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TRANS 450
COWEB 165
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LEGISLATIVE ACTS AND OTHER INSTRUMENTS

Subject: Draft DECISION OF THE REGIONAL STEERING COMMITTEE OF THE
TRANSPORT COMMUNITY on the adoption of the budget of the Transport
Community for 2025

DRAFT

DECISION No 2024/...
OF THE REGIONAL STEERING COMMITTEE
OF THE TRANSPORT COMMUNITY

of ...

on the adoption of the budget
of the Transport Community for 2025

THE REGIONAL STEERING COMMITTEE OF THE TRANSPORT COMMUNITY,

Having regard to the Treaty establishing the Transport Community¹, and in particular Article 24(1) and Article 35 thereof,

HAS ADOPTED THIS DECISION:

¹ OJ EU L 278, 27.10.2017, p. 3.

Sole Article

The budget of the Transport Community for 2025, annexed to this Decision, is hereby adopted.

Done in ..., on ...

For the Regional Steering Committee

The President

ANNEX

Budget of the Transport Community for 2025

Budget line		Amount (EUR)
1.	Permanent Secretariat	
1.1.	Human Resources	1 456 805
1.2.	Travel costs	132 239
1.3.	Office costs, equipment and software	414 920
1.4.	Other costs and services, including: <ul style="list-style-type: none">– outsourced and other services (audit, visibility, staff training, bank charges)– capacity building– meeting and conference costs– information technology and communication costs– recruitment costs	743 650
1.5.	Studies, technical assistance for supporting the implementation of EU <i>acquis</i> and action plans	130 000
2.	Ministerial Council	
2.1.	Meeting and conference costs	17 000
3.	Regional Steering Committee	
3.1.	Meeting and conference costs	17 944
4.	Technical Committees	
4.1.	Meeting and conference costs	192 384

Budget line		Amount (EUR)
5.	Social Forum	
5.1.	Meeting and conference costs	9 808
6.	Budget Committee	
6.1.	Meeting and conference costs	6 450
Grand total		3 121 200
EU contribution (80 % of grand total)		2 496 960
South East European Parties' contribution (20 % of grand total: Annex V to the TCT sets out the distribution per country)		624 240
