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(OR. en)

15228/25  
ADD 1

TRANS 533  
COWEB 143  
ELARG 140

## **LEGISLATIVE ACTS AND OTHER INSTRUMENTS**

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Subject: Draft DECISION OF THE REGIONAL STEERING COMMITTEE OF THE  
TRANSPORT COMMUNITY on the adoption of the budget of the Transport  
Community for 2026

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DRAFT

**DECISION No .../2025  
OF THE REGIONAL STEERING COMMITTEE  
OF THE TRANSPORT COMMUNITY**

**of ...**

**on the adoption of the budget of the Transport Community for 2026**

THE REGIONAL STEERING COMMITTEE OF THE TRANSPORT COMMUNITY,

Having regard to the Treaty establishing the Transport Community<sup>1</sup>, and in particular Article 24(1) and Article 35 thereof,

HAS ADOPTED THIS DECISION:

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<sup>1</sup> OJ EU L 278, 27.10.2017, p. 3,  
ELI: [http://data.europa.eu/eli/agree\\_international/2017/1937/oj](http://data.europa.eu/eli/agree_international/2017/1937/oj).

*Sole Article*

The budget of the Transport Community for 2026, annexed to this Decision, is hereby adopted.

Done in ..., on ... 2025.

*For the Regional Steering Committee*

*The President*

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## ANNEX

### Budget of the Transport Community for 2026

Budget line	Amount (EUR)
1. Permanent Secretariat	
1.1. Human Resources	1 753 257
1.2. Travel costs	117 020
1.3. Office costs, equipment and software	35 220
1.4. Other costs and services, including: <ul style="list-style-type: none"><li>– Outsourced and other services (Audit, Visibility, Staff training, Bank charges)</li><li>– Capacity building</li><li>– Meeting &amp; Conference costs</li><li>– Information Technology and Communication costs</li><li>– Recruitment costs</li></ul>	739 741
1.5. Studies, technical assistance for supporting the implementation of EU <i>acquis</i> and action plans	280 000
2. Ministerial Council	
2.1. Meeting & Conference costs	40 000
3. Regional Steering Committee	
3.1. Meeting & Conference costs	16 500
4. Technical Committees	
4.1. Meeting & Conference costs	185 000

Budget line	Amount (EUR)
5. Social Forum	
5.1. Meeting & Conference costs	9 500
6. Budget Committee	
6.1. Meeting & Conference costs	7 386
Grand Total	3 183 624
EU contribution (80 % of the grand total)	2 546 899
South East European Parties' contribution (20 % of the grand total: Annex V to the TCT provides the distribution per country)	636 725

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