Council of the European Union

Brussels, 18 October 2024
(OR. en)

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Interinstitutional File:
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TRANS 442
COWEB 161
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PROPOSAL

From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
date of receipt:	18 October 2024
To:	Ms Thérèse BLANCHET, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2024) 467 final ANNEX
Subject:	ANNEX to the Proposal for a Council Decision on the position to be taken on behalf of the European Union within the Regional Steering Committee of the Transport Community as regards the adoption of the budget of the Transport Community for 2025

Delegations will find attached document COM(2024) 467 final ANNEX.

Encl.: COM(2024) 467 final ANNEX

EUROPEAN
COMMISSION

Brussels, 18.10.2024
COM(2024) 467 final

ANNEX

ANNEX

to the

Proposal for a Council Decision

on the position to be taken on behalf of the European Union within the Regional Steering Committee of the Transport Community as regards the adoption of the budget of the Transport Community for 2025

ANNEX

DRAFT

DECISION No … /2024
OF THE REGIONAL STEERING COMMITTEE
OF THE TRANSPORT COMMUNITY

of …

on the adoption of the budget of the Transport Community for the year 2025

THE REGIONAL STEERING COMMITTEE OF THE TRANSPORT COMMUNITY,

Having regard to the Treaty establishing the Transport Community[1], and in particular Article 24(1) and Article 35 thereof,

HAS ADOPTED THIS DECISION:

Sole Article

The budget of the Transport Community for the year of 2025, attached to this Decision, is hereby adopted.

Done in …, on … 2024.

For the Regional Steering Committee
The President

[1] OJ EU L 278, 27.10.2017, p. 3.

BUDGET OF THE TRANSPORT COMMUNITY FOR THE YEAR 2025

Budget line		Amount (EUR)
1.	Permanent Secretariat	
1.1.	Human Resources	1 456 805
1.2.	Travel costs	132 239
1.3.	Office costs, equipment and software	414 920
1.4.	Other costs and services, including: – Outsourced and other services (Audit, Visibility, Staff training, Bank charges) – Capacity building – Meeting & Conference costs – Information Technology and Communication costs – Recruitment costs	743 650
1.5.	Studies, technical Assistance for supporting the implementation of EU Acquis and Action Plans	130 000
2.	Ministerial Council	
2.1.	Meeting & Conference costs	17 000
3.	Regional Steering Committee	
3.1.	Meeting & Conference costs	17 944
4.	Technical Committees	
4.1.	Meeting & Conference costs	192 384
5.	Social Forum	
5.1.	Meeting & Conference costs	9 808
6.	Budget Committee	
6.1.	Meeting & Conference costs	6 450
Grand Total		3 121 200
EU contribution (80 % of grand total)		2 496 960
South East European Parties' contribution (20 % of grand total: Annex V to the TCT provides the distribution per country)		624 240