	3.1	12 000 000	12 000 000	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 03 11	Exceptional measures	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 04	Direct payments types of interventions under the CAP Strategic Plans																
08 02 04 01	Basic income support for sustainability	NDA	3.1	p.m.	p.m.	NDA	3.1	18 373 500 000	18 373 500 000	NDA	3.1	18 459 500 000	18 459 500 000	NDA	3.1	18 459 500 000	18 459 500 000
08 02 04 02	Complementary redistributive income support for sustainability	NDA	3.1	p.m.	p.m.	NDA	3.1	3 917 000 000	3 917 000 000	NDA	3.1	3 970 000 000	3 970 000 000	NDA	3.1	3 970 000 000	3 970 000 000
08 02 04 03	Complementary income support for young farmers	NDA	3.1	p.m.	p.m.	NDA	3.1	650 000 000	650 000 000	NDA	3.1	654 000 000	654 000 000	NDA	3.1	694 000 000	694 000 000
08 02 04 04	Schemes for the climate and the environment	NDA	3.1	p.m.	p.m.	NDA	3.1	8 698 000 000	8 698 000 000	NDA	3.1	8 698 000 000	8 698 000 000	NDA	3.1	8 698 000 000	8 698 000 000
08 02 04 05	Coupled income support	NDA	3.1	p.m.	p.m.	NDA	3.1	4 485 000 000	4 485 000 000	NDA	3.1	4 485 000 000	4 485 000 000	NDA	3.1	4 485 000 000	4 485 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 02 06	Other sectors	NDA	3.1	17 000 000	17 000 000												
08 02 03	Market-related expenditure outside the CAP Strategic Plans																
08 02 03 01	POSEI and smaller Aegean islands (excluding direct payments)	NDA	3.1	226 000 000	226 000 000							-3 000 000	-3 000 000			-3 000 000	-3 000 000
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management	NDA	3.1	80 720 000	80 720 000												
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	DA	3.1	96 900 000	96 377 817												
08 02 03 04	School schemes	NDA	3.1	180 000 000	180 000 000											-5 000 000	-5 000 000
08 02 03 05	Olive oil	NDA	3.1	p.m.	p.m.												
08 02 03 06	Fruit and vegetables	NDA	3.1	715 000 000	715 000 000							5 000 000	5 000 000			5 000 000	5 000 000
08 02 03 07	Wine	NDA	3.1	183 000 000	183 000 000												
08 02 03 08	Apiculture	NDA	3.1	p.m.	p.m.												
08 02 03 09	Hops	NDA	3.1	p.m.	p.m.												
08 02 03 10	Public and private storage measures	NDA	3.1	p.m.	p.m.												
08 02 03 11	Exceptional measures	NDA	3.1	p.m.	p.m.												
08 02 04	Direct payments types of interventions under the CAP Strategic Plans																
08 02 04 01	Basic income support for sustainability	NDA	3.1	18 282 200 000	18 282 200 000			-91 300 000	-91 300 000			-177 300 000	-177 300 000			-177 300 000	-177 300 000
08 02 04 02	Complementary redistributive income support for sustainability	NDA	3.1	3 917 000 000	3 917 000 000							-53 000 000	-53 000 000			-53 000 000	-53 000 000
08 02 04 03	Complementary income support for young farmers	NDA	3.1	670 000 000	670 000 000			20 000 000	20 000 000			16 000 000	16 000 000			-24 000 000	-24 000 000
08 02 04 04	Schemes for the climate and the environment	NDA	3.1	8 698 000 000	8 698 000 000												
08 02 04 05	Coupled income support	NDA	3.1	4 485 000 000	4 485 000 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 04 06	Crop-specific payment for cotton	NDA	3.1	p.m.	p.m.	NDA	3.1	244 000 000	244 000 000	NDA	3.1	244 000 000	244 000 000	NDA	3.1	244 000 000	244 000 000
08 02 05	Direct payments outside the CAP Strategic Plans																
08 02 05 01	POSEI and smaller Aegean islands (direct payments)	NDA	3.1	444 000 000	444 000 000	NDA	3.1	444 000 000	444 000 000	NDA	3.1	444 000 000	444 000 000	NDA	3.1	444 000 000	444 000 000
08 02 05 02	Single area payment scheme (SAPS)	NDA	3.1	4 495 000 000	4 495 000 000	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05 03	Redistributive payment	NDA	3.1	1 661 000 000	1 661 000 000	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05 04	Basic payment scheme (BPS)	NDA	3.1	14 192 000 000	14 192 000 000	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	NDA	3.1	10 931 000 000	10 931 000 000	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05 06	Payment for farmers in areas with natural constraints	NDA	3.1	5 000 000	5 000 000	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05 07	Payment for young farmers	NDA	3.1	477 000 000	477 000 000	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05 08	Crop-specific payment for cotton	NDA	3.1	246 000 000	246 000 000	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05 09	Voluntary coupled support scheme	NDA	3.1	4 080 000 000	4 080 000 000	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05 10	Small farmers scheme	NDA	3.1	595 000 000	595 000 000	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05 11	Reserve for crises in the agricultural sector	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 06	Policy strategy, coordination and audit																
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	NDA	3.1	331 385 130	331 385 130	NDA	3.1	250 900 000	250 900 000	NDA	3.1	248 900 000	248 900 000	NDA	3.1	248 900 000	248 900 000
08 02 06 02	Settlement of disputes	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 04 06	Crop-specific payment for cotton	NDA	3.1	244 000 000	244 000 000												
08 02 05	Direct payments outside the CAP Strategic Plans																
08 02 05 01	POSEI and smaller Aegean islands (direct payments)	NDA	3.1	444 000 000	444 000 000												
08 02 05 02	Single area payment scheme (SAPS)	NDA	3.1	p.m.	p.m.												
08 02 05 03	Redistributive payment	NDA	3.1	p.m.	p.m.												
08 02 05 04	Basic payment scheme (BPS)	NDA	3.1	p.m.	p.m.												
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	NDA	3.1	p.m.	p.m.												
08 02 05 06	Payment for farmers in areas with natural constraints	NDA	3.1	p.m.	p.m.												
08 02 05 07	Payment for young farmers	NDA	3.1	p.m.	p.m.												
08 02 05 08	Crop-specific payment for cotton	NDA	3.1	p.m.	p.m.												
08 02 05 09	Voluntary coupled support scheme	NDA	3.1	p.m.	p.m.												
08 02 05 10	Small farmers scheme	NDA	3.1	p.m.	p.m.												
08 02 05 11	Reserve for crises in the agricultural sector	NDA	3.1	p.m.	p.m.												
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	NDA	3.1	p.m.	p.m.												
08 02 06	Policy strategy, coordination and audit																
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	NDA	3.1	250 900 000	250 900 000							2 000 000	2 000 000			2 000 000	2 000 000
08 02 06 02	Settlement of disputes	NDA	3.1	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 06 03	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	DA	3.1	74 155 721	73 234 976	DA	3.1	128 502 106	117 228 502	DA	3.1	128 502 106	117 228 502	DA	3.1	128 502 106	117 228 502
08 02 99	Completion of previous programmes and activities																
08 02 99 01	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management	NDA	3.1	1 000 000	1 000 000	NDA	3.1	100 500 000	100 500 000	NDA	3.1	100 500 000	100 500 000	NDA	3.1	100 500 000	100 500 000
	Total Chapter 08 02			40 687 640 851	40 693 611 207			40 597 222 106	40 585 426 319			40 597 222 106	40 585 426 319			40 642 222 106	40 630 426 319
08 03	European Agricultural Fund for Rural Development (EAFRD)																
08 03 01	Rural development types of interventions																
08 03 01 01	Rural development types of interventions under the CAP Strategic Plans	DA	3.2	12 904 404 700	927 000 000	DA	3.2	13 125 537 974	4 360 000 000	DA	3.2	13 125 537 974	4 360 000 000	DA	3.2	13 125 537 974	4 360 000 000
08 03 01 02	Rural development types of interventions — 2014-2022 programmes	DA	3.2	p.m.	13 450 000 000	DA	3.2	p.m.	7 610 000 000	DA	3.2	p.m.	7 610 000 000	DA	3.2	p.m.	7 610 000 000
08 03 01 03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 03 02	European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance	DA	3.2	28 422 220	23 340 175	DA	3.2	28 385 220	20 000 000	DA	3.2	28 385 220	20 000 000	DA	3.2	28 385 220	20 000 000
08 03 03	European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance financed from the European Union Recovery Instrument (EURI)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 03 04	InvestEU Fund — Contribution from the EAFRD	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 03 99	Completion of previous programmes and activities																
08 03 99 01	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 03 99 02	Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 06 03	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	DA	3.1	128 502 106	117 228 502												
08 02 99	Completion of previous programmes and activities																
08 02 99 01	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management	NDA	3.1	100 500 000	100 500 000												
	Total Chapter 08 02			40 512 422 106	40 500 626 319			-84 800 000	-84 800 000			-84 800 000	-84 800 000			-129 800 000	-129 800 000
08 03	European Agricultural Fund for Rural Development (EAFRD)																
08 03 01	Rural development types of interventions																
08 03 01 01	Rural development types of interventions under the CAP Strategic Plans	DA	3.2	13 125 537 974	4 360 000 000												
08 03 01 02	Rural development types of interventions — 2014-2022 programmes	DA	3.2	p.m.	7 610 000 000												
08 03 01 03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)	DA	3.2	p.m.	p.m.												
08 03 02	European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance	DA	3.2	28 385 220	20 000 000												
08 03 03	European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance financed from the European Union Recovery Instrument (EURI)	DA	3.2	p.m.	p.m.												
08 03 04	InvestEU Fund — Contribution from the EAFRD	DA	3.2	p.m.	p.m.												
08 03 99	Completion of previous programmes and activities																
08 03 99 01	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	DA	3.2	p.m.	p.m.												
08 03 99 02	Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 08 03			12 932 826 920	14 400 340 175			13 153 923 194	11 990 000 000			13 153 923 194	11 990 000 000			13 153 923 194	11 990 000 000
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)																
08 04 01	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under shared management	DA	3.2	993 737 961	27 500 000	DA	3.2	958 424 616	75 000 000	DA	3.2	958 424 616	75 000 000	DA	3.2	958 424 616	75 000 000
08 04 02	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under direct and indirect management	DA	3.2	94 207 693	51 500 000	DA	3.2	96 198 888	121 669 576	DA	3.2	96 198 888	121 669 576	DA	3.2	96 198 888	121 669 576
08 04 03	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational technical assistance	DA	3.2	5 074 352	4 774 000	DA	3.2	5 177 575	5 140 543	DA	3.2	5 177 575	5 140 543	DA	3.2	5 177 575	5 140 543
08 04 04	InvestEU Fund — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 04 05	Border Management and Visa Instrument (BMVI) — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)	DA	3.2	2 109 426	562 494	DA	3.2	2 034 466	962 489	DA	3.2	2 034 466	962 489	DA	3.2	2 034 466	962 489
08 04 06	Recovery and Resilience Facility — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 04 99	Completion of previous programmes and activities																
08 04 99 01	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under shared management (prior to 2021)	DA	3.2	p.m.	768 000 000	DA	3.2	p.m.	560 000 000	DA	3.2	p.m.	560 000 000	DA	3.2	p.m.	560 000 000
08 04 99 02	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under direct management (prior to 2021)	DA	3.2	p.m.	28 573 868	DA	3.2	p.m.	9 990 863	DA	3.2	p.m.	9 990 863	DA	3.2	p.m.	9 990 863
08 04 99 03	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 08 03			13 153 923 194	11 990 000 000												
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)																
08 04 01	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under shared management	DA	3.2	958 424 616	75 000 000												
08 04 02	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under direct and indirect management	DA	3.2	96 198 888	121 669 576												
08 04 03	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational technical assistance	DA	3.2	5 177 575	5 140 543												
08 04 04	InvestEU Fund — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)	DA	3.2	p.m.	p.m.												
08 04 05	Border Management and Visa Instrument (BMVI) — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)	DA	3.2	2 034 466	962 489												
08 04 06	Recovery and Resilience Facility — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)	DA	3.2	p.m.	p.m.												
08 04 99	Completion of previous programmes and activities																
08 04 99 01	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under shared management (prior to 2021)	DA	3.2	p.m.	560 000 000												
08 04 99 02	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under direct management (prior to 2021)	DA	3.2	p.m.	9 990 863												
08 04 99 03	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 08 04			1 095 129 432	880 910 362			1 061 835 545	772 763 471			1 061 835 545	772 763 471			1 061 835 545	772 763 471
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)																
08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters	DA	3.2	107 593 754 3 460 000	117 218 754 3 460 000	DA	3.2	89 881 754 66 850 000	98 328 754 38 250 000	DA	3.2	87 321 754 69 410 000	95 768 754 40 810 000	DA	3.2	87 321 754 69 410 000	95 768 754 40 810 000
08 05 02	Promoting sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy (CFP) objectives (compulsory contributions to international bodies)	DA	3.2	5 700 000	5 700 000	DA	3.2	6 050 000	6 050 000	DA	3.2	6 050 000	6 050 000	DA	3.2	6 050 000	6 050 000
	Total Chapter 08 05 Reserve			113 293 754 3 460 000	122 918 754 3 460 000			95 931 754 66 850 000	104 378 754 38 250 000			93 371 754 69 410 000	101 818 754 40 810 000			93 371 754 69 410 000	101 818 754 40 810 000
08 10	Decentralised agencies																
08 10 01	European Fisheries Control Agency	DA	3.2	29 535 287	29 535 287	DA	3.2	29 853 878	29 853 878	DA	3.2	29 853 878	29 853 878	DA	3.2	29 853 878	29 853 878
	Total Chapter 08 10			29 535 287	29 535 287			29 853 878	29 853 878			29 853 878	29 853 878			29 853 878	29 853 878
08 20	Pilot projects, preparatory actions, prerogatives and other actions																
08 20 01	Pilot projects	DA	3.2	1 500 000	2 696 438	DA	3.2	p.m.	1 954 000	DA	3.2	p.m.	1 954 000	DA	3.2	8 540 000	6 224 000
08 20 02	Preparatory actions	DA	3.2	p.m.	1 388 884	DA	3.2	p.m.	699 595	DA	3.2	p.m.	699 595	DA	3.2	p.m.	699 595
	Total Chapter 08 20			1 500 000	4 085 322			p.m.	2 653 595			p.m.	2 653 595			8 540 000	6 923 595
	Total Title 08 Reserve			54 874 041 540 3 460 000	56 145 516 403 3 460 000			54 953 389 402 66 850 000	53 499 698 942 38 250 000			54 950 829 402 69 410 000	53 497 138 942 40 810 000			55 004 369 402 69 410 000	53 546 408 942 40 810 000
09	Environment and Climate Action																
09 01	Support administrative expenditure of the 'Environment and Climate Action' Cluster																
09 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)																
09 01 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)	NDA	3.2	10 557 791	10 557 791	NDA	3.2	10 033 558	10 033 558	NDA	3.2	10 033 558	10 033 558	NDA	3.2	10 033 558	10 033 558

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 08 04			1 061 835 545	772 763 471												
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)																
08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters	DA	3.2	89 881 754 66 850 000	98 328 754 38 250 000							2 560 000 -2 560 000	2 560 000 -2 560 000			2 560 000 -2 560 000	2 560 000 -2 560 000
08 05 02	Promoting sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy (CFP) objectives (compulsory contributions to international bodies)	DA	3.2	6 050 000	6 050 000												
	Total Chapter 08 05 Reserve			95 931 754 66 850 000	104 378 754 38 250 000							2 560 000 -2 560 000	2 560 000 -2 560 000			2 560 000 -2 560 000	2 560 000 -2 560 000
08 10	Decentralised agencies																
08 10 01	European Fisheries Control Agency	DA	3.2	29 853 878	29 853 878												
	Total Chapter 08 10			29 853 878	29 853 878												
08 20	Pilot projects, preparatory actions, prerogatives and other actions																
08 20 01	Pilot projects	DA	3.2	8 540 000	4 089 000			8 540 000	2 135 000			8 540 000	2 135 000				-2 135 000
08 20 02	Preparatory actions	DA	3.2	p.m.	699 595												
	Total Chapter 08 20			8 540 000	4 788 595			8 540 000	2 135 000			8 540 000	2 135 000				-2 135 000
	Total Title 08 Reserve			54 877 129 402 66 850 000	53 417 033 942 38 250 000			-76 260 000	-82 665 000			-73 700 000 -2 560 000	-80 105 000 -2 560 000			-127 240 000 -2 560 000	-129 375 000 -2 560 000
09	Environment and Climate Action																
09 01	Support administrative expenditure of the 'Environment and Climate Action' Cluster																
09 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)																
09 01 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)	NDA	3.2	10 033 558	10 033 558												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
09 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)	NDA	3.2	15 228 550	15 228 550	NDA	3.2	15 741 176	15 741 176	NDA	3.2	15 741 176	15 741 176	NDA	3.2	15 741 176	15 741 176
09 01 02	Support expenditure for the Just Transition Fund	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.
09 01 03	Support expenditure for the Public sector loan facility under the Just Transition Mechanism																
09 01 03 01	Support expenditure for the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.
09 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.
	Total Chapter 09 01			25 786 341	25 786 341			25 774 734	25 774 734			25 774 734	25 774 734			25 774 734	25 774 734
09 02	Programme for the Environment and Climate Action (LIFE)																
09 02 01	Nature and biodiversity	DA	3.2	279 011 676	99 323 396	DA	3.2	285 202 126	112 000 000	DA	3.2	283 214 626	112 000 000	DA	3.2	305 202 126	122 000 000
09 02 02	Circular economy and quality of life	DA	3.2	182 016 160	74 033 034	DA	3.2	177 796 220	117 871 841	DA	3.2	176 561 220	117 871 841	DA	3.2	179 796 220	118 871 841
09 02 03	Climate change mitigation and adaptation	DA	3.2	128 608 139	48 625 000	DA	3.2	122 679 608	65 000 000	DA	3.2	121 829 608	65 000 000	DA	3.2	127 679 608	67 500 000
09 02 04	Clean energy transition	DA	3.2	143 002 568	56 825 000	DA	3.2	133 496 971	90 729 000	DA	3.2	132 569 471	90 729 000	DA	3.2	136 496 971	92 229 000
09 02 99	Completion of previous programmes and activities																
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	DA	3.2	p.m.	221 000 000	DA	3.2	p.m.	160 000 000	DA	3.2	p.m.	160 000 000	DA	3.2	p.m.	160 000 000
	Total Chapter 09 02			732 638 543	499 806 430			719 174 925	545 600 841			714 174 925	545 600 841			749 174 925	560 600 841
09 03	Just Transition Fund (JTF)																
09 03 01	Just Transition Fund (JTF) — Operational expenditure	DA	3.2	1 462 060 678	p.m.	DA	3.2	1 485 636 745	p.m.	DA	3.2	1 485 636 745	p.m.	DA	3.2	1 485 636 745	p.m.
09 03 02	Just Transition Fund (JTF) — Operational technical assistance	DA	3.2	4 140 303	2 800 000	DA	3.2	4 223 109	3 257 816	DA	3.2	4 223 109	3 257 816	DA	3.2	4 223 109	3 257 816

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
09 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)	NDA	3.2	15 741 176	15 741 176												
09 01 02	Support expenditure for the Just Transition Fund	NDA	3.2	p.m.	p.m.												
09 01 03	Support expenditure for the Public sector loan facility under the Just Transition Mechanism																
09 01 03 01	Support expenditure for the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.												
09 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.												
	Total Chapter 09 01			25 774 734	25 774 734												
09 02	Programme for the Environment and Climate Action (LIFE)																
09 02 01	Nature and biodiversity	DA	3.2	300 202 126	112 000 000			15 000 000			16 987 500				-5 000 000	-10 000 000	
09 02 02	Circular economy and quality of life	DA	3.2	178 796 220	117 871 841			1 000 000			2 235 000				-1 000 000	-1 000 000	
09 02 03	Climate change mitigation and adaptation	DA	3.2	125 679 608	65 000 000			3 000 000			3 850 000				-2 000 000	-2 500 000	
09 02 04	Clean energy transition	DA	3.2	134 496 971	90 729 000			1 000 000			1 927 500				-2 000 000	-1 500 000	
09 02 99	Completion of previous programmes and activities																
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	DA	3.2	p.m.	160 000 000												
	Total Chapter 09 02			739 174 925	545 600 841			20 000 000			25 000 000				-10 000 000	-15 000 000	
09 03	Just Transition Fund (JTF)																
09 03 01	Just Transition Fund (JTF) — Operational expenditure	DA	3.2	1 485 636 745	p.m.												
09 03 02	Just Transition Fund (JTF) — Operational technical assistance	DA	3.2	4 223 109	3 257 816												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 09 03			1 466 200 981	2 800 000			1 489 859 854	3 257 816			1 489 859 854	3 257 816			1 489 859 854	3 257 816
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)																
09 04 01	Public sector loan facility under the Just Transition Mechanism (JTM)	DA	3.2	50 000 000	p.m.	DA	3.2	50 000 000	35 000 000	DA	3.2	50 000 000	35 000 000	DA	3.2	50 000 000	35 000 000
	Total Chapter 09 04			50 000 000	p.m.			50 000 000	35 000 000			50 000 000	35 000 000			50 000 000	35 000 000
09 05	Innovation Fund																
09 05 01	Innovation Fund - operational expenditure													DA	3.2	1 250 000 000	500 000 000
	Total Chapter 09 05															1 250 000 000	500 000 000
09 10	Decentralised agencies																
09 10 01	European Chemicals Agency – Environmental directives and international conventions	DA	3.2	4 786 813	4 786 813	DA	3.2	4 663 227 2 216 153	4 663 227 2 216 153	DA	3.2	4 663 227 2 216 153	4 663 227 2 216 153	DA	3.2	4 663 227 2 216 153	4 663 227 2 216 153
09 10 02	European Environment Agency	DA	3.2	51 879 007	51 879 007	DA	3.2	55 552 106 5 170 438	55 552 106 5 170 438	DA	3.2	50 552 106 5 170 438	50 552 106 5 170 438	DA	3.2	55 552 106 5 170 438	55 552 106 5 170 438
	Total Chapter 09 10 Reserve			56 665 820	56 665 820			60 215 333 7 386 591	60 215 333 7 386 591			55 215 333 7 386 591	55 215 333 7 386 591			60 215 333 7 386 591	60 215 333 7 386 591
09 20	Pilot projects, preparatory actions, prerogatives and other actions																
09 20 01	Pilot projects	DA	3.2	5 200 000	4 703 289	DA	3.2	p.m.	3 293 368	DA	3.2	p.m.	3 293 368	DA	3.2	1 000 000	3 793 368
09 20 02	Preparatory actions	DA	3.2	p.m.	7 241 303	DA	3.2	p.m.	6 728 316	DA	3.2	p.m.	6 728 316	DA	3.2	5 000 000	9 228 316
09 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																
09 20 04 01	Carbon Border Adjustment Mechanism	DA	3.2	4 150 000	1 565 679	DA	3.2	16 240 000	7 362 000	DA	3.2	16 240 000	7 362 000	DA	3.2	16 240 000	7 362 000
	Total Chapter 09 20			9 350 000	13 510 271			16 240 000	17 383 684			16 240 000	17 383 684			22 240 000	20 383 684

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 09 03			1 489 859 854	3 257 816												
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)																
09 04 01	Public sector loan facility under the Just Transition Mechanism (JTM)	DA	3.2	50 000 000	35 000 000												
	Total Chapter 09 04			50 000 000	35 000 000												
09 05	Innovation Fund																
09 05 01	Innovation Fund - operational expenditure	DA	3.2													-1 250 000 000	-500 000 000
	Total Chapter 09 05															-1 250 000 000	-500 000 000
09 10	Decentralised agencies																
09 10 01	European Chemicals Agency – Environmental directives and international conventions	DA	3.2	4 663 227 2 216 153	4 663 227 2 216 153												
09 10 02	European Environment Agency	DA	3.2	55 552 106 5 170 438	55 552 106 5 170 438							5 000 000	5 000 000				
	Total Chapter 09 10 Reserve			60 215 333 7 386 591	60 215 333 7 386 591							5 000 000	5 000 000				
09 20	Pilot projects, preparatory actions, prerogatives and other actions																
09 20 01	Pilot projects	DA	3.2	1 000 000	3 543 368			1 000 000	250 000			1 000 000	250 000				-250 000
09 20 02	Preparatory actions	DA	3.2	5 000 000	7 978 316			5 000 000	1 250 000			5 000 000	1 250 000				-1 250 000
09 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																
09 20 04 01	Carbon Border Adjustment Mechanism	DA	3.2	16 240 000	7 362 000												
	Total Chapter 09 20			22 240 000	18 883 684			6 000 000	1 500 000			6 000 000	1 500 000				-1 500 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 09 Reserve			2 340 641 685	598 568 862			2 361 264 846 7 386 591	687 232 408 7 386 591			2 351 264 846 7 386 591	682 232 408 7 386 591			3 647 264 846 7 386 591	1 205 232 408 7 386 591
10	Migration																
10 01	Support administrative expenditure of the 'Migration' Cluster																
10 01 01	Support expenditure for the Asylum, Migration and Integration Fund (AMIF)	NDA	4	3 000 000	3 000 000	NDA	4	4 300 000	4 300 000	NDA	4	4 300 000	4 300 000	NDA	4	4 300 000	4 300 000
	Total Chapter 10 01			3 000 000	3 000 000			4 300 000	4 300 000			4 300 000	4 300 000			4 300 000	4 300 000
10 02	Asylum, Migration and Integration Fund (AMIF)																
10 02 01	Asylum, Migration and Integration Fund (AMIF)	DA	4	1 451 324 860	725 919 500	DA	4	1 496 055 626	1 035 023 000	DA	4	1 496 055 626	1 035 023 000	DA	4	1 606 055 626	1 090 023 000
10 02 02	Border Management and Visa Instrument (BMVI) — Contribution from AMIF	DA	4	296 393	p.m.	DA	4	359 627	p.m.	DA	4	359 627	p.m.	DA	4	359 627	p.m.
10 02 03	Internal Security Fund (ISF) – Contribution from AMIF	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.
10 02 99	Completion of previous programmes and activities																
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)	DA	4	p.m.	342 000 000	DA	4	p.m.	314 750 000	DA	4	p.m.	314 750 000	DA	4	p.m.	314 750 000
	Total Chapter 10 02			1 451 621 253	1 067 919 500			1 496 415 253	1 349 773 000			1 496 415 253	1 349 773 000			1 606 415 253	1 404 773 000
10 10	Decentralised Agencies																
10 10 01	European Union Agency for Asylum (EUAA)	DA	4	172 169 287	172 169 287	DA	4	168 101 176	168 101 176	DA	4	168 101 176	168 101 176	DA	4	170 367 676	170 367 676
	Total Chapter 10 10			172 169 287	172 169 287			168 101 176	168 101 176			168 101 176	168 101 176			170 367 676	170 367 676
10 20	Pilot projects, preparatory actions, prerogatives and other actions																
10 20 02	Preparatory actions	DA	4			DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.
	Total Chapter 10 20							p.m.	p.m.			p.m.	p.m.			p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 09 Reserve			2 387 264 846 7 386 591	688 732 408 7 386 591			26 000 000	1 500 000			36 000 000	6 500 000			-1 260 000 000	-516 500 000
10	Migration																
10 01	Support administrative expenditure of the 'Migration' Cluster																
10 01 01	Support expenditure for the Asylum, Migration and Integration Fund (AMIF)	NDA	4	4 300 000	4 300 000												
	Total Chapter 10 01			4 300 000	4 300 000												
10 02	Asylum, Migration and Integration Fund (AMIF)																
10 02 01	Asylum, Migration and Integration Fund (AMIF)	DA	4	1 503 555 626	1 040 023 000			7 500 000	5 000 000			7 500 000	5 000 000			-102 500 000	-50 000 000
10 02 02	Border Management and Visa Instrument (BMVI) — Contribution from AMIF	DA	4	359 627	p.m.												
10 02 03	Internal Security Fund (ISF) – Contribution from AMIF	DA	4	p.m.	p.m.												
10 02 99	Completion of previous programmes and activities																
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)	DA	4	p.m.	314 750 000												
	Total Chapter 10 02			1 503 915 253	1 354 773 000			7 500 000	5 000 000			7 500 000	5 000 000			-102 500 000	-50 000 000
10 10	Decentralised Agencies																
10 10 01	European Union Agency for Asylum (EUAA)	DA	4	169 101 176	169 101 176			1 000 000	1 000 000			1 000 000	1 000 000			-1 266 500	-1 266 500
	Total Chapter 10 10			169 101 176	169 101 176			1 000 000	1 000 000			1 000 000	1 000 000			-1 266 500	-1 266 500
10 20	Pilot projects, preparatory actions, prerogatives and other actions																
10 20 02	Preparatory actions	DA	4	p.m.	p.m.												
	Total Chapter 10 20			p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 10			1 626 790 540	1 243 088 787			1 668 816 429	1 522 174 176			1 668 816 429	1 522 174 176			1 781 082 929	1 579 440 676
11	Border Management																
11 01	Support administrative expenditure of the 'Border Management' cluster																
11 01 01	Support expenditure for the Integrated Border Management Fund — Instrument for financial support for border management and visa	NDA	4	2 000 000	2 000 000	NDA	4	2 800 000	2 800 000	NDA	4	2 800 000	2 800 000	NDA	4	2 800 000	2 800 000
11 01 02	Support expenditure for the Integrated Border Management Fund — Instrument for financial support for customs control equipment	NDA	4	81 000	81 000	NDA	4	82 000	82 000	NDA	4	82 000	82 000	NDA	4	82 000	82 000
	Total Chapter 11 01			2 081 000	2 081 000			2 882 000	2 882 000			2 882 000	2 882 000			2 882 000	2 882 000
11 02	Integrated Border Management Fund (IBMF) — Instrument for financial support for border management and visa																
11 02 01	Instrument for financial support for border management and visa	DA	4	954 798 303	278 992 752	DA	4	1 017 832 303	418 807 000	DA	4	997 973 303	398 948 000	DA	4	1 057 973 303	428 948 000
11 02 99	Completion of previous programmes and activities																
11 02 99 01	Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)	DA	4	p.m.	116 000 000	DA	4	p.m.	102 000 000	DA	4	p.m.	102 000 000	DA	4	p.m.	102 000 000
	Total Chapter 11 02			954 798 303	394 992 752			1 017 832 303	520 807 000			997 973 303	500 948 000			1 057 973 303	530 948 000
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment																
11 03 01	Instrument for financial support for customs control equipment	DA	4	140 872 000	71 698 570	DA	4	143 691 000	156 649 000	DA	4	143 691 000	156 649 000	DA	4	143 691 000	156 649 000
	Total Chapter 11 03			140 872 000	71 698 570			143 691 000	156 649 000			143 691 000	156 649 000			143 691 000	156 649 000
11 10	Decentralised agencies																
11 10 01	European Border and Coast Guard Agency (Frontex)	DA	4	743 614 137	743 614 137	DA	4	824 329 442	824 329 442	DA	4	804 329 442	804 329 442	DA	4	824 329 442	824 329 442
11 10 02	European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice ('eu-LISA')	DA	4	259 155 538	323 905 006	DA	4	234 391 497 4 763 000	226 362 825 4 763 000	DA	4	234 305 497 24 708 000	226 276 825 24 708 000	DA	4	235 980 497 24 708 000	227 951 825 24 708 000
	Total Chapter 11 10 Reserve			1 002 769 675	1 067 519 143			1 058 720 939 4 763 000	1 050 692 267 4 763 000			1 038 634 939 24 708 000	1 030 606 267 24 708 000			1 060 309 939 24 708 000	1 052 281 267 24 708 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 10			1 677 316 429	1 528 174 176			8 500 000	6 000 000			8 500 000	6 000 000			-103 766 500	-51 266 500
11	Border Management																
11 01	Support administrative expenditure of the 'Border Management' cluster																
11 01 01	Support expenditure for the Integrated Border Management Fund — Instrument for financial support for border management and visa	NDA	4	2 800 000	2 800 000												
11 01 02	Support expenditure for the Integrated Border Management Fund — Instrument for financial support for customs control equipment	NDA	4	82 000	82 000												
	Total Chapter 11 01			2 882 000	2 882 000												
11 02	Integrated Border Management Fund (IBMF) — Instrument for financial support for border management and visa																
11 02 01	Instrument for financial support for border management and visa	DA	4	1 020 332 303	418 807 000			2 500 000				22 359 000	19 859 000			-37 641 000	-10 141 000
11 02 99	Completion of previous programmes and activities																
11 02 99 01	Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)	DA	4	p.m.	102 000 000												
	Total Chapter 11 02			1 020 332 303	520 807 000			2 500 000				22 359 000	19 859 000			-37 641 000	-10 141 000
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment																
11 03 01	Instrument for financial support for customs control equipment	DA	4	143 691 000	156 649 000												
	Total Chapter 11 03			143 691 000	156 649 000												
11 10	Decentralised agencies																
11 10 01	European Border and Coast Guard Agency (Frontex)	DA	4	809 329 442	809 329 442			-15 000 000	-15 000 000			5 000 000	5 000 000			-15 000 000	-15 000 000
11 10 02	European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice ('eu-LISA')	DA	4	234 391 497 4 763 000	226 362 825 4 763 000							86 000 -19 945 000	86 000 -19 945 000			-1 589 000 -19 945 000	-1 589 000 -19 945 000
	Total Chapter 11 10 Reserve			1 043 720 939 4 763 000	1 035 692 267 4 763 000			-15 000 000	-15 000 000			5 086 000 -19 945 000	5 086 000 -19 945 000			-16 589 000 -19 945 000	-16 589 000 -19 945 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 11 Reserve			2 100 520 978	1 536 291 465			2 223 126 242 4 763 000	1 731 030 267 4 763 000			2 183 181 242 24 708 000	1 691 085 267 24 708 000			2 264 856 242 24 708 000	1 742 760 267 24 708 000
12	Security																
12 01	Support administrative expenditure of the 'Security' cluster																
12 01 01	Support expenditure for the Internal Security Fund (ISF)	NDA	5	2 450 000	2 450 000	NDA	5	2 450 000	2 450 000	NDA	5	2 450 000	2 450 000	NDA	5	2 450 000	2 450 000
12 01 02	Support expenditure for the nuclear decommissioning for Lithuania	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.
12 01 03	Support expenditure for the nuclear safety and decommissioning, including for Bulgaria and Slovakia	NDA	5	2 356 000	2 356 000	NDA	5	2 404 000	2 404 000	NDA	5	2 404 000	2 404 000	NDA	5	2 404 000	2 404 000
	Total Chapter 12 01			4 806 000	4 806 000			4 854 000	4 854 000			4 854 000	4 854 000			4 854 000	4 854 000
12 02	Internal Security Fund (ISF)																
12 02 01	Internal Security Fund (ISF)	DA	5	307 407 754	136 020 000	DA	5	312 435 754	175 130 000	DA	5	312 435 754	175 130 000	DA	5	312 435 754	175 130 000
12 02 99	Completion of previous programmes and activities																
12 02 99 01	Completion of previous actions in the areas of security and drugs policy (prior to 2021)	DA	5	p.m.	57 000 000	DA	5	p.m.	53 000 000	DA	5	p.m.	53 000 000	DA	5	p.m.	53 000 000
	Total Chapter 12 02			307 407 754	193 020 000			312 435 754	228 130 000			312 435 754	228 130 000			312 435 754	228 130 000
12 03	Nuclear decommissioning for Lithuania																
12 03 01	Nuclear decommissioning assistance to Lithuania	DA	5	68 800 000	220 000	DA	5	74 600 000	49 900 000	DA	5	74 600 000	49 900 000	DA	5	74 600 000	49 900 000
12 03 99	Completion of previous programmes and activities																
12 03 99 01	Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)	DA	5	p.m.	59 780 000	DA	5	p.m.	102 040 000	DA	5	p.m.	102 040 000	DA	5	p.m.	102 040 000
	Total Chapter 12 03			68 800 000	60 000 000			74 600 000	151 940 000			74 600 000	151 940 000			74 600 000	151 940 000
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia																
12 04 01	Kozloduy programme	DA	5	9 000 000	80 000	DA	5	9 000 000	210 000	DA	5	9 000 000	210 000	DA	5	9 000 000	210 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 11 Reserve			2 210 626 242 4 763 000	1 716 030 267 4 763 000			-12 500 000	-15 000 000			27 445 000 -19 945 000	24 945 000 -19 945 000			-54 230 000 -19 945 000	-26 730 000 -19 945 000
12	Security																
12 01	Support administrative expenditure of the 'Security' cluster																
12 01 01	Support expenditure for the Internal Security Fund (ISF)	NDA	5	2 450 000	2 450 000												
12 01 02	Support expenditure for the nuclear decommissioning for Lithuania	NDA	5	p.m.	p.m.												
12 01 03	Support expenditure for the nuclear safety and decommissioning, including for Bulgaria and Slovakia	NDA	5	2 404 000	2 404 000												
	Total Chapter 12 01			4 854 000	4 854 000												
12 02	Internal Security Fund (ISF)																
12 02 01	Internal Security Fund (ISF)	DA	5	319 435 754	182 130 000			7 000 000	7 000 000			7 000 000	7 000 000			7 000 000	7 000 000
12 02 99	Completion of previous programmes and activities																
12 02 99 01	Completion of previous actions in the areas of security and drugs policy (prior to 2021)	DA	5	p.m.	53 000 000												
	Total Chapter 12 02			319 435 754	235 130 000			7 000 000	7 000 000			7 000 000	7 000 000			7 000 000	7 000 000
12 03	Nuclear decommissioning for Lithuania																
12 03 01	Nuclear decommissioning assistance to Lithuania	DA	5	74 600 000	49 900 000												
12 03 99	Completion of previous programmes and activities																
12 03 99 01	Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)	DA	5	p.m.	102 040 000												
	Total Chapter 12 03			74 600 000	151 940 000												
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia																
12 04 01	Kozloduy programme	DA	5	9 000 000	210 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
12 04 02	Bohunice programme	DA	5	9 500 000	p.m.	DA	5	9 000 000	80 000	DA	5	9 000 000	80 000	DA	5	9 000 000	80 000
12 04 03	Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)	DA	5	36 383 458	29 000 000	DA	5	41 920 124	31 000 000	DA	5	41 920 124	31 000 000	DA	5	41 920 124	31 000 000
12 04 99	Completion of previous programmes and activities																
12 04 99 01	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)	DA	5	p.m.	6 800 000	DA	5	p.m.	1 300 000	DA	5	p.m.	1 300 000	DA	5	p.m.	1 300 000
12 04 99 02	Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)	DA	5	p.m.	14 920 000	DA	5	p.m.	36 770 000	DA	5	p.m.	36 770 000	DA	5	p.m.	36 770 000
	Total Chapter 12 04			54 883 458	50 800 000			59 920 124	69 360 000			59 920 124	69 360 000			59 920 124	69 360 000
12 10	Decentralised agencies																
12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)	DA	5	202 077 593	202 077 593	DA	5	205 872 614 2 041 000	205 872 614 2 041 000	DA	5	205 872 614 2 041 000	205 872 614 2 041 000	DA	5	205 872 614 2 041 000	205 872 614 2 041 000
12 10 02	European Union Agency for Law Enforcement Training (CEPOL)	DA	5	10 806 076	10 806 076	DA	5	11 152 391	11 152 391	DA	5	11 152 391	11 152 391	DA	5	11 152 391	11 152 391
12 10 03	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	DA	5	17 528 283	17 528 283	DA	5	32 073 536	32 073 536	DA	5	25 073 536	25 073 536	DA	5	32 073 536	32 073 536
	Total Chapter 12 10 Reserve			230 411 952	230 411 952			249 098 541 2 041 000	249 098 541 2 041 000			242 098 541 2 041 000	242 098 541 2 041 000			249 098 541 2 041 000	249 098 541 2 041 000
12 20	Pilot projects, preparatory actions, prerogatives and other actions																
12 20 02	Preparatory actions	DA	5	p.m.	800 000	DA	5	p.m.	1 200 000	DA	5	p.m.	1 200 000	DA	5	p.m.	1 200 000
12 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																
12 20 04 01	Nuclear safeguards	DA	5	19 291 839	16 200 000	DA	5	19 677 521	17 709 769	DA	5	19 677 521	17 709 769	DA	5	19 677 521	17 709 769
12 20 04 02	Nuclear safety and protection against radiation	DA	5	3 121 825	3 000 000	DA	5	3 184 237	3 025 025	DA	5	3 184 237	3 025 025	DA	5	3 184 237	3 025 025
	Total Chapter 12 20			22 413 664	20 000 000			22 861 758	21 934 794			22 861 758	21 934 794			22 861 758	21 934 794

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
12 04 02	Bohunice programme	DA	5	9 000 000	80 000												
12 04 03	Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)	DA	5	41 920 124	31 000 000												
12 04 99	Completion of previous programmes and activities																
12 04 99 01	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)	DA	5	p.m.	1 300 000												
12 04 99 02	Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)	DA	5	p.m.	36 770 000												
	Total Chapter 12 04			59 920 124	69 360 000												
12 10	Decentralised agencies																
12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)	DA	5	205 872 614 2 041 000	205 872 614 2 041 000												
12 10 02	European Union Agency for Law Enforcement Training (CEPOL)	DA	5	11 152 391	11 152 391												
12 10 03	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	DA	5	32 073 536	32 073 536						7 000 000	7 000 000					
	Total Chapter 12 10 Reserve			249 098 541 2 041 000	249 098 541 2 041 000						7 000 000	7 000 000					
12 20	Pilot projects, preparatory actions, prerogatives and other actions																
12 20 02	Preparatory actions	DA	5	p.m.	1 200 000												
12 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																
12 20 04 01	Nuclear safeguards	DA	5	19 677 521	17 709 769												
12 20 04 02	Nuclear safety and protection against radiation	DA	5	3 184 237	3 025 025												
	Total Chapter 12 20			22 861 758	21 934 794												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 12 Reserve			688 722 828	559 037 952			723 770 177 2 041 000	725 317 335 2 041 000			716 770 177 2 041 000	718 317 335 2 041 000			723 770 177 2 041 000	725 317 335 2 041 000
13	Defence																
13 01	Support administrative expenditure of the 'Security and Defence' cluster																
13 01 01	Support expenditure for the European Defence Fund — Non-research	NDA	5	2 600 000	2 600 000	NDA	5	2 500 000	2 500 000	NDA	5	2 500 000	2 500 000	NDA	5	2 500 000	2 500 000
13 01 02	Support expenditure for the European Defence Fund — Research																
13 01 02 01	Expenditure related to officials and temporary staff implementing the European Defence Fund — Research	NDA	5	4 857 480	4 857 480	NDA	5	6 017 500	6 017 500	NDA	5	6 017 500	6 017 500	NDA	5	6 017 500	6 017 500
13 01 02 02	External personnel implementing the European Defence Fund — Research	NDA	5	1 155 660	1 155 660	NDA	5	1 380 200	1 380 200	NDA	5	1 380 200	1 380 200	NDA	5	1 380 200	1 380 200
13 01 02 03	Other management expenditure for the European Defence Fund — Research	NDA	5	2 133 500	2 133 500	NDA	5	2 450 000	2 450 000	NDA	5	2 450 000	2 450 000	NDA	5	2 450 000	2 450 000
13 01 03	Support expenditure for military mobility																
13 01 03 01	Support expenditure for military mobility	NDA	5	728 280	728 280	NDA	5	771 496	771 496	NDA	5	771 496	771 496	NDA	5	771 496	771 496
13 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility	NDA	5	986 740	986 740	NDA	5	955 000	955 000	NDA	5	955 000	955 000	NDA	5	955 000	955 000
13 01 04	Support expenditure for the Short-term Defence instrument on common procurement	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.
13 01 05	Support expenditure for the Defence Industrial Reinforcement Instrument	NDA	5	p.m. 1 000 000	p.m. 1 000 000	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.
	Total Chapter 13 01 Reserve			12 461 660 1 000 000	12 461 660 1 000 000			14 074 196	14 074 196			14 074 196	14 074 196			14 074 196	14 074 196
13 02	European Defence Fund (EDF) — Non-research																
13 02 01	Capability development	DA	5	623 847 000	167 500 000	DA	5	417 323 000	519 000 000	DA	5	417 323 000	519 000 000	DA	5	417 323 000	519 000 000
13 02 99	Completion of previous programmes and activities																
13 02 99 01	Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)	DA	5	p.m.	80 000 000	DA	5	p.m.	18 000 000	DA	5	p.m.	18 000 000	DA	5	p.m.	18 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 12 Reserve			730 770 177 2 041 000	732 317 335 2 041 000			7 000 000	7 000 000			14 000 000	14 000 000			7 000 000	7 000 000
13	Defence																
13 01	Support administrative expenditure of the 'Security and Defence' cluster																
13 01 01	Support expenditure for the European Defence Fund — Non-research	NDA	5	2 500 000	2 500 000												
13 01 02	Support expenditure for the European Defence Fund — Research																
13 01 02 01	Expenditure related to officials and temporary staff implementing the European Defence Fund — Research	NDA	5	6 017 500	6 017 500												
13 01 02 02	External personnel implementing the European Defence Fund — Research	NDA	5	1 380 200	1 380 200												
13 01 02 03	Other management expenditure for the European Defence Fund — Research	NDA	5	2 450 000	2 450 000												
13 01 03	Support expenditure for military mobility																
13 01 03 01	Support expenditure for military mobility	NDA	5	771 496	771 496												
13 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility	NDA	5	955 000	955 000												
13 01 04	Support expenditure for the Short-term Defence instrument on common procurement	NDA	5	p.m.	p.m.												
13 01 05	Support expenditure for the Defence Industrial Reinforcement Instrument	NDA	5	p.m.	p.m.												
	Total Chapter 13 01 Reserve			14 074 196	14 074 196												
13 02	European Defence Fund (EDF) — Non-research																
13 02 01	Capability development	DA	5	417 323 000	519 000 000												
13 02 99	Completion of previous programmes and activities																
13 02 99 01	Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)	DA	5	p.m.	18 000 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 13 02			623 847 000	247 500 000			417 323 000	537 000 000			417 323 000	537 000 000			417 323 000	537 000 000
13 03 13 03 01	European Defence Fund (EDF) — Research Defence research	DA	5	311 106 981	156 000 000	DA	5	208 356 372	201 000 000	DA	5	208 356 372	201 000 000	DA	5	833 356 372	826 000 000
	Total Chapter 13 03			311 106 981	156 000 000			208 356 372	201 000 000			208 356 372	201 000 000			833 356 372	826 000 000
13 04 13 04 01	Military mobility Military mobility	DA	5	293 470 661	130 000 000	DA	5	239 640 880	260 000 000	DA	5	239 640 880	260 000 000	DA	5	284 640 880	282 500 000
	Total Chapter 13 04			293 470 661	130 000 000			239 640 880	260 000 000			239 640 880	260 000 000			284 640 880	282 500 000
13 05 13 05 01	Union Secure Connectivity Programme Union Secure Connectivity Programme — Contribution from Heading 5	DA	5	p.m. 30 000 000	p.m. 30 000 000	DA	5	96 000 000	110 000 000	DA	5	86 000 000	110 000 000	DA	5	96 000 000	110 000 000
	Total Chapter 13 05 Reserve			p.m. 30 000 000	p.m. 30 000 000			96 000 000	110 000 000			86 000 000	110 000 000			96 000 000	110 000 000
13 06 13 06 01	Short-term Defence instrument on common procurement Short-term Defence instrument on common procurement	DA	5	p.m. p.m.	p.m. p.m.	DA	5	259 972 301	100 000 000	DA	5	p.m. 259 972 301	p.m. 100 000 000	DA	5	p.m. 259 972 301	p.m. 100 000 000
	Total Chapter 13 06 Reserve			p.m. p.m.	p.m. p.m.			259 972 301	100 000 000			p.m. 259 972 301	p.m. 100 000 000			p.m. 259 972 301	p.m. 100 000 000
13 07 13 07 01	Defence Industrial Reinforcement Instrument Defence Industrial Reinforcement Instrument	DA	5	p.m. 156 027 699	p.m.	DA	5	343 000 000	78 500 000	DA	5	p.m. 343 000 000	p.m. 78 500 000	DA	5	p.m. 343 000 000	p.m. 78 500 000
	Total Chapter 13 07 Reserve			p.m. 156 027 699	p.m.			343 000 000	78 500 000			p.m. 343 000 000	p.m. 78 500 000			p.m. 343 000 000	p.m. 78 500 000
13 20 13 20 02	Pilot projects, preparatory actions, prerogatives and other actions Preparatory actions	DA	5	p.m.	1 375 000	DA	5	p.m.	481 000	DA	5	p.m.	481 000	DA	5	p.m.	481 000
	Total Chapter 13 20			p.m.	1 375 000			p.m.	481 000			p.m.	481 000			p.m.	481 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 13 02			417 323 000	537 000 000												
13 03 13 03 01	European Defence Fund (EDF) — Research Defence research	DA	5	208 356 372	201 000 000											-625 000 000	-625 000 000
	Total Chapter 13 03			208 356 372	201 000 000											-625 000 000	-625 000 000
13 04 13 04 01	Military mobility Military mobility	DA	5	249 640 880	260 000 000			10 000 000				10 000 000				-35 000 000	-22 500 000
	Total Chapter 13 04			249 640 880	260 000 000			10 000 000				10 000 000				-35 000 000	-22 500 000
13 05 13 05 01	Union Secure Connectivity Programme Union Secure Connectivity Programme — Contribution from Heading 5	DA	5	96 000 000	110 000 000							10 000 000					
	Total Chapter 13 05 Reserve			96 000 000	110 000 000							10 000 000					
13 06 13 06 01	Short-term Defence instrument on common procurement Short-term Defence instrument on common procurement	DA	5	259 972 301	100 000 000							259 972 301 -259 972 301	100 000 000 -100 000 000			259 972 301 -259 972 301	100 000 000 -100 000 000
	Total Chapter 13 06 Reserve			259 972 301	100 000 000							259 972 301 -259 972 301	100 000 000 -100 000 000			259 972 301 -259 972 301	100 000 000 -100 000 000
13 07 13 07 01	Defence Industrial Reinforcement Instrument Defence Industrial Reinforcement Instrument	DA	5	343 000 000	78 500 000							343 000 000 -343 000 000	78 500 000 -78 500 000			343 000 000 -343 000 000	78 500 000 -78 500 000
	Total Chapter 13 07 Reserve			343 000 000	78 500 000							343 000 000 -343 000 000	78 500 000 -78 500 000			343 000 000 -343 000 000	78 500 000 -78 500 000
13 20 13 20 02	Pilot projects, preparatory actions, prerogatives and other actions Preparatory actions	DA	5	p.m.	481 000												
	Total Chapter 13 20			p.m.	481 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 13 Reserve			1 240 886 302 187 027 699	547 336 660 31 000 000			1 578 366 749	1 301 055 196			965 394 448 602 972 301	1 122 555 196 178 500 000			1 645 394 448 602 972 301	1 770 055 196 178 500 000
14	External Action																
14 01	Support administrative expenditure of the 'External Action' cluster																
14 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)																
14 01 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe	NDA	6	328 660 146	328 660 146	NDA	6	332 935 639	332 935 639	NDA	6	332 935 639	332 935 639	NDA	6	332 935 639	332 935 639
14 01 01 75	European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe	NDA	6	6 488 340	6 488 340	NDA	6	6 652 789	6 652 789	NDA	6	6 652 789	6 652 789	NDA	6	6 652 789	6 652 789
14 01 02	Support expenditure for humanitarian aid	NDA	6	11 830 950	11 830 950	NDA	6	12 007 818	12 007 818	NDA	6	12 007 818	12 007 818	NDA	6	12 007 818	12 007 818
14 01 03	Support expenditure for the Common Foreign and Security Policy	NDA	6	600 000	600 000	NDA	6	1 650 000	1 650 000	NDA	6	1 650 000	1 650 000	NDA	6	1 650 000	1 650 000
14 01 04	Support expenditure for overseas countries and territories	NDA	6	1 364 188	1 364 188	NDA	6	1 382 133	1 382 133	NDA	6	1 382 133	1 382 133	NDA	6	1 382 133	1 382 133
14 01 05	Support expenditure for the European Instrument for International Nuclear Safety Cooperation (INSC)	NDA	6	1 526 475	1 526 475	NDA	6	1 537 638	1 537 638	NDA	6	1 537 638	1 537 638	NDA	6	1 537 638	1 537 638
14 01 06	Support expenditure for Ukraine Macro-Financial Assistance Plus (MFA+)	NDA	6	p.m.	p.m.	NDA	6	p.m.	p.m.	NDA	6	p.m.	p.m.	NDA	6	p.m.	p.m.
	Total Chapter 14 01			350 470 099	350 470 099			356 166 017	356 166 017			356 166 017	356 166 017			356 166 017	356 166 017
14 02	Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)																
14 02 01	Geographic programmes																
14 02 01 10	Southern Neighbourhood	DA	6	1 727 209 546	444 893 255	DA	6	1 630 931 763	761 962 895	DA	6	1 630 931 763	761 962 895	DA	6	2 280 931 763	1 086 962 895
14 02 01 11	Eastern Neighbourhood	DA	6	828 890 238	265 608 958	DA	6	622 537 696	416 206 581	DA	6	622 537 696	416 206 581	DA	6	1 072 537 696	641 206 581
14 02 01 12	Neighbourhood — Territorial and cross-border cooperation and supporting measures	DA	6	111 852 500	78 705 080	DA	6	113 602 500	81 800 000	DA	6	113 602 500	81 800 000	DA	6	113 602 500	81 800 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 13 Reserve			1 588 366 749	1 301 055 196			10 000 000			622 972 301 -602 972 301	178 500 000 -178 500 000			-57 027 699 -602 972 301	-469 000 000 -178 500 000	
14	External Action																
14 01	Support administrative expenditure of the 'External Action' cluster																
14 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)																
14 01 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe	NDA	6	332 935 639	332 935 639												
14 01 01 75	European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe	NDA	6	6 652 789	6 652 789												
14 01 02	Support expenditure for humanitarian aid	NDA	6	12 007 818	12 007 818												
14 01 03	Support expenditure for the Common Foreign and Security Policy	NDA	6	1 650 000	1 650 000												
14 01 04	Support expenditure for overseas countries and territories	NDA	6	1 382 133	1 382 133												
14 01 05	Support expenditure for the European Instrument for International Nuclear Safety Cooperation (INSC)	NDA	6	1 537 638	1 537 638												
14 01 06	Support expenditure for Ukraine Macro-Financial Assistance Plus (MFA+)	NDA	6	p.m.	p.m.												
	Total Chapter 14 01			356 166 017	356 166 017												
14 02	Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)																
14 02 01	Geographic programmes																
14 02 01 10	Southern Neighbourhood	DA	6	1 730 931 763	776 962 895			100 000 000	15 000 000			100 000 000	15 000 000			-550 000 000 -310 000 000	
14 02 01 11	Eastern Neighbourhood	DA	6	672 537 696	421 206 581			50 000 000	5 000 000			50 000 000	5 000 000			-400 000 000 -220 000 000	
14 02 01 12	Neighbourhood — Territorial and cross-border cooperation and supporting measures	DA	6	113 602 500	81 800 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 02 01 20	West Africa	DA	6	1 624 960 134	640 323 126	DA	6	1 540 753 356	811 917 593	DA	6	1 540 753 356	811 917 593	DA	6	1 540 753 356	811 917 593
14 02 01 21	East and Central Africa	DA	6	1 584 336 130	582 531 704	DA	6	1 502 234 521	784 056 842	DA	6	1 502 234 521	784 056 842	DA	6	1 502 234 521	784 056 842
14 02 01 22	Southern Africa and Indian Ocean	DA	6	853 104 070	249 695 941	DA	6	808 895 512	378 823 209	DA	6	808 895 512	378 823 209	DA	6	808 895 512	378 823 209
14 02 01 30	Middle East and Central Asia	DA	6	395 412 809	171 000 000	DA	6	371 761 531	213 000 000	DA	6	371 761 531	213 000 000	DA	6	371 761 531	213 000 000
14 02 01 31	South and East Asia	DA	6	631 020 629	191 000 000	DA	6	603 607 943	320 000 000	DA	6	603 607 943	320 000 000	DA	6	603 607 943	320 000 000
14 02 01 32	The Pacific	DA	6	119 139 596	38 000 000	DA	6	113 212 528	63 000 000	DA	6	113 212 528	63 000 000	DA	6	113 212 528	63 000 000
14 02 01 40	The Americas	DA	6	340 741 091	120 000 000	DA	6	326 294 596	160 000 000	DA	6	326 294 596	160 000 000	DA	6	336 294 596	165 000 000
14 02 01 41	The Caribbean	DA	6	101 491 378	48 000 000	DA	6	101 508 219	50 000 000	DA	6	101 508 219	50 000 000	DA	6	101 508 219	50 000 000
14 02 01 50	Erasmus+ — NDICI — Global Europe contribution	DA	6	296 666 667	210 000 000	DA	6	296 666 667	237 550 000	DA	6	296 666 667	237 550 000	DA	6	301 666 667	241 300 000
14 02 01 60	European Development Fund — ACP Investment Facility reflows	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 02 01 70	NDICI — Global Europe — Provisioning of the common provisioning fund	DA	6	396 159 455	963 001 658	DA	6	250 131 892	1 937 598 764	DA	6	250 131 892	1 937 598 764	DA	6	250 131 892	1 937 598 764
14 02 02	Thematic programmes																
14 02 02 10	Election observation missions — Human Rights and Democracy	DA	6	49 512 057	31 000 000	DA	6	46 957 230	30 719 000	DA	6	46 957 230	30 719 000	DA	6	46 957 230	30 719 000
14 02 02 11	Fundamental rights and freedoms — Human Rights and Democracy	DA	6	148 629 952	105 000 000	DA	6	141 009 328	150 000 000	DA	6	141 009 328	150 000 000	DA	6	151 009 328	155 000 000
14 02 02 20	Civil Society Organisations	DA	6	198 173 270	129 546 959	DA	6	188 012 438	196 915 608	DA	6	188 012 438	196 915 608	DA	6	188 012 438	196 915 608
14 02 02 30	Peace, Stability and Conflict Prevention	DA	6	131 432 466	70 000 000	DA	6	124 619 595	84 000 000	DA	6	124 619 595	84 000 000	DA	6	124 619 595	84 000 000
14 02 02 40	People — Global Challenges	DA	6	199 410 134	173 500 000	DA	6	227 653 986	229 943 986	DA	6	227 653 986	229 943 986	DA	6	227 653 986	229 943 986
14 02 02 41	Planet — Global Challenges	DA	6	124 714 787	42 600 000	DA	6	138 611 855	53 400 000	DA	6	138 611 855	53 400 000	DA	6	138 611 855	53 400 000
14 02 02 42	Prosperity — Global Challenges	DA	6	152 082 164	48 800 000	DA	6	85 895 315	71 000 000	DA	6	85 895 315	71 000 000	DA	6	85 895 315	71 000 000
14 02 02 43	Partnerships — Global Challenges	DA	6	43 939 451	43 600 000	DA	6	38 013 719	35 820 000	DA	6	38 013 719	35 820 000	DA	6	38 013 719	35 820 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 02 01 20	West Africa	DA	6	1 540 753 356	811 917 593												
14 02 01 21	East and Central Africa	DA	6	1 502 234 521	784 056 842												
14 02 01 22	Southern Africa and Indian Ocean	DA	6	808 895 512	378 823 209												
14 02 01 30	Middle East and Central Asia	DA	6	371 761 531	213 000 000												
14 02 01 31	South and East Asia	DA	6	603 607 943	320 000 000												
14 02 01 32	The Pacific	DA	6	113 212 528	63 000 000												
14 02 01 40	The Americas	DA	6	326 294 596	160 000 000											-10 000 000	-5 000 000
14 02 01 41	The Caribbean	DA	6	101 508 219	50 000 000												
14 02 01 50	Erasmus+ — NDICI — Global Europe contribution	DA	6	296 666 667	237 550 000											-5 000 000	-3 750 000
14 02 01 60	European Development Fund — ACP Investment Facility reflows	DA	6	p.m.	p.m.												
14 02 01 70	NDICI — Global Europe — Provisioning of the common provisioning fund	DA	6	250 131 892	1 937 598 764												
14 02 02	Thematic programmes																
14 02 02 10	Election observation missions — Human Rights and Democracy	DA	6	46 957 230	30 719 000												
14 02 02 11	Fundamental rights and freedoms — Human Rights and Democracy	DA	6	141 009 328	150 000 000											-10 000 000	-5 000 000
14 02 02 20	Civil Society Organisations	DA	6	188 012 438	196 915 608												
14 02 02 30	Peace, Stability and Conflict Prevention	DA	6	124 619 595	84 000 000												
14 02 02 40	People — Global Challenges	DA	6	227 653 986	229 943 986												
14 02 02 41	Planet — Global Challenges	DA	6	138 611 855	53 400 000												
14 02 02 42	Prosperity — Global Challenges	DA	6	85 895 315	71 000 000												
14 02 02 43	Partnerships — Global Challenges	DA	6	38 013 719	35 820 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 02 03	Rapid response actions																
14 02 03 10	Crisis response	DA	6	255 797 368	245 000 000	DA	6	242 537 978	245 000 000	DA	6	242 537 978	245 000 000	DA	6	242 537 978	245 000 000
14 02 03 20	Resilience	DA	6	157 553 877	192 800 000	DA	6	149 476 496	229 102 568	DA	6	149 476 496	229 102 568	DA	6	149 476 496	229 102 568
14 02 03 30	Foreign policy needs	DA	6	48 301 664	17 000 000	DA	6	45 797 922	32 000 000	DA	6	45 797 922	32 000 000	DA	6	45 797 922	32 000 000
14 02 04	Emerging challenges and priorities cushion	DA	6	1 395 090 394	800 000 000	DA	6	1 323 576 300	1 150 000 000	DA	6	1 323 576 300	1 150 000 000	DA	6	2 123 576 300	1 550 000 000
14 02 99	Completion of previous programmes and activities																
14 02 99 01	Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)	DA	6	p.m.	1 200 600 779	DA	6	p.m.	661 668 799	DA	6	p.m.	661 668 799	DA	6	p.m.	661 668 799
14 02 99 02	Completion of previous development cooperation instruments (prior to 2021)	DA	6	p.m.	1 307 466 000	DA	6	p.m.	898 787 693	DA	6	p.m.	898 787 693	DA	6	p.m.	898 787 693
14 02 99 03	Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)	DA	6	p.m.	70 594 072	DA	6	p.m.	40 160 000	DA	6	p.m.	40 160 000	DA	6	p.m.	40 160 000
14 02 99 04	Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)	DA	6	p.m.	31 300 000	DA	6	p.m.	18 780 000	DA	6	p.m.	18 780 000	DA	6	p.m.	18 780 000
14 02 99 05	Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)	DA	6	p.m.	97 000 000	DA	6	p.m.	61 000 000	DA	6	p.m.	61 000 000	DA	6	p.m.	61 000 000
	Total Chapter 14 02			11 915 621 827	8 608 567 532			11 034 300 886	10 404 213 538			11 034 300 886	10 404 213 538			12 959 300 886	11 367 963 538
14 03	Humanitarian Aid																
14 03 01	Humanitarian aid	DA	6	1 687 002 967	1 747 484 500	DA	6	1 569 106 062	1 649 312 168	DA	6	1 687 006 062	1 747 512 168	DA	6	2 119 106 062	2 199 312 168
14 03 02	Disaster prevention, disaster risk reduction and preparedness	DA	6	78 030 000	74 920 000	DA	6	79 590 600	76 053 800	DA	6	79 590 600	76 053 800	DA	6	79 590 600	76 053 800
	Total Chapter 14 03			1 765 032 967	1 822 404 500			1 648 696 662	1 725 365 968			1 766 596 662	1 823 565 968			2 198 696 662	2 275 365 968
14 04	Common Foreign and Security Policy																
14 04 01	Civilian Common Security and Defence Policy (CSDP)																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 02 03	Rapid response actions																
14 02 03 10	Crisis response	DA	6	242 537 978	245 000 000												
14 02 03 20	Resilience	DA	6	149 476 496	229 102 568												
14 02 03 30	Foreign policy needs	DA	6	45 797 922	32 000 000												
14 02 04	Emerging challenges and priorities cushion	DA	6	1 323 576 300	1 150 000 000										-800 000 000	-400 000 000	
14 02 99	Completion of previous programmes and activities																
14 02 99 01	Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)	DA	6	p.m.	661 668 799												
14 02 99 02	Completion of previous development cooperation instruments (prior to 2021)	DA	6	p.m.	898 787 693												
14 02 99 03	Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)	DA	6	p.m.	40 160 000												
14 02 99 04	Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)	DA	6	p.m.	18 780 000												
14 02 99 05	Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)	DA	6	p.m.	61 000 000												
	Total Chapter 14 02			11 184 300 886	10 424 213 538			150 000 000	20 000 000			150 000 000	20 000 000			-1 775 000 000	-943 750 000
14 03	Humanitarian Aid																
14 03 01	Humanitarian aid	DA	6	1 819 106 062	1 809 312 168			250 000 000	160 000 000			132 100 000	61 800 000			-300 000 000	-390 000 000
14 03 02	Disaster prevention, disaster risk reduction and preparedness	DA	6	79 590 600	76 053 800												
	Total Chapter 14 03			1 898 696 662	1 885 365 968			250 000 000	160 000 000			132 100 000	61 800 000			-300 000 000	-390 000 000
14 04	Common Foreign and Security Policy																
14 04 01	Civilian Common Security and Defence Policy (CSDP)																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 04 01 01	EULEX Kosovo	DA	6	84 408 328	84 408 328	DA	6	80 000 000	80 000 000	DA	6	80 000 000	80 000 000	DA	6	80 000 000	80 000 000
14 04 01 02	Monitoring mission in Georgia	DA	6	23 506 116	23 506 116	DA	6	22 000 000	22 000 000	DA	6	22 000 000	22 000 000	DA	6	22 000 000	22 000 000
14 04 01 03	Other civilian CSDP missions	DA	6	199 194 823	220 799 485	DA	6	215 125 384	228 303 084	DA	6	215 125 384	228 303 084	DA	6	215 125 384	228 303 084
14 04 01 04	Civilian CSDP emergency measures	DA	6	11 753 059	p.m.	DA	6	12 079 558	p.m.	DA	6	12 079 558	p.m.	DA	6	12 079 558	p.m.
14 04 01 05	Civilian CSDP preparatory measures	DA	6	1 068 460	p.m.	DA	6	1 098 142	p.m.	DA	6	1 098 142	p.m.	DA	6	1 098 142	p.m.
14 04 02	European Union Special Representatives	DA	6	24 369 196	24 369 196	DA	6	21 962 832	21 962 832	DA	6	21 962 832	21 962 832	DA	6	21 962 832	21 962 832
14 04 03	Non-proliferation and disarmament	DA	6	26 916 875	26 916 875	DA	6	30 747 965	30 747 965	DA	6	30 747 965	30 747 965	DA	6	30 747 965	30 747 965
	Total Chapter 14 04			371 216 857	380 000 000			383 013 881	383 013 881			383 013 881	383 013 881			383 013 881	383 013 881
14 05	Overseas countries and territories																
14 05 01	All overseas countries and territories	DA	6	2 500 000	1 850 000	DA	6	3 200 000	1 200 000	DA	6	3 200 000	1 200 000	DA	6	3 200 000	1 200 000
14 05 02	Overseas countries and territories other than Greenland	DA	6	43 663 812	25 400 000	DA	6	36 846 868	28 400 000	DA	6	36 846 868	28 400 000	DA	6	36 846 868	28 400 000
14 05 03	Greenland	DA	6	22 500 000	30 000 000	DA	6	30 000 000	40 000 000	DA	6	30 000 000	40 000 000	DA	6	30 000 000	40 000 000
14 05 99	Completion of previous programmes and activities																
14 05 99 01	Completion of cooperation with Greenland (prior to 2021)	DA	6	p.m.	660 000	DA	6	p.m.	660 000	DA	6	p.m.	660 000	DA	6	p.m.	660 000
	Total Chapter 14 05			68 663 812	57 910 000			70 046 868	70 260 000			70 046 868	70 260 000			70 046 868	70 260 000
14 06	European Instrument for International Nuclear Safety Cooperation (INSC)																
14 06 01	Nuclear safety, radiation protection and safeguards	DA	6	35 079 818	10 453 473	DA	6	37 691 031	8 000 000	DA	6	37 691 031	8 000 000	DA	6	37 691 031	8 000 000
14 06 02	INSC — Provisioning of the common provisioning fund	DA	6	3 323 707	3 323 707	DA	6	2 531 331	2 531 331	DA	6	2 531 331	2 531 331	DA	6	2 531 331	2 531 331
14 06 99	Completion of previous programmes and activities																
14 06 99 01	Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)	DA	6	p.m.	16 800 000	DA	6	p.m.	15 000 000	DA	6	p.m.	15 000 000	DA	6	p.m.	15 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 04 01 01	EULEX Kosovo	DA	6	80 000 000	80 000 000												
14 04 01 02	Monitoring mission in Georgia	DA	6	22 000 000	22 000 000												
14 04 01 03	Other civilian CSDP missions	DA	6	215 125 384	228 303 084												
14 04 01 04	Civilian CSDP emergency measures	DA	6	12 079 558	p.m.												
14 04 01 05	Civilian CSDP preparatory measures	DA	6	1 098 142	p.m.												
14 04 02	European Union Special Representatives	DA	6	21 962 832	21 962 832												
14 04 03	Non-proliferation and disarmament	DA	6	30 747 965	30 747 965												
	Total Chapter 14 04			383 013 881	383 013 881												
14 05	Overseas countries and territories																
14 05 01	All overseas countries and territories	DA	6	3 200 000	1 200 000												
14 05 02	Overseas countries and territories other than Greenland	DA	6	36 846 868	28 400 000												
14 05 03	Greenland	DA	6	30 000 000	40 000 000												
14 05 99	Completion of previous programmes and activities																
14 05 99 01	Completion of cooperation with Greenland (prior to 2021)	DA	6	p.m.	660 000												
	Total Chapter 14 05			70 046 868	70 260 000												
14 06	European Instrument for International Nuclear Safety Cooperation (INSC)																
14 06 01	Nuclear safety, radiation protection and safeguards	DA	6	37 691 031	8 000 000												
14 06 02	INSC — Provisioning of the common provisioning fund	DA	6	2 531 331	2 531 331												
14 06 99	Completion of previous programmes and activities																
14 06 99 01	Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)	DA	6	p.m.	15 000 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 14 06			38 403 525	30 577 180			40 222 362	25 531 331			40 222 362	25 531 331			40 222 362	25 531 331
14 07	Ukraine Macro-Financial Assistance Plus (MFA+)																
14 07 01	Ukraine MFA+ interest rate subsidy	DA	6	p.m.	p.m.	DA	6	5 000 000	5 000 000	DA	6	5 000 000	5 000 000	DA	6	p.m.	p.m.
14 07 02	Ukraine MFA+ non-repayable support	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
	Total Chapter 14 07			p.m.	p.m.			5 000 000	5 000 000			5 000 000	5 000 000			p.m.	p.m.
14 20	Pilot projects, preparatory actions, prerogatives and other actions																
14 20 01	Pilot projects	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 20 02	Preparatory actions	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 20 03	Other actions																
14 20 03 01	Macro-financial assistance (MFA) grants	DA	6	56 710 579	39 880 000	DA	6	57 367 177	57 367 177	DA	6	57 367 177	57 367 177	DA	6	57 367 177	57 367 177
14 20 03 02	External Action Guarantee and predecessor guarantees for NDICI — Global Europe, INSC, IPA III and MFA	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 20 03 03	Provisioning of the common provisioning fund — reflows	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 20 03 04	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 20 03 05	European Bank for Reconstruction and Development — Callable portion of subscribed capital	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 20 03 06	International organisations and agreements	DA	6	21 718 845	21 718 845	DA	6	23 979 425	23 979 425	DA	6	23 979 425	23 979 425	DA	6	23 979 425	23 979 425
14 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																
14 20 04 01	International Organisations of Vine and Wine	DA	6	140 000	140 000	DA	6	140 000	140 000	DA	6	140 000	140 000	DA	6	140 000	140 000
14 20 04 02	External trade relations and Aid for Trade	DA	6	19 022 638	17 800 000	DA	6	19 517 243	18 300 000	DA	6	19 517 243	18 300 000	DA	6	19 517 243	18 300 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 14 06			40 222 362	25 531 331												
14 07	Ukraine Macro-Financial Assistance Plus (MFA+)																
14 07 01	Ukraine MFA+ interest rate subsidy	DA	6	5 000 000	5 000 000											5 000 000	5 000 000
14 07 02	Ukraine MFA+ non-repayable support	DA	6	p.m.	p.m.												
	Total Chapter 14 07			5 000 000	5 000 000											5 000 000	5 000 000
14 20	Pilot projects, preparatory actions, prerogatives and other actions																
14 20 01	Pilot projects	DA	6	p.m.	p.m.												
14 20 02	Preparatory actions	DA	6	p.m.	p.m.												
14 20 03	Other actions																
14 20 03 01	Macro-financial assistance (MFA) grants	DA	6	57 367 177	57 367 177												
14 20 03 02	External Action Guarantee and predecessor guarantees for NDICI — Global Europe, INSC, IPA III and MFA	DA	6	p.m.	p.m.												
14 20 03 03	Provisioning of the common provisioning fund — reflows	DA	6	p.m.	p.m.												
14 20 03 04	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	DA	6	p.m.	p.m.												
14 20 03 05	European Bank for Reconstruction and Development — Callable portion of subscribed capital	DA	6	p.m.	p.m.												
14 20 03 06	International organisations and agreements	DA	6	23 979 425	23 979 425												
14 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																
14 20 04 01	International Organisations of Vine and Wine	DA	6	140 000	140 000												
14 20 04 02	External trade relations and Aid for Trade	DA	6	19 517 243	18 300 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 20 04 03	Information policy and strategic communication for external action	DA	6	45 760 364	43 139 229	DA	6	47 793 688	43 182 454	DA	6	47 793 688	43 182 454	DA	6	47 793 688	43 182 454
14 20 04 04	Strategic evaluations and audits	DA	6	20 409 323	25 766 420	DA	6	19 460 016	18 410 314	DA	6	19 460 016	18 410 314	DA	6	19 460 016	18 410 314
14 20 04 05	Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid	DA	6	7 637 169	5 936 514	DA	6	7 835 742	5 605 934	DA	6	7 835 742	5 605 934	DA	6	7 835 742	5 605 934
	Total Chapter 14 20			171 398 918	154 381 008			176 093 291	166 985 304			176 093 291	166 985 304			176 093 291	166 985 304
	Total Title 14			14 680 808 005	11 404 310 319			13 713 539 967	13 136 536 039			13 831 439 967	13 234 736 039			16 183 539 967	14 645 286 039
15	Pre-accession Assistance																
15 01	Support administrative expenditure of the 'Pre-accession Assistance' cluster																
15 01 01	Support expenditure for the Instrument for Pre-accession Assistance (IPA)																
15 01 01 01	Support expenditure for IPA	NDA	6	49 078 985	49 078 985	NDA	6	56 531 992	56 531 992	NDA	6	56 531 992	56 531 992	NDA	6	56 531 992	56 531 992
15 01 01 75	European Education and Culture Executive Agency — Contribution from IPA	NDA	6	1 477 701	1 477 701	NDA	6	1 515 153	1 515 153	NDA	6	1 515 153	1 515 153	NDA	6	1 515 153	1 515 153
	Total Chapter 15 01			50 556 686	50 556 686			58 047 145	58 047 145			58 047 145	58 047 145			58 047 145	58 047 145
15 02	Instrument for Pre-accession Assistance (IPA III)																
15 02 01	Fundamentals, Union policies and people-to-people																
15 02 01 01	Preparation for accession	DA	6	1 072 788 821	344 961 015	DA	6	603 569 824	457 202 851	DA	6	603 569 824	457 202 851	DA	6	603 569 824	457 202 851
15 02 01 02	Erasmus+ — Contribution from IPA III	DA	6	62 400 000	42 250 000	DA	6	62 400 000	53 000 000	DA	6	62 400 000	53 000 000	DA	6	67 400 000	56 750 000
15 02 02	Investment for Growth and Employment																
15 02 02 01	Preparation for accession	DA	6	916 553 436	285 346 113	DA	6	906 128 064	363 696 812	DA	6	906 128 064	363 696 812	DA	6	956 128 064	388 696 812
15 02 02 02	Transition to the rules of the Union	DA	6	113 000 000	45 300 000	DA	6	158 000 000	40 200 000	DA	6	158 000 000	40 200 000	DA	6	158 000 000	40 200 000
15 02 02 03	IPA III — Provisioning of the common provisioning fund	DA	6	241 132 530	255 912 606	DA	6	235 485 000	235 485 000	DA	6	235 485 000	235 485 000	DA	6	235 485 000	235 485 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 20 04 03	Information policy and strategic communication for external action	DA	6	47 793 688	43 182 454												
14 20 04 04	Strategic evaluations and audits	DA	6	19 460 016	18 410 314												
14 20 04 05	Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid	DA	6	7 835 742	5 605 934												
	Total Chapter 14 20			176 093 291	166 985 304												
	Total Title 14			14 113 539 967	13 316 536 039			400 000 000	180 000 000			282 100 000	81 800 000			-2 070 000 000	-1 328 750 000
15	Pre-accession Assistance																
15 01	Support administrative expenditure of the 'Pre-accession Assistance' cluster																
15 01 01	Support expenditure for the Instrument for Pre-accession Assistance (IPA)																
15 01 01 01	Support expenditure for IPA	NDA	6	56 531 992	56 531 992												
15 01 01 75	European Education and Culture Executive Agency — Contribution from IPA	NDA	6	1 515 153	1 515 153												
	Total Chapter 15 01			58 047 145	58 047 145												
15 02	Instrument for Pre-accession Assistance (IPA III)																
15 02 01	Fundamentals, Union policies and people-to-people																
15 02 01 01	Preparation for accession	DA	6	603 569 824	457 202 851												
15 02 01 02	Erasmus+ — Contribution from IPA III	DA	6	62 400 000	53 000 000											-5 000 000	-3 750 000
15 02 02	Investment for Growth and Employment																
15 02 02 01	Preparation for accession	DA	6	906 128 064	363 696 812											-50 000 000	-25 000 000
15 02 02 02	Transition to the rules of the Union	DA	6	158 000 000	40 200 000												
15 02 02 03	IPA III — Provisioning of the common provisioning fund	DA	6	235 485 000	235 485 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
15 02 03	Territorial and cross-border cooperation	DA	6	74 640 000	49 850 792	DA	6	92 830 000	32 121 078	DA	6	92 830 000	32 121 078	DA	6	92 830 000	32 121 078
15 02 99	Completion of previous programmes and activities																
15 02 99 01	Completion of previous instruments for pre-accession assistance (prior to 2021)	DA	6	p.m.	1 516 450 314	DA	6	p.m.	734 868 388	DA	6	p.m.	734 868 388	DA	6	p.m.	734 868 388
	Total Chapter 15 02			2 480 514 787	2 540 070 840			2 058 412 888	1 916 574 129			2 058 412 888	1 916 574 129			2 113 412 888	1 945 324 129
	Total Title 15			2 531 071 473	2 590 627 526			2 116 460 033	1 974 621 274			2 116 460 033	1 974 621 274			2 171 460 033	2 003 371 274
16	Expenditure outside the annual ceilings set out in the Multiannual Financial Framework																
16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework																
16 01 01	Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers	NDA	S	p.m.	p.m.	NDA	S	p.m.	p.m.	NDA	S	p.m.	p.m.	NDA	S	p.m.	p.m.
16 01 02	Support expenditure for the Innovation Fund																
16 01 02 01	Support expenditure for the Innovation Fund	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Innovation Fund	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 01 03	Support expenditure for the European Peace Facility	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 01 04	Support expenditure for trust funds managed by the Commission	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 01 05	Support expenditure for the European Development Fund	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
	Total Chapter 16 01			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.
16 02	Mobilisation of solidarity mechanisms (special instruments)																
16 02 01	European Union Solidarity Fund (EUSF)																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
15 02 03	Territorial and cross-border cooperation	DA	6	92 830 000	32 121 078												
15 02 99	Completion of previous programmes and activities																
15 02 99 01	Completion of previous instruments for pre-accession assistance (prior to 2021)	DA	6	p.m.	734 868 388												
	Total Chapter 15 02			2 058 412 888	1 916 574 129											-55 000 000	-28 750 000
	Total Title 15			2 116 460 033	1 974 621 274											-55 000 000	-28 750 000
16	Expenditure outside the annual ceilings set out in the Multiannual Financial Framework																
16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework																
16 01 01	Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers	NDA	S	p.m.	p.m.												
16 01 02	Support expenditure for the Innovation Fund																
16 01 02 01	Support expenditure for the Innovation Fund	NDA	O	p.m.	p.m.												
16 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Innovation Fund	NDA	O	p.m.	p.m.												
16 01 03	Support expenditure for the European Peace Facility	NDA	O	p.m.	p.m.												
16 01 04	Support expenditure for trust funds managed by the Commission	NDA	O	p.m.	p.m.												
16 01 05	Support expenditure for the European Development Fund	NDA	O	p.m.	p.m.												
	Total Chapter 16 01			p.m.	p.m.												
16 02	Mobilisation of solidarity mechanisms (special instruments)																
16 02 01	European Union Solidarity Fund (EUSF)																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 02 01 01	Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S	50 000 000	50 000 000	DA	S	50 000 000	50 000 000	DA	S	50 000 000	50 000 000	DA	S	50 000 000	50 000 000
16 02 01 02	Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.
16 02 02	European Globalisation Adjustment Fund for Displaced Workers (EGF)	DA	S	p.m.	30 000 000	DA	S	p.m.	20 000 000	DA	S	p.m.	20 000 000	DA	S	p.m.	20 000 000
16 02 03	Brexit Adjustment Reserve (BAR)	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.
16 02 04	Recovery and Resilience Facility - Contribution from the BAR	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.
16 02 99	Completion of previous programmes and activities																
16 02 99 01	Completion of the European Globalisation Adjustment Fund (prior to 2021)	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.
	Total Chapter 16 02			50 000 000	80 000 000			50 000 000	70 000 000			50 000 000	70 000 000			50 000 000	70 000 000
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)																
16 03 01	Innovation Fund (IF) — Operational expenditure	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.
	Total Chapter 16 03			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.
16 04	European Union guarantee for borrowing-and-lending operations for Member States																
16 04 01	Balance-of-payments support																
16 04 01 01	European Union guarantee for Union borrowings for balance-of-payments support	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 02	Euratom borrowings																
16 04 02 01	Guarantee for Euratom borrowings	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 03	European Financial Stabilisation Mechanism (EFSM)																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 02 01 01	Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S	50 000 000	50 000 000												
16 02 01 02	Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S	p.m.	p.m.												
16 02 02	European Globalisation Adjustment Fund for Displaced Workers (EGF)	DA	S	p.m.	20 000 000												
16 02 03	Brexit Adjustment Reserve (BAR)	DA	S	p.m.	p.m.												
16 02 04	Recovery and Resilience Facility - Contribution from the BAR	DA	S	p.m.	p.m.												
16 02 99	Completion of previous programmes and activities																
16 02 99 01	Completion of the European Globalisation Adjustment Fund (prior to 2021)	DA	S	p.m.	p.m.												
	Total Chapter 16 02			50 000 000	70 000 000												
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)																
16 03 01	Innovation Fund (IF) — Operational expenditure	DA	O	p.m.	p.m.												
	Total Chapter 16 03			p.m.	p.m.												
16 04	European Union guarantee for borrowing-and-lending operations for Member States																
16 04 01	Balance-of-payments support																
16 04 01 01	European Union guarantee for Union borrowings for balance-of-payments support	NDA	O	p.m.	p.m.												
16 04 02	Euratom borrowings																
16 04 02 01	Guarantee for Euratom borrowings	NDA	O	p.m.	p.m.												
16 04 03	European Financial Stabilisation Mechanism (EFSM)																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 04 03 01	European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 03 02	Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism (ESM)	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 04	European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)																
16 04 04 01	European Union guarantee for Union borrowings for financial assistance under SURE	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 05	European Union Recovery Instrument (EURI)																
16 04 05 01	European Union guarantee for Union borrowings for financial assistance under the EURI	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 05 02	EURI Instrument													DA	S	3 864 000 000	3 864 000 000
	Total Chapter 16 04			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			3 864 000 000	3 864 000 000
16 05	Other expenditure																
16 05 01	Deficit carried over from the previous financial year	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.
	Total Chapter 16 05			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.
16 06	Ukraine Facility																
16 06 01	Pillar I - Ukraine Plan																
16 06 01 01	Financial Stability													DA	O		
16 06 01 02	Rebuilding effort and cross-border networks													DA	O		
16 06 01 03	Transition to a sustainable and inclusive economy													DA	O		
16 06 01 04	Rule of Law, democracy, respect of human rights and fundamental freedoms													DA	O		
16 06 01 05	Green transition													DA	O		
16 06 01 06	Decentralisation and local development													DA	O		

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 04 03 01	European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)	NDA	O	p.m.	p.m.												
16 04 03 02	Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism (ESM)	NDA	O	p.m.	p.m.												
16 04 04	European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)																
16 04 04 01	European Union guarantee for Union borrowings for financial assistance under SURE	NDA	O	p.m.	p.m.												
16 04 05	European Union Recovery Instrument (EURI)																
16 04 05 01	European Union guarantee for Union borrowings for financial assistance under the EURI	NDA	O	p.m.	p.m.												
16 04 05 02	EURI Instrument	DA	S												-3 864 000 000	-3 864 000 000	
	Total Chapter 16 04			p.m.	p.m.										-3 864 000 000	-3 864 000 000	
16 05	Other expenditure																
16 05 01	Deficit carried over from the previous financial year	DA	O	p.m.	p.m.												
	Total Chapter 16 05			p.m.	p.m.												
16 06	Ukraine Facility																
16 06 01	Pillar I - Ukraine Plan																
16 06 01 01	Financial Stability	DA	O														
16 06 01 02	Rebuilding effort and cross-border networks	DA	O														
16 06 01 03	Transition to a sustainable and inclusive economy	DA	O														
16 06 01 04	Rule of Law, democracy, respect of human rights and fundamental freedoms	DA	O														
16 06 01 05	Green transition	DA	O														
16 06 01 06	Decentralisation and local development	DA	O														

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 06 02	Pillar II - Ukraine Investment Framework													DA	O		
16 06 03	Pillar III - Union accession assistance and support measures													DA	O		
	Total Chapter 16 06																
	Total Title 16			50 000 000	80 000 000			50 000 000	70 000 000			50 000 000	70 000 000			3 914 000 000	3 934 000 000
20	Administrative expenditure of the European Commission																
20 01	Members, officials and temporary staff																
20 01 01	Members																
20 01 01 01	Salaries, allowances and payments of Members of the institution	NDA	7.2	11 228 000	11 228 000	NDA	7.2	14 599 000	14 599 000	NDA	7.2	14 599 000	14 599 000	NDA	7.2	14 599 000	14 599 000
20 01 01 02	Other management expenditure of Members of the institution	NDA	7.2	3 102 000	3 102 000	NDA	7.2	3 102 000	3 102 000	NDA	7.2	3 102 000	3 102 000	NDA	7.2	3 102 000	3 102 000
20 01 01 03	Allowances of former Members	NDA	7.2	p.m.	p.m.	NDA	7.2	688 000	688 000	NDA	7.2	688 000	688 000	NDA	7.2	688 000	688 000
20 01 02	Expenditure related to officials and temporary staff																
20 01 02 01	Remuneration and allowances — Headquarters and Representation offices	NDA	7.2	2 417 149 000	2 417 149 000	NDA	7.2	2 549 939 000	2 549 939 000	NDA	7.2	2 553 616 000	2 553 616 000	NDA	7.2	2 553 616 000	2 553 616 000
20 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices	NDA	7.2	14 187 000	14 187 000	NDA	7.2	15 718 000	15 718 000	NDA	7.2	15 718 000	15 718 000	NDA	7.2	15 718 000	15 718 000
20 01 02 03	Remuneration and allowances — Union delegations	NDA	7.2	141 550 000	141 550 000	NDA	7.2	147 085 000	147 085 000	NDA	7.2	147 085 000	147 085 000	NDA	7.2	147 085 000	147 085 000
20 01 02 04	Expenses and allowances related to recruitment, transfers and termination of service — Union delegations	NDA	7.2	8 221 000	8 221 000	NDA	7.2	8 921 000	8 921 000	NDA	7.2	8 921 000	8 921 000	NDA	7.2	8 921 000	8 921 000
20 01 03	Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000
20 01 04	Officials in non-active status, retired in the interests of the service or dismissed	NDA	7.2	8 992 000	8 992 000	NDA	7.2	7 505 000	7 505 000	NDA	7.2	7 505 000	7 505 000	NDA	7.2	7 505 000	7 505 000
20 01 05	Personnel policy and management																
20 01 05 01	Medical service	NDA	7.2	5 576 000	5 576 000	NDA	7.2	5 470 000	5 470 000	NDA	7.2	5 470 000	5 470 000	NDA	7.2	5 470 000	5 470 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 06 02	Pillar II - Ukraine Investment Framework	DA	O														
16 06 03	Pillar III - Union accession assistance and support measures	DA	O														
	Total Chapter 16 06																
	Total Title 16			50 000 000	70 000 000											-3 864 000 000	-3 864 000 000
20	Administrative expenditure of the European Commission																
20 01	Members, officials and temporary staff																
20 01 01	Members																
20 01 01 01	Salaries, allowances and payments of Members of the institution	NDA	7.2	14 599 000	14 599 000												
20 01 01 02	Other management expenditure of Members of the institution	NDA	7.2	3 102 000	3 102 000												
20 01 01 03	Allowances of former Members	NDA	7.2	688 000	688 000												
20 01 02	Expenditure related to officials and temporary staff																
20 01 02 01	Remuneration and allowances — Headquarters and Representation offices	NDA	7.2	2 549 939 000	2 549 939 000							-3 677 000	-3 677 000			-3 677 000	-3 677 000
20 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices	NDA	7.2	15 718 000	15 718 000												
20 01 02 03	Remuneration and allowances — Union delegations	NDA	7.2	147 085 000	147 085 000												
20 01 02 04	Expenses and allowances related to recruitment, transfers and termination of service — Union delegations	NDA	7.2	8 921 000	8 921 000												
20 01 03	Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	NDA	7.2	200 000	200 000												
20 01 04	Officials in non-active status, retired in the interests of the service or dismissed	NDA	7.2	7 505 000	7 505 000												
20 01 05	Personnel policy and management																
20 01 05 01	Medical service	NDA	7.2	5 470 000	5 470 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 01 05 02	Childcare facilities	NDA	7.2	6 073 000	6 073 000	NDA	7.2	6 003 000	6 003 000	NDA	7.2	6 003 000	6 003 000	NDA	7.2	6 003 000	6 003 000
20 01 05 03	Other social-related expenditure	NDA	7.2	5 787 000	5 787 000	NDA	7.2	5 782 000	5 782 000	NDA	7.2	5 782 000	5 782 000	NDA	7.2	5 782 000	5 782 000
20 01 05 04	Mobility	NDA	7.2	1 751 000	1 751 000	NDA	7.2	1 752 000	1 752 000	NDA	7.2	1 752 000	1 752 000	NDA	7.2	1 752 000	1 752 000
20 01 05 05	Competitions, selection and recruitment expenditure	NDA	7.2	2 481 000	2 481 000	NDA	7.2	2 210 000	2 210 000	NDA	7.2	2 210 000	2 210 000	NDA	7.2	2 210 000	2 210 000
	Total Chapter 20 01			2 626 297 000	2 626 297 000			2 768 974 000	2 768 974 000			2 772 651 000	2 772 651 000			2 772 651 000	2 772 651 000
20 02	Other staff and expenditure relating to persons																
20 02 01	External personnel — Headquarters																
20 02 01 01	Contract staff	NDA	7.2	90 929 493	90 929 493	NDA	7.2	96 454 209	96 454 209	NDA	7.2	96 454 209	96 454 209	NDA	7.2	96 454 209	96 454 209
20 02 01 02	Agency staff and technical and administrative assistance in support of different activities	NDA	7.2	13 193 435	13 193 435	NDA	7.2	12 943 430	12 943 430	NDA	7.2	12 943 430	12 943 430	NDA	7.2	12 943 430	12 943 430
20 02 01 03	National civil servants temporarily assigned to the institution	NDA	7.2	42 459 647	42 459 647	NDA	7.2	46 117 949	46 117 949	NDA	7.2	46 117 949	46 117 949	NDA	7.2	46 117 949	46 117 949
20 02 02	External personnel — Commission Representations																
20 02 02 01	Contract staff	NDA	7.2	18 214 000	18 214 000	NDA	7.2	19 750 000	19 750 000	NDA	7.2	19 750 000	19 750 000	NDA	7.2	19 750 000	19 750 000
20 02 02 02	Local agents	NDA	7.2	1 540 000	1 540 000	NDA	7.2	1 579 000	1 579 000	NDA	7.2	1 579 000	1 579 000	NDA	7.2	1 579 000	1 579 000
20 02 02 03	Agency staff	NDA	7.2	500 000	500 000	NDA	7.2	500 000	500 000	NDA	7.2	500 000	500 000	NDA	7.2	500 000	500 000
20 02 02 04	Overtime external personnel	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000
20 02 03	External personnel — Union delegations																
20 02 03 01	Contract staff	NDA	7.2	718 000	718 000	NDA	7.2	723 000	723 000	NDA	7.2	723 000	723 000	NDA	7.2	723 000	723 000
20 02 03 02	Local staff	NDA	7.2	9 505 000	9 505 000	NDA	7.2	11 902 000	11 902 000	NDA	7.2	11 902 000	11 902 000	NDA	7.2	11 902 000	11 902 000
20 02 03 03	Agency staff	NDA	7.2	66 000	66 000	NDA	7.2	188 000	188 000	NDA	7.2	188 000	188 000	NDA	7.2	188 000	188 000
20 02 03 04	Training of junior experts and seconded national experts	NDA	7.2	2 152 000	2 152 000	NDA	7.2	2 451 000	2 451 000	NDA	7.2	2 451 000	2 451 000	NDA	7.2	2 451 000	2 451 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 01 05 02	Childcare facilities	NDA	7.2	6 003 000	6 003 000												
20 01 05 03	Other social-related expenditure	NDA	7.2	5 782 000	5 782 000												
20 01 05 04	Mobility	NDA	7.2	1 752 000	1 752 000												
20 01 05 05	Competitions, selection and recruitment expenditure	NDA	7.2	2 210 000	2 210 000												
	Total Chapter 20 01			2 768 974 000	2 768 974 000							-3 677 000	-3 677 000			-3 677 000	-3 677 000
20 02	Other staff and expenditure relating to persons																
20 02 01	External personnel — Headquarters																
20 02 01 01	Contract staff	NDA	7.2	96 454 209	96 454 209												
20 02 01 02	Agency staff and technical and administrative assistance in support of different activities	NDA	7.2	12 943 430	12 943 430												
20 02 01 03	National civil servants temporarily assigned to the institution	NDA	7.2	46 117 949	46 117 949												
20 02 02	External personnel — Commission Representations																
20 02 02 01	Contract staff	NDA	7.2	19 750 000	19 750 000												
20 02 02 02	Local agents	NDA	7.2	1 579 000	1 579 000												
20 02 02 03	Agency staff	NDA	7.2	500 000	500 000												
20 02 02 04	Overtime external personnel	NDA	7.2	10 000	10 000												
20 02 03	External personnel — Union delegations																
20 02 03 01	Contract staff	NDA	7.2	723 000	723 000												
20 02 03 02	Local staff	NDA	7.2	11 902 000	11 902 000												
20 02 03 03	Agency staff	NDA	7.2	188 000	188 000												
20 02 03 04	Training of junior experts and seconded national experts	NDA	7.2	2 451 000	2 451 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 02 03 05	Expenses of other staff and payment for other services	NDA	7.2	411 000	411 000	NDA	7.2	517 000	517 000	NDA	7.2	517 000	517 000	NDA	7.2	517 000	517 000
20 02 04	Cost of organising graduate traineeships with the institution	NDA	7.2	14 478 000	14 478 000	NDA	7.2	13 513 000	13 513 000	NDA	7.2	13 513 000	13 513 000	NDA	7.2	13 513 000	13 513 000
20 02 05	Special advisers	NDA	7.2	997 000	997 000	NDA	7.2	1 465 000	1 465 000	NDA	7.2	1 465 000	1 465 000	NDA	7.2	1 465 000	1 465 000
20 02 06	Other management expenditure — Headquarters																
20 02 06 01	Mission and representation expenses	NDA	7.2	38 098 000	38 098 000	NDA	7.2	38 223 000	38 223 000	NDA	7.2	38 223 000	38 223 000	NDA	7.2	38 223 000	38 223 000
20 02 06 02	Meetings, expert groups and conference's expenses	NDA	7.2	15 192 000	15 192 000	NDA	7.2	12 744 000	12 744 000	NDA	7.2	12 744 000	12 744 000	NDA	7.2	12 744 000	12 744 000
20 02 06 03	Meetings of committees	NDA	7.2	6 810 000	6 810 000	NDA	7.2	5 765 000	5 765 000	NDA	7.2	5 765 000	5 765 000	NDA	7.2	5 765 000	5 765 000
20 02 06 04	Studies and consultations	NDA	7.2	3 650 000	3 650 000	NDA	7.2	3 550 000	3 550 000	NDA	7.2	3 550 000	3 550 000	NDA	7.2	3 550 000	3 550 000
20 02 06 05	Further training and management training	NDA	7.2	10 020 000	10 020 000	NDA	7.2	9 800 000	9 800 000	NDA	7.2	9 800 000	9 800 000	NDA	7.2	9 800 000	9 800 000
20 02 07	Other management expenditure — Union delegations																
20 02 07 01	Mission and representation expenses	NDA	7.2	3 573 600	3 573 600	NDA	7.2	3 574 000	3 574 000	NDA	7.2	3 574 000	3 574 000	NDA	7.2	3 574 000	3 574 000
20 02 07 02	Further training	NDA	7.2	450 000	450 000	NDA	7.2	400 000	400 000	NDA	7.2	400 000	400 000	NDA	7.2	400 000	400 000
20 02 08	Language courses	NDA	7.2	2 548 000	2 548 000	NDA	7.2	2 330 000	2 330 000	NDA	7.2	2 330 000	2 330 000	NDA	7.2	2 330 000	2 330 000
	Total Chapter 20 02			275 515 175	275 515 175			284 499 588	284 499 588			284 499 588	284 499 588			284 499 588	284 499 588
20 03	Administrative operating expenditure																
20 03 01	Infrastructure and logistics — Brussels																
20 03 01 01	Acquisition and renting of buildings	NDA	7.2	200 737 000	200 737 000	NDA	7.2	191 007 000	191 007 000	NDA	7.2	191 007 000	191 007 000	NDA	7.2	191 007 000	191 007 000
20 03 01 02	Expenditure related to buildings	NDA	7.2	87 196 000	87 196 000	NDA	7.2	88 593 000	88 593 000	NDA	7.2	88 593 000	88 593 000	NDA	7.2	88 593 000	88 593 000
20 03 01 03	Equipment and furniture	NDA	7.2	7 073 000	7 073 000	NDA	7.2	5 973 000	5 973 000	NDA	7.2	5 973 000	5 973 000	NDA	7.2	5 973 000	5 973 000
20 03 01 04	Services and other operating expenditure	NDA	7.2	7 007 000	7 007 000	NDA	7.2	6 584 000	6 584 000	NDA	7.2	6 584 000	6 584 000	NDA	7.2	6 584 000	6 584 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 02 03 05	Expenses of other staff and payment for other services	NDA	7.2	517 000	517 000												
20 02 04	Cost of organising graduate traineeships with the institution	NDA	7.2	13 513 000	13 513 000												
20 02 05	Special advisers	NDA	7.2	1 465 000	1 465 000												
20 02 06	Other management expenditure — Headquarters																
20 02 06 01	Mission and representation expenses	NDA	7.2	38 223 000	38 223 000												
20 02 06 02	Meetings, expert groups and conference's expenses	NDA	7.2	12 744 000	12 744 000												
20 02 06 03	Meetings of committees	NDA	7.2	5 765 000	5 765 000												
20 02 06 04	Studies and consultations	NDA	7.2	3 550 000	3 550 000												
20 02 06 05	Further training and management training	NDA	7.2	9 800 000	9 800 000												
20 02 07	Other management expenditure — Union delegations																
20 02 07 01	Mission and representation expenses	NDA	7.2	3 574 000	3 574 000												
20 02 07 02	Further training	NDA	7.2	400 000	400 000												
20 02 08	Language courses	NDA	7.2	2 330 000	2 330 000												
	Total Chapter 20 02			284 499 588	284 499 588												
20 03	Administrative operating expenditure																
20 03 01	Infrastructure and logistics — Brussels																
20 03 01 01	Acquisition and renting of buildings	NDA	7.2	191 007 000	191 007 000												
20 03 01 02	Expenditure related to buildings	NDA	7.2	90 535 400	90 535 400			1 942 400	1 942 400			1 942 400	1 942 400			1 942 400	1 942 400
20 03 01 03	Equipment and furniture	NDA	7.2	5 973 000	5 973 000												
20 03 01 04	Services and other operating expenditure	NDA	7.2	6 584 000	6 584 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 02	Infrastructure and logistics — Luxembourg																
20 03 02 01	Acquisition and renting of buildings	NDA	7.2	47 509 000	47 509 000	NDA	7.2	56 384 000	56 384 000	NDA	7.2	56 384 000	56 384 000	NDA	7.2	56 384 000	56 384 000
20 03 02 02	Expenditure related to buildings	NDA	7.2	18 297 964	18 297 964	NDA	7.2	24 636 000	24 636 000	NDA	7.2	24 636 000	24 636 000	NDA	7.2	24 636 000	24 636 000
20 03 02 03	Equipment and furniture	NDA	7.2	1 811 000	1 811 000	NDA	7.2	1 811 000	1 811 000	NDA	7.2	1 811 000	1 811 000	NDA	7.2	1 811 000	1 811 000
20 03 02 04	Services and other operating expenditure	NDA	7.2	907 000	907 000	NDA	7.2	854 500	854 500	NDA	7.2	854 500	854 500	NDA	7.2	854 500	854 500
20 03 03	Infrastructure and logistics — Grange																
20 03 03 01	Acquisition and renting of buildings	NDA	7.2	85 000	85 000	NDA	7.2	85 000	85 000	NDA	7.2	85 000	85 000	NDA	7.2	85 000	85 000
20 03 03 02	Expenditure related to buildings	NDA	7.2	1 711 000	1 711 000	NDA	7.2	1 441 000	1 441 000	NDA	7.2	1 441 000	1 441 000	NDA	7.2	1 441 000	1 441 000
20 03 03 03	Equipment and furniture	NDA	7.2	432 000	432 000	NDA	7.2	644 000	644 000	NDA	7.2	644 000	644 000	NDA	7.2	644 000	644 000
20 03 03 04	Services and other operating expenditure	NDA	7.2	17 000	17 000	NDA	7.2	12 000	12 000	NDA	7.2	12 000	12 000	NDA	7.2	12 000	12 000
20 03 04	Infrastructure and logistics — Commission Representations																
20 03 04 01	Acquisition and renting of buildings	NDA	7.2	10 195 000	10 195 000	NDA	7.2	11 552 000	11 552 000	NDA	7.2	11 552 000	11 552 000	NDA	7.2	11 552 000	11 552 000
20 03 04 02	Expenditure related to buildings	NDA	7.2	6 219 000	6 219 000	NDA	7.2	6 229 000	6 229 000	NDA	7.2	6 229 000	6 229 000	NDA	7.2	6 229 000	6 229 000
20 03 04 03	Equipment and furniture	NDA	7.2	957 000	957 000	NDA	7.2	837 000	837 000	NDA	7.2	837 000	837 000	NDA	7.2	837 000	837 000
20 03 04 04	Services and other operating expenditure	NDA	7.2	480 000	480 000	NDA	7.2	454 000	454 000	NDA	7.2	454 000	454 000	NDA	7.2	454 000	454 000
20 03 05	Infrastructure and logistics — Union delegations																
20 03 05 01	Acquisition, renting and related expenditure	NDA	7.2	21 826 500	21 826 500	NDA	7.2	25 742 000	25 742 000	NDA	7.2	25 742 000	25 742 000	NDA	7.2	25 742 000	25 742 000
20 03 05 02	Expenditure related to buildings	NDA	7.2	364 000	364 000	NDA	7.2	368 000	368 000	NDA	7.2	368 000	368 000	NDA	7.2	368 000	368 000
20 03 05 03	Equipment and furniture	NDA	7.2	387 000	387 000	NDA	7.2	386 000	386 000	NDA	7.2	386 000	386 000	NDA	7.2	386 000	386 000
20 03 06	Commission building projects — Advance payments	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 02	Infrastructure and logistics — Luxembourg																
20 03 02 01	Acquisition and renting of buildings	NDA	7.2	56 384 000	56 384 000												
20 03 02 02	Expenditure related to buildings	NDA	7.2	25 466 000	25 466 000			830 000	830 000			830 000	830 000			830 000	830 000
20 03 02 03	Equipment and furniture	NDA	7.2	1 811 000	1 811 000												
20 03 02 04	Services and other operating expenditure	NDA	7.2	854 500	854 500												
20 03 03	Infrastructure and logistics — Grange																
20 03 03 01	Acquisition and renting of buildings	NDA	7.2	85 000	85 000												
20 03 03 02	Expenditure related to buildings	NDA	7.2	1 441 000	1 441 000												
20 03 03 03	Equipment and furniture	NDA	7.2	644 000	644 000												
20 03 03 04	Services and other operating expenditure	NDA	7.2	12 000	12 000												
20 03 04	Infrastructure and logistics — Commission Representations																
20 03 04 01	Acquisition and renting of buildings	NDA	7.2	11 552 000	11 552 000												
20 03 04 02	Expenditure related to buildings	NDA	7.2	6 229 000	6 229 000												
20 03 04 03	Equipment and furniture	NDA	7.2	837 000	837 000												
20 03 04 04	Services and other operating expenditure	NDA	7.2	454 000	454 000												
20 03 05	Infrastructure and logistics — Union delegations																
20 03 05 01	Acquisition, renting and related expenditure	NDA	7.2	25 742 000	25 742 000												
20 03 05 02	Expenditure related to buildings	NDA	7.2	368 000	368 000												
20 03 05 03	Equipment and furniture	NDA	7.2	386 000	386 000												
20 03 06	Commission building projects — Advance payments	NDA	7.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 07	Security and control expenditure																
20 03 07 01	Security and monitoring — Headquarters	NDA	7.2	11 282 000	11 282 000	NDA	7.2	12 520 000	12 520 000	NDA	7.2	12 520 000	12 520 000	NDA	7.2	12 520 000	12 520 000
20 03 07 02	Guarding of buildings — Brussels	NDA	7.2	27 363 000	27 363 000	NDA	7.2	29 500 000	29 500 000	NDA	7.2	29 500 000	29 500 000	NDA	7.2	29 500 000	29 500 000
20 03 07 03	Guarding of buildings — Luxembourg	NDA	7.2	8 203 000	8 203 000	NDA	7.2	8 203 000	8 203 000	NDA	7.2	8 203 000	8 203 000	NDA	7.2	8 203 000	8 203 000
20 03 07 04	Security — Grange	NDA	7.2	441 000	441 000	NDA	7.2	485 000	485 000	NDA	7.2	485 000	485 000	NDA	7.2	485 000	485 000
20 03 07 05	Security — Commission Representations	NDA	7.2	3 500 000	3 500 000	NDA	7.2	3 400 000	3 400 000	NDA	7.2	3 400 000	3 400 000	NDA	7.2	3 400 000	3 400 000
20 03 07 06	Security — Union delegations	NDA	7.2	5 388 500	5 388 500	NDA	7.2	5 787 000	5 787 000	NDA	7.2	5 787 000	5 787 000	NDA	7.2	5 787 000	5 787 000
20 03 08	Publications and information																
20 03 08 01	Publications	NDA	7.2	465 000	465 000	NDA	7.2	485 000	485 000	NDA	7.2	485 000	485 000	NDA	7.2	485 000	485 000
20 03 08 02	Acquisition of data, research and information resources in support of evidence-based policymaking	NDA	7.2	2 824 000	2 824 000	NDA	7.2	2 824 000	2 824 000	NDA	7.2	2 824 000	2 824 000	NDA	7.2	2 824 000	2 824 000
20 03 08 03	Purchase of information	NDA	7.2	2 365 000	2 365 000	NDA	7.2	3 720 000	3 720 000	NDA	7.2	3 720 000	3 720 000	NDA	7.2	3 720 000	3 720 000
20 03 08 04	Union contribution for operation of the historical archives of the Union	NDA	7.2	1 618 839	1 618 839	NDA	7.2	1 743 000	1 743 000	NDA	7.2	1 743 000	1 743 000	NDA	7.2	1 743 000	1 743 000
20 03 09	Legal-related expenditure																
20 03 09 01	Legal advice, litigation and infringements — Legal expenses	NDA	7.2	3 500 000	3 500 000	NDA	7.2	3 500 000	3 500 000	NDA	7.2	3 500 000	3 500 000	NDA	7.2	3 500 000	3 500 000
20 03 09 02	Legal expenses — Commission Representations	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000
20 03 09 03	Damages	NDA	7.2	100 000	100 000	NDA	7.2	100 000	100 000	NDA	7.2	100 000	100 000	NDA	7.2	100 000	100 000
20 03 09 04	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 10	Treasury-related expenditure																
20 03 10 01	Financial charges	NDA	7.2	400 000	400 000	NDA	7.2	400 000	400 000	NDA	7.2	400 000	400 000	NDA	7.2	400 000	400 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 07	Security and control expenditure																
20 03 07 01	Security and monitoring — Headquarters	NDA	7.2	12 520 000	12 520 000												
20 03 07 02	Guarding of buildings — Brussels	NDA	7.2	29 500 000	29 500 000												
20 03 07 03	Guarding of buildings — Luxembourg	NDA	7.2	8 203 000	8 203 000												
20 03 07 04	Security — Grange	NDA	7.2	485 000	485 000												
20 03 07 05	Security — Commission Representations	NDA	7.2	3 400 000	3 400 000												
20 03 07 06	Security — Union delegations	NDA	7.2	5 787 000	5 787 000												
20 03 08	Publications and information																
20 03 08 01	Publications	NDA	7.2	485 000	485 000												
20 03 08 02	Acquisition of data, research and information resources in support of evidence-based policymaking	NDA	7.2	2 824 000	2 824 000												
20 03 08 03	Purchase of information	NDA	7.2	3 720 000	3 720 000												
20 03 08 04	Union contribution for operation of the historical archives of the Union	NDA	7.2	1 743 000	1 743 000												
20 03 09	Legal-related expenditure																
20 03 09 01	Legal advice, litigation and infringements — Legal expenses	NDA	7.2	3 500 000	3 500 000												
20 03 09 02	Legal expenses — Commission Representations	NDA	7.2	5 000	5 000												
20 03 09 03	Damages	NDA	7.2	100 000	100 000												
20 03 09 04	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy	NDA	7.2	p.m.	p.m.												
20 03 10	Treasury-related expenditure																
20 03 10 01	Financial charges	NDA	7.2	400 000	400 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 10 02	Treasury management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 10 03	Exceptional crisis expenditure	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 11	Interpretation																
20 03 11 01	Interpretation expenditure	NDA	7.2	14 100 000	14 100 000	NDA	7.2	14 565 000	14 565 000	NDA	7.2	14 565 000	14 565 000	NDA	7.2	14 565 000	14 565 000
20 03 11 02	Professional support	NDA	7.2	195 000	195 000	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000
20 03 11 03	Interinstitutional cooperation — Interpretation	NDA	7.2	150 000	150 000	NDA	7.2	80 000	80 000	NDA	7.2	80 000	80 000	NDA	7.2	80 000	80 000
20 03 12	Conferences organisation																
20 03 12 01	Technical equipment and services for the Commission conference rooms	NDA	7.2	5 000 000	5 000 000	NDA	7.2	5 000 000	5 000 000	NDA	7.2	5 000 000	5 000 000	NDA	7.2	5 000 000	5 000 000
20 03 12 02	Expenditure for conferences organisation	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 13	Translation																
20 03 13 01	Translation expenditure	NDA	7.2	13 000 000	13 000 000	NDA	7.2	13 000 000	13 000 000	NDA	7.2	13 000 000	13 000 000	NDA	7.2	13 000 000	13 000 000
20 03 13 02	Interinstitutional cooperation — Translation	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 14	Various contributions																
20 03 14 01	Euratom contribution for operation of the Euratom Supply Agency	NDA	7.2	228 000	228 000	NDA	7.2	270 000	270 000	NDA	7.2	270 000	270 000	NDA	7.2	270 000	270 000
20 03 14 72	European Research Executive Agency — Contribution for the implementation of the Research Programme of the Research Fund for Coal and Steel and non-research programmes	NDA	7.2	2 144 000	2 144 000	NDA	7.2	2 310 000	2 310 000	NDA	7.2	2 310 000	2 310 000	NDA	7.2	2 310 000	2 310 000
20 03 15	Interinstitutional offices																
20 03 15 01	Publications Office	NDA	7.2	120 111 574	120 111 574	NDA	7.2	120 454 000	120 454 000	NDA	7.2	120 454 000	120 454 000	NDA	7.2	120 454 000	120 454 000
20 03 15 02	European Personnel Selection Office	NDA	7.2	27 896 900	27 896 900	NDA	7.2	27 719 400	27 719 400	NDA	7.2	27 719 400	27 719 400	NDA	7.2	27 719 400	27 719 400
20 03 16	Administrative offices																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 10 02	Treasury management	NDA	7.2	p.m.	p.m.												
20 03 10 03	Exceptional crisis expenditure	NDA	7.2	p.m.	p.m.												
20 03 11	Interpretation																
20 03 11 01	Interpretation expenditure	NDA	7.2	14 565 000	14 565 000												
20 03 11 02	Professional support	NDA	7.2	150 000	150 000												
20 03 11 03	Interinstitutional cooperation — Interpretation	NDA	7.2	80 000	80 000												
20 03 12	Conferences organisation																
20 03 12 01	Technical equipment and services for the Commission conference rooms	NDA	7.2	5 000 000	5 000 000												
20 03 12 02	Expenditure for conferences organisation	NDA	7.2	p.m.	p.m.												
20 03 13	Translation																
20 03 13 01	Translation expenditure	NDA	7.2	14 000 000	14 000 000			1 000 000	1 000 000			1 000 000	1 000 000			1 000 000	1 000 000
20 03 13 02	Interinstitutional cooperation — Translation	NDA	7.2	p.m.	p.m.												
20 03 14	Various contributions																
20 03 14 01	Euratom contribution for operation of the Euratom Supply Agency	NDA	7.2	270 000	270 000												
20 03 14 72	European Research Executive Agency — Contribution for the implementation of the Research Programme of the Research Fund for Coal and Steel and non-research programmes	NDA	7.2	2 310 000	2 310 000												
20 03 15	Interinstitutional offices																
20 03 15 01	Publications Office	NDA	7.2	120 454 000	120 454 000												
20 03 15 02	European Personnel Selection Office	NDA	7.2	27 719 400	27 719 400												
20 03 16	Administrative offices																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 16 01	Office for Administration and Payment of Individual Entitlements	NDA	7.2	51 093 899	51 093 899	NDA	7.2	54 133 100	54 133 100	NDA	7.2	53 833 100	53 833 100	NDA	7.2	53 833 100	53 833 100
20 03 16 02	Office for Infrastructure and Logistics — Brussels	NDA	7.2	90 037 293	90 037 293	NDA	7.2	94 671 493	94 671 493	NDA	7.2	94 671 493	94 671 493	NDA	7.2	94 671 493	94 671 493
20 03 16 03	Office for Infrastructure and Logistics — Luxembourg	NDA	7.2	29 079 104	29 079 104	NDA	7.2	31 733 200	31 733 200	NDA	7.2	31 733 200	31 733 200	NDA	7.2	31 733 200	31 733 200
20 03 17	European Anti-Fraud Office (OLAF)	NDA	7.2	63 542 650	63 542 650	NDA	7.2	67 177 650	67 177 650	NDA	7.2	67 177 650	67 177 650	NDA	7.2	67 177 650	67 177 650
20 03 18	Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-Fraud Office	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000
	Total Chapter 20 03			897 445 223	897 445 223			927 728 343	927 728 343			927 428 343	927 428 343			927 428 343	927 428 343
20 04	Information and communication technology-related expenditure																
20 04 01	Information systems	NDA	7.2	81 261 748	81 261 748	NDA	7.2	85 879 197	85 879 197	NDA	7.2	85 879 197	85 879 197	NDA	7.2	85 879 197	85 879 197
20 04 02	Digital workplace	NDA	7.2	38 574 164	38 574 164	NDA	7.2	38 336 947	38 336 947	NDA	7.2	38 336 947	38 336 947	NDA	7.2	38 336 947	38 336 947
20 04 03	Data Centre and networking services	NDA	7.2	107 708 085	107 708 085	NDA	7.2	104 885 804	104 885 804	NDA	7.2	104 885 804	104 885 804	NDA	7.2	104 885 804	104 885 804
20 04 04	Inter-institutional computer emergency response team for the Union's institutions, bodies and agencies (CERT-EU)	NDA	7.2	5 258 307	5 258 307	NDA	7.2	7 764 946	7 764 946	NDA	7.2	7 764 946	7 764 946	NDA	7.2	7 764 946	7 764 946
	Total Chapter 20 04			232 802 304	232 802 304			236 866 894	236 866 894			236 866 894	236 866 894			236 866 894	236 866 894
20 10	Decentralised agencies																
20 10 01	Translation Centre for bodies of the European Union	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter 20 10			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.
20 20	Pilot projects, preparatory actions, prerogatives and other actions																
20 20 02	Preparatory actions	DA	7.2	p.m.	p.m.	DA	7.2	p.m.	p.m.	DA	7.2	p.m.	p.m.	DA	7.2	p.m.	p.m.
	Total Chapter 20 20			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 16 01	Office for Administration and Payment of Individual Entitlements	NDA	7.2	54 133 100	54 133 100							300 000	300 000			300 000	300 000
20 03 16 02	Office for Infrastructure and Logistics — Brussels	NDA	7.2	94 671 493	94 671 493												
20 03 16 03	Office for Infrastructure and Logistics — Luxembourg	NDA	7.2	31 733 200	31 733 200												
20 03 17	European Anti-Fraud Office (OLAF)	NDA	7.2	67 177 650	67 177 650												
20 03 18	Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-Fraud Office	NDA	7.2	200 000	200 000												
	Total Chapter 20 03			931 500 743	931 500 743			3 772 400	3 772 400			4 072 400	4 072 400			4 072 400	4 072 400
20 04	Information and communication technology-related expenditure																
20 04 01	Information systems	NDA	7.2	85 879 197	85 879 197												
20 04 02	Digital workplace	NDA	7.2	38 336 947	38 336 947												
20 04 03	Data Centre and networking services	NDA	7.2	104 885 804	104 885 804												
20 04 04	Inter-institutional computer emergency response team for the Union's institutions, bodies and agencies (CERT-EU)	NDA	7.2	7 764 946	7 764 946												
	Total Chapter 20 04			236 866 894	236 866 894												
20 10	Decentralised agencies																
20 10 01	Translation Centre for bodies of the European Union	NDA	7.2	p.m.	p.m.												
	Total Chapter 20 10			p.m.	p.m.												
20 20	Pilot projects, preparatory actions, prerogatives and other actions																
20 20 02	Preparatory actions	DA	7.2	p.m.	p.m.												
	Total Chapter 20 20			p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 20			4 032 059 702	4 032 059 702			4 218 068 825	4 218 068 825			4 221 445 825	4 221 445 825			4 221 445 825	4 221 445 825
21	European Schools and Pensions																
21 01	Pensions																
21 01 01	Pensions and allowances	NDA	7.1	2 344 846 000	2 344 846 000	NDA	7.1	2 515 034 000	2 515 034 000	NDA	7.1	2 515 034 000	2 515 034 000	NDA	7.1	2 515 034 000	2 515 034 000
21 01 02	Pensions of former Members — Institutions																
21 01 02 01	Pensions of former Members of the European Parliament	NDA	7.1	14 074 000	14 074 000	NDA	7.1	14 762 000	14 762 000	NDA	7.1	14 762 000	14 762 000	NDA	7.1	14 762 000	14 762 000
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union	NDA	7.1	736 000	736 000	NDA	7.1	912 000	912 000	NDA	7.1	912 000	912 000	NDA	7.1	912 000	912 000
21 01 02 03	Pensions of former Members of the Commission	NDA	7.1	8 637 000	8 637 000	NDA	7.1	9 913 000	9 913 000	NDA	7.1	9 913 000	9 913 000	NDA	7.1	9 913 000	9 913 000
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union	NDA	7.1	15 665 000	15 665 000	NDA	7.1	17 020 000	17 020 000	NDA	7.1	17 020 000	17 020 000	NDA	7.1	17 020 000	17 020 000
21 01 02 05	Pensions of former Members of the Court of Auditors	NDA	7.1	6 512 000	6 512 000	NDA	7.1	7 176 000	7 176 000	NDA	7.1	7 176 000	7 176 000	NDA	7.1	7 176 000	7 176 000
21 01 02 06	Pensions of former European Ombudsmen	NDA	7.1	283 000	283 000	NDA	7.1	295 000	295 000	NDA	7.1	295 000	295 000	NDA	7.1	295 000	295 000
21 01 02 07	Pensions of former European Data Protection Supervisors	NDA	7.1	342 000	342 000	NDA	7.1	352 000	352 000	NDA	7.1	352 000	352 000	NDA	7.1	352 000	352 000
	Total Chapter 21 01			2 391 095 000	2 391 095 000			2 565 464 000	2 565 464 000			2 565 464 000	2 565 464 000			2 565 464 000	2 565 464 000
21 02	European Schools																
21 02 01	Union contribution to the Type 1 European Schools																
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)	NDA	7.1	15 527 222	15 527 222	NDA	7.1	16 440 770	16 440 770	NDA	7.1	16 440 770	16 440 770	NDA	7.1	16 440 770	16 440 770
21 02 01 02	Brussels I (Uccle)	NDA	7.1	40 931 147	40 931 147	NDA	7.1	42 736 621	42 736 621	NDA	7.1	42 736 621	42 736 621	NDA	7.1	42 736 621	42 736 621
21 02 01 03	Brussels II (Woluwe)	NDA	7.1	38 007 140	38 007 140	NDA	7.1	40 318 072	40 318 072	NDA	7.1	40 318 072	40 318 072	NDA	7.1	40 318 072	40 318 072
21 02 01 04	Brussels III (Ixelles)	NDA	7.1	31 104 685	31 104 685	NDA	7.1	34 005 922	34 005 922	NDA	7.1	34 005 922	34 005 922	NDA	7.1	34 005 922	34 005 922
21 02 01 05	Brussels IV (Laeken)	NDA	7.1	28 909 365	28 909 365	NDA	7.1	31 186 467	31 186 467	NDA	7.1	31 186 467	31 186 467	NDA	7.1	31 186 467	31 186 467

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 20			4 221 841 225	4 221 841 225			3 772 400	3 772 400			395 400	395 400			395 400	395 400
21	European Schools and Pensions																
21 01	Pensions																
21 01 01	Pensions and allowances	NDA	7.1	2 515 034 000	2 515 034 000												
21 01 02	Pensions of former Members — Institutions																
21 01 02 01	Pensions of former Members of the European Parliament	NDA	7.1	14 762 000	14 762 000												
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union	NDA	7.1	912 000	912 000												
21 01 02 03	Pensions of former Members of the Commission	NDA	7.1	9 913 000	9 913 000												
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union	NDA	7.1	17 020 000	17 020 000												
21 01 02 05	Pensions of former Members of the Court of Auditors	NDA	7.1	7 176 000	7 176 000												
21 01 02 06	Pensions of former European Ombudsmen	NDA	7.1	295 000	295 000												
21 01 02 07	Pensions of former European Data Protection Supervisors	NDA	7.1	352 000	352 000												
	Total Chapter 21 01			2 565 464 000	2 565 464 000												
21 02	European Schools																
21 02 01	Union contribution to the Type 1 European Schools																
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)	NDA	7.1	16 440 770	16 440 770												
21 02 01 02	Brussels I (Uccle)	NDA	7.1	42 736 621	42 736 621												
21 02 01 03	Brussels II (Woluwe)	NDA	7.1	40 318 072	40 318 072												
21 02 01 04	Brussels III (Ixelles)	NDA	7.1	34 005 922	34 005 922												
21 02 01 05	Brussels IV (Laeken)	NDA	7.1	31 186 467	31 186 467												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
21 02 01 06	Luxembourg I	NDA	7.1	21 648 437	21 648 437	NDA	7.1	22 201 416	22 201 416	NDA	7.1	22 201 416	22 201 416	NDA	7.1	22 201 416	22 201 416
21 02 01 07	Luxembourg II	NDA	7.1	15 318 407	15 318 407	NDA	7.1	16 083 789	16 083 789	NDA	7.1	16 083 789	16 083 789	NDA	7.1	16 083 789	16 083 789
21 02 01 08	Mol (BE)	NDA	7.1	9 820 249	9 820 249	NDA	7.1	9 508 721	9 508 721	NDA	7.1	9 508 721	9 508 721	NDA	7.1	9 508 721	9 508 721
21 02 01 09	Frankfurt am Main (DE)	NDA	7.1	7 586 050	7 586 050	NDA	7.1	7 686 686	7 686 686	NDA	7.1	7 686 686	7 686 686	NDA	7.1	7 686 686	7 686 686
21 02 01 10	Karlsruhe (DE)	NDA	7.1	5 661 253	5 661 253	NDA	7.1	5 794 950	5 794 950	NDA	7.1	5 794 950	5 794 950	NDA	7.1	5 794 950	5 794 950
21 02 01 11	Munich (DE)	NDA	7.1	521 280	521 280	NDA	7.1	480 300	480 300	NDA	7.1	480 300	480 300	NDA	7.1	480 300	480 300
21 02 01 12	Alicante (ES)	NDA	7.1	1 587 474	1 587 474	NDA	7.1	1 593 746	1 593 746	NDA	7.1	1 593 746	1 593 746	NDA	7.1	1 593 746	1 593 746
21 02 01 13	Varese (IT)	NDA	7.1	12 481 760	12 481 760	NDA	7.1	12 795 044	12 795 044	NDA	7.1	12 795 044	12 795 044	NDA	7.1	12 795 044	12 795 044
21 02 01 14	Bergen (NL)	NDA	7.1	2 713 657	2 713 657	NDA	7.1	4 004 826	4 004 826	NDA	7.1	4 004 826	4 004 826	NDA	7.1	4 004 826	4 004 826
21 02 01 15	Culham (UK)	NDA	7.1	p.m.	p.m.	NDA	7.1	—	—	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.
21 02 01 16	Brussels V (Evere)	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.
21 02 02	Union contribution to the Type 2 European Schools	NDA	7.1	1 350 000	1 350 000	NDA	7.1	1 220 000	1 220 000	NDA	7.1	1 220 000	1 220 000	NDA	7.1	1 220 000	1 220 000
	Total Chapter 21 02			233 168 126	233 168 126			246 057 330	246 057 330			246 057 330	246 057 330			246 057 330	246 057 330
	Total Title 21			2 624 263 126	2 624 263 126			2 811 521 330	2 811 521 330			2 811 521 330	2 811 521 330			2 811 521 330	2 811 521 330
30	Reserves																
30 01	Reserves for administrative expenditure																
30 01 01	Administrative reserve	NDA		250 000	250 000	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
30 01 02	Contingency reserve	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter 30 01			250 000	250 000			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.
30 02	Reserves for operational expenditure																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
21 02 01 06	Luxembourg I	NDA	7.1	22 201 416	22 201 416												
21 02 01 07	Luxembourg II	NDA	7.1	16 083 789	16 083 789												
21 02 01 08	Mol (BE)	NDA	7.1	9 508 721	9 508 721												
21 02 01 09	Frankfurt am Main (DE)	NDA	7.1	7 686 686	7 686 686												
21 02 01 10	Karlsruhe (DE)	NDA	7.1	5 794 950	5 794 950												
21 02 01 11	Munich (DE)	NDA	7.1	480 300	480 300												
21 02 01 12	Alicante (ES)	NDA	7.1	1 593 746	1 593 746												
21 02 01 13	Varese (IT)	NDA	7.1	12 795 044	12 795 044												
21 02 01 14	Bergen (NL)	NDA	7.1	4 004 826	4 004 826												
21 02 01 15	Culham (UK)	NDA	7.1														
21 02 01 16	Brussels V (Evere)	NDA	7.1	p.m.	p.m.												
21 02 02	Union contribution to the Type 2 European Schools	NDA	7.1	1 220 000	1 220 000												
	Total Chapter 21 02			246 057 330	246 057 330												
	Total Title 21			2 811 521 330	2 811 521 330												
30	Reserves																
30 01	Reserves for administrative expenditure																
30 01 01	Administrative reserve	NDA		p.m.	p.m.												
30 01 02	Contingency reserve	NDA	7.2	p.m.	p.m.												
	Total Chapter 30 01			p.m.	p.m.												
30 02	Reserves for operational expenditure																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
30 02 01	Non-differentiated appropriations	NDA		1 000 000	1 000 000	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
30 02 02	Differentiated appropriations	DA		305 125 699	141 348 000	DA		90 136 376	61 071 376	DA		715 585 677	262 048 376	DA		720 585 677	267 048 376
	Total Chapter 30 02			306 125 699	142 348 000			90 136 376	61 071 376			715 585 677	262 048 376			720 585 677	267 048 376
30 03	Negative reserve																
30 03 01	Negative reserve	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.
	Total Chapter 30 03			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.
30 04	Solidarity mechanisms (special instruments)																
30 04 01	Solidarity and Emergency Aid Reserve (SEAR)	DA	S	1 274 897 000	1 274 897 000	DA	S	1 301 395 001	1 301 395 001	DA	S	1 301 395 001	1 301 395 001	DA	S	2 393 395 001	2 393 395 001
30 04 02	Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)	DA	S	205 359 029	p.m.	DA	S	209 466 210	p.m.	DA	S	209 466 210	p.m.	DA	S	209 466 210	p.m.
30 04 03	Brexit Adjustment Reserve (BAR)	DA	S	1 324 897 000	1 324 897 000	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.
	Total Chapter 30 04			2 805 153 029	2 599 794 000			1 510 861 211	1 301 395 001			1 510 861 211	1 301 395 001			2 602 861 211	2 393 395 001
	Total Title 30			3 111 528 728	2 742 392 000			1 600 997 587	1 362 466 377			2 226 446 888	1 563 443 377			3 323 446 888	2 660 443 377
	Total General Of which Reserves:			181 787 207 559 306 375 699	160 513 578 100 142 598 000			184 348 942 238 90 136 376	138 061 342 716 61 071 376			183 652 402 354 715 585 677	137 622 102 832 262 048 376			191 971 373 044 720 585 677	144 067 829 772 267 048 376

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
30 02 01	Non-differentiated appropriations	NDA		p.m.	p.m.												
30 02 02	Differentiated appropriations	DA		90 136 376	61 071 376							-625 449 301	-200 977 000			-630 449 301	-205 977 000
	Total Chapter 30 02			90 136 376	61 071 376							-625 449 301	-200 977 000			-630 449 301	-205 977 000
30 03	Negative reserve																
30 03 01	Negative reserve	DA	O	p.m.	p.m.												
	Total Chapter 30 03			p.m.	p.m.												
30 04	Solidarity mechanisms (special instruments)																
30 04 01	Solidarity and Emergency Aid Reserve (SEAR)	DA	S	1 301 395 001	1 301 395 001											-1 092 000 000	-1 092 000 000
30 04 02	Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)	DA	S	209 466 210	p.m.												
30 04 03	Brexit Adjustment Reserve (BAR)	DA	S	p.m.	p.m.												
	Total Chapter 30 04			1 510 861 211	1 301 395 001											-1 092 000 000	-1 092 000 000
	Total Title 30			1 600 997 587	1 362 466 377							-625 449 301	-200 977 000			-1 722 449 301	-1 297 977 000
	Total General Of which Reserves:			184 430 802 138 90 136 376	137 675 661 991 61 071 376			81 859 900	-385 680 725			778 399 784 -625 449 301	53 559 159 -200 977 000			-7 540 570 906 -630 449 301	-6 392 167 781 -205 977 000

SECTION III — COMMISSION

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1	Publications Office																
O1 01	Administrative expenditure																
O1 01 01	Officials and temporary staff																
O1 01 01 01	Remuneration and allowances	NDA	7.2	67 148 000	67 148 000	NDA	7.2	70 849 000	70 849 000	NDA	7.2	70 849 000	70 849 000	NDA	7.2	70 849 000	70 849 000
O1 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	587 000	587 000	NDA	7.2	513 000	513 000	NDA	7.2	513 000	513 000	NDA	7.2	513 000	513 000
O1 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O1 01 01 04	Mobility expenditure	NDA	7.2	21 000	21 000	NDA	7.2	21 000	21 000	NDA	7.2	21 000	21 000	NDA	7.2	21 000	21 000
O1 01 02	External personnel	NDA	7.2	2 483 000	2 483 000	NDA	7.2	2 649 000	2 649 000	NDA	7.2	2 649 000	2 649 000	NDA	7.2	2 649 000	2 649 000
O1 01 03	Other management expenditure																
O1 01 03 01	Missions and representation expenses	NDA	7.2	136 000	136 000	NDA	7.2	136 000	136 000	NDA	7.2	136 000	136 000	NDA	7.2	136 000	136 000
O1 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	16 000	16 000	NDA	7.2	14 000	14 000	NDA	7.2	14 000	14 000	NDA	7.2	14 000	14 000
O1 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O1 01 03 04	Further training and management training	NDA	7.2	75 000	75 000	NDA	7.2	75 000	75 000	NDA	7.2	75 000	75 000	NDA	7.2	75 000	75 000
O1 01 03 05	Internal meetings	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000
O1 01 04	Infrastructure and logistics																
O1 01 04 01	Rents and purchases	NDA	7.2	12 942 400	12 942 400	NDA	7.2	8 006 000	8 006 000	NDA	7.2	8 006 000	8 006 000	NDA	7.2	8 006 000	8 006 000
O1 01 04 02	Expenditure linked to buildings	NDA	7.2	3 895 000	3 895 000	NDA	7.2	2 213 000	2 213 000	NDA	7.2	2 213 000	2 213 000	NDA	7.2	2 213 000	2 213 000
O1 01 04 03	Equipment and furniture	NDA	7.2	18 000	18 000	NDA	7.2	18 000	18 000	NDA	7.2	18 000	18 000	NDA	7.2	18 000	18 000
O1 01 04 04	Services and other operating expenditure	NDA	7.2	420 000	420 000	NDA	7.2	253 000	253 000	NDA	7.2	253 000	253 000	NDA	7.2	253 000	253 000
O1 01 05	Security and control expenditure	NDA	7.2	1 900 000	1 900 000	NDA	7.2	992 000	992 000	NDA	7.2	992 000	992 000	NDA	7.2	992 000	992 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1	Publications Office																
O1 01	Administrative expenditure																
O1 01 01	Officials and temporary staff																
O1 01 01 01	Remuneration and allowances	NDA	7.2	70 849 000	70 849 000												
O1 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	513 000	513 000												
O1 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O1 01 01 04	Mobility expenditure	NDA	7.2	21 000	21 000												
O1 01 02	External personnel	NDA	7.2	2 649 000	2 649 000												
O1 01 03	Other management expenditure																
O1 01 03 01	Missions and representation expenses	NDA	7.2	136 000	136 000												
O1 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	14 000	14 000												
O1 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.												
O1 01 03 04	Further training and management training	NDA	7.2	75 000	75 000												
O1 01 03 05	Internal meetings	NDA	7.2	1 000	1 000												
O1 01 04	Infrastructure and logistics																
O1 01 04 01	Rents and purchases	NDA	7.2	8 006 000	8 006 000												
O1 01 04 02	Expenditure linked to buildings	NDA	7.2	2 213 000	2 213 000												
O1 01 04 03	Equipment and furniture	NDA	7.2	18 000	18 000												
O1 01 04 04	Services and other operating expenditure	NDA	7.2	253 000	253 000												
O1 01 05	Security and control expenditure	NDA	7.2	992 000	992 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1 01 06	Documentation and library expenditure	NDA	7.2	1 000	1 000	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O1 01 07	Infrastructure policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O1 01 08	Legal-related expenditure	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O1 01 09	Information and communication technology																
O1 01 09 01	Information systems	NDA	7.2	8 447 174	8 447 174	NDA	7.2	8 642 000	8 642 000	NDA	7.2	8 642 000	8 642 000	NDA	7.2	8 642 000	8 642 000
O1 01 09 02	Digital workplace	NDA	7.2	2 150 000	2 150 000	NDA	7.2	2 119 000	2 119 000	NDA	7.2	2 119 000	2 119 000	NDA	7.2	2 119 000	2 119 000
O1 01 09 03	Data centre and networking services	NDA	7.2	7 386 000	7 386 000	NDA	7.2	7 492 000	7 492 000	NDA	7.2	7 492 000	7 492 000	NDA	7.2	7 492 000	7 492 000
	Total Chapter O1 01			107 626 574	107 626 574			103 993 000	103 993 000			103 993 000	103 993 000			103 993 000	103 993 000
O1 02	Specific activities																
O1 02 01	Publications																
O1 02 01 01	Official Journal of the European Union (L and C series)	NDA	7.2	2 724 000	2 724 000	NDA	7.2	6 700 000	6 700 000	NDA	7.2	6 700 000	6 700 000	NDA	7.2	6 700 000	6 700 000
O1 02 01 02	Other mandatory publications	NDA	7.2	2 380 000	2 380 000	NDA	7.2	2 345 000	2 345 000	NDA	7.2	2 345 000	2 345 000	NDA	7.2	2 345 000	2 345 000
O1 02 01 03	General publications	NDA	7.2	791 000	791 000	NDA	7.2	988 000	988 000	NDA	7.2	988 000	988 000	NDA	7.2	988 000	988 000
O1 02 02	Long-term preservation	NDA	7.2	3 229 000	3 229 000	NDA	7.2	3 182 000	3 182 000	NDA	7.2	3 182 000	3 182 000	NDA	7.2	3 182 000	3 182 000
O1 02 03	Access and reuse	NDA	7.2	3 361 000	3 361 000	NDA	7.2	3 246 000	3 246 000	NDA	7.2	3 246 000	3 246 000	NDA	7.2	3 246 000	3 246 000
	Total Chapter O1 02			12 485 000	12 485 000			16 461 000	16 461 000			16 461 000	16 461 000			16 461 000	16 461 000
O1 10	Reserves																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1 01 06	Documentation and library expenditure	NDA	7.2	p.m.	p.m.												
O1 01 07	Infrastructure policy and management	NDA	7.2	p.m.	p.m.												
O1 01 08	Legal-related expenditure	NDA	7.2	p.m.	p.m.												
O1 01 09	Information and communication technology																
O1 01 09 01	Information systems	NDA	7.2	8 642 000	8 642 000												
O1 01 09 02	Digital workplace	NDA	7.2	2 119 000	2 119 000												
O1 01 09 03	Data centre and networking services	NDA	7.2	7 492 000	7 492 000												
	Total Chapter O1 01			103 993 000	103 993 000												
O1 02	Specific activities																
O1 02 01	Publications																
O1 02 01 01	Official Journal of the European Union (L and C series)	NDA	7.2	6 700 000	6 700 000												
O1 02 01 02	Other mandatory publications	NDA	7.2	2 345 000	2 345 000												
O1 02 01 03	General publications	NDA	7.2	988 000	988 000												
O1 02 02	Long-term preservation	NDA	7.2	3 182 000	3 182 000												
O1 02 03	Access and reuse	NDA	7.2	3 246 000	3 246 000												
	Total Chapter O1 02			16 461 000	16 461 000												
O1 10	Reserves																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1 10 01	Provisional appropriations	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
O1 10 02	Contingency reserve	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O1 10			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.
	Total Title O1			120 111 574	120 111 574			120 454 000	120 454 000			120 454 000	120 454 000			120 454 000	120 454 000
	Total General			120 111 574	120 111 574			120 454 000	120 454 000			120 454 000	120 454 000			120 454 000	120 454 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1 10 01	Provisional appropriations	NDA		p.m.	p.m.												
O1 10 02	Contingency reserve	NDA	7.2	p.m.	p.m.												
	Total Chapter O1 10			p.m.	p.m.												
	Total Title O1			120 454 000	120 454 000												
	Total General			120 454 000	120 454 000												

SECTION III — COMMISSION

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O2	European Personnel Selection Office																
O2 01	Administrative expenditure																
O2 01 01	Officials and temporary staff																
O2 01 01 01	Remuneration and allowances	NDA	7.2	13 294 000	13 294 000	NDA	7.2	13 566 000	13 566 000	NDA	7.2	13 566 000	13 566 000	NDA	7.2	13 566 000	13 566 000
O2 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	45 000	45 000	NDA	7.2	47 000	47 000	NDA	7.2	47 000	47 000	NDA	7.2	47 000	47 000
O2 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O2 01 02	External personnel	NDA	7.2	1 796 000	1 796 000	NDA	7.2	1 864 000	1 864 000	NDA	7.2	1 864 000	1 864 000	NDA	7.2	1 864 000	1 864 000
O2 01 03	Other management expenditure																
O2 01 03 01	Missions and representation expenses	NDA	7.2	230 000	230 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000
O2 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	1 600	1 600	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000
O2 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O2 01 03 04	Further training and management training	NDA	7.2	42 000	42 000	NDA	7.2	42 000	42 000	NDA	7.2	42 000	42 000	NDA	7.2	42 000	42 000
O2 01 03 05	Internal meetings	NDA	7.2	8 000	8 000	NDA	7.2	7 000	7 000	NDA	7.2	7 000	7 000	NDA	7.2	7 000	7 000
O2 01 04	Infrastructure and logistics																
O2 01 04 01	Rents and purchases	NDA	7.2	1 402 000	1 402 000	NDA	7.2	1 660 000	1 660 000	NDA	7.2	1 660 000	1 660 000	NDA	7.2	1 660 000	1 660 000
O2 01 04 02	Expenditure linked to buildings	NDA	7.2	647 000	647 000	NDA	7.2	684 000	684 000	NDA	7.2	684 000	684 000	NDA	7.2	684 000	684 000
O2 01 04 03	Equipment and furniture	NDA	7.2	10 000	10 000	NDA	7.2	8 000	8 000	NDA	7.2	8 000	8 000	NDA	7.2	8 000	8 000
O2 01 04 04	Services and other operating expenditure	NDA	7.2	57 300	57 300	NDA	7.2	50 400	50 400	NDA	7.2	50 400	50 400	NDA	7.2	50 400	50 400
O2 01 05	Security and control expenditure	NDA	7.2	322 000	322 000	NDA	7.2	322 000	322 000	NDA	7.2	322 000	322 000	NDA	7.2	322 000	322 000
O2 01 06	Documentation and library expenditure	NDA	7.2	p.m.	p.m.	NDA	7.2			NDA	7.2			NDA	7.2		

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O2	European Personnel Selection Office																
O2 01	Administrative expenditure																
O2 01 01	Officials and temporary staff																
O2 01 01 01	Remuneration and allowances	NDA	7.2	13 566 000	13 566 000												
O2 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	47 000	47 000												
O2 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O2 01 02	External personnel	NDA	7.2	1 864 000	1 864 000												
O2 01 03	Other management expenditure																
O2 01 03 01	Missions and representation expenses	NDA	7.2	200 000	200 000												
O2 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	1 000	1 000												
O2 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.												
O2 01 03 04	Further training and management training	NDA	7.2	42 000	42 000												
O2 01 03 05	Internal meetings	NDA	7.2	7 000	7 000												
O2 01 04	Infrastructure and logistics																
O2 01 04 01	Rents and purchases	NDA	7.2	1 660 000	1 660 000												
O2 01 04 02	Expenditure linked to buildings	NDA	7.2	684 000	684 000												
O2 01 04 03	Equipment and furniture	NDA	7.2	8 000	8 000												
O2 01 04 04	Services and other operating expenditure	NDA	7.2	50 400	50 400												
O2 01 05	Security and control expenditure	NDA	7.2	322 000	322 000												
O2 01 06	Documentation and library expenditure	NDA	7.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O2 01 07	Infrastructure policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O2 01 08	Legal related expenditure	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O2 01 09	Information and communication technology																
O2 01 09 01	Information systems	NDA	7.2	1 635 000	1 635 000	NDA	7.2	1 935 000	1 935 000	NDA	7.2	1 935 000	1 935 000	NDA	7.2	1 935 000	1 935 000
O2 01 09 02	Digital workplace	NDA	7.2	269 000	269 000	NDA	7.2	224 000	224 000	NDA	7.2	224 000	224 000	NDA	7.2	224 000	224 000
O2 01 09 03	Data centre and networking services	NDA	7.2	567 000	567 000	NDA	7.2	355 000	355 000	NDA	7.2	355 000	355 000	NDA	7.2	355 000	355 000
	Total Chapter O2 01			20 325 900	20 325 900			20 965 400	20 965 400			20 965 400	20 965 400			20 965 400	20 965 400
O2 02	Interinstitutional cooperation, interinstitutional services and activities																
O2 02 01	Interinstitutional competitions	NDA	7.2	4 817 000	4 817 000	NDA	7.2	4 000 000	4 000 000	NDA	7.2	4 000 000	4 000 000	NDA	7.2	4 000 000	4 000 000
	Total Chapter O2 02			4 817 000	4 817 000			4 000 000	4 000 000			4 000 000	4 000 000			4 000 000	4 000 000
O2 03	European School of Administration (EUSA)																
O2 03 01	Management training	NDA	7.2	1 326 000	1 326 000	NDA	7.2	1 326 000	1 326 000	NDA	7.2	1 326 000	1 326 000	NDA	7.2	1 326 000	1 326 000
O2 03 02	Induction courses	NDA	7.2	867 000	867 000	NDA	7.2	867 000	867 000	NDA	7.2	867 000	867 000	NDA	7.2	867 000	867 000
O2 03 03	Training for certification	NDA	7.2	561 000	561 000	NDA	7.2	561 000	561 000	NDA	7.2	561 000	561 000	NDA	7.2	561 000	561 000
	Total Chapter O2 03			2 754 000	2 754 000			2 754 000	2 754 000			2 754 000	2 754 000			2 754 000	2 754 000
O2 10	Reserves																
O2 10 01	Provisional appropriations	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
O2 10 02	Contingency reserve	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O2 10			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.
	Total Title O2			27 896 900	27 896 900			27 719 400	27 719 400			27 719 400	27 719 400			27 719 400	27 719 400
	Total General			27 896 900	27 896 900			27 719 400	27 719 400			27 719 400	27 719 400			27 719 400	27 719 400

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O2 01 07	Infrastructure policy and management	NDA	7.2	p.m.	p.m.												
O2 01 08	Legal related expenditure	NDA	7.2	p.m.	p.m.												
O2 01 09	Information and communication technology																
O2 01 09 01	Information systems	NDA	7.2	1 935 000	1 935 000												
O2 01 09 02	Digital workplace	NDA	7.2	224 000	224 000												
O2 01 09 03	Data centre and networking services	NDA	7.2	355 000	355 000												
	Total Chapter O2 01			20 965 400	20 965 400												
O2 02	Interinstitutional cooperation, interinstitutional services and activities																
O2 02 01	Interinstitutional competitions	NDA	7.2	4 000 000	4 000 000												
	Total Chapter O2 02			4 000 000	4 000 000												
O2 03	European School of Administration (EUSA)																
O2 03 01	Management training	NDA	7.2	1 326 000	1 326 000												
O2 03 02	Induction courses	NDA	7.2	867 000	867 000												
O2 03 03	Training for certification	NDA	7.2	561 000	561 000												
	Total Chapter O2 03			2 754 000	2 754 000												
O2 10	Reserves																
O2 10 01	Provisional appropriations	NDA		p.m.	p.m.												
O2 10 02	Contingency reserve	NDA	7.2	p.m.	p.m.												
	Total Chapter O2 10			p.m.	p.m.												
	Total Title O2			27 719 400	27 719 400												
	Total General			27 719 400	27 719 400												

SECTION III — COMMISSION

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O3	Office for Administration and Payment of Individual Entitlements																
O3 01	Administrative expenditure																
O3 01 01	Officials and temporary staff																
O3 01 01 01	Remuneration and allowances	NDA	7.2	18 020 000	18 020 000	NDA	7.2	17 493 000	17 493 000	NDA	7.2	17 493 000	17 493 000	NDA	7.2	17 493 000	17 493 000
O3 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	101 000	101 000	NDA	7.2	103 000	103 000	NDA	7.2	103 000	103 000	NDA	7.2	103 000	103 000
O3 01 01 03	Personnel policy and management	NDA	7.2	2 360 000	2 360 000	NDA	7.2	2 286 000	2 286 000	NDA	7.2	2 286 000	2 286 000	NDA	7.2	2 286 000	2 286 000
O3 01 02	External personnel	NDA	7.2	18 782 000	18 782 000	NDA	7.2	20 864 000	20 864 000	NDA	7.2	20 564 000	20 564 000	NDA	7.2	20 564 000	20 564 000
O3 01 03	Other management expenditure																
O3 01 03 01	Missions and representation expenses	NDA	7.2	88 000	88 000	NDA	7.2	88 000	88 000	NDA	7.2	88 000	88 000	NDA	7.2	88 000	88 000
O3 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	10 400	10 400	NDA	7.2	9 000	9 000	NDA	7.2	9 000	9 000	NDA	7.2	9 000	9 000
O3 01 03 03	Further training and management training	NDA	7.2	64 000	64 000	NDA	7.2	64 000	64 000	NDA	7.2	64 000	64 000	NDA	7.2	64 000	64 000
O3 01 03 04	Internal meetings	NDA	7.2	3 200	3 200	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000
O3 01 04	Infrastructure and logistics																
O3 01 04 01	Rents and purchases	NDA	7.2	2 378 000	2 378 000	NDA	7.2	2 660 000	2 660 000	NDA	7.2	2 660 000	2 660 000	NDA	7.2	2 660 000	2 660 000
O3 01 04 02	Expenditure linked to buildings	NDA	7.2	1 137 000	1 137 000	NDA	7.2	1 240 000	1 240 000	NDA	7.2	1 240 000	1 240 000	NDA	7.2	1 240 000	1 240 000
O3 01 04 03	Equipment and furniture	NDA	7.2	74 000	74 000	NDA	7.2	69 000	69 000	NDA	7.2	69 000	69 000	NDA	7.2	69 000	69 000
O3 01 04 04	Services and other operating expenditure	NDA	7.2	229 300	229 300	NDA	7.2	209 100	209 100	NDA	7.2	209 100	209 100	NDA	7.2	209 100	209 100
O3 01 05	Security and control expenditure	NDA	7.2	684 000	684 000	NDA	7.2	675 000	675 000	NDA	7.2	675 000	675 000	NDA	7.2	675 000	675 000
O3 01 06	Documentation and library expenditure	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O3 01 07	Infrastructure policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O3	Office for Administration and Payment of Individual Entitlements																
O3 01	Administrative expenditure																
O3 01 01	Officials and temporary staff																
O3 01 01 01	Remuneration and allowances	NDA	7.2	17 493 000	17 493 000												
O3 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	103 000	103 000												
O3 01 01 03	Personnel policy and management	NDA	7.2	2 286 000	2 286 000												
O3 01 02	External personnel	NDA	7.2	20 864 000	20 864 000							300 000	300 000			300 000	300 000
O3 01 03	Other management expenditure																
O3 01 03 01	Missions and representation expenses	NDA	7.2	88 000	88 000												
O3 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	9 000	9 000												
O3 01 03 03	Further training and management training	NDA	7.2	64 000	64 000												
O3 01 03 04	Internal meetings	NDA	7.2	3 000	3 000												
O3 01 04	Infrastructure and logistics																
O3 01 04 01	Rents and purchases	NDA	7.2	2 660 000	2 660 000												
O3 01 04 02	Expenditure linked to buildings	NDA	7.2	1 240 000	1 240 000												
O3 01 04 03	Equipment and furniture	NDA	7.2	69 000	69 000												
O3 01 04 04	Services and other operating expenditure	NDA	7.2	209 100	209 100												
O3 01 05	Security and control expenditure	NDA	7.2	675 000	675 000												
O3 01 06	Documentation and library expenditure	NDA	7.2	p.m.	p.m.												
O3 01 07	Infrastructure policy and management	NDA	7.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O3 01 08	Legal-related expenditure	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O3 01 09	Information and communication technology																
O3 01 09 01	Information systems	NDA	7.2	5 116 999	5 116 999	NDA	7.2	6 200 000	6 200 000	NDA	7.2	6 200 000	6 200 000	NDA	7.2	6 200 000	6 200 000
O3 01 09 02	Digital workplace	NDA	7.2	912 000	912 000	NDA	7.2	839 000	839 000	NDA	7.2	839 000	839 000	NDA	7.2	839 000	839 000
O3 01 09 03	Data centre and networking services	NDA	7.2	1 134 000	1 134 000	NDA	7.2	1 331 000	1 331 000	NDA	7.2	1 331 000	1 331 000	NDA	7.2	1 331 000	1 331 000
	Total Chapter O3 01			51 093 899	51 093 899			54 133 100	54 133 100			53 833 100	53 833 100			53 833 100	53 833 100
O3 10	Reserves																
O3 10 01	Provisional appropriations	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
O3 10 02	Contingency reserve	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O3 10			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.
	Total Title O3			51 093 899	51 093 899			54 133 100	54 133 100			53 833 100	53 833 100			53 833 100	53 833 100
	Total General			51 093 899	51 093 899			54 133 100	54 133 100			53 833 100	53 833 100			53 833 100	53 833 100

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O3 01 08	Legal-related expenditure	NDA	7.2	p.m.	p.m.												
O3 01 09	Information and communication technology																
O3 01 09 01	Information systems	NDA	7.2	6 200 000	6 200 000												
O3 01 09 02	Digital workplace	NDA	7.2	839 000	839 000												
O3 01 09 03	Data centre and networking services	NDA	7.2	1 331 000	1 331 000												
	Total Chapter O3 01			54 133 100	54 133 100							300 000	300 000			300 000	300 000
O3 10	Reserves																
O3 10 01	Provisional appropriations	NDA		p.m.	p.m.												
O3 10 02	Contingency reserve	NDA	7.2	p.m.	p.m.												
	Total Chapter O3 10			p.m.	p.m.												
	Total Title O3			54 133 100	54 133 100							300 000	300 000			300 000	300 000
	Total General			54 133 100	54 133 100							300 000	300 000			300 000	300 000

SECTION III — COMMISSION

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O4	Office for Infrastructure and Logistics — Brussels																
O4 01	Administrative expenditure																
O4 01 01	Officials and temporary staff																
O4 01 01 01	Remuneration and allowances	NDA	7.2	35 763 000	35 763 000	NDA	7.2	36 556 000	36 556 000	NDA	7.2	36 556 000	36 556 000	NDA	7.2	36 556 000	36 556 000
O4 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	263 000	263 000	NDA	7.2	248 000	248 000	NDA	7.2	248 000	248 000	NDA	7.2	248 000	248 000
O4 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O4 01 02	External personnel																
O4 01 02 01	External personnel — OIB	NDA	7.2	22 874 000	22 874 000	NDA	7.2	27 236 000	27 236 000	NDA	7.2	27 236 000	27 236 000	NDA	7.2	27 236 000	27 236 000
O4 01 02 02	External personnel — Childcare facilities	NDA	7.2	13 774 000	13 774 000	NDA	7.2	12 873 000	12 873 000	NDA	7.2	12 873 000	12 873 000	NDA	7.2	12 873 000	12 873 000
O4 01 03	Other management expenditure																
O4 01 03 01	Missions and representation expenses	NDA	7.2	80 000	80 000	NDA	7.2	80 000	80 000	NDA	7.2	80 000	80 000	NDA	7.2	80 000	80 000
O4 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	800	800	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000
O4 01 03 03	Further training and management training	NDA	7.2	262 000	262 000	NDA	7.2	262 000	262 000	NDA	7.2	262 000	262 000	NDA	7.2	262 000	262 000
O4 01 03 04	Internal meetings	NDA	7.2	8 000	8 000	NDA	7.2	8 000	8 000	NDA	7.2	8 000	8 000	NDA	7.2	8 000	8 000
O4 01 04	Infrastructure and logistics																
O4 01 04 01	Rents and purchases	NDA	7.2	6 336 000	6 336 000	NDA	7.2	6 056 000	6 056 000	NDA	7.2	6 056 000	6 056 000	NDA	7.2	6 056 000	6 056 000
O4 01 04 02	Expenditure linked to buildings	NDA	7.2	1 945 000	1 945 000	NDA	7.2	1 990 000	1 990 000	NDA	7.2	1 990 000	1 990 000	NDA	7.2	1 990 000	1 990 000
O4 01 04 03	Equipment and furniture	NDA	7.2	128 000	128 000	NDA	7.2	117 000	117 000	NDA	7.2	117 000	117 000	NDA	7.2	117 000	117 000
O4 01 04 04	Services and other operating expenditure	NDA	7.2	668 000	668 000	NDA	7.2	628 000	628 000	NDA	7.2	628 000	628 000	NDA	7.2	628 000	628 000
O4 01 05	Security and control expenditure	NDA	7.2	1 136 000	1 136 000	NDA	7.2	1 136 000	1 136 000	NDA	7.2	1 136 000	1 136 000	NDA	7.2	1 136 000	1 136 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O4	Office for Infrastructure and Logistics — Brussels																
O4 01	Administrative expenditure																
O4 01 01	Officials and temporary staff																
O4 01 01 01	Remuneration and allowances	NDA	7.2	36 556 000	36 556 000												
O4 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	248 000	248 000												
O4 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O4 01 02	External personnel																
O4 01 02 01	External personnel — OIB	NDA	7.2	27 236 000	27 236 000												
O4 01 02 02	External personnel — Childcare facilities	NDA	7.2	12 873 000	12 873 000												
O4 01 03	Other management expenditure																
O4 01 03 01	Missions and representation expenses	NDA	7.2	80 000	80 000												
O4 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	1 000	1 000												
O4 01 03 03	Further training and management training	NDA	7.2	262 000	262 000												
O4 01 03 04	Internal meetings	NDA	7.2	8 000	8 000												
O4 01 04	Infrastructure and logistics																
O4 01 04 01	Rents and purchases	NDA	7.2	6 056 000	6 056 000												
O4 01 04 02	Expenditure linked to buildings	NDA	7.2	1 990 000	1 990 000												
O4 01 04 03	Equipment and furniture	NDA	7.2	117 000	117 000												
O4 01 04 04	Services and other operating expenditure	NDA	7.2	628 000	628 000												
O4 01 05	Security and control expenditure	NDA	7.2	1 136 000	1 136 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O4 01 06	Documentation and library expenditure	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O4 01 07	Infrastructure policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O4 01 08	Legal-related expenditure	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O4 01 09	Information and communication technology																
O4 01 09 01	Information systems	NDA	7.2	2 593 493	2 593 493	NDA	7.2	3 093 493	3 093 493	NDA	7.2	3 093 493	3 093 493	NDA	7.2	3 093 493	3 093 493
O4 01 09 02	Digital workplace	NDA	7.2	1 875 000	1 875 000	NDA	7.2	1 697 000	1 697 000	NDA	7.2	1 697 000	1 697 000	NDA	7.2	1 697 000	1 697 000
O4 01 09 03	Data centre and networking services	NDA	7.2	2 331 000	2 331 000	NDA	7.2	2 690 000	2 690 000	NDA	7.2	2 690 000	2 690 000	NDA	7.2	2 690 000	2 690 000
	Total Chapter O4 01			90 037 293	90 037 293			94 671 493	94 671 493			94 671 493	94 671 493			94 671 493	94 671 493
O4 10	Reserves																
O4 10 01	Provisional appropriations	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
O4 10 02	Contingency reserve	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O4 10			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.
	Total Title O4			90 037 293	90 037 293			94 671 493	94 671 493			94 671 493	94 671 493			94 671 493	94 671 493
	Total General			90 037 293	90 037 293			94 671 493	94 671 493			94 671 493	94 671 493			94 671 493	94 671 493

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O4 01 06	Documentation and library expenditure	NDA	7.2	p.m.	p.m.												
O4 01 07	Infrastructure policy and management	NDA	7.2	p.m.	p.m.												
O4 01 08	Legal-related expenditure	NDA	7.2	p.m.	p.m.												
O4 01 09	Information and communication technology																
O4 01 09 01	Information systems	NDA	7.2	3 093 493	3 093 493												
O4 01 09 02	Digital workplace	NDA	7.2	1 697 000	1 697 000												
O4 01 09 03	Data centre and networking services	NDA	7.2	2 690 000	2 690 000												
	Total Chapter O4 01			94 671 493	94 671 493												
O4 10	Reserves																
O4 10 01	Provisional appropriations	NDA		p.m.	p.m.												
O4 10 02	Contingency reserve	NDA	7.2	p.m.	p.m.												
	Total Chapter O4 10			p.m.	p.m.												
	Total Title O4			94 671 493	94 671 493												
	Total General			94 671 493	94 671 493												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O5	Office for Infrastructure and Logistics — Luxembourg																
O5 01	Administrative expenditure																
O5 01 01	Officials and temporary staff																
O5 01 01 01	Remuneration and allowances	NDA	7.2	12 911 000	12 911 000	NDA	7.2	13 406 000	13 406 000	NDA	7.2	13 406 000	13 406 000	NDA	7.2	13 406 000	13 406 000
O5 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	141 000	141 000	NDA	7.2	148 000	148 000	NDA	7.2	148 000	148 000	NDA	7.2	148 000	148 000
O5 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O5 01 02	External personnel																
O5 01 02 01	External personnel — OIL	NDA	7.2	7 470 000	7 470 000	NDA	7.2	8 155 000	8 155 000	NDA	7.2	8 155 000	8 155 000	NDA	7.2	8 155 000	8 155 000
O5 01 02 02	External personnel — Childcare facilities	NDA	7.2	3 074 000	3 074 000	NDA	7.2	3 342 000	3 342 000	NDA	7.2	3 342 000	3 342 000	NDA	7.2	3 342 000	3 342 000
O5 01 03	Other management expenditure																
O5 01 03 01	Missions and representation expenses	NDA	7.2	65 000	65 000	NDA	7.2	65 000	65 000	NDA	7.2	65 000	65 000	NDA	7.2	65 000	65 000
O5 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000
O5 01 03 03	Further training and management training	NDA	7.2	96 000	96 000	NDA	7.2	96 000	96 000	NDA	7.2	96 000	96 000	NDA	7.2	96 000	96 000
O5 01 03 04	Internal meetings	NDA	7.2	4 000	4 000	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000
O5 01 04	Infrastructure and logistics																
O5 01 04 01	Rents and purchases	NDA	7.2	2 152 000	2 152 000	NDA	7.2	2 620 000	2 620 000	NDA	7.2	2 620 000	2 620 000	NDA	7.2	2 620 000	2 620 000
O5 01 04 02	Expenditure linked to buildings	NDA	7.2	941 000	941 000	NDA	7.2	1 211 000	1 211 000	NDA	7.2	1 211 000	1 211 000	NDA	7.2	1 211 000	1 211 000
O5 01 04 03	Equipment and furniture	NDA	7.2	142 000	142 000	NDA	7.2	142 000	142 000	NDA	7.2	142 000	142 000	NDA	7.2	142 000	142 000
O5 01 04 04	Services and other operating expenditure	NDA	7.2	66 400	66 400	NDA	7.2	63 200	63 200	NDA	7.2	63 200	63 200	NDA	7.2	63 200	63 200
O5 01 05	Security and control expenditure	NDA	7.2	545 000	545 000	NDA	7.2	545 000	545 000	NDA	7.2	545 000	545 000	NDA	7.2	545 000	545 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O5	Office for Infrastructure and Logistics — Luxembourg																
O5 01	Administrative expenditure																
O5 01 01	Officials and temporary staff																
O5 01 01 01	Remuneration and allowances	NDA	7.2	13 406 000	13 406 000												
O5 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	148 000	148 000												
O5 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O5 01 02	External personnel																
O5 01 02 01	External personnel — OIL	NDA	7.2	8 155 000	8 155 000												
O5 01 02 02	External personnel — Childcare facilities	NDA	7.2	3 342 000	3 342 000												
O5 01 03	Other management expenditure																
O5 01 03 01	Missions and representation expenses	NDA	7.2	65 000	65 000												
O5 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	1 000	1 000												
O5 01 03 03	Further training and management training	NDA	7.2	96 000	96 000												
O5 01 03 04	Internal meetings	NDA	7.2	3 000	3 000												
O5 01 04	Infrastructure and logistics																
O5 01 04 01	Rents and purchases	NDA	7.2	2 620 000	2 620 000												
O5 01 04 02	Expenditure linked to buildings	NDA	7.2	1 211 000	1 211 000												
O5 01 04 03	Equipment and furniture	NDA	7.2	142 000	142 000												
O5 01 04 04	Services and other operating expenditure	NDA	7.2	63 200	63 200												
O5 01 05	Security and control expenditure	NDA	7.2	545 000	545 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O5 01 06	Documentation and library expenditure	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O5 01 07	Infrastructure policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O5 01 08	Legal-related expenditure	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O5 01 09	Information and communication technology																
O5 01 09 01	Information systems	NDA	7.2	339 704	339 704	NDA	7.2	737 000	737 000	NDA	7.2	737 000	737 000	NDA	7.2	737 000	737 000
O5 01 09 02	Digital workplace	NDA	7.2	504 000	504 000	NDA	7.2	464 000	464 000	NDA	7.2	464 000	464 000	NDA	7.2	464 000	464 000
O5 01 09 03	Data centre and networking services	NDA	7.2	627 000	627 000	NDA	7.2	735 000	735 000	NDA	7.2	735 000	735 000	NDA	7.2	735 000	735 000
	Total Chapter O5 01			29 079 104	29 079 104			31 733 200	31 733 200			31 733 200	31 733 200			31 733 200	31 733 200
O5 10	Reserves																
O5 10 01	Provisional appropriations	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
O5 10 02	Contingency reserve	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O5 10			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.
	Total Title O5			29 079 104	29 079 104			31 733 200	31 733 200			31 733 200	31 733 200			31 733 200	31 733 200
	Total General			29 079 104	29 079 104			31 733 200	31 733 200			31 733 200	31 733 200			31 733 200	31 733 200

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O5 01 06	Documentation and library expenditure	NDA	7.2	p.m.	p.m.												
O5 01 07	Infrastructure policy and management	NDA	7.2	p.m.	p.m.												
O5 01 08	Legal-related expenditure	NDA	7.2	p.m.	p.m.												
O5 01 09	Information and communication technology																
O5 01 09 01	Information systems	NDA	7.2	737 000	737 000												
O5 01 09 02	Digital workplace	NDA	7.2	464 000	464 000												
O5 01 09 03	Data centre and networking services	NDA	7.2	735 000	735 000												
	Total Chapter O5 01			31 733 200	31 733 200												
O5 10	Reserves																
O5 10 01	Provisional appropriations	NDA		p.m.	p.m.												
O5 10 02	Contingency reserve	NDA	7.2	p.m.	p.m.												
	Total Chapter O5 10			p.m.	p.m.												
	Total Title O5			31 733 200	31 733 200												
	Total General			31 733 200	31 733 200												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O6	European Anti-Fraud Office (OLAF)																
O6 01	Administrative expenditure																
O6 01 01	Officials and temporary staff																
O6 01 01 01	Remuneration and allowances	NDA	7.2	45 617 000	45 617 000	NDA	7.2	48 576 000	48 576 000	NDA	7.2	48 576 000	48 576 000	NDA	7.2	48 576 000	48 576 000
O6 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	191 000	191 000	NDA	7.2	202 000	202 000	NDA	7.2	202 000	202 000	NDA	7.2	202 000	202 000
O6 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 02	External personnel	NDA	7.2	2 537 000	2 537 000	NDA	7.2	2 920 000	2 920 000	NDA	7.2	2 920 000	2 920 000	NDA	7.2	2 920 000	2 920 000
O6 01 03	Other management expenditure																
O6 01 03 01	Missions and representation expenses	NDA	7.2	840 400	840 400	NDA	7.2	837 000	837 000	NDA	7.2	837 000	837 000	NDA	7.2	837 000	837 000
O6 01 03 02	Meetings and expert groups' expenses	NDA	7.2	166 400	166 400	NDA	7.2	81 000	81 000	NDA	7.2	81 000	81 000	NDA	7.2	81 000	81 000
O6 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 03 04	Further training and management training	NDA	7.2	138 000	138 000	NDA	7.2	138 000	138 000	NDA	7.2	138 000	138 000	NDA	7.2	138 000	138 000
O6 01 03 05	Internal meetings	NDA	7.2	15 200	15 200	NDA	7.2	6 000	6 000	NDA	7.2	6 000	6 000	NDA	7.2	6 000	6 000
O6 01 04	Infrastructure and logistics																
O6 01 04 01	Rents and purchases	NDA	7.2	5 696 000	5 696 000	NDA	7.2	5 832 000	5 832 000	NDA	7.2	5 832 000	5 832 000	NDA	7.2	5 832 000	5 832 000
O6 01 04 02	Expenditure linked to buildings	NDA	7.2	1 155 000	1 155 000	NDA	7.2	1 192 000	1 192 000	NDA	7.2	1 192 000	1 192 000	NDA	7.2	1 192 000	1 192 000
O6 01 04 03	Equipment and furniture	NDA	7.2	145 000	145 000	NDA	7.2	117 000	117 000	NDA	7.2	117 000	117 000	NDA	7.2	117 000	117 000
O6 01 04 04	Services and other operating expenditure	NDA	7.2	222 000	222 000	NDA	7.2	162 000	162 000	NDA	7.2	162 000	162 000	NDA	7.2	162 000	162 000
O6 01 04 05	Translation expenditure	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 05	Security and control expenditure	NDA	7.2	333 000	333 000	NDA	7.2	333 000	333 000	NDA	7.2	333 000	333 000	NDA	7.2	333 000	333 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O6	European Anti-Fraud Office (OLAF)																
O6 01	Administrative expenditure																
O6 01 01	Officials and temporary staff																
O6 01 01 01	Remuneration and allowances	NDA	7.2	48 576 000	48 576 000												
O6 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	202 000	202 000												
O6 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O6 01 02	External personnel	NDA	7.2	2 920 000	2 920 000												
O6 01 03	Other management expenditure																
O6 01 03 01	Missions and representation expenses	NDA	7.2	837 000	837 000												
O6 01 03 02	Meetings and expert groups' expenses	NDA	7.2	81 000	81 000												
O6 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.												
O6 01 03 04	Further training and management training	NDA	7.2	138 000	138 000												
O6 01 03 05	Internal meetings	NDA	7.2	6 000	6 000												
O6 01 04	Infrastructure and logistics																
O6 01 04 01	Rents and purchases	NDA	7.2	5 832 000	5 832 000												
O6 01 04 02	Expenditure linked to buildings	NDA	7.2	1 192 000	1 192 000												
O6 01 04 03	Equipment and furniture	NDA	7.2	117 000	117 000												
O6 01 04 04	Services and other operating expenditure	NDA	7.2	162 000	162 000												
O6 01 04 05	Translation expenditure	NDA	7.2	p.m.	p.m.												
O6 01 05	Security and control expenditure	NDA	7.2	333 000	333 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O6 01 06	Documentation and library expenditure	NDA	7.2	10 000	10 000	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000
O6 01 07	Infrastructure policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 08	Legal-related expenditure	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 09	Information and communication technology																
O6 01 09 01	Information systems	NDA	7.2	4 213 650	4 213 650	NDA	7.2	4 213 830	4 213 830	NDA	7.2	4 213 830	4 213 830	NDA	7.2	4 213 830	4 213 830
O6 01 09 02	Digital workplace	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 09 03	Data centre and networking services	NDA	7.2	1 463 000	1 463 000	NDA	7.2	1 462 820	1 462 820	NDA	7.2	1 462 820	1 462 820	NDA	7.2	1 462 820	1 462 820
	Total Chapter O6 01			62 742 650	62 742 650			66 077 650	66 077 650			66 077 650	66 077 650			66 077 650	66 077 650
O6 02	Specific activities																
O6 02 01	Controls, studies, analyses and activities specific to the European Anti-Fraud Office	NDA	7.2	650 000	650 000	NDA	7.2	950 000	950 000	NDA	7.2	950 000	950 000	NDA	7.2	950 000	950 000
O6 02 02	Information and communication measures	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000
	Total Chapter O6 02			800 000	800 000			1 100 000	1 100 000			1 100 000	1 100 000			1 100 000	1 100 000
O6 10	Reserves																
O6 10 01	Provisional appropriations	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
O6 10 02	Contingency reserve	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O6 10			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.
	Total Title O6			63 542 650	63 542 650			67 177 650	67 177 650			67 177 650	67 177 650			67 177 650	67 177 650
	Total General			63 542 650	63 542 650			67 177 650	67 177 650			67 177 650	67 177 650			67 177 650	67 177 650

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O6 01 06	Documentation and library expenditure	NDA	7.2	5 000	5 000												
O6 01 07	Infrastructure policy and management	NDA	7.2	p.m.	p.m.												
O6 01 08	Legal-related expenditure	NDA	7.2	p.m.	p.m.												
O6 01 09	Information and communication technology																
O6 01 09 01	Information systems	NDA	7.2	4 213 830	4 213 830												
O6 01 09 02	Digital workplace	NDA	7.2	p.m.	p.m.												
O6 01 09 03	Data centre and networking services	NDA	7.2	1 462 820	1 462 820												
	Total Chapter O6 01			66 077 650	66 077 650												
O6 02	Specific activities																
O6 02 01	Controls, studies, analyses and activities specific to the European Anti-Fraud Office	NDA	7.2	950 000	950 000												
O6 02 02	Information and communication measures	NDA	7.2	150 000	150 000												
	Total Chapter O6 02			1 100 000	1 100 000												
O6 10	Reserves																
O6 10 01	Provisional appropriations	NDA		p.m.	p.m.												
O6 10 02	Contingency reserve	NDA	7.2	p.m.	p.m.												
	Total Chapter O6 10			p.m.	p.m.												
	Total Title O6			67 177 650	67 177 650												
	Total General			67 177 650	67 177 650												

SECTION III — COMMISSION

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP	Pilot projects																
PP 01	Research and Innovation																
PP 01 16	2016																
PP 01 16 01	Pilot project — Maternal immunisation: bridging knowledge gaps for advancing maternal immunisation in low-resource settings	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 18	2018																
PP 01 18 01	Pilot project — European start-up and scale-up ecosystem graph	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 18 02	Pilot project — Art and the digital: Unleashing creativity for European industry, regions and society	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 18 03	Pilot project — European ecosystem of distributed ledger technologies for social and public good	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 19	2019																
PP 01 19 01	Pilot project — Testing retrofit technologies	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 19 02	Pilot project — Space traffic management	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 19 03	Pilot project — Identifying impact pathways and developing indicators to track and measure societal impact of EU funded biomedical R&I	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 19 04	Pilot project — Research into reducing CO2 emissions in steel production	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 19 05	Pilot project — Girls 4 STEM in Europe	DA	1	p.m.	69 290	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 19 06	Pilot project — Digital European platform of quality content providers	DA	1	p.m.	97 626	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 19 09	Pilot project — Implementation of the research methodology 'Multidimensional Inequality Framework' research methodology for the European Union	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 20	2020																
PP 01 20 01	Pilot project — Aviation resilience to GNSS jamming and cyber-threats	DA	1	p.m.	600 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP	Pilot projects																
PP 01	Research and Innovation																
PP 01 16	2016																
PP 01 16 01	Pilot project — Maternal immunisation: bridging knowledge gaps for advancing maternal immunisation in low-resource settings	DA	1	p.m.	p.m.												
PP 01 18	2018																
PP 01 18 01	Pilot project — European start-up and scale-up ecosystem graph	DA	1	p.m.	p.m.												
PP 01 18 02	Pilot project — Art and the digital: Unleashing creativity for European industry, regions and society	DA	1	p.m.	p.m.												
PP 01 18 03	Pilot project — European ecosystem of distributed ledger technologies for social and public good	DA	1	p.m.	p.m.												
PP 01 19	2019																
PP 01 19 01	Pilot project — Testing retrofit technologies	DA	1	p.m.	p.m.												
PP 01 19 02	Pilot project — Space traffic management	DA	1	p.m.	p.m.												
PP 01 19 03	Pilot project — Identifying impact pathways and developing indicators to track and measure societal impact of EU funded biomedical R&I	DA	1	p.m.	p.m.												
PP 01 19 04	Pilot project — Research into reducing CO2 emissions in steel production	DA	1	p.m.	p.m.												
PP 01 19 05	Pilot project — Girls 4 STEM in Europe	DA	1	p.m.	p.m.												
PP 01 19 06	Pilot project — Digital European platform of quality content providers	DA	1	p.m.	p.m.												
PP 01 19 09	Pilot project — Implementation of the research methodology ‘Multidimensional Inequality Framework’ research methodology for the European Union	DA	1	p.m.	p.m.												
PP 01 20	2020																
PP 01 20 01	Pilot project — Aviation resilience to GNSS jamming and cyber-threats	DA	1	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 01 20 02	Pilot project — The use of Galileo and EGNOS to reduce the number of cardiac-arrest-related deaths	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 20 03	Pilot project — Art and the digital: unleashing creativity for European water management	DA	1	p.m.	396 292	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 20 04	Pilot project — Inclusive web accessibility for persons with cognitive disabilities (web inclusiveness: access for all)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 21	2021																
PP 01 21 01	Pilot project — Feasibility study on reduction of traffic-related particulate emissions by means of vehicle-mounted fine dust filtration	DA	1	p.m.	450 000	DA	1	p.m.	554 516	DA	1	p.m.	554 516	DA	1	p.m.	554 516
PP 01 21 02	Pilot project — Support service for citizens led renovation projects	DA	1	p.m.	1 100 000	DA	1	p.m.	880 000	DA	1	p.m.	880 000	DA	1	p.m.	880 000
PP 01 21 03	Pilot project — Promote worldwide a European way to digital innovation rooted in culture	DA	1	p.m.	428 200	DA	1	p.m.	642 300	DA	1	p.m.	642 300	DA	1	p.m.	642 300
PP 01 21 04	Pilot project — Europe-wide solutions for free and open source software use by public services in the Union	DA	1	p.m.	125 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 21 05	Pilot project — European entrepreneurial E-learning platform helping SMEs to adapt to the current context	DA	1	p.m.	120 000	DA	1	p.m.	391 990	DA	1	p.m.	391 990	DA	1	p.m.	391 990
PP 01 22	2022																
PP 01 22 01	Pilot project — Development of an automated database to collect and structure non-animal methods (NAMs) for use in biomedical research	DA	1	p.m.	245 250	DA	1	p.m.	183 938	DA	1	p.m.	183 938	DA	1	p.m.	183 938
PP 01 22 02	Pilot project — Establishing new common methodologies, including metrics and statistics and using data analytics, which are more adequate to analyse the gender gap in investments in innovative ventures at regional, national and European level (in particular European Innovation Council, European Investment Fund and European Investment Bank)	DA	1	600 000	506 200	DA	1	p.m.	267 150	DA	1	p.m.	267 150	DA	1	p.m.	267 150
PP 01 22 03	Pilot project — EU Innovation Procurement Observatory	DA	1	p.m.	294 300	DA	1	p.m.	367 775	DA	1	p.m.	367 775	DA	1	p.m.	367 775
PP 01 22 04	Pilot project — Monitoring European Policies via the Union data ecosystem	DA	1	p.m.	800 000	DA	1	p.m.	764 200	DA	1	p.m.	764 200	DA	1	p.m.	764 200

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 01 20 02	Pilot project — The use of Galileo and EGNOS to reduce the number of cardiac-arrest-related deaths	DA	1	p.m.	p.m.												
PP 01 20 03	Pilot project — Art and the digital: unleashing creativity for European water management	DA	1	p.m.	p.m.												
PP 01 20 04	Pilot project — Inclusive web accessibility for persons with cognitive disabilities (web inclusiveness: access for all)	DA	1	p.m.	p.m.												
PP 01 21	2021																
PP 01 21 01	Pilot project — Feasibility study on reduction of traffic-related particulate emissions by means of vehicle-mounted fine dust filtration	DA	1	p.m.	554 516												
PP 01 21 02	Pilot project — Support service for citizens led renovation projects	DA	1	p.m.	880 000												
PP 01 21 03	Pilot project — Promote worldwide a European way to digital innovation rooted in culture	DA	1	p.m.	642 300												
PP 01 21 04	Pilot project — Europe-wide solutions for free and open source software use by public services in the Union	DA	1	p.m.	p.m.												
PP 01 21 05	Pilot project — European entrepreneurial E-learning platform helping SMEs to adapt to the current context	DA	1	p.m.	391 990												
PP 01 22	2022																
PP 01 22 01	Pilot project — Development of an automated database to collect and structure non-animal methods (NAMs) for use in biomedical research	DA	1	p.m.	183 938												
PP 01 22 02	Pilot project — Establishing new common methodologies, including metrics and statistics and using data analytics, which are more adequate to analyse the gender gap in investments in innovative ventures at regional, national and European level (in particular European Innovation Council, European Investment Fund and European Investment Bank)	DA	1	p.m.	267 150												
PP 01 22 03	Pilot project — EU Innovation Procurement Observatory	DA	1	p.m.	367 775												
PP 01 22 04	Pilot project — Monitoring European Policies via the Union data ecosystem	DA	1	p.m.	764 200												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 01 22 05	Pilot project — Innovation Radar Bridge - Building links and increased activity between Innovation Radar innovators, European investors and policy makers.	DA	1	p.m.	245 250	DA	1	p.m.	490 500	DA	1	p.m.	490 500	DA	1	p.m.	490 500
PP 01 22 06	Pilot project — Monitoring the Sustainable Development Goals in the Union regions - Filling the data gaps	DA	1	p.m.	495 250	DA	1	p.m.	371 438	DA	1	p.m.	371 438	DA	1	p.m.	371 438
PP 01 23	2023																
PP 01 23 01	Pilot project — EU Forum for Boosting Energy Efficient Behavior	DA	1	2 000 000	500 000	DA	1	p.m.	600 000	DA	1	p.m.	600 000	DA	1	p.m.	600 000
PP 01 23 02	Pilot project — EU Public repository of Public Domain and openly licensed works	DA	1	700 000	175 000	DA	1	p.m.	175 000	DA	1	p.m.	175 000	DA	1	p.m.	175 000
PP 01 23 03	Pilot project — European NFT Platform for the creative sector and IP solutions	DA	1	700 000	175 000	DA	1	p.m.	350 000	DA	1	p.m.	350 000	DA	1	p.m.	350 000
PP 01 23 04	Pilot project — Missing Children Alert/safe mechanism for Ukraine: A platform supporting cross-border cooperation for protecting and resolving cases of Ukrainian children gone missing during the war	DA	1	850 000	212 500	DA	1	p.m.	340 000	DA	1	p.m.	340 000	DA	1	p.m.	340 000
PP 01 23 05	Pilot project — Search and Rescue operations for Aviation and Maritime	DA	1	2 000 000	500 000	DA	1	p.m.	1 000 000	DA	1	p.m.	1 000 000	DA	1	990 000	1 495 000
PP 01 23 06	Pilot project — Young European Entrepreneur Award - The EU's Acceleration and Investment Programme for Young Entrepreneurs	DA	1	350 000	87 500	DA	1	p.m.	245 000	DA	1	p.m.	245 000	DA	1	p.m.	245 000
PP 01 24	2024																
PP 01 24 01	Pilot project — Chips Diplomacy Support Initiative													DA	1	990 000	495 000
PP 01 24 02	Pilot project — Development of a space sector specific environmental footprint methodology													DA	1	2 450 000	1 225 000
PP 01 24 03	Pilot project — Stimulating Local and Regional New European Bauhaus Grassroots Projects													DA	1	1 450 000	725 000
PP 01 24 04	Pilot project — Strengthening Research Talent Retention in Europe													DA	1	500 000	250 000
	Total Chapter PP 01			7 200 000	7 622 658			p.m.	7 623 807			p.m.	7 623 807			6 380 000	10 813 807
PP 02	European Strategic Investments																
PP 02 17	2017																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 01 22 05	Pilot project — Innovation Radar Bridge - Building links and increased activity between Innovation Radar innovators, European investors and policy makers.	DA	1	p.m.	490 500												
PP 01 22 06	Pilot project — Monitoring the Sustainable Development Goals in the Union regions - Filling the data gaps	DA	1	p.m.	371 438												
PP 01 23	2023																
PP 01 23 01	Pilot project — EU Forum for Boosting Energy Efficient Behavior	DA	1	p.m.	600 000												
PP 01 23 02	Pilot project — EU Public repository of Public Domain and openly licensed works	DA	1	p.m.	175 000												
PP 01 23 03	Pilot project — European NFT Platform for the creative sector and IP solutions	DA	1	p.m.	350 000												
PP 01 23 04	Pilot project — Missing Children Alert/safe mechanism for Ukraine: A platform supporting cross-border cooperation for protecting and resolving cases of Ukrainian children gone missing during the war	DA	1	p.m.	340 000												
PP 01 23 05	Pilot project — Search and Rescue operations for Aviation and Maritime	DA	1	990 000	1 247 500			990 000	247 500			990 000	247 500				-247 500
PP 01 23 06	Pilot project — Young European Entrepreneur Award - The EU's Acceleration and Investment Programme for Young Entrepreneurs	DA	1	p.m.	245 000												
PP 01 24	2024																
PP 01 24 01	Pilot project — Chips Diplomacy Support Initiative	DA	1	990 000	247 500			990 000	247 500			990 000	247 500				-247 500
PP 01 24 02	Pilot project — Development of a space sector specific environmental footprint methodology	DA	1	2 450 000	612 500			2 450 000	612 500			2 450 000	612 500				-612 500
PP 01 24 03	Pilot project — Stimulating Local and Regional New European Bauhaus Grassroots Projects	DA	1	1 450 000	362 500			1 450 000	362 500			1 450 000	362 500				-362 500
PP 01 24 04	Pilot project — Strengthening Research Talent Retention in Europe	DA	1	500 000	125 000			500 000	125 000			500 000	125 000				-125 000
	Total Chapter PP 01			6 380 000	9 218 807			6 380 000	1 595 000			6 380 000	1 595 000				-1 595 000
PP 02	European Strategic Investments																
PP 02 17	2017																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 17 01	Pilot project — Raising awareness of alternatives to private car	DA	1	p.m.	306 478	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 17 03	Pilot project — Single European Sky (SES) airspace architecture	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 18	2018																
PP 02 18 02	Pilot project — Pan-European road safety awareness campaign	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 19	2019																
PP 02 19 02	Pilot project — Advancing industrial decarbonisation by assessing the use of renewable energies in industrial processes	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 19 03	Pilot project — Covenant of Mayors as an instrument to tackle energy poverty	DA	1	p.m.	1 134 649	DA	1	p.m.	420 000	DA	1	p.m.	420 000	DA	1	p.m.	420 000
PP 02 19 04	Pilot project — EU-wide Programming Contest	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 19 05	Pilot project — Integrated digital service platform for citizens and business	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 20	2020																
PP 02 20 01	Pilot project — Model social impact approaches to social housing and empowerment of Roma: testing the use of innovative financial instruments for better social outcomes	DA	1	p.m.	800 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 20 02	Pilot project — Eco labelling for aviation / Demonstration project for the introduction of a voluntary Green Label system in aviation	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 20 05	Pilot project — Capacity for the greening of European sea ports	DA	1	p.m.	162 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 20 06	Pilot project — Energy communities repository – Monitoring and support for energy communities in the Union	DA	1	p.m.	483 000	DA	1	p.m.	49 153	DA	1	p.m.	49 153	DA	1	p.m.	49 153
PP 02 20 07	Pilot project — Engaging companies for energy transition	DA	1	p.m.	688 000	DA	1	p.m.	350 000	DA	1	p.m.	350 000	DA	1	p.m.	350 000
PP 02 20 08	Pilot project — Developing artificial intelligence (AI) for diagnosis and treatment of paediatric cancer	DA	1	p.m.	895 354	DA	1	p.m.	650 126	DA	1	p.m.	650 126	DA	1	p.m.	650 126

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 17 01	Pilot project — Raising awareness of alternatives to private car	DA	1	p.m.	p.m.												
PP 02 17 03	Pilot project — Single European Sky (SES) airspace architecture	DA	1	p.m.	p.m.												
PP 02 18	2018																
PP 02 18 02	Pilot project — Pan-European road safety awareness campaign	DA	1	p.m.	p.m.												
PP 02 19	2019																
PP 02 19 02	Pilot project — Advancing industrial decarbonisation by assessing the use of renewable energies in industrial processes	DA	1	p.m.	p.m.												
PP 02 19 03	Pilot project — Covenant of Mayors as an instrument to tackle energy poverty	DA	1	p.m.	420 000												
PP 02 19 04	Pilot project — EU-wide Programming Contest	DA	1	p.m.	p.m.												
PP 02 19 05	Pilot project — Integrated digital service platform for citizens and business	DA	1	p.m.	p.m.												
PP 02 20	2020																
PP 02 20 01	Pilot project — Model social impact approaches to social housing and empowerment of Roma: testing the use of innovative financial instruments for better social outcomes	DA	1	p.m.	p.m.												
PP 02 20 02	Pilot project — Eco labelling for aviation / Demonstration project for the introduction of a voluntary Green Label system in aviation	DA	1	p.m.	p.m.												
PP 02 20 05	Pilot project — Capacity for the greening of European sea ports	DA	1	p.m.	p.m.												
PP 02 20 06	Pilot project — Energy communities repository – Monitoring and support for energy communities in the Union	DA	1	p.m.	49 153												
PP 02 20 07	Pilot project — Engaging companies for energy transition	DA	1	p.m.	350 000												
PP 02 20 08	Pilot project — Developing artificial intelligence (AI) for diagnosis and treatment of paediatric cancer	DA	1	p.m.	650 126												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 20 09	Pilot project — Smart urban mobility involving autonomous vehicles	DA	1	p.m.	3 178	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 20 10	Pilot project — Developing a strategic research, innovation and implementation agenda and a roadmap for achieving full digital language equality in Europe by 2030	DA	1	p.m.	500 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 20 11	Pilot project — Support for increased cooperation between industry, nongovernmental organisations (NGOs) and Member State authorities for the swift removal of child sexual abuse material online	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 21	2021																
PP 02 21 01	Pilot project — Completing the green and digital transitions: a European Green Digital Alliance	DA	1	p.m.	450 000	DA	1	p.m.	419 300	DA	1	p.m.	419 300	DA	1	p.m.	419 300
PP 02 21 02	Pilot project — Enabling sustainable management and development of ports in the Rhine-Main-Danube basin	DA	1	p.m.	364 000	DA	1	p.m.	920 000	DA	1	p.m.	920 000	DA	1	p.m.	920 000
PP 02 21 03	Pilot project — Fostering digitisation of public sector and green transition in Europe through the use of an innovative European GovTech platform	DA	1	p.m.	450 000	DA	1	p.m.	539 980	DA	1	p.m.	539 980	DA	1	p.m.	539 980
PP 02 21 04	Pilot project — RESTwithEU	DA	1	p.m.	500 000	DA	1	p.m.	353 646	DA	1	p.m.	353 646	DA	1	p.m.	353 646
PP 02 21 05	Pilot project — Sustainable rural mobility for COVID-19 resilience and support of ecotourism	DA	1	p.m.	453 000	DA	1	p.m.	640 006	DA	1	p.m.	640 006	DA	1	p.m.	640 006
PP 02 21 06	Pilot project — Smart Industrial Remoting: remote working in non-digitalised industries	DA	1	p.m.	275 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 21 07	Pilot project — Smart Contracts — European standards for automated transaction protocols executing contracts	DA	1	p.m.	262 500	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 21 08	Pilot project — Single European Railway Area — Prototype Corridor Munich-Verona	DA	1	p.m.	316 000	DA	1	p.m.	350 000	DA	1	p.m.	350 000	DA	1	p.m.	350 000
PP 02 21 09	Pilot project — IRS Smart Cities project: new railway station concept for green and socially inclusive smart cities	DA	1	p.m.	159 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 21 10	Pilot project —Effect of energy efficient and solar power generating vehicles on grid capacity and charging infrastructure	DA	1	p.m.	796 000	DA	1	p.m.	668 844	DA	1	p.m.	668 844	DA	1	p.m.	668 844
PP 02 22	2022																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 20 09	Pilot project — Smart urban mobility involving autonomous vehicles	DA	1	p.m.	p.m.												
PP 02 20 10	Pilot project — Developing a strategic research, innovation and implementation agenda and a roadmap for achieving full digital language equality in Europe by 2030	DA	1	p.m.	p.m.												
PP 02 20 11	Pilot project — Support for increased cooperation between industry, nongovernmental organisations (NGOs) and Member State authorities for the swift removal of child sexual abuse material online	DA	1	p.m.	p.m.												
PP 02 21	2021																
PP 02 21 01	Pilot project — Completing the green and digital transitions: a European Green Digital Alliance	DA	1	p.m.	419 300												
PP 02 21 02	Pilot project — Enabling sustainable management and development of ports in the Rhine-Main-Danube basin	DA	1	p.m.	920 000												
PP 02 21 03	Pilot project — Fostering digitisation of public sector and green transition in Europe through the use of an innovative European GovTech platform	DA	1	p.m.	539 980												
PP 02 21 04	Pilot project — RESTwithEU	DA	1	p.m.	353 646												
PP 02 21 05	Pilot project — Sustainable rural mobility for COVID-19 resilience and support of ecotourism	DA	1	p.m.	640 006												
PP 02 21 06	Pilot project — Smart Industrial Remoting: remote working in non-digitalised industries	DA	1	p.m.	p.m.												
PP 02 21 07	Pilot project — Smart Contracts — European standards for automated transaction protocols executing contracts	DA	1	p.m.	p.m.												
PP 02 21 08	Pilot project — Single European Railway Area — Prototype Corridor Munich-Verona	DA	1	p.m.	350 000												
PP 02 21 09	Pilot project — IRS Smart Cities project: new railway station concept for green and socially inclusive smart cities	DA	1	p.m.	p.m.												
PP 02 21 10	Pilot project —Effect of energy efficient and solar power generating vehicles on grid capacity and charging infrastructure	DA	1	p.m.	668 844												
PP 02 22	2022																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 22 01	Pilot project — Novel forms of contracting in the digital economy	DA	1	p.m.	147 625	DA	1	p.m.	295 250	DA	1	p.m.	295 250	DA	1	p.m.	295 250
PP 02 22 02	Pilot project — Comprehensive handbook for building local Urban Air Mobility (UAM) ecosystems in Europe	DA	1	p.m.	362 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 23	2023																
PP 02 23 01	Pilot project — A Space for the Metaverse	DA	1	800 000	200 000	DA	1	p.m.	400 000	DA	1	p.m.	400 000	DA	1	p.m.	400 000
PP 02 23 02	Pilot project — De-monopolised access to Union applications	DA	1	500 000	125 000	DA	1	p.m.	250 000	DA	1	p.m.	250 000	DA	1	p.m.	250 000
PP 02 23 03	Pilot project — Development of a study to boost environmentally sustainable artificial intelligence in the EU - Green AI	DA	1	425 000	106 250	DA	1	p.m.	212 500	DA	1	p.m.	212 500	DA	1	p.m.	212 500
PP 02 23 04	Pilot project — Development of interoperability tools in the digital single market	DA	1	400 000	100 000	DA	1	p.m.	200 000	DA	1	p.m.	200 000	DA	1	p.m.	200 000
PP 02 23 05	Pilot project — European body for jet fuel standards and safety certification	DA	1	1 000 000	250 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	990 000	495 000
PP 02 23 06	Pilot project — Proposal for a Joint European Approach towards Radioactive Waste	DA	1	1 000 000	250 000	DA	1	p.m.	400 000	DA	1	p.m.	400 000	DA	1	p.m.	400 000
PP 02 24	2024																
PP 02 24 02	Pilot project — The development of cross-border cycling lane infrastructure													DA	1	800 000	400 000
	Total Chapter PP 02			4 125 000	10 539 034			p.m.	7 118 805			p.m.	7 118 805			1 790 000	8 013 805
PP 03	Single Market																
PP 03 17	2017																
PP 03 17 03	Pilot project — Environmental monitoring of pesticide use through honeybees	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 18	2018																
PP 03 18 01	Pilot project — Enhancing internationalisation capacity through European networks of SMEs	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 18 02	Pilot project — Independent on-road real-driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 22 01	Pilot project — Novel forms of contracting in the digital economy	DA	1	p.m.	295 250												
PP 02 22 02	Pilot project — Comprehensive handbook for building local Urban Air Mobility (UAM) ecosystems in Europe	DA	1	p.m.	p.m.												
PP 02 23	2023																
PP 02 23 01	Pilot project — A Space for the Metaverse	DA	1	p.m.	400 000												
PP 02 23 02	Pilot project — De-monopolised access to Union applications	DA	1	p.m.	250 000												
PP 02 23 03	Pilot project — Development of a study to boost environmentally sustainable artificial intelligence in the EU - Green AI	DA	1	p.m.	212 500												
PP 02 23 04	Pilot project — Development of interoperability tools in the digital single market	DA	1	p.m.	200 000												
PP 02 23 05	Pilot project — European body for jet fuel standards and safety certification	DA	1	990 000	247 500			990 000	247 500			990 000	247 500				-247 500
PP 02 23 06	Pilot project — Proposal for a Joint European Approach towards Radioactive Waste	DA	1	p.m.	400 000												
PP 02 24	2024																
PP 02 24 02	Pilot project — The development of cross-border cycling lane infrastructure	DA	1	800 000	200 000			800 000	200 000			800 000	200 000				-200 000
	Total Chapter PP 02			1 790 000	7 566 305			1 790 000	447 500			1 790 000	447 500				-447 500
PP 03	Single Market																
PP 03 17	2017																
PP 03 17 03	Pilot project — Environmental monitoring of pesticide use through honeybees	DA	1	p.m.	p.m.												
PP 03 18	2018																
PP 03 18 01	Pilot project — Enhancing internationalisation capacity through European networks of SMEs	DA	1	p.m.	p.m.												
PP 03 18 02	Pilot project — Independent on-road real-driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance	DA	1	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 03 18 03	Pilot project — Assessing alleged differences in the quality of products sold in the single market	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 19	2019																
PP 03 19 01	Pilot project — Quality of service in tourism	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 19 02	Pilot project — Satellite broadband internet access for bringing educational multimedia content to unconnected schools	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 19 03	Pilot project — Closing data gaps and paving the way for pan-European fire safety efforts	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 19 06	Pilot project — Limiting dual quality and strengthening consumer organisations in the Union	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 20	2020																
PP 03 20 01	Pilot project — Smart destinations	DA	1	p.m.	697 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 20 02	Pilot project — Assessing the challenges and opportunities for market surveillance activities in relation to new technologies and the digital supply chain	DA	1	p.m.	57 069	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 20 03	Pilot project — Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion	DA	1	p.m.	189 950	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 20 04	Pilot project — Welfare of dairy cattle, including measures to protect unweaned dairy calves and end-of-career animals	DA	1	p.m.	206 235	DA	1	p.m.	343 725	DA	1	p.m.	343 725	DA	1	p.m.	343 725
PP 03 20 05	Pilot project — Best practices for transitioning to higher welfare cage-free egg production systems	DA	1	p.m.	417 193	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 21	2021																
PP 03 21 01	Pilot project — European Consumer Food Waste Forum	DA	1	p.m.	450 000	DA	1	p.m.	250 000	DA	1	p.m.	250 000	DA	1	p.m.	250 000
PP 03 21 02	Pilot project — Media Ownership Monitor	DA	1	p.m.	599 680	DA	1	p.m.	149 236	DA	1	p.m.	149 236	DA	1	p.m.	149 236
PP 03 21 03	Pilot project — Monitoring the impacts of free trade zones and guidelines for future modernisation in light of the European Green Deal	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 03 18 03	Pilot project — Assessing alleged differences in the quality of products sold in the single market	DA	1	p.m.	p.m.												
PP 03 19	2019																
PP 03 19 01	Pilot project — Quality of service in tourism	DA	1	p.m.	p.m.												
PP 03 19 02	Pilot project — Satellite broadband internet access for bringing educational multimedia content to unconnected schools	DA	1	p.m.	p.m.												
PP 03 19 03	Pilot project — Closing data gaps and paving the way for pan-European fire safety efforts	DA	1	p.m.	p.m.												
PP 03 19 06	Pilot project — Limiting dual quality and strengthening consumer organisations in the Union	DA	1	p.m.	p.m.												
PP 03 20	2020																
PP 03 20 01	Pilot project — Smart destinations	DA	1	p.m.	p.m.												
PP 03 20 02	Pilot project — Assessing the challenges and opportunities for market surveillance activities in relation to new technologies and the digital supply chain	DA	1	p.m.	p.m.												
PP 03 20 03	Pilot project — Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion	DA	1	p.m.	p.m.												
PP 03 20 04	Pilot project — Welfare of dairy cattle, including measures to protect unweaned dairy calves and end-of-career animals	DA	1	p.m.	343 725												
PP 03 20 05	Pilot project — Best practices for transitioning to higher welfare cage-free egg production systems	DA	1	p.m.	p.m.												
PP 03 21	2021																
PP 03 21 01	Pilot project — European Consumer Food Waste Forum	DA	1	p.m.	250 000												
PP 03 21 02	Pilot project —Media Ownership Monitor	DA	1	p.m.	149 236												
PP 03 21 03	Pilot project — Monitoring the impacts of free trade zones and guidelines for future modernisation in light of the European Green Deal	DA	1	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 03 22	2022																
PP 03 22 01	Pilot project — Embedded supervision of decentralised financial institutions and activities	DA	1	p.m.	125 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 22 02	Pilot project — Supporting European ecotourism in the context of the crisis created by COVID-19	DA	1	p.m.	292 650	DA	1	p.m.	682 850	DA	1	p.m.	682 850	DA	1	p.m.	682 850
PP 03 22 03	Pilot project — Single European Digital Enforcement Area	DA	1	p.m.	260 000	DA	1	p.m.	300 000	DA	1	p.m.	300 000	DA	1	p.m.	300 000
PP 03 22 04	Pilot project —The role of copyright laws in facilitating distance education and research	DA	1	700 000	175 000	DA	1	p.m.	695 250	DA	1	p.m.	695 250	DA	1	p.m.	695 250
PP 03 23	2023																
PP 03 23 01	Pilot project — Building Capacity for the Tourism Ecosystem - Accessing Union Funding	DA	1	3 000 000	750 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 23 02	Pilot project — European network of gender-conscious investors	DA	1	1 000 000	250 000	DA	1	p.m.	300 000	DA	1	p.m.	300 000	DA	1	p.m.	300 000
PP 03 24	2024																
PP 03 24 01	Pilot project — Comparative study on best practices for a stronger EU sanction enforcement													DA	1	500 000	250 000
PP 03 24 02	Pilot project — Embarking companies and stakeholders into the European sustainability reporting journey													DA	1	3 240 000	1 620 000
PP 03 24 03	Pilot project — EU Substitution Centre - Providing support to businesses to substitute their use of hazardous chemicals through collaboration, innovation, research and direct assistance													DA	1	1 550 000	775 000
PP 03 24 04	Pilot project — The promotion of handicraft products and support of craftsmen													DA	1	970 000	485 000
	Total Chapter PP 03			4 700 000	4 469 777			p.m.	2 721 061			p.m.	2 721 061			6 260 000	5 851 061
PP 04	Space																
PP 04 24	2024																
PP 04 24 01	Pilot project — EU Space Data integration to support an EU Disaster Management Plan													DA	1	1 790 000	895 000
PP 04 24 02	Pilot project — Innovative deployable antennas													DA	1	1 450 000	725 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 03 22	2022																
PP 03 22 01	Pilot project — Embedded supervision of decentralised financial institutions and activities	DA	1	p.m.	p.m.												
PP 03 22 02	Pilot project — Supporting European ecotourism in the context of the crisis created by COVID-19	DA	1	p.m.	682 850												
PP 03 22 03	Pilot project — Single European Digital Enforcement Area	DA	1	p.m.	300 000												
PP 03 22 04	Pilot project —The role of copyright laws in facilitating distance education and research	DA	1	p.m.	695 250												
PP 03 23	2023																
PP 03 23 01	Pilot project — Building Capacity for the Tourism Ecosystem - Accessing Union Funding	DA	1	p.m.	p.m.												
PP 03 23 02	Pilot project — European network of gender-conscious investors	DA	1	p.m.	300 000												
PP 03 24	2024																
PP 03 24 01	Pilot project — Comparative study on best practices for a stronger EU sanction enforcement	DA	1	500 000	125 000			500 000	125 000			500 000	125 000				-125 000
PP 03 24 02	Pilot project — Embarking companies and stakeholders into the European sustainability reporting journey	DA	1	3 240 000	810 000			3 240 000	810 000			3 240 000	810 000				-810 000
PP 03 24 03	Pilot project — EU Substitution Centre - Providing support to businesses to substitute their use of hazardous chemicals through collaboration, innovation, research and direct assistance	DA	1	1 550 000	387 500			1 550 000	387 500			1 550 000	387 500				-387 500
PP 03 24 04	Pilot project — The promotion of handicraft products and support of craftsmen	DA	1	970 000	242 500			970 000	242 500			970 000	242 500				-242 500
	Total Chapter PP 03			6 260 000	4 286 061			6 260 000	1 565 000			6 260 000	1 565 000				-1 565 000
PP 04	Space																
PP 04 24	2024																
PP 04 24 01	Pilot project — EU Space Data integration to support an EU Disaster Management Plan	DA	1	1 790 000	447 500			1 790 000	447 500			1 790 000	447 500				-447 500
PP 04 24 02	Pilot project — Innovative deployable antennas	DA	1	1 450 000	362 500			1 450 000	362 500			1 450 000	362 500				-362 500

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 04 24 03	Pilot project — Mobile Responsive Launch Systems													DA	1	1 950 000	975 000
PP 04 24 04	Pilot project — New Vision for resilient and autonomous access to space in Europe													DA	1	1 800 000	900 000
	Total Chapter PP 04															6 990 000	3 495 000
PP 05	Regional Development and Cohesion																
PP 05 17	2017																
PP 05 17 01	Pilot project — European Union Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole	DA	2.1	p.m.	90 000	DA	2.1	p.m.	210 000	DA	2.1	p.m.	210 000	DA	2.1	p.m.	210 000
PP 05 20	2020																
PP 05 20 01	Pilot project — Promoting city partnerships on a global scale for the implementation of the New Urban Agenda of the United Nations with particular emphasis on cooperation on issues and policies relating to the circular economy as well as on issues of air quality, energy transition and the integration of migrants and refugees	DA	2.1	p.m.	375 000	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
PP 05 20 02	Pilot project — BEST Culture: programme to support cultural diversity in Union outermost regions and overseas countries and territories	DA	2.1	p.m.	250 000	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
PP 05 21	2021																
PP 05 21 01	Pilot project — Cross-Border Crisis Response Integrated Initiative (CB-CRII)	DA	2.1	p.m.	2 300 000	DA	2.1	p.m.	1 000 000	DA	2.1	p.m.	1 000 000	DA	2.1	p.m.	1 000 000
PP 05 22	2022																
PP 05 22 01	Pilot project — Transatlantic cooperation scheme delivering the European Green Deal locally	DA	2.1	p.m.	500 000	DA	2.1	p.m.	325 000	DA	2.1	p.m.	325 000	DA	2.1	p.m.	325 000
PP 05 23	2023																
PP 05 23 01	Pilot project — An innovative and comprehensive concept of urban biodiversity development for local governments in Europe - Restoration of the urban water ecosystem of the City of Łódź	DA	2.1	3 500 000	875 000	DA	2.1	p.m.	2 625 000	DA	2.1	p.m.	2 625 000	DA	2.1	p.m.	2 625 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 04 24 03	Pilot project — Mobile Responsive Launch Systems	DA	1	1 950 000	487 500			1 950 000	487 500			1 950 000	487 500				-487 500
PP 04 24 04	Pilot project — New Vision for resilient and autonomous access to space in Europe	DA	1	1 800 000	450 000			1 800 000	450 000			1 800 000	450 000				-450 000
	Total Chapter PP 04			6 990 000	1 747 500			6 990 000	1 747 500			6 990 000	1 747 500				-1 747 500
PP 05	Regional Development and Cohesion																
PP 05 17	2017																
PP 05 17 01	Pilot project — European Union Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole	DA	2.1	p.m.	210 000												
PP 05 20	2020																
PP 05 20 01	Pilot project — Promoting city partnerships on a global scale for the implementation of the New Urban Agenda of the United Nations with particular emphasis on cooperation on issues and policies relating to the circular economy as well as on issues of air quality, energy transition and the integration of migrants and refugees	DA	2.1	p.m.	p.m.												
PP 05 20 02	Pilot project — BEST Culture: programme to support cultural diversity in Union outermost regions and overseas countries and territories	DA	2.1	p.m.	p.m.												
PP 05 21	2021																
PP 05 21 01	Pilot project — Cross-Border Crisis Response Integrated Initiative (CB-CRII)	DA	2.1	p.m.	1 000 000												
PP 05 22	2022																
PP 05 22 01	Pilot project — Transatlantic cooperation scheme delivering the European Green Deal locally	DA	2.1	p.m.	325 000												
PP 05 23	2023																
PP 05 23 01	Pilot project — An innovative and comprehensive concept of urban biodiversity development for local governments in Europe - Restoration of the urban water ecosystem of the City of Łódź	DA	2.1	p.m.	2 625 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter PP 05			3 500 000	4 390 000			p.m.	4 160 000			p.m.	4 160 000			p.m.	4 160 000
PP 06	Recovery and Resilience																
PP 06 16	2016																
PP 06 16 03	Pilot project — Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 06 19	2019																
PP 06 19 01	Pilot project — Confidence in vaccines for patients, families and communities	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter PP 06			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.
PP 07	Investing in People, Social Cohesion and Values																
PP 07 16	2016																
PP 07 16 02	Pilot project — A European framework for apprentice mobility: developing European citizenship and skills through youth integration in the labour market	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 17	2017																
PP 07 17 03	Pilot project — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 17 04	Pilot project — Fight against illicit trafficking in cultural objects	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 18	2018																
PP 07 18 02	Pilot project — Exchange of media 'rising stars' to speed up innovation and increase cross-border coverage ('Stars4media')	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 18 03	Pilot project — Media councils in the digital era	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 18 04	Pilot project — Internship for journalists working in non-European minority languages	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter PP 05			p.m.	4 160 000												
PP 06	Recovery and Resilience																
PP 06 16	2016																
PP 06 16 03	Pilot project — Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies	DA	2.2	p.m.	p.m.												
PP 06 19	2019																
PP 06 19 01	Pilot project — Confidence in vaccines for patients, families and communities	DA	2.2	p.m.	p.m.												
	Total Chapter PP 06			p.m.	p.m.												
PP 07	Investing in People, Social Cohesion and Values																
PP 07 16	2016																
PP 07 16 02	Pilot project — A European framework for apprentice mobility: developing European citizenship and skills through youth integration in the labour market	DA	2.2	p.m.	p.m.												
PP 07 17	2017																
PP 07 17 03	Pilot project — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	DA	2.2	p.m.	p.m.												
PP 07 17 04	Pilot project — Fight against illicit trafficking in cultural objects	DA	2.2	p.m.	p.m.												
PP 07 18	2018																
PP 07 18 02	Pilot project — Exchange of media ‘rising stars’ to speed up innovation and increase cross-border coverage (‘Stars4media’)	DA	2.2	p.m.	p.m.												
PP 07 18 03	Pilot project — Media councils in the digital era	DA	2.2	p.m.	p.m.												
PP 07 18 04	Pilot project — Internship for journalists working in non-European minority languages	DA	2.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 18 05	Pilot project — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 18 06	Pilot project — Protecting the Jewish cemeteries of Europe: A full mapping process with research and monitoring and individual costed proposals for protection	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 18 07	Pilot project — Terrorism victim response coordination centre	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 19	2019																
PP 07 19 01	Pilot project — Measuring the cultural and creative industries in the Union	DA	2.2	p.m.	139 785	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 19 02	Pilot project — A Europe-wide rapid response mechanism for violations of press and media freedom	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 19 03	Pilot project — Platform(s) for cultural content innovation	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 19 04	Pilot project — Supporting investigative journalism and media freedom in the EU	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 19 05	Pilot project — A first step towards a European framework for mobility for makers	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 19 06	Pilot project — Jewish Digital Cultural Recovery Project	DA	2.2	p.m.	98 000	DA	2.2	p.m.	98 000	DA	2.2	p.m.	98 000	DA	2.2	p.m.	98 000
PP 07 20	2020																
PP 07 20 01	Pilot project — Role of the minimum wage in establishing the Universal Labour Guarantee	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 20 02	Pilot project — Developing and trialling an infrastructure for mechanisms to protect children's rights in the online domain on the basis of the GDPR and other Union legislation relevant to children in the online domain	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 20 03	Pilot project — Union grants for small-scale online media: supporting high-quality news products and tackling fake news	DA	2.2	p.m.	1 075 569	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 20 04	Pilot project — Integrity of social media	DA	2.2	p.m.	375 833	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 20 05	Pilot project — A European public sphere: a new online media offer for young Europeans	DA	2.2	p.m.	500 000	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 18 05	Pilot project — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	DA	2.2	p.m.	p.m.												
PP 07 18 06	Pilot project — Protecting the Jewish cemeteries of Europe: A full mapping process with research and monitoring and individual costed proposals for protection	DA	2.2	p.m.	p.m.												
PP 07 18 07	Pilot project — Terrorism victim response coordination centre	DA	2.2	p.m.	p.m.												
PP 07 19	2019																
PP 07 19 01	Pilot project — Measuring the cultural and creative industries in the Union	DA	2.2	p.m.	p.m.												
PP 07 19 02	Pilot project — A Europe-wide rapid response mechanism for violations of press and media freedom	DA	2.2	p.m.	p.m.												
PP 07 19 03	Pilot project — Platform(s) for cultural content innovation	DA	2.2	p.m.	p.m.												
PP 07 19 04	Pilot project — Supporting investigative journalism and media freedom in the EU	DA	2.2	p.m.	p.m.												
PP 07 19 05	Pilot project — A first step towards a European framework for mobility for makers	DA	2.2	p.m.	p.m.												
PP 07 19 06	Pilot project — Jewish Digital Cultural Recovery Project	DA	2.2	p.m.	98 000												
PP 07 20	2020																
PP 07 20 01	Pilot project — Role of the minimum wage in establishing the Universal Labour Guarantee	DA	2.2	p.m.	p.m.												
PP 07 20 02	Pilot project — Developing and trialling an infrastructure for mechanisms to protect children's rights in the online domain on the basis of the GDPR and other Union legislation relevant to children in the online domain	DA	2.2	p.m.	p.m.												
PP 07 20 03	Pilot project — Union grants for small-scale online media: supporting high-quality news products and tackling fake news	DA	2.2	p.m.	p.m.												
PP 07 20 04	Pilot project — Integrity of social media	DA	2.2	p.m.	p.m.												
PP 07 20 05	Pilot project — A European public sphere: a new online media offer for young Europeans	DA	2.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 21	2021																
PP 07 21 01	Pilot project — Building investigative capacity to better fight doping in sport in Europe	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 21 02	Pilot project — European Narrative Observatory to fight Disinformation post-COVID-19	DA	2.2	p.m.	1 076 200	DA	2.2	p.m.	1 194 759	DA	2.2	p.m.	1 194 759	DA	2.2	p.m.	1 194 759
PP 07 21 03	Pilot project — Temporary citizens' assemblies: transforming societal consensus into a way of acting and establishing best practices to engage citizens more in Union public life	DA	2.2	p.m.	1 000 000	DA	2.2	p.m.	264 000	DA	2.2	p.m.	264 000	DA	2.2	p.m.	264 000
PP 07 21 04	Pilot project — Study on loneliness, focus on mental health	DA	2.2	p.m.	90 000	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 21 05	Pilot project —Understanding the value of a European gaming society	DA	2.2	p.m.	224 838	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 21 06	Pilot project —Building Europe with Local Entities (BELE)	DA	2.2	p.m.	600 000	DA	2.2	p.m.	1 390 500	DA	2.2	p.m.	1 390 500	DA	2.2	p.m.	1 390 500
PP 07 21 07	Pilot project —Basic Income Guarantee (BIG) e-pay cards for marginalised people: innovative financial and policy instrument to promote more effective delivery of welfare benefits for people in extreme poverty	DA	2.2	p.m.	1 950 000	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 21 08	Pilot project — Media representation and inclusion for refugees and migrants	DA	2.2	p.m.	494 300	DA	2.2	p.m.	98 100	DA	2.2	p.m.	98 100	DA	2.2	p.m.	98 100
PP 07 22	2022																
PP 07 22 01	Pilot project — Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage	DA	2.2	1 000 000	1 406 000	DA	2.2	p.m.	1 579 456	DA	2.2	p.m.	1 579 456	DA	2.2	p.m.	1 579 456
PP 07 22 02	Pilot project — European Festival of Journalism and Media Information Literacy	DA	2.2	p.m.	742 876	DA	2.2	p.m.	495 250	DA	2.2	p.m.	495 250	DA	2.2	p.m.	495 250
PP 07 22 03	Pilot project — European Homelessness Count	DA	2.2	1 990 500	947 625	DA	2.2	p.m.	800 000	DA	2.2	p.m.	800 000	DA	2.2	p.m.	800 000
PP 07 22 04	Pilot project — Sport for People and Planet - a new approach on sustainability through sport in Europe	DA	2.2	1 500 000	1 383 350	DA	2.2	p.m.	994 000	DA	2.2	p.m.	994 000	DA	2.2	p.m.	994 000
PP 07 22 05	Pilot project — Supporting local and regional news media in face of emerging 'news deserts'	DA	2.2	p.m.	597 000	DA	2.2	p.m.	795 902	DA	2.2	p.m.	795 902	DA	2.2	p.m.	795 902

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 21	2021																
PP 07 21 01	Pilot project — Building investigative capacity to better fight doping in sport in Europe	DA	2.2	p.m.	p.m.												
PP 07 21 02	Pilot project — European Narrative Observatory to fight Disinformation post-COVID-19	DA	2.2	p.m.	1 194 759												
PP 07 21 03	Pilot project — Temporary citizens' assemblies: transforming societal consensus into a way of acting and establishing best practices to engage citizens more in Union public life	DA	2.2	p.m.	264 000												
PP 07 21 04	Pilot project — Study on loneliness, focus on mental health	DA	2.2	p.m.	p.m.												
PP 07 21 05	Pilot project —Understanding the value of a European gaming society	DA	2.2	p.m.	p.m.												
PP 07 21 06	Pilot project —Building Europe with Local Entities (BELE)	DA	2.2	p.m.	1 390 500												
PP 07 21 07	Pilot project —Basic Income Guarantee (BIG) e-pay cards for marginalised people: innovative financial and policy instrument to promote more effective delivery of welfare benefits for people in extreme poverty	DA	2.2	p.m.	p.m.												
PP 07 21 08	Pilot project — Media representation and inclusion for refugees and migrants	DA	2.2	p.m.	98 100												
PP 07 22	2022																
PP 07 22 01	Pilot project — Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage	DA	2.2	p.m.	1 579 456												
PP 07 22 02	Pilot project — European Festival of Journalism and Media Information Literacy	DA	2.2	p.m.	495 250												
PP 07 22 03	Pilot project — European Homelessness Count	DA	2.2	p.m.	800 000												
PP 07 22 04	Pilot project — Sport for People and Planet - a new approach on sustainability through sport in Europe	DA	2.2	p.m.	994 000												
PP 07 22 05	Pilot project — Supporting local and regional news media in face of emerging 'news deserts'	DA	2.2	p.m.	795 902												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 23	2023																
PP 07 23 01	Pilot project — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States	DA	2.2	2 500 000	625 000	DA	2.2	p.m.	1 250 000	DA	2.2	p.m.	1 250 000	DA	2.2	p.m.	1 250 000
PP 07 23 02	Pilot project — Documenting the best practices from experiences concerning the organisation and reduction of working time in Europe	DA	2.2	250 000	62 500	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	1 500 000	750 000
PP 07 23 03	Pilot project — Sport Supports' - emergency sport actions for youth	DA	2.2	2 000 000	500 000	DA	2.2	p.m.	1 260 000	DA	2.2	p.m.	1 260 000	DA	2.2	2 000 000	2 260 000
PP 07 23 04	Pilot project — The European Union - the media freedom hub	DA	2.2	3 000 000	750 000	DA	2.2	p.m.	1 500 000	DA	2.2	p.m.	1 500 000	DA	2.2	2 940 000	2 970 000
PP 07 23 05	Pilot project — Feasibility Study for a social reuse of the assets frozen and confiscated as a result of EU sanctions adopted following Russia's military aggression against Ukraine	DA	2.2	500 000	125 000	DA	2.2	p.m.	375 000	DA	2.2	p.m.	375 000	DA	2.2	p.m.	375 000
PP 07 24	2024																
PP 07 24 01	Pilot project — Technical means to provide Russian households with trustworthy information													DA	2.2	2 600 000	1 300 000
	Total Chapter PP 07			12 740 500	14 763 876			p.m.	12 094 967			p.m.	12 094 967			9 040 000	16 614 967
PP 08	Agriculture and Maritime Policy																
PP 08 18	2018																
PP 08 18 01	Pilot project — Ocean Literacy for All	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 08 19	2019																
PP 08 19 01	Pilot project — Developing a farmers' toolbox for integrated pest management practices from across the Union	DA	3.2	p.m.	917 500	DA	3.2	p.m.	458 750	DA	3.2	p.m.	458 750	DA	3.2	p.m.	458 750
PP 08 19 02	Pilot project — Establishing an operational programme: structuring the agri-food sectors to safeguard the handing-on of family farms and the sustainability of local agriculture	DA	3.2	p.m.	845 000	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 23	2023																
PP 07 23 01	Pilot project — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States	DA	2.2	p.m.	1 250 000												
PP 07 23 02	Pilot project — Documenting the best practices from experiences concerning the organisation and reduction of working time in Europe	DA	2.2	1 500 000	375 000			1 500 000	375 000			1 500 000	375 000				-375 000
PP 07 23 03	Pilot project — Sport Supports' - emergency sport actions for youth	DA	2.2	2 000 000	1 760 000			2 000 000	500 000			2 000 000	500 000				-500 000
PP 07 23 04	Pilot project — The European Union - the media freedom hub	DA	2.2	2 940 000	2 235 000			2 940 000	735 000			2 940 000	735 000				-735 000
PP 07 23 05	Pilot project — Feasibility Study for a social reuse of the assets frozen and confiscated as a result of EU sanctions adopted following Russia's military aggression against Ukraine	DA	2.2	p.m.	375 000												
PP 07 24	2024																
PP 07 24 01	Pilot project — Technical means to provide Russian households with trustworthy information	DA	2.2	2 600 000	650 000			2 600 000	650 000			2 600 000	650 000				-650 000
	Total Chapter PP 07			9 040 000	14 354 967			9 040 000	2 260 000			9 040 000	2 260 000				-2 260 000
PP 08	Agriculture and Maritime Policy																
PP 08 18	2018																
PP 08 18 01	Pilot project — Ocean Literacy for All	DA	3.2	p.m.	p.m.												
PP 08 19	2019																
PP 08 19 01	Pilot project — Developing a farmers' toolbox for integrated pest management practices from across the Union	DA	3.2	p.m.	458 750												
PP 08 19 02	Pilot project — Establishing an operational programme: structuring the agri-food sectors to safeguard the handing-on of family farms and the sustainability of local agriculture	DA	3.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 08 22	2022																
PP 08 22 01	Pilot project — Constructing an open library containing a curated and continuously growing digital catalogue of individual sound signatures from the marine underwater soundscape in shallow seas	DA	3.2	p.m.	558 938	DA	3.2	p.m.	745 250	DA	3.2	p.m.	745 250	DA	3.2	p.m.	745 250
PP 08 23	2023																
PP 08 23 01	Pilot project — Improving the place of organic products in collective catering	DA	3.2	1 500 000	375 000	DA	3.2	p.m.	750 000	DA	3.2	p.m.	750 000	DA	3.2	p.m.	750 000
PP 08 24	2024																
PP 08 24 01	Pilot project — Farm Structures and organisations: Trends, definition and protection of the EU agricultural model													DA	3.2	750 000	375 000
PP 08 24 02	Pilot project — Fostering energy transition in the fisheries sector													DA	3.2	2 200 000	1 100 000
PP 08 24 03	Pilot project — Saving our Seas – Reducing Danger of Munitions dumped in European seas													DA	3.2	5 590 000	2 795 000
	Total Chapter PP 08			1 500 000	2 696 438			p.m.	1 954 000			p.m.	1 954 000			8 540 000	6 224 000
PP 09	Environment and Climate Action																
PP 09 16	2016																
PP 09 16 01	Pilot project — Inventory of species and habitats in the French outermost regions	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 17	2017																
PP 09 17 01	Pilot project — Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources	DA	3.2	p.m.	284 864	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 17 03	Pilot project — Effect of residential solid waste burning on ambient air quality in Europe and potential mitigation measures	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 17 04	Pilot project — Establishing regional or local platforms on coexistence between people and large carnivores focused on key actions for large carnivores in areas with high levels of conflict	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 08 22	2022																
PP 08 22 01	Pilot project — Constructing an open library containing a curated and continuously growing digital catalogue of individual sound signatures from the marine underwater soundscape in shallow seas	DA	3.2	p.m.	745 250												
PP 08 23	2023																
PP 08 23 01	Pilot project — Improving the place of organic products in collective catering	DA	3.2	p.m.	750 000												
PP 08 24	2024																
PP 08 24 01	Pilot project — Farm Structures and organisations: Trends, definition and protection of the EU agricultural model	DA	3.2	750 000	187 500			750 000	187 500			750 000	187 500				-187 500
PP 08 24 02	Pilot project — Fostering energy transition in the fisheries sector	DA	3.2	2 200 000	550 000			2 200 000	550 000			2 200 000	550 000				-550 000
PP 08 24 03	Pilot project — Saving our Seas – Reducing Danger of Munitions dumped in European seas	DA	3.2	5 590 000	1 397 500			5 590 000	1 397 500			5 590 000	1 397 500				-1 397 500
	Total Chapter PP 08			8 540 000	4 089 000			8 540 000	2 135 000			8 540 000	2 135 000				-2 135 000
PP 09	Environment and Climate Action																
PP 09 16	2016																
PP 09 16 01	Pilot project — Inventory of species and habitats in the French outermost regions	DA	3.2	p.m.	p.m.												
PP 09 17	2017																
PP 09 17 01	Pilot project — Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources	DA	3.2	p.m.	p.m.												
PP 09 17 03	Pilot project — Effect of residential solid waste burning on ambient air quality in Europe and potential mitigation measures	DA	3.2	p.m.	p.m.												
PP 09 17 04	Pilot project — Establishing regional or local platforms on coexistence between people and large carnivores focused on key actions for large carnivores in areas with high levels of conflict	DA	3.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 09 18	2018																
PP 09 18 01	Pilot project — Nature-based solutions for climate and water pollution mitigation in agricultural regions	DA	3.2	p.m.	350 000	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 18 02	Pilot project — Using satellite images to improve the operation of the Natura 2000 network	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 18 03	Pilot project — Map of solutions, best practices and remedies for Lindane pesticide waste decontamination in the Union	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 18 04	Pilot project — Assessing, identifying, sharing and disseminating best practices for the humane management of invasive alien species	DA	3.2	p.m.	199 960	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 18 05	Pilot project — Integrating smart sensors and modelling for air quality monitoring in cities	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 19	2019																
PP 09 19 01	Pilot project — Development of a European label for Ultra Low Emissions Vehicles (ULEV)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 19 03	Pilot project — Encouraging civil society to share knowledge and best practices in connection with green cities and green urban environments	DA	3.2	p.m.	350 000	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 19 04	Pilot project — Invasive alien species: improvement of understanding and communication	DA	3.2	p.m.	350 000	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 20	2020																
PP 09 20 01	Pilot project — Making the Iron Gate dams passable for Danube sturgeon	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	600 000	DA	3.2	p.m.	600 000	DA	3.2	p.m.	600 000
PP 09 20 02	Pilot project — Improving guidance and knowledge sharing between land managers, conservationists and local communities to preserve cultural heritage landscapes under and outside Natura 2000	DA	3.2	p.m.	131 965	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 21	2021																
PP 09 21 01	Pilot project — Best Belt — more power for the Green Belt	DA	3.2	p.m.	796 000	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 22	2022																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 09 18	2018																
PP 09 18 01	Pilot project — Nature-based solutions for climate and water pollution mitigation in agricultural regions	DA	3.2	p.m.	p.m.												
PP 09 18 02	Pilot project — Using satellite images to improve the operation of the Natura 2000 network	DA	3.2	p.m.	p.m.												
PP 09 18 03	Pilot project — Map of solutions, best practices and remedies for Lindane pesticide waste decontamination in the Union	DA	3.2	p.m.	p.m.												
PP 09 18 04	Pilot project — Assessing, identifying, sharing and disseminating best practices for the humane management of invasive alien species	DA	3.2	p.m.	p.m.												
PP 09 18 05	Pilot project — Integrating smart sensors and modelling for air quality monitoring in cities	DA	3.2	p.m.	p.m.												
PP 09 19	2019																
PP 09 19 01	Pilot project — Development of a European label for Ultra Low Emissions Vehicles (ULEV)	DA	3.2	p.m.	p.m.												
PP 09 19 03	Pilot project — Encouraging civil society to share knowledge and best practices in connection with green cities and green urban environments	DA	3.2	p.m.	p.m.												
PP 09 19 04	Pilot project — Invasive alien species: improvement of understanding and communication	DA	3.2	p.m.	p.m.												
PP 09 20	2020																
PP 09 20 01	Pilot project — Making the Iron Gate dams passable for Danube sturgeon	DA	3.2	p.m.	600 000												
PP 09 20 02	Pilot project — Improving guidance and knowledge sharing between land managers, conservationists and local communities to preserve cultural heritage landscapes under and outside Natura 2000	DA	3.2	p.m.	p.m.												
PP 09 21	2021																
PP 09 21 01	Pilot project — Best Belt — more power for the Green Belt	DA	3.2	p.m.	p.m.												
PP 09 22	2022																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 09 22 01	Pilot project — Biodiversity-climate nexus fund	DA	3.2	p.m.	100 000	DA	3.2	p.m.	100 000	DA	3.2	p.m.	100 000	DA	3.2	p.m.	100 000
PP 09 22 02	Pilot project — Port Electricity Commercial Model	DA	3.2	p.m.	97 625	DA	3.2	p.m.	245 018	DA	3.2	p.m.	245 018	DA	3.2	p.m.	245 018
PP 09 22 03	Pilot project — Study for High-Cadence Monitoring for the European Green Deal	DA	3.2	p.m.	742 875	DA	3.2	p.m.	693 350	DA	3.2	p.m.	693 350	DA	3.2	p.m.	693 350
PP 09 23	2023																
PP 09 23 01	Pilot project — Reframing the exotic pet trade in Europe: developing effective science-based demand reduction interventions	DA	3.2	700 000	175 000	DA	3.2	p.m.	280 000	DA	3.2	p.m.	280 000	DA	3.2	p.m.	280 000
PP 09 23 02	Pilot project — Youth for pollinators – fostering youth engagement and participatory governance in pollinator conservation	DA	3.2	4 500 000	1 125 000	DA	3.2	p.m.	1 375 000	DA	3.2	p.m.	1 375 000	DA	3.2	p.m.	1 375 000
PP 09 24	2024																
PP 09 24 01	Pilot project — EU CCUS Observatory													DA	3.2	500 000	250 000
PP 09 24 02	Pilot project — Feasibility study to develop a model to tax comprehensively the environmental harm of goods and services in the European Union													DA	3.2	500 000	250 000
	Total Chapter PP 09			5 200 000	4 703 289			p.m.	3 293 368			p.m.	3 293 368			1 000 000	3 793 368
PP 14	External Action																
PP 14 16	2016																
PP 14 16 01	Pilot project — Mapping the global threat posed by antimicrobial resistance	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
PP 14 16 02	Pilot project — Piloting the use of Participatory Rangeland Management (PRM) in Kenya and Tanzania	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
PP 14 16 03	Pilot project — Education services for children formerly associated with armed forces and groups in the Greater Pibor Administrative Area (GPAA) in South Sudan	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
PP 14 17	2017																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 09 22 01	Pilot project — Biodiversity-climate nexus fund	DA	3.2	p.m.	100 000												
PP 09 22 02	Pilot project — Port Electricity Commercial Model	DA	3.2	p.m.	245 018												
PP 09 22 03	Pilot project — Study for High-Cadence Monitoring for the European Green Deal	DA	3.2	p.m.	693 350												
PP 09 23	2023																
PP 09 23 01	Pilot project — Reframing the exotic pet trade in Europe: developing effective science-based demand reduction interventions	DA	3.2	p.m.	280 000												
PP 09 23 02	Pilot project — Youth for pollinators – fostering youth engagement and participatory governance in pollinator conservation	DA	3.2	p.m.	1 375 000												
PP 09 24	2024																
PP 09 24 01	Pilot project — EU CCUS Observatory	DA	3.2	500 000	125 000			500 000	125 000			500 000	125 000				-125 000
PP 09 24 02	Pilot project — Feasibility study to develop a model to tax comprehensively the environmental harm of goods and services in the European Union	DA	3.2	500 000	125 000			500 000	125 000			500 000	125 000				-125 000
	Total Chapter PP 09			1 000 000	3 543 368			1 000 000	250 000			1 000 000	250 000				-250 000
PP 14	External Action																
PP 14 16	2016																
PP 14 16 01	Pilot project — Mapping the global threat posed by antimicrobial resistance	DA	6	p.m.	p.m.												
PP 14 16 02	Pilot project — Piloting the use of Participatory Rangeland Management (PRM) in Kenya and Tanzania	DA	6	p.m.	p.m.												
PP 14 16 03	Pilot project — Education services for children formerly associated with armed forces and groups in the Greater Pibor Administrative Area (GPAA) in South Sudan	DA	6	p.m.	p.m.												
PP 14 17	2017																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 14 17 01	Pilot project — Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
PP 14 17 02	Pilot project — Santé pour tous — Health for All — A joint project carried out by Aimes-Afrique (Togo) and Aktion PiT-Togohilfe e.V.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
PP 14 18	2018																
PP 14 18 02	Pilot project — Fostering transparency and impact assessment for local authorities in Guatemala	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
PP 14 18 03	Pilot project — Ensuring effective delivery of aid to victims of sexual and gender-based violence in humanitarian settings	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
	Total Chapter PP 14			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.
	Total Title PP			38 965 500	49 185 072			p.m.	38 966 008			p.m.	38 966 008			40 000 000	58 966 008
	Total General			38 965 500	49 185 072			p.m.	38 966 008			p.m.	38 966 008			40 000 000	58 966 008

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 14 17 01	Pilot project — Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development	DA	6	p.m.	p.m.												
PP 14 17 02	Pilot project — Santé pour tous — Health for All — A joint project carried out by Aimes-Afrique (Togo) and Aktion PIt-Togohilfe e.V.	DA	6	p.m.	p.m.												
PP 14 18	2018																
PP 14 18 02	Pilot project — Fostering transparency and impact assessment for local authorities in Guatemala	DA	6	p.m.	p.m.												
PP 14 18 03	Pilot project — Ensuring effective delivery of aid to victims of sexual and gender-based violence in humanitarian settings	DA	6	p.m.	p.m.												
	Total Chapter PP 14			p.m.	p.m.												
	Total Title PP			40 000 000	48 966 008			40 000 000	10 000 000			40 000 000	10 000 000				-10 000 000
	Total General			40 000 000	48 966 008			40 000 000	10 000 000			40 000 000	10 000 000				-10 000 000

SECTION III — COMMISSION

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA	Preparatory actions																
PA 01	Research and Innovation																
PA 01 16	2016																
PA 01 16 01	Preparatory action — Open knowledge technologies: mapping and validating knowledge	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 16 02	Preparatory action — REIsearch (Research excellence innovation framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policymakers	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 18	2018																
PA 01 18 01	Preparatory action — Creating a European Digital Academy	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 19	2019																
PA 01 19 01	Preparatory action — Preparing the new EU Gvsatcom programme	DA	1	p.m.	1 300 000	DA	1	p.m.	1 240 000	DA	1	p.m.	1 240 000	DA	1	p.m.	1 240 000
PA 01 19 02	Preparatory action — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 20	2020																
PA 01 20 01	Preparatory action — Art and the digital: Unleashing creativity for European industry, regions and society	DA	1	p.m.	1 719 885	DA	1	p.m.	1 470 439	DA	1	p.m.	1 470 439	DA	1	p.m.	1 470 439
PA 01 21	2021																
PA 01 21 01	Preparatory action —Advancing evidence for policy at Union, regional and local level	DA	1	p.m.	275 000	DA	1	p.m.	400 000	DA	1	p.m.	400 000	DA	1	p.m.	400 000
PA 01 21 02	Preparatory action — Increasing access to educational tools in areas and communities with low connectivity or access to technologies	DA	1	p.m.	355 500	DA	1	p.m.	237 000	DA	1	p.m.	237 000	DA	1	p.m.	237 000
PA 01 22	2022																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA	Preparatory actions																
PA 01	Research and Innovation																
PA 01 16	2016																
PA 01 16 01	Preparatory action — Open knowledge technologies: mapping and validating knowledge	DA	1	p.m.	p.m.												
PA 01 16 02	Preparatory action — REIsearch (Research excellence innovation framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policymakers	DA	1	p.m.	p.m.												
PA 01 18	2018																
PA 01 18 01	Preparatory action — Creating a European Digital Academy	DA	1	p.m.	p.m.												
PA 01 19	2019																
PA 01 19 01	Preparatory action — Preparing the new EU Govsatcom programme	DA	1	p.m.	1 240 000												
PA 01 19 02	Preparatory action — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)	DA	1	p.m.	p.m.												
PA 01 20	2020																
PA 01 20 01	Preparatory action — Art and the digital: Unleashing creativity for European industry, regions and society	DA	1	p.m.	1 470 439												
PA 01 21	2021																
PA 01 21 01	Preparatory action —Advancing evidence for policy at Union, regional and local level	DA	1	p.m.	400 000												
PA 01 21 02	Preparatory action — Increasing access to educational tools in areas and communities with low connectivity or access to technologies	DA	1	p.m.	237 000												
PA 01 22	2022																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 01 22 01	Preparatory action — Art and the digital: unleashing creativity for European water management	DA	1	2 500 000	625 000	DA	1	p.m.	2 300 000	DA	1	p.m.	2 300 000	DA	1	p.m.	2 300 000
PA 01 22 02	Preparatory action — European Startups 2.0 – Taking Europe’s startup economy to the next level through data-driven insights, research and events	DA	1	p.m.	p.m.	DA	1	p.m.	400 000	DA	1	p.m.	400 000	DA	1	p.m.	400 000
PA 01 22 03	Preparatory action — New European Bauhaus Knowledge Management Platform	DA	1	p.m.	1 000 000	DA	1	p.m.	750 000	DA	1	p.m.	750 000	DA	1	p.m.	750 000
PA 01 22 04	Preparatory action — The EU Blockchain Observatory and Forum	DA	1	p.m.	262 500	DA	1	p.m.	338 839	DA	1	p.m.	338 839	DA	1	p.m.	338 839
PA 01 23	2023																
PA 01 23 01	Preparatory action — Energy Prosumers Repository - Monitoring the development of prosumer actions across the Union	DA	1	5 000 000	1 250 000	DA	1	p.m.	2 500 000	DA	1	p.m.	2 500 000	DA	1	2 500 000	3 750 000
PA 01 23 02	Preparatory action — European Fellowship Scheme for Researchers at Risk	DA	1	6 000 000	1 500 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	6 000 000	3 000 000
PA 01 23 03	Preparatory action — Promote worldwide a European way to digital innovation rooted in culture	DA	1	2 000 000	500 000	DA	1	p.m.	1 000 000	DA	1	p.m.	1 000 000	DA	1	p.m.	1 000 000
PA 01 23 04	Preparatory action — Support Service for citizens led renovation projects	DA	1	5 000 000	1 250 000	DA	1	p.m.	2 500 000	DA	1	p.m.	2 500 000	DA	1	2 500 000	3 750 000
PA 01 24	2024																
PA 01 24 01	Preparatory action — FOSSEPS 2													DA	1	2 500 000	1 250 000
PA 01 24 02	Preparatory action — Implementation of the SDGs in the EU regions – from monitoring to action													DA	1	1 800 000	900 000
PA 01 24 03	Preparatory action — Partnerships for Regional Innovation													DA	1	1 000 000	500 000
PA 01 24 04	Preparatory action — Startup village forum and rural innovation valleys													DA	1	1 800 000	900 000
	Total Chapter PA 01			20 500 000	10 037 885			p.m.	13 136 278			p.m.	13 136 278			18 100 000	22 186 278
PA 02	European Strategic Investments																
PA 02 18	2018																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 01 22 01	Preparatory action — Art and the digital: unleashing creativity for European water management	DA	1	p.m.	2 300 000												
PA 01 22 02	Preparatory action — European Startups 2.0 – Taking Europe’s startup economy to the next level through data-driven insights, research and events	DA	1	p.m.	400 000												
PA 01 22 03	Preparatory action — New European Bauhaus Knowledge Management Platform	DA	1	p.m.	750 000												
PA 01 22 04	Preparatory action — The EU Blockchain Observatory and Forum	DA	1	p.m.	338 839												
PA 01 23	2023																
PA 01 23 01	Preparatory action — Energy Prosumers Repository - Monitoring the development of prosumer actions across the Union	DA	1	2 500 000	3 125 000			2 500 000	625 000			2 500 000	625 000				-625 000
PA 01 23 02	Preparatory action — European Fellowship Scheme for Researchers at Risk	DA	1	6 000 000	1 500 000			6 000 000	1 500 000			6 000 000	1 500 000				-1 500 000
PA 01 23 03	Preparatory action — Promote worldwide a European way to digital innovation rooted in culture	DA	1	p.m.	1 000 000												
PA 01 23 04	Preparatory action — Support Service for citizens led renovation projects	DA	1	2 500 000	3 125 000			2 500 000	625 000			2 500 000	625 000				-625 000
PA 01 24	2024																
PA 01 24 01	Preparatory action — FOSSEPS 2	DA	1	2 500 000	625 000			2 500 000	625 000			2 500 000	625 000				-625 000
PA 01 24 02	Preparatory action — Implementation of the SDGs in the EU regions – from monitoring to action	DA	1	1 800 000	450 000			1 800 000	450 000			1 800 000	450 000				-450 000
PA 01 24 03	Preparatory action — Partnerships for Regional Innovation	DA	1	1 000 000	250 000			1 000 000	250 000			1 000 000	250 000				-250 000
PA 01 24 04	Preparatory action — Startup village forum and rural innovation valleys	DA	1	1 800 000	450 000			1 800 000	450 000			1 800 000	450 000				-450 000
	Total Chapter PA 01			18 100 000	17 661 278			18 100 000	4 525 000			18 100 000	4 525 000				-4 525 000
PA 02	European Strategic Investments																
PA 02 18	2018																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 02 18 01	Preparatory action — Establishing comprehensive support for coal and carbon-intensive regions in transition	DA	1	p.m.	4 000 000	DA	1	p.m.	1 911 429	DA	1	p.m.	1 911 429	DA	1	p.m.	1 911 429
PA 02 19																	
PA 02 19 01	Preparatory action — User-friendly information tool on urban and regional vehicle access regulation schemes	DA	1	p.m.	316 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 02 20																	
PA 02 20 01	Preparatory action — Teaching island authorities and communities how to tender for renewable energy projects	DA	1	p.m.	460 000	DA	1	p.m.	268 305	DA	1	p.m.	268 305	DA	1	p.m.	268 305
PA 02 20 02																	
PA 02 20 02	Preparatory action — Strengthening cooperation on climate action among villages in the Union and beyond through the creation of a rural identity within the Covenant of Mayors	DA	1	p.m.	1 000 000	DA	1	p.m.	767 614	DA	1	p.m.	767 614	DA	1	p.m.	767 614
PA 02 20 03																	
PA 02 20 03	Preparatory action — Artificial Intelligence and Big Data in the digital transformation of public administrations in Europe: a European platform of regions	DA	1	p.m.	170 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 02 20 04																	
PA 02 20 04	Preparatory action — Smart local administration drawing on the Internet of Things, artificial intelligence, virtual reality and machine learning tools to get closer to the citizen	DA	1	p.m.	500 007	DA	1	p.m.	82 982	DA	1	p.m.	82 982	DA	1	p.m.	82 982
PA 02 22																	
PA 02 22 01	Preparatory action — EU Road Safety Exchange +	DA	1	p.m.	205 000	DA	1	p.m.	270 000	DA	1	p.m.	270 000	DA	1	p.m.	270 000
PA 02 22 02																	
PA 02 22 02	Preparatory action — EU Space Data for autonomous vessels in inland waterways	DA	1	p.m.	455 000	DA	1	p.m.	550 000	DA	1	p.m.	550 000	DA	1	p.m.	550 000
PA 02 24																	
PA 02 24 01	Preparatory action — Environmental Labelling for Aviation II													DA	1	3 000 000	1 500 000
PA 02 24 02														DA	1	3 000 000	1 500 000
PA 02 24 03														DA	1	2 000 000	1 000 000
PA 02 24 03	Preparatory action — Preparation of the EU regulatory framework for Higher Airspace Operations																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 02 18 01	Preparatory action — Establishing comprehensive support for coal and carbon-intensive regions in transition	DA	1	p.m.	1 911 429												
PA 02 19	2019																
PA 02 19 01	Preparatory action — User-friendly information tool on urban and regional vehicle access regulation schemes	DA	1	p.m.	p.m.												
PA 02 20	2020																
PA 02 20 01	Preparatory action — Teaching island authorities and communities how to tender for renewable energy projects	DA	1	p.m.	268 305												
PA 02 20 02	Preparatory action — Strengthening cooperation on climate action among villages in the Union and beyond through the creation of a rural identity within the Covenant of Mayors	DA	1	p.m.	767 614												
PA 02 20 03	Preparatory action — Artificial Intelligence and Big Data in the digital transformation of public administrations in Europe: a European platform of regions	DA	1	p.m.	p.m.												
PA 02 20 04	Preparatory action — Smart local administration drawing on the Internet of Things, artificial intelligence, virtual reality and machine learning tools to get closer to the citizen	DA	1	p.m.	82 982												
PA 02 22	2022																
PA 02 22 01	Preparatory action — EU Road Safety Exchange +	DA	1	p.m.	270 000												
PA 02 22 02	Preparatory action — EU Space Data for autonomous vessels in inland waterways	DA	1	p.m.	550 000												
PA 02 24	2024																
PA 02 24 01	Preparatory action — Environmental Labelling for Aviation II	DA	1	3 000 000	750 000			3 000 000	750 000			3 000 000	750 000				-750 000
PA 02 24 02	Preparatory action — Establishing book and claim system for SAF	DA	1	3 000 000	750 000			3 000 000	750 000			3 000 000	750 000				-750 000
PA 02 24 03	Preparatory action — Preparation of the EU regulatory framework for Higher Airspace Operations	DA	1	2 000 000	500 000			2 000 000	500 000			2 000 000	500 000				-500 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 02 24 04	Preparatory action — Sustainable Innovative Air Mobility (IAM) Hub II													DA	1	2 000 000	1 000 000
PA 02 24 05	Preparatory action — The European Green Digital Coalition moves to Action													DA	1	2 000 000	1 000 000
	Total Chapter PA 02			p.m.	7 106 007			p.m.	3 850 330			p.m.	3 850 330			12 000 000	9 850 330
PA 03	Single Market																
PA 03 18	2018																
PA 03 18 02	Preparatory action — World Bridge Tourism	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 18 04	Preparatory action — Speeding up industrial modernisation by improving support for pan-European demonstration facilities — 3D printing	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 18 05	Preparatory action — Cir©Lean: Business-enabling network for SMEs in the Union to utilise circular economy business opportunities	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 19	2019																
PA 03 19 01	Preparatory action — Reducing youth unemployment — setting up co-operatives to enhance working opportunities in the Union	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 20	2020																
PA 03 20 01	Preparatory action — Erasmus for Young Entrepreneurs Global / Achieve Leadership in Entrepreneurship and Cooperation Opportunities	DA	1	p.m.	797 786	DA	1	p.m.	598 340	DA	1	p.m.	598 340	DA	1	p.m.	598 340
PA 03 20 02	Preparatory action — Independent on-road real driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 20 04	Preparatory action — EU Tax and Financial Crimes Observatory — Capacity building to support Union policymaking in the area of taxation	DA	1	p.m.	600 000	DA	1	p.m.	900 000	DA	1	p.m.	900 000	DA	1	p.m.	900 000
PA 03 20 05	Preparatory action — Assessing alleged differences in the quality of products sold on the internal market	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 21	2021																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 02 24 04	Preparatory action — Sustainable Innovative Air Mobility (IAM) Hub II	DA	1	2 000 000	500 000			2 000 000	500 000			2 000 000	500 000				-500 000
PA 02 24 05	Preparatory action — The European Green Digital Coalition moves to Action	DA	1	2 000 000	500 000			2 000 000	500 000			2 000 000	500 000				-500 000
	Total Chapter PA 02			12 000 000	6 850 330			12 000 000	3 000 000			12 000 000	3 000 000				-3 000 000
PA 03	Single Market																
PA 03 18	2018																
PA 03 18 02	Preparatory action — World Bridge Tourism	DA	1	p.m.	p.m.												
PA 03 18 04	Preparatory action — Speeding up industrial modernisation by improving support for pan-European demonstration facilities — 3D printing	DA	1	p.m.	p.m.												
PA 03 18 05	Preparatory action — Cir©Lean: Business-enabling network for SMEs in the Union to utilise circular economy business opportunities	DA	1	p.m.	p.m.												
PA 03 19	2019																
PA 03 19 01	Preparatory action — Reducing youth unemployment — setting up co-operatives to enhance working opportunities in the Union	DA	1	p.m.	p.m.												
PA 03 20	2020																
PA 03 20 01	Preparatory action — Erasmus for Young Entrepreneurs Global / Achieve Leadership in Entrepreneurship and Cooperation Opportunities	DA	1	p.m.	598 340												
PA 03 20 02	Preparatory action — Independent on-road real driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance	DA	1	p.m.	p.m.												
PA 03 20 04	Preparatory action — EU Tax and Financial Crimes Observatory — Capacity building to support Union policymaking in the area of taxation	DA	1	p.m.	900 000												
PA 03 20 05	Preparatory action — Assessing alleged differences in the quality of products sold on the internal market	DA	1	p.m.	p.m.												
PA 03 21	2021																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 03 21 01	Preparatory action — Development of non-aversion stunning methods for pigs	DA	1	p.m.	p.m.	DA	1	p.m.	467 922	DA	1	p.m.	467 922	DA	1	p.m.	467 922
PA 03 22	2022																
PA 03 22 01	Preparatory action — Analysis of life-cycle GHG emissions of Union buildings	DA	1	p.m.	450 000	DA	1	p.m.	449 805	DA	1	p.m.	449 805	DA	1	p.m.	449 805
PA 03 22 02	Preparatory action — Developing a system for the automated measuring of tail length and tail lesions of pigs at the slaughter line	DA	1	p.m.	450 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 22 03	Preparatory action — Developing tools for the digitalisation of market surveillance authorities	DA	1	p.m.	450 000	DA	1	p.m.	314 286	DA	1	p.m.	314 286	DA	1	p.m.	314 286
PA 03 22 04	Preparatory action — Establishing basis for a tourism common policy	DA	1	p.m.	1 000 000	DA	1	p.m.	1 500 000	DA	1	p.m.	1 500 000	DA	1	p.m.	1 500 000
PA 03 22 05	Preparatory action — Operability of the Tourism of Tomorrow Lab (To of To Lab)	DA	1	p.m.	750 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 22 06	Preparatory action — Transparency in public procurement	DA	1	p.m.	1 000 000	DA	1	p.m.	765 600	DA	1	p.m.	765 600	DA	1	p.m.	765 600
PA 03 23	2023																
PA 03 23 01	Preparatory action — Developing a methodology and sustainability standards for mitigating the environmental impact of crypto-assets	DA	1	800 000	200 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 24	2024																
PA 03 24 01	Preparatory action — Creation of the European Capital of Small Retail (ECSR)													DA	1	3 000 000	1 500 000
PA 03 24 02	Preparatory action — Harmonized fire statistics as a tool for enhancing pan-European fire safety efforts													DA	1	1 500 000	750 000
PA 03 24 03	Preparatory action — Upskilling and reskilling the Tourism Ecosystem I Tourism Knowledge hub and Tourism Data Space													DA	1	1 000 000	500 000
	Total Chapter PA 03			800 000	5 697 786			p.m.	4 995 953			p.m.	4 995 953			5 500 000	7 745 953
PA 04	Space																
PA 04 24	2024																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 03 21 01	Preparatory action — Development of non-aversion stunning methods for pigs	DA	1	p.m.	467 922												
PA 03 22	2022																
PA 03 22 01	Preparatory action — Analysis of life-cycle GHG emissions of Union buildings	DA	1	p.m.	449 805												
PA 03 22 02	Preparatory action — Developing a system for the automated measuring of tail length and tail lesions of pigs at the slaughter line	DA	1	p.m.	p.m.												
PA 03 22 03	Preparatory action — Developing tools for the digitalisation of market surveillance authorities	DA	1	p.m.	314 286												
PA 03 22 04	Preparatory action — Establishing basis for a tourism common policy	DA	1	p.m.	1 500 000												
PA 03 22 05	Preparatory action — Operationality of the Tourism of Tomorrow Lab (To of To Lab)	DA	1	p.m.	p.m.												
PA 03 22 06	Preparatory action — Transparency in public procurement	DA	1	p.m.	765 600												
PA 03 23	2023																
PA 03 23 01	Preparatory action — Developing a methodology and sustainability standards for mitigating the environmental impact of crypto-assets	DA	1	p.m.	p.m.												
PA 03 24	2024																
PA 03 24 01	Preparatory action — Creation of the European Capital of Small Retail (ECSR)	DA	1	3 000 000	750 000			3 000 000	750 000			3 000 000	750 000				-750 000
PA 03 24 02	Preparatory action — Harmonized fire statistics as a tool for enhancing pan-European fire safety efforts	DA	1	1 500 000	375 000			1 500 000	375 000			1 500 000	375 000				-375 000
PA 03 24 03	Preparatory action — Upskilling and reskilling the Tourism Ecosystem I Tourism Knowledge hub and Tourism Data Space	DA	1	1 000 000	250 000			1 000 000	250 000			1 000 000	250 000				-250 000
	Total Chapter PA 03			5 500 000	6 370 953			5 500 000	1 375 000			5 500 000	1 375 000				-1 375 000
PA 04	Space																
PA 04 24	2024																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 04 24 01	Preparatory action — Game-changing innovation for European launch solutions													DA	1	5 000 000	2 500 000
PA 04 24 02	Preparatory action — Innovative user terminals for European secure satellite communication service													DA	1	5 000 000	2 500 000
	Total Chapter PA 04															10 000 000	5 000 000
PA 05	Regional Development and Cohesion																
PA 05 17	2017																
PA 05 17 01	Preparatory action — Macro-regional strategy 2014-2020: European Union strategy for the Alpine region	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
PA 05 20	2020																
PA 05 20 01	Preparatory action — The Adriatic Ionian Network of Universities, Regions, Chambers of Commerce and Cities spin-off	DA	2.1	p.m.	550 000	DA	2.1	p.m.	360 000	DA	2.1	p.m.	360 000	DA	2.1	p.m.	360 000
PA 05 20 02	Preparatory action — The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region	DA	2.1	p.m.	170 000	DA	2.1	p.m.	140 000	DA	2.1	p.m.	140 000	DA	2.1	p.m.	140 000
	Total Chapter PA 05			p.m.	720 000			p.m.	500 000			p.m.	500 000			p.m.	500 000
PA 07	Investing in People, Social Cohesion and Values																
PA 07 16	2016																
PA 07 16 01	Preparatory action — Reactivate — Intra-Union mobility programme for unemployed over-35s	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 16 02	Preparatory action — Subtitling European cultural television content throughout Europe	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 17	2017																
PA 07 17 01	Preparatory action — Child Guarantee Scheme / Establishing A European child guarantee and financial support	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 18	2018																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 04 24 01	Preparatory action — Game-changing innovation for European launch solutions	DA	1	5 000 000	1 250 000			5 000 000	1 250 000			5 000 000	1 250 000				-1 250 000
PA 04 24 02	Preparatory action — Innovative user terminals for European secure satellite communication service	DA	1	5 000 000	1 250 000			5 000 000	1 250 000			5 000 000	1 250 000				-1 250 000
Total Chapter PA 04				10 000 000	2 500 000			10 000 000	2 500 000			10 000 000	2 500 000				-2 500 000
PA 05	Regional Development and Cohesion																
PA 05 17	2017																
PA 05 17 01	Preparatory action — Macro-regional strategy 2014-2020: European Union strategy for the Alpine region	DA	2.1	p.m.	p.m.												
PA 05 20	2020																
PA 05 20 01	Preparatory action — The Adriatic Ionian Network of Universities, Regions, Chambers of Commerce and Cities spin-off	DA	2.1	p.m.	360 000												
PA 05 20 02	Preparatory action — The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region	DA	2.1	p.m.	140 000												
Total Chapter PA 05				p.m.	500 000												
PA 07	Investing in People, Social Cohesion and Values																
PA 07 16	2016																
PA 07 16 01	Preparatory action — Reactivate — Intra-Union mobility programme for unemployed over-35s	DA	2.2	p.m.	p.m.												
PA 07 16 02	Preparatory action — Subtitling European cultural television content throughout Europe	DA	2.2	p.m.	p.m.												
PA 07 17	2017																
PA 07 17 01	Preparatory action — Child Guarantee Scheme / Establishing A European child guarantee and financial support	DA	2.2	p.m.	p.m.												
PA 07 18	2018																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 18 01	Preparatory action — DiscoverEU: Free travel pass for Europeans turning 18	DA	2.2	p.m.	4 643 000	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 18 02	Preparatory action — Exchanges and mobility in sport	DA	2.2	p.m.	500 000	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 18 03	Preparatory action — Sportue — Promotion of European values through sport initiatives at municipal level	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 18 04	Preparatory action — Music Moves Europe: Boosting European music diversity and talent	DA	2.2	p.m.	758 999	DA	2.2	p.m.	253 850	DA	2.2	p.m.	253 850	DA	2.2	p.m.	253 850
PA 07 18 05	Preparatory action — Monitoring media pluralism in the digital era	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 18 06	Preparatory action — Media literacy for all	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 18 07	Preparatory action — European Houses of Culture	DA	2.2	p.m.	375 000	DA	2.2	p.m.	187 500	DA	2.2	p.m.	187 500	DA	2.2	p.m.	187 500
PA 07 18 08	Preparatory action — Union fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 19	2019																
PA 07 19 01	Preparatory action — Cross-border investigative journalism fund	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 19 02	Preparatory action — Cinemas as innovation hubs for local communities	DA	2.2	p.m.	299 688	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 19 03	Preparatory action — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	DA	2.2	p.m.	654 000	DA	2.2	p.m.	159 888	DA	2.2	p.m.	159 888	DA	2.2	p.m.	159 888
PA 07 19 05	Preparatory action — Recognition of school study periods abroad	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 19 06	Preparatory action — Sport as a tool for integration and social inclusion of refugees	DA	2.2	p.m.	1 313 000	DA	2.2	p.m.	880 435	DA	2.2	p.m.	880 435	DA	2.2	p.m.	880 435
PA 07 19 07	Preparatory action — Capacity building, programmatic development and communication in the context of the fight against money laundering and financial crimes	DA	2.2	p.m.	1 155 000	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 20	2020																
PA 07 20 01	Preparatory action — Media councils in the digital age	DA	2.2	p.m.	124 989	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 18 01	Preparatory action — DiscoverEU: Free travel pass for Europeans turning 18	DA	2.2	p.m.	p.m.												
PA 07 18 02	Preparatory action — Exchanges and mobility in sport	DA	2.2	p.m.	p.m.												
PA 07 18 03	Preparatory action — Sportue — Promotion of European values through sport initiatives at municipal level	DA	2.2	p.m.	p.m.												
PA 07 18 04	Preparatory action — Music Moves Europe: Boosting European music diversity and talent	DA	2.2	p.m.	253 850												
PA 07 18 05	Preparatory action — Monitoring media pluralism in the digital era	DA	2.2	p.m.	p.m.												
PA 07 18 06	Preparatory action — Media literacy for all	DA	2.2	p.m.	p.m.												
PA 07 18 07	Preparatory action — European Houses of Culture	DA	2.2	p.m.	187 500												
PA 07 18 08	Preparatory action — Union fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights	DA	2.2	p.m.	p.m.												
PA 07 19	2019																
PA 07 19 01	Preparatory action — Cross-border investigative journalism fund	DA	2.2	p.m.	p.m.												
PA 07 19 02	Preparatory action — Cinemas as innovation hubs for local communities	DA	2.2	p.m.	p.m.												
PA 07 19 03	Preparatory action — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	DA	2.2	p.m.	159 888												
PA 07 19 05	Preparatory action — Recognition of school study periods abroad	DA	2.2	p.m.	p.m.												
PA 07 19 06	Preparatory action — Sport as a tool for integration and social inclusion of refugees	DA	2.2	p.m.	880 435												
PA 07 19 07	Preparatory action — Capacity building, programmatic development and communication in the context of the fight against money laundering and financial crimes	DA	2.2	p.m.	p.m.												
PA 07 20	2020																
PA 07 20 01	Preparatory action — Media councils in the digital age	DA	2.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 20 02	Preparatory action — Grassroots sports programmes and infrastructure innovation	DA	2.2	p.m.	1 719 000	DA	2.2	p.m.	944 180	DA	2.2	p.m.	944 180	DA	2.2	p.m.	944 180
PA 07 20 03	Preparatory action — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCI's)	DA	2.2	p.m.	445 991	DA	2.2	p.m.	445 991	DA	2.2	p.m.	445 991	DA	2.2	p.m.	445 991
PA 07 20 04	Preparatory action — Protecting the Jewish Cemeteries of Europe: a full mapping process with research and monitoring and individual costed proposals for protection	DA	2.2	p.m.	673 882	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 20 05	Preparatory action — Bottom-up policy development for culture and well-being in the Union	DA	2.2	p.m.	100 000	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 20 06	Preparatory action — Roma Civil Monitor — Strengthening capacity and involvement of Roma and pro-Roma civil society in policy monitoring and review	DA	2.2	p.m.	799 657	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 21	2021																
PA 07 21 01	Preparatory action — European media platforms	DA	2.2	6 000 000	7 496 000	DA	2.2	p.m.	6 000 000	DA	2.2	p.m.	6 000 000	DA	2.2	p.m.	6 000 000
PA 07 21 02	Preparatory action — A Europe-wide rapid response mechanism for violations of press and media freedom	DA	2.2	p.m.	390 000	DA	2.2	p.m.	389 992	DA	2.2	p.m.	389 992	DA	2.2	p.m.	389 992
PA 07 21 03	Preparatory action — Writing European	DA	2.2	3 000 000	3 440 000	DA	2.2	p.m.	2 440 917	DA	2.2	p.m.	2 440 917	DA	2.2	p.m.	2 440 917
PA 07 21 04	Preparatory action — Emergency support fund for investigative journalists and media organisations to ensure media freedom in the Union	DA	2.2	p.m.	360 000	DA	2.2	p.m.	359 845	DA	2.2	p.m.	359 845	DA	2.2	p.m.	359 845
PA 07 22	2022																
PA 07 22 01	Preparatory action — A European public sphere: a new online media offer for young Europeans	DA	2.2	9 000 000	6 750 000	DA	2.2	p.m.	8 100 000	DA	2.2	p.m.	8 100 000	DA	2.2	9 000 000	12 600 000
PA 07 23	2023																
PA 07 23 01	Preparatory action — Network of European fact-checkers to fight disinformation	DA	2.2	850 000	212 500	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	1 637 500	818 750
PA 07 24	2024																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 20 02	Preparatory action — Grassroots sports programmes and infrastructure innovation	DA	2.2	p.m.	944 180												
PA 07 20 03	Preparatory action — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCI)s)	DA	2.2	p.m.	445 991												
PA 07 20 04	Preparatory action — Protecting the Jewish Cemeteries of Europe: a full mapping process with research and monitoring and individual costed proposals for protection	DA	2.2	p.m.	p.m.												
PA 07 20 05	Preparatory action — Bottom-up policy development for culture and well-being in the Union	DA	2.2	p.m.	p.m.												
PA 07 20 06	Preparatory action — Roma Civil Monitor — Strengthening capacity and involvement of Roma and pro-Roma civil society in policy monitoring and review	DA	2.2	p.m.	p.m.												
PA 07 21	2021																
PA 07 21 01	Preparatory action — European media platforms	DA	2.2	p.m.	6 000 000												
PA 07 21 02	Preparatory action —A Europe-wide rapid response mechanism for violations of press and media freedom	DA	2.2	p.m.	389 992												
PA 07 21 03	Preparatory action —Writing European	DA	2.2	p.m.	2 440 917												
PA 07 21 04	Preparatory action — Emergency support fund for investigative journalists and media organisations to ensure media freedom in the Union	DA	2.2	p.m.	359 845												
PA 07 22	2022																
PA 07 22 01	Preparatory action — A European public sphere: a new online media offer for young Europeans	DA	2.2	9 000 000	10 350 000			9 000 000	2 250 000			9 000 000	2 250 000				-2 250 000
PA 07 23	2023																
PA 07 23 01	Preparatory action — Network of European fact-checkers to fight disinformation	DA	2.2	1 637 500	409 375			1 637 500	409 375			1 637 500	409 375				-409 375
PA 07 24	2024																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 24 01	Preparatory action — European Festival of Journalism and Media Freedom												DA	2.2	3 000 000	1 500 000	
PA 07 24 02	Preparatory action — European Narratives Observatory to fight disinformation												DA	2.2	3 150 000	1 575 000	
	Total Chapter PA 07			18 850 000	32 210 706			p.m.	20 162 598			p.m.	20 162 598		16 787 500	28 556 348	
PA 08	Agriculture and Maritime Policy																
PA 08 18	2018																
PA 08 18 01	Preparatory action — Smart rural areas in the 21st century	DA	3.2	p.m.	1 388 884	DA	3.2	p.m.	699 595	DA	3.2	p.m.	699 595	DA	3.2	p.m.	699 595
PA 08 20	2020																
PA 08 20 01	Preparatory action — Charter of Good Practices for Cruises	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
	Total Chapter PA 08			p.m.	1 388 884			p.m.	699 595			p.m.	699 595		p.m.	699 595	
PA 09	Environment and Climate Action																
PA 09 18	2018																
PA 09 18 01	Preparatory action — Operationalising capacity building for programmatic development and mapping objectives in the field of environmental taxation and budgetary reform	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PA 09 20	2020																
PA 09 20 01	Preparatory action — EU pollinator monitoring and indicators	DA	3.2	p.m.	1 500 000	DA	3.2	p.m.	2 000 000	DA	3.2	p.m.	2 000 000	DA	3.2	p.m.	2 000 000
PA 09 20 02	Preparatory action — Environmental monitoring through honey bees	DA	3.2	p.m.	2 401 248	DA	3.2	p.m.	1 999 471	DA	3.2	p.m.	1 999 471	DA	3.2	p.m.	1 999 471
PA 09 20 03	Preparatory action — Measuring the pulse of European biodiversity using the Red List Index	DA	3.2	p.m.	685 795	DA	3.2	p.m.	914 393	DA	3.2	p.m.	914 393	DA	3.2	p.m.	914 393
PA 09 20 04	Preparatory action — Promoting alternatives to animal testing	DA	3.2	p.m.	450 839	DA	3.2	p.m.	514 452	DA	3.2	p.m.	514 452	DA	3.2	p.m.	514 452
PA 09 20 05	Preparatory action — Creation of a European drought resilience and adaptation observatory	DA	3.2	p.m.	928 421	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PA 09 22	2022																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 24 01	Preparatory action — European Festival of Journalism and Media Freedom	DA	2.2	3 000 000	750 000			3 000 000	750 000			3 000 000	750 000				-750 000
PA 07 24 02	Preparatory action — European Narratives Observatory to fight disinformation	DA	2.2	3 150 000	787 500			3 150 000	787 500			3 150 000	787 500				-787 500
	Total Chapter PA 07			16 787 500	24 359 473			16 787 500	4 196 875			16 787 500	4 196 875				-4 196 875
PA 08	Agriculture and Maritime Policy																
PA 08 18	2018																
PA 08 18 01	Preparatory action — Smart rural areas in the 21st century	DA	3.2	p.m.	699 595												
PA 08 20	2020																
PA 08 20 01	Preparatory action — Charter of Good Practices for Cruises	DA	3.2	p.m.	p.m.												
	Total Chapter PA 08			p.m.	699 595												
PA 09	Environment and Climate Action																
PA 09 18	2018																
PA 09 18 01	Preparatory action — Operationalising capacity building for programmatic development and mapping objectives in the field of environmental taxation and budgetary reform	DA	3.2	p.m.	p.m.												
PA 09 20	2020																
PA 09 20 01	Preparatory action — EU pollinator monitoring and indicators	DA	3.2	p.m.	2 000 000												
PA 09 20 02	Preparatory action — Environmental monitoring through honey bees	DA	3.2	p.m.	1 999 471												
PA 09 20 03	Preparatory action — Measuring the pulse of European biodiversity using the Red List Index	DA	3.2	p.m.	914 393												
PA 09 20 04	Preparatory action — Promoting alternatives to animal testing	DA	3.2	p.m.	514 452												
PA 09 20 05	Preparatory action — Creation of a European drought resilience and adaptation observatory	DA	3.2	p.m.	p.m.												
PA 09 22	2022																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 09 22 01	Preparatory action — EU Clearing House for Sustainable Aviation Fuels (SAF)	DA	3.2	p.m.	525 000	DA	3.2	p.m.	300 000	DA	3.2	p.m.	300 000	DA	3.2	p.m.	300 000
PA 09 22 02	Preparatory action — EU Grassland Watch	DA	3.2	p.m.	750 000	DA	3.2	p.m.	1 000 000	DA	3.2	p.m.	1 000 000	DA	3.2	p.m.	1 000 000
PA 09 24	2024																
PA 09 24 01	Preparatory action — EU Biodiversity Observation Centre													DA	3.2	5 000 000	2 500 000
	Total Chapter PA 09			p.m.	7 241 303			p.m.	6 728 316			p.m.	6 728 316			5 000 000	9 228 316
PA 10	Migration																
PA 10 14	2014																
PA 10 14 01	Preparatory action — Funding for the rehabilitation of victims of torture	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.
	Total Chapter PA 10			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.
PA 12	Security																
PA 12 20	2020																
PA 12 20 01	Preparatory action — EU-coordinated Darknet monitoring to counter criminal activities	DA	5	p.m.	800 000	DA	5	p.m.	1 200 000	DA	5	p.m.	1 200 000	DA	5	p.m.	1 200 000
	Total Chapter PA 12			p.m.	800 000			p.m.	1 200 000			p.m.	1 200 000			p.m.	1 200 000
PA 13	Defence																
PA 13 17	2017																
PA 13 17 01	Preparatory action on defence research	DA	5	p.m.	1 375 000	DA	5	p.m.	481 000	DA	5	p.m.	481 000	DA	5	p.m.	481 000
	Total Chapter PA 13			p.m.	1 375 000			p.m.	481 000			p.m.	481 000			p.m.	481 000
PA 14	External Action																
PA 14 07	2007																
PA 14 07 01	Preparatory action — Global Energy Efficiency and Renewable Energy Fund	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
PA 14 12	2012																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 09 22 01	Preparatory action — EU Clearing House for Sustainable Aviation Fuels (SAF)	DA	3.2	p.m.	300 000												
PA 09 22 02	Preparatory action — EU Grassland Watch	DA	3.2	p.m.	1 000 000												
PA 09 24	2024																
PA 09 24 01	Preparatory action — EU Biodiversity Observation Centre	DA	3.2	5 000 000	1 250 000			5 000 000	1 250 000			5 000 000	1 250 000				-1 250 000
	Total Chapter PA 09			5 000 000	7 978 316			5 000 000	1 250 000			5 000 000	1 250 000				-1 250 000
PA 10	Migration																
PA 10 14	2014																
PA 10 14 01	Preparatory action — Funding for the rehabilitation of victims of torture	DA	4	p.m.	p.m.												
	Total Chapter PA 10			p.m.	p.m.												
PA 12	Security																
PA 12 20	2020																
PA 12 20 01	Preparatory action — EU-coordinated Darknet monitoring to counter criminal activities	DA	5	p.m.	1 200 000												
	Total Chapter PA 12			p.m.	1 200 000												
PA 13	Defence																
PA 13 17	2017																
PA 13 17 01	Preparatory action on defence research	DA	5	p.m.	481 000												
	Total Chapter PA 13			p.m.	481 000												
PA 14	External Action																
PA 14 07	2007																
PA 14 07 01	Preparatory action — Global Energy Efficiency and Renewable Energy Fund	DA	6	p.m.	p.m.												
PA 14 12	2012																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2023 incl. ABs 1-3 + DAB 4)				Revised Draft Budget (Revised Draft Budget 2024 incl. AL 1)				Council (Council's position 2024)				Parliament (EP's position 2024)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 14 12 01	Preparatory action — New Euro-Mediterranean strategy for youth employment promotion	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
PA 14 17		2017															
PA 14 17 01	Preparatory action — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
Total Chapter PA 14				p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.
PA 20	Administrative expenditure of the European Commission																
PA 20 17		2017															
PA 20 17 02	Preparatory action — Encrypted electronic communications of Union institutions	DA	7.2	p.m.	p.m.	DA	7.2	p.m.	p.m.	DA	7.2	p.m.	p.m.	DA	7.2	p.m.	p.m.
PA 20 18		2018															
PA 20 18 01	Preparatory action — Linked open data in European public administration	DA	7.2	p.m.	p.m.	DA	7.2	p.m.	p.m.	DA	7.2	p.m.	p.m.	DA	7.2	p.m.	p.m.
Total Chapter PA 20				p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.
Total Title PA				40 150 000	66 577 571			p.m.	51 754 070			p.m.	51 754 070			67 387 500	85 447 820
Total General				40 150 000	66 577 571			p.m.	51 754 070			p.m.	51 754 070			67 387 500	85 447 820

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2024)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 14 12 01	Preparatory action — New Euro-Mediterranean strategy for youth employment promotion	DA	6	p.m.	p.m.												
PA 14 17																	
PA 14 17 01	Preparatory action — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	DA	6	p.m.	p.m.												
	Total Chapter PA 14			p.m.	p.m.												
PA 20	Administrative expenditure of the European Commission																
PA 20 17	2017																
PA 20 17 02	Preparatory action — Encrypted electronic communications of Union institutions	DA	7.2	p.m.	p.m.												
PA 20 18	2018																
PA 20 18 01	Preparatory action — Linked open data in European public administration	DA	7.2	p.m.	p.m.												
	Total Chapter PA 20			p.m.	p.m.												
	Total Title PA			67 387 500	68 600 945			67 387 500	16 846 875			67 387 500	16 846 875				-16 846 875
	Total General			67 387 500	68 600 945			67 387 500	16 846 875			67 387 500	16 846 875				-16 846 875